



## **A G E N D A**

**CITY OF CORONADO CITY COUNCIL/  
THE CITY OF CORONADO ACTING AS THE SUCCESSOR  
AGENCY TO THE COMMUNITY DEVELOPMENT AGENCY OF  
THE CITY OF CORONADO**

**Tuesday, September 2, 2014**

**Coronado City Hall Council Chambers  
1825 Strand Way  
Coronado, California 92118**

**CLOSED SESSION SPECIAL MEETING – 3:15 P.M.  
REGULAR MEETING – 4 P.M.**

In compliance with the Americans with Disabilities Act (ADA), if you need special assistance to participate in a City meeting or other services offered by this City, please contact the City Clerk's office, (619) 522-7320. Assisted listening devices are available at this meeting. Ask the City Clerk if you desire to use this device. Upon request, the agenda and documents in the agenda packet can be made available in appropriate alternative formats to persons with a disability. Notification of at least 48 hours prior to the meeting or time when services are needed will assist the City staff in assuring that reasonable arrangements can be made to provide accessibility to the meeting or service.

### **CALL TO ORDER / ROLL CALL**

### **ANNOUNCEMENT OF CLOSED SESSION**

- 1. CLOSED SESSION: CONFERENCE WITH LEGAL COUNSEL - EXISTING LITIGATION**  
**AUTHORITY: Government Code Section 54956.9(a)**  
**NAME OF CASE: City of Coronado, et al. v. State of California Department of Finance, et al.**  
**Sacramento County Superior Court Case No. 34-2013-80001694-CU-WM-GDS**
- 2. CLOSED SESSION: CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION**  
**AUTHORITY: Government Code Section 54956.9(a)**  
**NAME OF CASE: Michael Lewis, et al. v. City of Coronado, et al.**  
**U.S. District Court of California (Case No. 13-cv-2818-L(JMA))**

**Joint City Council/SA Meeting**

**September 2, 2014**

**AS A COURTESY TO OTHERS, PLEASE SILENCE CELL PHONES**

3. **COMMUNICATIONS - ORAL:** Each person wishing to speak before the City Council on only matters listed on this agenda shall approach the City Council, give their name, and limit their presentation to 3 minutes.

## **ADJOURN TO CLOSED SESSION**

## **RECONVENE AND ANNOUNCE ACTION**

### **REGULAR MEETING (SA items are denoted by an \*) – 4 P.M.**

1. CALL TO ORDER / ROLL CALL.
2. INVOCATION AND PLEDGE OF ALLEGIANCE.
- \*3. MINUTES OF CITY COUNCIL/SUCCESSOR AGENCY: Approval of the minutes of the Regular meeting of August 19, 2014.
4. CEREMONIAL PRESENTATIONS: None.
5. CONSENT CALENDAR: All items listed under this section are considered to be routine and will be acted upon with one motion. There will be no separate discussion of these items unless a member of the City Council or the public so requests, in which event, the item will be considered separately in its normal sequence.
  - a. Approval of Reading by Title and Waiver of Reading In Full of Ordinances on this Agenda. (Pg 1)  
**Recommendation: Approve the reading by title and waive the reading in full of all Ordinances on the agenda.**
  - \*b. Review and Approve that the Warrants, as Certified by the City/Agency Treasurer, are all Correct, Just, and Conform to the Approved Budget for FY 2013-2014 and FY 2014-2015. (Pg 3)  
**Recommendation: Approve the Warrants as certified by the City/Agency Treasurer.**
  - c. Second Reading for Adoption of “An Ordinance of the City Council of the City of Coronado, California, Amending Section 40.48.012 (C) of Chapter 40.48 of Title 40 of the Coronado Municipal Code Regarding Public Rights-of-Way to Accommodate Public Viewing of the Independence Day Parade.” (Pg 53)  
**Recommendation: Adopt “An Ordinance of the City Council of the City of Coronado, California, Amending Section 40.48.012 (C) of Chapter 40.48 of Title 40 of the Coronado Municipal Code Regarding Public Rights-of-Way to Accommodate Public Viewing of the Independence Day Parade.”**

- \*d. Filing of the Treasurer's Reports on Investments for the City and the Successor Agency to the Community Development Agency for the City of Coronado for the Year Ending June 30, 2014. (Pg 57)  
**Recommendation: Examine the quarterly Reports on Investments and order them filed.**
- e. Request for Temporary Closure of Portions of Sixth Street, Seventh Street, D Avenue and Palm Avenue for the 22<sup>nd</sup> Annual Coronado Public Safety Open House. (Pg 75)  
**Recommendation: Approve the temporary street closure for the 22<sup>nd</sup> Annual Public Safety Open House.**
- f. Authorization for the City Manager to Execute Purchase Agreements with Dell Marketing L.P. for Replacement Computer Equipment through a Cooperative Program for an Amount Not To Exceed \$100,000. (Pg 79)  
**Recommendation: Authorize the City Manager to execute purchase agreements with Dell Marketing L.P. through the Western State Contracting Alliance cooperative purchasing program as needed for an amount not to exceed \$100,000 during FY 2014-15.**
- g. Authorization for the City Manager to Execute Additional Purchase Agreements with CompuCom for Microsoft Software through a Cooperative Program for an Amount Not To Exceed \$90,000. (Pg 81)  
**Recommendation: Authorize the City Manager to execute purchase agreements as needed with CompuCom through a County of Riverside cooperative purchase program to amend the City's Microsoft Enterprise Licensing Agreement for an amount not to exceed \$90,000.**
- h. Adoption of a Resolution to Modify Red Curb Zones on Antigua Court in order to Provide Emergency Vehicle Access. (Pg 83)  
**Recommendation: Adopt "A Resolution of the City Council of the City of Coronado to Modify Red No Parking Curb Zones on Antigua Court."**
- i. Approval of Additional Engineering Work Related to the Design of the Street, Curb and Gutter Improvement Project and Authorization for the City Manager to Approve the Associated Change Order in an Amount Up To \$16,000. (Pg 91)  
**Recommendation: Authorize the City Manager to execute a change order for additional engineering work associated with the Street, Curb and Gutter Improvement project in an amount up to \$16,000.**
- j. Authorization to Accelerate the CIP Schedule for the Design and Construction of a Replacement Restroom at Spreckels Park and Issue a Request for Proposals for Design. (Pg 93)  
**Recommendation: Authorize the acceleration of the project to FY 14/15 for design and construction of a replacement restroom at Spreckels Park and direct staff to issue a request for proposals for the building's design.**

6. COMMUNICATIONS - ORAL: Each person wishing to speak before the City Council on any matter shall approach the City Council, give their name, and limit their presentation to 3 minutes. State law generally precludes the City Council from discussing or acting upon any topic initially presented during oral communication. (ORAL COMMUNICATIONS WILL BE LIMITED TO A TOTAL OF 10 MINUTES; ANY FURTHER COMMUNICATIONS WILL BE HEARD PRIOR TO THE MEETING ADJOURNMENT)

7. CITY MANAGER/EXECUTIVE DIRECTOR:

a. Update on Council Directed Actions and Citizen Inquiries. (Informational Item)

8. PUBLIC HEARINGS: None.

9. ADMINISTRATIVE HEARINGS: None.

10. COMMISSION AND COMMITTEE REPORTS: None.

11. CITY COUNCIL:

a. Council Reports on Inter-Agency Committee and Board Assignments. (Questions allowed to clarify but no responses, discussion or action.) (Pg 95)

b. Authorization for the City Manager to Execute a Management Services Agreement for the Coronado Animal Care Facility with the Pacific Animal Welfare Society of Coronado (PAWS). (Pg 99)

**Recommendation: Adopt “A Resolution of the City Council of the City of Coronado, California, Authorizing the City Manager to Execute a Management Services Agreement with Pacific Animal Welfare Society (“PAWS”) for Exclusive Management and Operational Services for the Coronado Animal Care Facility.”**

c. Review and Comment on the Draft Environmental Impact Statement Prepared for the Naval Base Coronado Coastal Campus. (Pg 123)

**Recommendation: Approve the transmittal of a comment letter on the Draft EIS along with any additional comments suggested by Councilmembers or as suggested by the Congestion Relief Working Group of the Coronado Transportation Commission.**

d. Accept Report on the Results of the National Citizen Survey for the City of Coronado and Provide Direction. (Pg 147)

**Recommendation: Accept report and provide direction.**

e. Recommendation from the Traffic Operations Committee Regarding Adoption of a Policy for Installation of Red Curb Zones. (Pg 151)

**Recommendation: Comment on and adopt, if desired, a policy for the installation of red curb zones.**

- f. Receive Report and Provide Direction to Staff on the City's Business License Tax Including Consideration of a Business License Tax Holiday for 2015. (Pg 165)  
**Recommendation: Accept report and provide direction.**
12. CITY ATTORNEY: No report.
13. COMMUNICATIONS - WRITTEN: None.
14. ADJOURNMENT

A COPY OF THE AGENDA WITH THE BACKGROUND MATERIAL IS AVAILABLE FOR PUBLIC INSPECTION IN THE OFFICE OF THE CITY CLERK AT CITY HALL, AT THE PUBLIC LIBRARY OR ON OUR WEBSITE AT  
[www.coronado.ca.us](http://www.coronado.ca.us)

**Writings and documents regarding an agenda item on an open session meeting, received after official posting and distributed to the Council for consideration, will be made available for public viewing at the City Clerk's Office at City Hall, 1825 Strand Way, during normal business hours. Materials submitted for consideration should be forwarded to the City Clerk's Office at [cityclerk@coronado.ca.us](mailto:cityclerk@coronado.ca.us).**

***THIS PAGE INTENTIONALLY LEFT BLANK***

**MINUTES OF A  
REGULAR MEETING OF THE  
CITY COUNCIL  
OF THE  
CITY OF CORONADO/  
THE CITY OF CORONADO ACTING AS THE SUCCESSOR  
AGENCY TO THE COMMUNITY DEVELOPMENT AGENCY  
OF THE CITY OF CORONADO**

**Coronado City Hall  
1825 Strand Way  
Coronado, CA 92118  
Tuesday, August 19, 2014**

**CALL TO ORDER / ROLL CALL 3:00 p.m.**

**Present: Bailey, Denny, Ovrrom, Tanaka, Woiwode  
Absent: None**

**ANNOUNCEMENT OF CLOSED SESSION**

- 1. CLOSED SESSION: CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION  
AUTHORITY: Government Code Section 54956.9(d)(2)  
Facts and circumstances need not be disclosed pursuant to Government Code Section 54956.9(e)(1)  
One (1) potential case**
- 2. CLOSED SESSION: CONFERENCE WITH LEGAL COUNSEL – INITIATION OF LITIGATION  
AUTHORITY: Pursuant to Government Code Section 54956.9(d)(40)  
One (1) potential case(s)**
- 3. CLOSED SESSION: CONFERENCE WITH LABOR NEGOTIATOR  
AUTHORITY: Government Code Section 54957.6  
CITY NEGOTIATORS: Blair King, City Manager; Tom Ritter, Assistant City Manager; Leslie Suelter, Director of Administrative Services; Johanna Canlas, City Attorney  
EMPLOYEE ORGANIZATIONS: American Federation of State, County, and Municipal Employees (AFSCME), Local 127; Coronado Police Officers' Association**

4. **COMMUNICATIONS - ORAL:** None.

**The City Council adjourned to Closed Session at 3:01 pm.**

**The City Council reconvened at 3:33 pm. Mayor Tanaka announced that direction was given to staff.**

**Mayor Tanaka called the regular meeting to order at 4:00 pm.**

1. **ROLL CALL:**

**Present:** Council Members/Agency Members Bailey, Denny, Ovrom,  
Woiwode and Mayor Tanaka

**Absent:** None

**Also Present:** City Manager/Agency Executive Director Blair King  
City Attorney/Agency Counsel Johanna Canlas  
City Clerk/Agency Secretary Mary Clifford

2. **INVOCATION AND PLEDGE OF ALLEGIANCE.** Floyd Ross provided the invocation and Mayor Tanaka led the Pledge of Allegiance.

3. **MINUTES:** Approval of the minutes of the Regular Meeting of the City Council/the City Council Acting as the Successor Agency of July 15, 2014.

**MSUC (Woiwode/Ovrom) moved to approve the minutes of the Regular Meeting of the City Council/the City Council Acting as the Successor Agency of July 15, 2014, with de minimis corrections. The minutes were so approved. The reading of the minutes in their entirety was unanimously waived.**

**AYES:** Bailey, Denny, Ovrom, Woiwode, Tanaka

**NAYS:** None

**ABSTAINING:** None

**ABSENT:** None

4. **CEREMONIAL PRESENTATIONS:**

4a. **Proclamation: Optimist Coronado Sports Fiesta Day.** Mayor Tanaka presented the proclamation to Councilmember Bailey.

5. **CONSENT CALENDAR:** The City Council approved, adopted and/or accepted as one item of business Consent Agenda Items 5a through 5m with the exception of Items 5f, 5g and 5h and the addition of Item 11b, 11h, 13a, 13b and 13c.

Councilmember Bailey requested the addition of Items 11b, 11e, 11f, 11h, 13a, 13b and 13c.

Councilmember Ovrom removed Item 11e.

Mayor Tanaka noted that Item 11g would be continued to the September 2 meeting at the request of Councilmember Ovrom.

Councilmember Denny will be abstaining from Item 5b as it does a disservice to the taxpayers in that we no longer have an internal control on this action and so what is happening is without the Audit Committee being able to review the bills before the checks are paid this is merely just a rubber stamping of some checks that have already been paid in the past. She doesn't feel comfortable approving them, disproving them, so she will just be voting to abstain from 5b. This change was very recent, the change of the ordinance, when it was found that we weren't following the internal control and the Audit Committee wasn't reviewing the bills. Instead of doing that we changed the ordinance so we don't review the bills anymore so that is why she is abstaining from voting on that. She requested the removal of Items 5f, 5g, 5h and 11f. She asked a question on Items 5i, 5j and 5k and pointed out that there is no open competitive bidding on those three items. She wanted to know why there is no open competitive bidding for those. She is very concerned about that. She knows other cities do it. But we do have open competitive bidding for 5l and 5m.

City Manager Blair King responded that there was a competitive process for these services with regard to Kronos which is a proposal before the Council for a timekeeping system. About four different timekeeping systems were analyzed and because of the proprietary differences and the differences in technology, this is a qualifications-type process. Once the Kronos product was deemed superior then, pursuant to Council approved policy, staff did use a purchasing system that allowed the City to piggyback on the price that had previously been set for public agencies. With regard to the employee benefits system, there also was a competitive process there. There was an existing vendor for quite some time. Staff opened that up for a competitive process and part of the competitive process was the ability for the insurance broker to bring to the City competitive prices for services. With regard to the processing of traffic citations, the City currently has a vendor for that. The City is dissatisfied with the level of service of that vendor. The processing of traffic citations is somewhat of a unique item but also there was a competitive process in the evaluation of the services within a fairly small universe of service providers. All of those were mentioned in the narrative of the staff reports provided to the Council.

Ms. Denny commented that if you look at the staff reports there is no listing of the chart that is shown in 5l and 5m. She asked for an explanation of the difference in the staff reports.

City Attorney Johanna Canlas explained that there is a difference between professional services and public contracts. The bidding procedure that Councilmember Denny is referring to is required for public contracts. A different set of qualifications and proposals are required for professional services. Pursuant to the municipal code, those were the processes that were, in fact, followed.

Ms. Denny made a request that, in the future, in the staff reports that staff would put a paragraph or something to that effect in there to let the public know that this is a little bit different from the normal, open competitive bidding process.

Mr. King added that it is competitive. Price is not the only consideration that is being evaluated for these services. Customer service, ability to perform, quality of the product are also rating

criteria that are used when evaluating these services. It is up to the vendor to present the best product at the best price. That took place in all of the three services mentioned.

Ms. Denny added that the City has had RFPs before.

**MSUC** (Ovrom/Bailey) moved that the City Council approve the Consent Calendar Items 5a through 5m with the exception of Items 5f, 5g and 5h and with the addition of Item 11b - Consideration of Reappointment of Two Incumbents to Serve a Second Term on the Coronado Library Board of Trustees (Sarah Blakely Brown and Elizabeth Warren); 11h - Introduction of "An Ordinance of the City Council of the City of Coronado, California, Amending Section 40.48.012 (C) of Chapter 40.48 of Title 40 of the Coronado Municipal Code Regarding Public Rights-of-Way to Accommodate Public Viewing of the Independence Day Parade"; 13a - Consideration of Request from Mayor Tanaka that the City Council Consider the Request of PAWS of Coronado to Revisit the Name of the City's Animal Care Facility on First Street and Consider the Request of PAWS to Rename the Facility in Memory of Louise Shirey; 13b - Consideration of Request from Councilmember Woiwode that the City Council Place on a Future Agenda an Item to Identify Appropriate Bicycle Markings for all Streets in Coronado's Jurisdiction and Develop a Policy of Installing those Markings in a Cost Effective Way, Consistent with Street Maintenance Schedules; and 13c - Consideration of Request from Councilmember Bailey that the City Council Consider Recommendations Concerning Bridge and Strand Closure Notifications.

**AYES:** Bailey, Denny, Ovrom, Woiwode, Tanaka  
**NAYS:** None  
**ABSTAINING:** Denny, on 5b  
**ABSENT:** None

**5a. Approval of Reading by Title and Waiver of Reading in Full of Ordinances on this Agenda.** The City Council waived the reading of the full text and approved the reading of the title only.

**5b. Review and Approve that the Warrants, as Certified by the City Treasurer, are all Correct and Just, and Conform to the Approved Budgets for FY 2013-2014 and FY 2014-2015.** The City Council approved payment of City warrant Nos. 10102064 thru 10102720 and City of Coronado Acting as the Successor Agency to the Community Development Agency of the City of Coronado warrant Nos. 90005564 thru 90005565. The City Council approved the warrants as certified by the City/Agency Treasurer.

**5c. Approval of a Request from the San Diego Fleet Week Foundation to Close the 1000 Block of Isabella Avenue from 3 p.m.-7 p.m. on Thursday, September 18, 2014, to Display Cars that will be Participating in the Coronado Speed Festival.** The City Council approved the closure of the 1000 block of Isabella Avenue from 3 p.m. to 7 p.m. so that the cars, which will participate in the Coronado Speed Festival, may be on public display.

**5d. Approval of Request from the Coronado School of the Arts (CoSA) Foundation to Waive the Alcohol Prohibition on Public Property to Allow Service of Margaritas and Wine from 4:30 to 8:30 p.m. at a Fundraising Event to be held on Tennis Court #2 at Sixth Street and D Avenue on Friday Evening, October 3, 2014.** The City Council approved the request to waive the alcohol prohibition on public property to allow service of margaritas and wine on tennis court #2 at Sixth Street and D Avenue on October 3, 2014.

**5e. Consideration of the Request from the Japan Society of San Diego and Tijuana for Coronado to be a Host City for the Japan-America Grassroots Summit in September 2014 and Authorization for City Personnel and Vehicles to be Used in Transporting Coronado-Hosted Attendees.** The City Council approved the City as a host city for the Japan-America Grassroots Summit to be held from September 23-29, 2014, in the City of San Diego and authorized assignment of City Recreation Department personnel and vehicles to be used in transporting summit attendees who are hosted by Coronado families.

**5f. Approval of the Administrative Budget and Adoption of Resolutions Authorizing a Loan Agreement between the City of Coronado and the Successor Agency to the Former Community Development Agency to Fund Administrative Expenses for the Period July through December 2014 and for the Upcoming Period Starting January 1, 2015 and Ending June 30, 2015.** City Manager Blair King asked if there are any questions he can respond to.

Councilmember Denny would like a brief report for the public. This is such an important issue. We already did one loan in the past that we lost in the area of anywhere from \$30 to \$60 million loan from the General Fund to the Redevelopment Agency and we are thinking about doing another one and she just wants the public to know what is at risk.

Mayor Tanaka asked the City Attorney what the status is of the case regarding our loans.

City Attorney Johanna Canlas explained that the case involves the City of Coronado and the Successor Agency for the former Coronado Community Development Agency. That particular case is against the Department of Finance (DOF) and in late July, the trial court actually ruled in favor of the City and the Successor Agency on all counts. What the trial court said is that the \$32+M in principle of the loans that were loaned by the City to the former CDA were in fact enforceable obligations and in the next item the City will note that is under the ROPS for future payment. That also applies to the \$5.8 million that was rescinded by the City and, again, the trial court found that the action was within the authority of the City and it was never under the control of the CDA and that it is, therefore, under the authority of the DOF. On all counts the City prevailed.

Mr. King commented that after the dissolution of redevelopment, former tax increment from the redevelopment project area is collected by the County and goes to the redevelopment property tax increment trust fund. Throughout the course of the year, activities are still undertaken to unwind the redevelopment activities. This is dealing with administrative costs. The redevelopment agency is allowed to incur administrative costs up to three percent of the redevelopment property tax trust fund. There is a hierarchy of what payments can be made. Administrative costs are the lowest of

that. Staff anticipates that we will use all of the redevelopment property tax trust increment funds available to the City for this six-month cycle. As a result, administrative costs will be incurred that the City is asking to be reimbursed for. In order to have that reimbursed to the City, staff is asking that the City provide a loan of about \$275,000 to cover these administrative costs. On one hand those administrative costs are going to be incurred one way or the other because we need to undertake these activities. This particular proposition before the Council would then allow, on a future ROPS payment schedule, for the City to make a claim to be reimbursed at a future date for the costs that are being incurred. That is what this particular piece is. The second piece is the larger ROPS piece. This is for a total amount, throughout the 12 months, of about \$550,000, about \$275,000 every six months, for administrative costs that the City is incurring that, except for this action, the City could not be reimbursed for from the redevelopment property tax increment trust fund.

Ms. Denny feels this is all good in terms of transparency. So speaking about that at this agenda item was fine. She thought we'd talk about it at the next one but that is fine. DOF, what the City Attorney was referring to, is Department of Finance, the State Department of Finance. She wanted to direct attention to page 134 and there is a chart there and the expenses are for accounting and auditing, for legal services, for reimbursement to the City of personnel services and the loan advance total is \$550,000. For accounting and auditing services, we are looking at a \$10,000 loan. This is taking it from the General Fund and using it for administrative expenses in terms of the now defunct redevelopment agency which is sometimes referred to as the CDA or Community Development Agency but it is otherwise referred to as the redevelopment agency for Coronado. So that is \$10,000 for the accounting/auditing services, \$20,000 for the legal services, and \$520,000 reimbursement for City personnel services. Her question is what exactly is that over half a million dollars going for. Are we talking about going to rank and file workers who are working hard in our City? Are we talking about giving it to director levels or management levels? Can you tell us exactly why we need that much?

Mr. King responded that in terms of some of the personnel positions, Senior Management Analyst is one of the positions. Administrative Secretary is another and then covering the cost of the former Community Development Director. The type of tasks that are involved are completing the ROPS themselves, dealing with reviewing invoices that have been submitted to us for reimbursement. We currently are working with Sharp Coronado Hospital in providing, fulfilling the obligations under the Owner Participation Agreement to them and that is looking at their proposed expenditures and seeing if they are consistent with the agreement. We also have other costs related to responding to DOF. This is a report heavy exercise, driven by the State.

Ms. Denny asked if it is fair to say that the only three positions that this \$520,000 is going for for the next year is just for one senior management position, one administrative secretary position, and the redevelopment director that is defunct now. There are absolutely, positively no other positions that will be benefitting from this loan.

Mr. King cannot recall all the positions that are touched by this. Those three positions are the bulk of the positions that are covered.

Ms. Denny feels like we want to pay these positions out of our General Fund.

Rachel Hurst, Director of Community Development and sometimes including Redevelopment and Housing, explained her title.

Mayor Tanaka clarified that she does more than just clean up a defunct redevelopment agency. That includes being in charge of the whole building department.

Ms. Hurst agreed and said that it includes planning, building, and the Successor Agency's activities such as affordable housing. She wanted to mention that this loan does not directly fund any specific personnel. It is intended to capture all of the costs of all City personnel who contribute to the Successor Agency activities. To the extent that we have agenda items, there is an oversight board, there are agenda materials going out – it is every City staff person that touches any of the Successor Agency activities. It is not three people. It is part of many people. It has nothing to do with actually paying those people. It is simply the cost of services that the City is paying that are eligible to be reimbursed by redevelopment property tax trust fund in the future, to a maximum of 3% of what is being received. That is what the budget is composed of – the maximum that, in the future, will be able to be claimed to reimburse the City for those services.

Ms. Denny feels that what Ms. Hurst is saying is that, it says right here, reimburse City for personnel services, and so your reimbursement say, for example, to herself, would only be for the tasks that she performs in terms of redevelopment. That is why we are making this loan to the redevelopment section. Wouldn't that be correct? When Ms. Hurst says 'all staff' Ms. Denny is very unclear and she thinks the public is, too, as to who this is really going to.

Ms. Hurst explained that it is not going directly to any City staff person. It is going to recover the costs that the City has made to have staff that administers the Successor Agency dissolution and programs.

Mr. King added that the proposition before the Council is, if the Council does not choose to do this, the costs will still be incurred but it will not have a vehicle to seek reimbursement from the former tax increment.

Councilmember Ovrom commented that we are talking about a budget and not actuals. This budget is put forward as a percentage of what we can and right now it is set at \$275,000 and that is 3% and we hope that will cover the actuals but we can't say right now whether it does or does not. It seems to him that in the past it has not. The City has had to contribute something from the General Fund to continue to run the Successor Agency. The task before the Council is simply to say yes that it wants the budget and the authority to loan that to the Successor Agency.

**The Mayor asked for public comment.**

Ella Croshier thanked Ms. Denny for being a true representative of the people, giving them as much information as she can by asking good questions and sorting out things so that the public can understand a very complex government. It should never be so complex that we can't understand it because we are paying the bill. From what she sees, from her viewpoint, we can't afford this government. We can't afford it. It is costing too much money to operate it and what are we getting back for it? Not a whole heck of a lot. Just recently she pulled up some information on all these bonds that we have already. It is costing us a huge amount of money in interest. Why can't we just do pay as you go and forget about this because it is costing many times more than

the bond itself by the time we get through with it? She can't see that is good fiscal management. As far as she can see we are in a terrible bucket of worms here. This Community Development Department should have never been and the same people that sit on that who agree to these things come back and vote on it to agree with it. She is saying that this should never have happened in the first place. We are in a terrible spot. The people here are being really pushed to the limit here. This recent bond issue that was put on us because of the sewer system should never have happened. With all these people here being paid humongous sums to operate this government is ridiculous and it should be changed. As far as she is concerned they can throw the whole bunch out and start all over. Why in the world would you hire a city manager and an assistant city manager from another city who has had many problems regarding this situation and as she understands it, it is costing them \$2 million a year because of the way things turned out there and we hired them here. It doesn't seem like we are getting any better here. She is sorry to see that only three people are running for office, one of whom has put us in this particular situation.

**MSC (Woiwode/Ovrom) moved that the City Council approve the Administrative Budget for the upcoming period starting January 1, 2014, and ending June 30, 2015 and adopt A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CORONADO, CALIFORNIA, AUTHORIZING AND APPROVING THE LOAN AGREEMENT BETWEEN THE CITY OF CORONADO AND THE SUCCESSOR AGENCY TO THE FORMER COMMUNITY DEVELOPMENT AGENCY OF THE CITY OF CORONADO IN ORDER FOR THE SUCCESSOR AGENCY TO PAY ADMINISTRATIVE EXPENSES DUE IN THE PERIODS ENDING DECEMBER 31, 2014, AND JUNE 30, 2015; and A RESOLUTION OF THE SUCCESSOR AGENCY TO THE FORMER COMMUNITY DEVELOPMENT AGENCY OF THE CITY OF CORONADO AUTHORIZING AND APPROVING THE LOAN AGREEMENT BETWEEN THE CITY OF CORONADO AND THE SUCCESSOR AGENCY TO THE FORMER COMMUNITY DEVELOPMENT AGENCY OF THE CITY OF CORONADO IN ORDER FOR THE SUCCESSOR AGENCY TO PAY ADMINISTRATIVE COSTS DUE IN THE PERIODS ENDING DECEMBER 31, 2014, AND JUNE 30, 2015. The Resolutions were read by title, the reading in its entirety unanimously waived and adopted by City Council as RESOLUTION NO. 8687 and RESOLUTION NO. 8688.**

Councilmember Denny explained that she will be voting no for this. Of course we want to be reimbursed but this is awfully high. This is over a half a million dollars and she just thinks we are really doing a greedy grab here and she is very concerned about spending taxpayer dollars as it is all our money.

<b>AYES:</b>	<b>Bailey, Ovrom, Woiwode, Tanaka</b>
<b>NAYS:</b>	<b>Denny</b>
<b>ABSTAINING:</b>	<b>None</b>
<b>ABSENT:</b>	<b>None</b>

**5g. Approve the Recognized Obligation Payment Schedule 14-15B (ROPS 14-15B).**

Councilmember Denny suggested that, in the interest of transparency, a brief report would be very much appreciated by both herself and the taxpayers.

Rhonda Huth, Senior Management Analyst, provided the staff report for this item. City Manager Blair King added comments.

Councilmember Denny feels this is a very complex area and we could talk about this for quite some time but we won't today because we have other agenda items to get to but she wanted to ask if Ms. Huth could point out to us the total outstanding debt or obligation in our report.

Ms. Huth responded that the total outstanding debt is \$293,226,773.

City Manager Blair King thinks we want to explain some context with that, too. That is listed as if payments are not made and that were to run with interest to 2036, the termination date of the original redevelopment plan. In other words, that is an annotated number that exists, in this context, for good accounting and bookkeeping purposes but it is fully expected that the number will decline as ROPS payments are made and as those obligations are paid. In other words, for example, the City loans, if we were to collect interest on the full amount of the principle of the City loans until 2036, that is the amount that is represented. However, we expect that the amount will be paid off earlier so in practicality there will be a lower payment when principle and interest payments are made.

City Attorney Johanna Canlas also wanted to point out that these are obligations of the former CDA. They are not obligations of the City and they are not debts of the City. It is the former CDA.

Councilmember Ovrom disagrees with Ms. Croshier and has for a long time on this particular subject. He went back to 1985 when this all started. Dave Blumenthal brought forward this idea because he wanted to fund what was a really bad set of facilities for the School District. He came up with the idea of being able to put together this redevelopment agency, take a piece of the school's property tax money that happened in the natural progression of the amount of taxable income that would come out of property taxes. Back in 1985, the assessed value was something like \$990 to \$995 million. Today he thinks it is about \$6 billion. That difference in that assessed value created increased property taxes which became known as an increment. A piece of that increment went to the CDA to help build the facilities and replace all of the schools and many of the public facilities at not one additional penny of property taxes to anyone in the City of Coronado. To say that it probably shouldn't have been done is a total misrepresentation of looking at what that capability and what that money did for the citizens of Coronado. What this ROPS does, because of the way it works, is we have to tell, through a process, what we hope to get back in the way of funds. It was pointed out by the City Attorney that we have won a court case. That court case got us back \$5.6 million plus it got us back the potential to get the full \$30 million plus interest. It is not costing a single taxpayer a single new dollar in Coronado. To him it was a darn good deal and still is a darn good deal and that is why we are going after it so that is why we put in the ROPS so that we can, in fact, preserve our opportunities in the future for councils in the future and try to get this money back.

**The Mayor asked for public comment.**

Carrie Downey likes that there were two items because then things that were not able to be said by the public on Item f can be said on Item g. She applauds everyone passing Item 5f so that, as she understands it, the amount of money that the City was already paying, that they have paid and will

pay for City staff to complete all of the paperwork necessary that the State is requiring to get our money back to pay our bills for the CDA can now be put in this budget for the ROPS and future ones for City expenses. She thanked the Council for passing that. She thanked the Council for passing this and Mr. Ovrom for the history he provided.

**MSC (Woiwode/Ovrom) moved that the City Council approve the ROPS 14-15B for the period January 1, 2015 to June 30, 2015.**

**AYES: Bailey, Ovrom, Woiwode, Tanaka**  
**NAYS: Denny**  
**ABSTAINING: None**  
**ABSENT: None**

**5h. Adoption of a Resolution Authorizing the City Manager to Execute a Successor Memorandum of Understanding Between the City of Coronado and the Coronado Police Officers' Association for Fiscal Year 2014-15.**

Councilmember Denny requested a brief report so that the public knows what is going on in the interest of transparency.

City Manager Blair King provided background information on this item.

Councilmember Denny wanted to speak about this specifically today because we have already spoken here at a prior meeting about the POA and they came and presented here. It seems that the public might wonder why we are back here today. She asked for an explanation of what the difference was between that prior agenda item and this agenda item.

Mr. King explained that the period of time that was subject to the imposition by the Council was the 13/14 fiscal year. We are currently in the 14/15 fiscal year and this labor agreement covers the 14/15 fiscal year. It will expire June 30, 2015. Prior to that expiration date, his working assumption is that staff will be back before the Council for authorization to negotiate a successor memorandum of understanding.

Ms. Denny hears that the POA is fine with this particular memorandum of understanding and the bone of contention of the 3% salary raise is not considered in this particular agreement.

Mr. King commented that there is no base pay increase and he can represent and report that the POA has indicated that they have had a vote of their rank and file membership and have accepted, pending City Council approval.

**MSUC (Ovrom/Tanaka) moved that the City Council adopted A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CORONADO AUTHORIZING THE CITY MANAGER TO EXECUTE A MEMORANDUM OF UNDERSTANDING BETWEEN THE CITY OF CORONADO AND THE CORONADO POLICE OFFICERS' ASSOCIATION FOR FISCAL YEAR 2014-15 AND APPROVING CORRESPONDING CHANGES TO THE PERSONNEL AUTHORIZATION AND COMPENSATION PLAN.**

The Resolution was read by title, the reading in its entirety unanimously waived and adopted by City Council as RESOLUTION NO. 8689.

AYES: Bailey, Denny, Ovrom, Woiwode, Tanaka  
NAYS: None  
ABSTAINING: None  
ABSENT: None

5i. Authorization for the City Manager to Execute an Agreement for Parking Citation Processing Services with Phoenix Information Systems Group. The City Council authorized the City Manager to execute the agreement.

5j. Authorization for the City Manager to Execute a Three-Year Agreement with Benefit & Risk Management Services (BRMS) to Provide Employee Benefit Administration Services Estimated at Approximately \$14,000 to \$16,000 Annually. The City Council authorized the City Manager to execute a three-year agreement with Benefit & Risk Management Services (BRMS) to administer various employee benefits and implement an online open enrollment, employee communication and reporting system.

5k. Authorization to Execute a Monthly Service Contract with Kronos, Inc. for Electronic Time and Attendance Tracking Services Through Its Proprietary Software and Approval of the Use of \$34,700 of Contingency Funds for Implementation Costs. The City Council authorized the City Manager to execute a monthly service agreement with Kronos, Inc. for its proprietary Workforce Ready™ Software with three years of guaranteed pricing and approve the use of \$34,700 from the available General Fund contingency for one-time implementation costs.

5l. Authorization for the City Manager to Reject all Bids Received for Janitorial Services and to Direct Staff to Revise the Service Specifications and Re-advertise. The City Council authorized the City Manager to reject all bids received for janitorial services and directed that staff seek new bid proposals with revised service specifications.

5m. Award of Construction Contract to Global Power Group, Inc. in the Amount of \$167,740 for the Cays Main Pump Station Emergency Generator. The City Council awarded a contract for the Cays Main Pump Station Emergency Generator project to Global Power Group, Inc. in the amount of \$167,740.

At this point in the meeting, Mayor Tanaka took Item 10a Report from the Port Commissioner Concerning Port Activities and Item 10b Report from San Diego County South Area Cities' Representative to the San Diego County Regional Airport Authority out of order.

Following Item 10b, Mayor Tanaka announced the meeting would return to the regular order.

6. **ORAL COMMUNICATIONS:**

a. **Carrie Downey** thanked the Council for the consent Item 5e. Coronado is hosting 15 Japanese citizens in the community and she was asked by Mayor Tanaka to work with the San Diego Japan Society and set up activities that showcase what Coronado is like and what living in Coronado is like. We are going to be taking our guests to a tour of the Hotel Del. They are going to do the walking Coronado tour that CHA and the Visitor Center puts on. They are going to get a tour from Naval Base Coronado about all of the military facilities. The Lawn Bowling Club has offered to give them a set of lessons and then do a mini tournament for all of the Japanese tourists that are visiting and host families who wish to participate. Finally the City, on Saturday, is hosting the California S'more Night. Ten more host families are needed. People simply need to have a spare bedroom where a guest could stay for three nights. The activities are all planned. These guests chose Coronado as opposed to staying in San Diego or LaJolla or Poway because when they heard about the community and what is unique was that Coronado is a community that prides our history and has a great relationship with the Navy in the town. They wanted to find out what that was like.

Mayor Tanaka thanked Ms. Downey for taking the lead on this.

b. **Heidi Wilson, founding Chair and current Vice Chair of the Coronado Cultural Arts Commission**, commented that it is a great day for the arts in Coronado. The City Manager will provide the results of the community satisfaction survey. In all of the areas that were evaluated and rated, the arts had a positive jump in public perception of 9% which made it one of only two areas that had a significant positive gain. This information gives validation to the hard work of the seven members of the CCAC which was formed in the fall of 2011. It also reinforces the belief that many had for years that Coronado is, in fact, an arts community. She thanked Mayor Tanaka for allowing for the possibility of an Arts Commission. The information received today validates the action of forming the CCAC. She thanked the Council for their part in having the courage and vision to create the commission and fund the arts administrator contract position this past year. During 2013, hundreds of volunteers worked with the CCAC and their 14 partner arts organizations as they entertained and educated over 381,000 people with classes, lectures, performances, films and special events. Most recently, they offered the weeklong OzCon International *Wizard of Oz* Festival which featured exhibitions, films, lectures, wizard camps and summer intensive for young people, walking tours, a musical cabaret, a puppet show, a photo contest and a day long family festival of dance, music, and art in Spreckels Park. Pablo Picasso once said that "art washes away from the soul the dust of everyday life" and they believe that is truly so. The future is bright for the arts in Coronado because, bolstered by the outpouring of community support demonstrated by this survey, she believes that the City Council, working in concert with the CCAC and its partner organizations, will continue to work hard to keep the arts a vital part of the fabric of our daily lives.

Mayor Tanaka thanked Ms. Wilson for doing most of the heavy lifting on this one.

c. **Bob Murphy, Vice President and Board Member for PAWS of Coronado**, spoke about honoring the late Louise Shirey, founder of PAWS. Without the tireless efforts of Ms. Shirey, animal care in Coronado would look very different today. PAWS and many in the community

would like to honor and memorialize Ms. Shirey's body of work by renaming the Coronado Animal Care Facility the Louise Shirey Animal Care Facility of Coronado.

Mayor Tanaka reiterated that the City Council voted on consent to have a future discussion on that item.

**d. Councilmember Denny** spoke about the warmer temperatures over the last 100 days. She encouraged everyone to join CERT and CERO.

**7. CITY MANAGER/EXECUTIVE DIRECTOR:**

**7a. Update on Council Directed Actions and Citizen Inquiries.** City Manager Blair King reported that the long awaited artistic portable restroom will be installed on Avenida del Sol by next week and it will be available there for inspection and use. He also mentioned that he has provided some recent information about sales tax collected for the first quarter of 2014. As the Council knows, 1% of sales tax activity that occurs within the City of Coronado is returned to the City of Coronado. In the first quarter of 2014, the City experienced 11.2% growth from the first quarter of the previous year. Most of that was fueled by restaurants and hotels. The charts are heavily weighted in that area. The budget for 14/15, including the triple flip, is just a little under \$3 million. The City's per capita sales are lower than the State and County average but this is something that we track and, more importantly, is a good surrogate indicator of the overall economy in Coronado right now.

**8. PUBLIC HEARINGS:**

**8a. Public Hearing: Adoption of a Resolution Approving a One-Lot Tentative Parcel Map to Allow for Condominium Ownership of Two Residential Units for the Property Legally Described as Lot 27, Block 47, Map 376 CBSI, Addressed as 825-827 C Avenue in the R-3 (Multiple Family Residential) Zone (PC 2014-07 Falletta, Tony).**

Councilmember Denny recused herself from this item.

Peter Fait, Associate Planner, provided the staff report for this item.

**Mayor Tanaka opened the public hearing and seeing no one wishing to speak on the item, the public hearing was closed.**

**MSUC (Bailey/Ovrom) moved that the City Council adopt A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CORONADO APPROVING A ONE-LOT TENTATIVE PARCEL MAP TO ALLOW FOR CONDOMINIUM OWNERSHIP OF TWO RESIDENTIAL UNITS FOR THE PROPERTY LEGALLY DESCRIBED AS LOT 27, BLOCK 47, MAP 376 CBSI, ADDRESSED AS 825-827 C AVENUE, CORONADO, CALIFORNIA. The Resolution was read by title, the reading in its entirety unanimously waived and adopted by City Council as RESOLUTION NO. 8690.**

**AYES:** Bailey, Denny, Ovrom, Woiwode, Tanaka  
**NAYS:** None  
**ABSTAINING:** None  
**ABSENT:** Denny

The City Council went into recess at 5:17 p.m.

The City Council reconvened at 5:24 p.m.

**8b. Public Hearing: Adoption of a Resolution Approving a Two-Lot Tentative Parcel Map to Allow for Condominium Ownership of Four Residential Units for the Property Legally Described as Lot 27 and 28, Block 50, Map 376 CBSI, Addressed as 827-833 E Avenue in the R-3 (Multiple Family Residential) Zone (PC 2014-08 Wilson, Ken).** Peter Fait, Associate Planner, provided the staff report for this item.

Councilmember Denny asked Mr. Fait to repeat for the record the part about there being flexibility in the plans.

Mr. Fait explained that R-3 zoning allows two units on a 25-foot lot. This is a total of four units. The owner has the option of retaining ownership and living in one, renting out the other or renting out both, or, if they apply for a parcel map and the map is approved, then they are allowed, through the Department of Real Estate in the City, to individually sell those as residential condominiums. The product is no different. Nothing is different about the design.

**Mayor Tanaka opened the public hearing.**

Carolyn Rogerson is noticing a lot of these double occupancies on very small lots that were once relatively small homes. In the first one, he talks about two parking spaces per unit. She is presuming that is off street, somewhere contained within the unit, two spaces per unit. So that would be four spaces for the property.

Mayor Tanaka clarified that in this instance there are eight parking spaces for four units.

Ms. Rogerson is concerned about the density and parking is just horrendous in the Village area anyway. She is just concerned that any time one of these units go up that there has to be adequate parking for the number of people who could potentially be living in them.

**Mayor Tanaka closed the public hearing.**

**MSC**

**(Bailey/Ovrom) moved that the City Council adopt A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CORONADO APPROVING A TWO-LOT TENTATIVE PARCEL MAP TO ALLOW FOR CONDOMINIUM OWNERSHIP OF FOUR RESIDENTIAL UNITS FOR THE PROPERTY LEGALLY DESCRIBED AS LOT 27 AND 28, BLOCK 50, MAP 376 CBSI, ADDRESSED AS 827-833 E AVENUE, CORONADO, CALIFORNIA. The Resolution was read by title, the reading in its entirety**

**unanimously waived and adopted by City Council as RESOLUTION  
NO. 8691.**

Councilmember Denny wanted to explain why she will be voting no on this particular issue. Mrs. Rogerson brings up some good thoughts about parking and density. When we make these decisions on City Council about increasing density like this, this is a two-on-one, we are not talking about four-on-ones, we do it through our land use General Plan. It is updated regularly and pieces of it are updated regularly, too. But we are really overdue on updating our entire General Plan. That is a big, expensive, long, time consuming, public process. We really need to get a grip on that and think about working within the parameters of what land use law requires about updating. We can do these little piecemeal updates as they serve the City needs but we really should be updating our General Plan. When we talk about density increases like this, just to set the stage, we rely on the document, a piece, an element of this General Plan. The element that we have adopted here unfortunately says that we are not built out yet, and we don't have any water problems, and we don't have any infrastructure problems and, since those basic threshold assumptions are untrue based on the facts, she didn't vote to approve that particular element. In line with that, she can't vote to approve this particular density increase because the threshold on which it relies is very precarious. We know we have the parking problems and the density problems but even under that we have water issues and infrastructure issues; we are doing a very expensive study and won't know the results for a year or two about our infrastructure and exactly how much money we need to fix sewer and so forth. Based on that, she will be voting no on this particular agenda item.

Mayor Tanaka commented that the Council members all took an oath to uphold the law. The law in the State of California is clear on this. Our zoning map makes it clear how much density is allowed. He doesn't think there are a lot of people who like additional density. He also thinks there are a lot of people who don't like capriciously enforcing some laws and saying yes on some and no on others. Historically, if you look at these sorts of actions at a public hearing, most Council members have voted to approve because in most instances the applicant has complied with State law. Another element of voting no on an item like this is that there have to be findings. You have to explain what about the State Map Act is not being complied with and what the reasons are for voting no. You can't just vote no because it is fun. You have to actually prove that you are following the law and doing what is right under the law that exists. If the law that exists is inadequate, and perhaps it is inadequate because he agrees that most people would rather see less density than more, then perhaps we should all do more to change what the law says.

Ms. Denny called a point of order. She needs to put on the record that, in fact, she is not voting no for fun. The reasons she stated – the water, the infrastructure and so forth are her findings that she is putting on the record now to justify her no vote. She wants to make it very, very clear. She takes this very, very seriously.

<b>AYES:</b>	<b>Bailey, Ovrom, Woiwode, Tanaka</b>
<b>NAYS:</b>	<b>Denny</b>
<b>ABSTAINING:</b>	<b>None</b>
<b>ABSENT:</b>	<b>None</b>

9. **ADMINISTRATIVE HEARINGS:** None.

10. **COMMISSION AND COMMITTEE REPORTS:**

**10a. Report from the Port Commissioner Concerning Port Activities.** Port Commissioner Garry Bonnelli has served as Port Commissioner for about eight months. He is happy to report that the Coronado Yacht Club leadership, along with Port staff, has executed a new five-year lease agreement that begins on November 1 of this year.

A big work item is the 50-year integrated master planning. With the support of involved Coronado residents and at Council direction, the Port Commissioners inserted language into the guiding principles for the Port's master plan that denotes Coronado, the Silver Strand, the Cays and Grand Caribe Isle as distinct geography on the Bay. Also, within those planning principles, the Port is recognizing the ferry service as an integral part of the overall regional transportation network. Admiral Bonnelli thanked the Coronado residents and the City Council for their continued interest and involvement in the Port's master planning process. They have the vision and the principles. The hard parts come next – doing the land use overlay and getting all the resource agencies' concurrence to buy in to the overall plan.

With regard to the potential for the Bay to serve as the racetrack for the 2017 America's Cup sailing competition, it is down to San Diego and Bermuda. The Port established an ad hoc committee. Chairman Nelson from the City of San Diego is on it. The Chair of that committee is Port Vice Chairman Dan Malcolm from Imperial Beach and Admiral Bonnelli is the third member of that ad hoc committee. The Port is in nose-to-nose close confidential negotiations with something called the America's Cup Event Authority. They are asking for a number of concessions and the Port is pushing back. Hopefully, as early as the end of September or as late as the end of calendar year 2014, we will know the finalist.

Thanks to the work of Fire Chief Mike Blood and Recreation Services Director Linda Rahn, the Port is getting buoys placed in Glorietta Bay by the Boathouse to keep a separation, hopefully, between the swimmers and motorized vessels and watercraft. Lastly, there is new leadership at the Port. The acting president is John Buldoc. Admiral Bonnelli has encouraged him to meet with the City Manager on a regular basis as the previous CEOs have done.

Mayor Tanaka asked if Admiral Bonnelli has any idea what the timetable will be for picking Mr. Darbeau's replacement. Admiral Bonnelli responded that they hope to have someone in place by April of next year.

Councilmember Denny thanked Admiral Bonnelli for including the ferry in the plan. That is very big, broad thinking and it would be great to get ferry stops in the Cays and other places like Chula Vista and so forth so maybe if we think big, it might be a great resource for us.

Councilmember Ovrom suggested that, with respect to the buoys, they be aware that it is shallow in some of those areas.

**10b. Report from San Diego County South Area Cities' Representative to the San Diego County Regional Airport Authority.** Former Mayor Tom Smisek reported that it has been a quiet summer in the airport area with the exception of all the people coming to Coronado and

ComiCon. The new concessionaires are all in place now. There have been some hiccups with things like bottled water at \$5 and they said that water and all the types of things that they were selling were going to be at the same price as out on the street but the language in the contract specifies that the concessionaire actually go out and tests, checks different venues and then takes three of them and compares it. They go to Mom and Pop stores in La Jolla and they go to some of these other places so they discussed the idea that maybe the Authority will take over the actual checking of prices before they set them because they would like there to be a more reasonable price structure. He used water as one of the examples. There are several other products that are being overpriced at this time. Otherwise they are pleased with the money that is coming into the Port Authority from the concessionaires.

Construction on the north side is going as scheduled. There was one construction fatality at the rental car facility. After an investigation, the project is right back on schedule as far as getting that ready to open in January 2016. A new feature is that they are going to put in a restaurant on top of the rental car facility and it will be for public use. They are out looking for consultation right now from different restaurant consultants on what type of venue. The initial one was going to be a real fancy one and then some remembered Boom Trenchers and what a great hangout it was, so they have downgraded what the restaurant is going to be as far high priced and are trying to get it more in a reasonable area.

They presented the three conceptual ideas for Terminal 1 to the full board for their review. They seemed to like what they saw and sent staff back to start looking into the costs, the financing and fill in the blanks on exactly what it is going to have in it. It is all on the south side. It will be a combination of the commuter terminal and Terminal 1. They are going to try to phase it so that they don't have to shut down the existing Terminal 1 while they are doing it.

The Board approved, in concept, another thing that had been kind of a ticklish item when they first built the 10 new gates. There was a parking garage to be put in over at Terminal 2 West. They put in the footings and everything when they built it just in case they wanted one and then they voted last month that they want one. It is going to be initially 3,000 parking places with the idea of expanding up to 5,000 in the long term. This will be the close-in parking. It will be mainly short-term parking, not the long-term parking, so that people who want to come in, drop people off, and perhaps stay for a short period of time will have a place to park instead of just going around and around all the time.

There seems to be an airline war just developing right now between Delta Airlines and Alaska Airlines. He knows the history of why that is happening so there is a lot of competition now. Delta is putting in more flights out of San Diego, up the west coast and, in December, they are going to start a Los Cabos run to compete against Alaska also down there.

The AICUZ and ALCUP for North Island and Imperial Beach schedule is to start in January, as far as public input, and bringing it before the Board. Nothing has come before the Board. Apparently there is a rough draft of something for Imperial Beach on the website. He has not seen it yet.

The sad news is that Rear Admiral Bruce Boland, the Port's longest serving member on the Board, passed away this morning. He was the Mayor of San Diego's pick on the Board and he was very instrumental in the Terminal 2 West development.

Councilmember Denny has been getting questions from residents also and has been doing a fair amount of traveling and it seems that the parking structure is going in, as Mayor Smisek referenced, and the restaurant on top, which is very exciting of course for all of us. She was wondering if there are any light rail plans that we can think about to get any light rail or some kind of other transportation into that airport and service the community in San Diego County. Has that been considered?

Mayor Smisek responded that it has been considered. SANDAG has, in their master plan, an intermodal transit center on the north side but it cannot be on the airport as the FAA won't permit it. It is going to have to be across the highway and then a pedestrian bridge would come across. That could service as much as the Coaster, buses, trains, trolleys – anything that is wanted. There is no funding for it at this point but it has been looked at and is considered something that will be in one of the unconstrained, as they have both constrained and unconstrained plans, mode so that doesn't put it on real high priority for funding currently.

Ms. Denny recently had the good fortune to be in France and Germany and Luxemburg and it was nice to fly into each airport and then get right onto light rail or rail and just go right to their hotel. She was hoping that we could maybe think about that here in San Diego in the future.

**11. CITY COUNCIL BUSINESS:**

**11a. Council Reports on Inter-Agency Committee and Board Assignments.** Several Council members submitted their reports in writing. Those who did not are continued to the next meeting unless they submit in writing prior to the next meeting.

**11b. Consideration of Reappointment of Two New Members to Serve a Second Term on the Coronado Library Board of Trustees.** Under Consent, the City Council reappointed Sarah Blakely Brown and Elizabeth Warren to the Library Board of Trustees for a second term to expire August 31, 2017.

**11c. Consideration of Appointment to Fill One Vacancy on the Historic Resource Commission.** Mayor Tanaka gave the applicants an opportunity to address the Council. Ms. Goot and Mr. Alvarez-Malo spoke.

The City Clerk read the names and recorded the votes for the first round of voting as follows:

Edry N. Goot	five votes
Alejandro Alvarez-Malo II	four votes
Anne Boston Parish	one vote
Julia Viera	two votes
Jane R. Williams	two votes

The City Clerk read the names and recorded the votes for the second round of voting as follows:

Edry N. Goot	five votes
Alejandro Alvarez-Malo II	zero votes

**MSUC (Tanaka/Bailey) moved that the City Council appoint Edry Goot to serve out the remainder of the current term, which expires on December 31, 2014.**

**AYES: Bailey, Denny, Ovrom, Woiwode, Tanaka**  
**NAYS: None**  
**ABSTAINING: None**  
**ABSENT: None**

**11d. Accept Report and Receive Presentation on the Results of the National Citizen Survey for the City of Coronado.** Mayor Tanaka explained that the City Council will hear the report and make comments today but will refrain from taking action until the next City Council meeting on September 2, 2014.

Tom Ritter, Assistant City Manager, introduced Dr. Thomas Miller who will make a formal presentation on the survey results.

Dr. Thomas Miller, Ph.D., President, National Research Center, provided information on the survey to the City Council and public.

Ms. Denny asked some questions about the methods used in identifying participants for the survey.

**11e. Consider the Recommendation of the Cultural Arts Commission to Purchase the Sculpture “Imagine Dragon” by Artist Kent Kraber, with Sculpture to Remain at the Coronado Public Library and, if Approved, Direct Staff to Appropriate \$10,000 to the Library Budget for Purchase, and Authorize the City Manager to Execute a Purchase Agreement with the Artist.** Mayor Tanaka invited public comment on this item.

Jeff Tyler, Coronado Cultural Arts Commission, thanked the Council for consideration of this request and provided some additional information on the piece and the artist.

Heidi Wilson, CCAC, spoke in support of the proposed City purchase of “Imagine Dragon.”

Councilmember Ovrom is sure that Ms. Wilson recalls the time when we first started talking about this and the reason there is no money is because the City said there would be no money needed. That is why there is no money budgeted. That is only part of the problem. The other part is that he recalls the City saying that it didn’t want to buy art. It didn’t want the ownership. It didn’t want to have it for an extended period of time but would rather change it out to give the opportunity for artists and people to see different things. He can’t support this. He would just as soon have the artist take it back and find another piece to put in there for a year or two and use that opportunity to change out so people can see different things.

Councilmember Bailey trusts the judgment of the Cultural Arts Commissioners and although his initial preference would have been to rotate art through there, he trusts in their judgment and will be supportive of this.

Mayor Tanaka added that he thinks both approaches are ones that the City uses and agrees with. He thinks that the City has, in the past, taken a piece on for a temporary time and then used it as

an audition period. Art is very subjective. He has seen the piece as well received. He thinks the City should purchase it. The City has benefitted from having the piece as well as from the reduced price. He does believe Mr. Ovrom has brought up some good points.

Councilmember Denny personally loves the "Imagine Dragon." She has heard from the public both ways. When we are up here as Council members, we are representatives of the community so we are not really voting our personal tastes. She personally loves the dragon and wanted to put that on the record but recognizes that not everyone in the community is as enamored with it. Her recollection was the same as Mr. Ovrom's and she believes that the City was going to be finding artwork to showcase and move around and not spend taxpayer dollars and that is why it was not budgeted for. She is very concerned with the almost \$300 million we just talked about off balance sheet of redevelopment debt. We hope we will receive it all back. We do sincerely hope. We have about \$300 million of off balance sheet pension debt so she is very, very concerned about our future responsibilities of the Coronado taxpayer and when she weighs the cost benefit of adding this albeit beautiful piece of art albeit at a bargain, she just can't justify it unfortunately. She'd love to see some artwork by some of the children showcased around.

Councilmember Woiwode doesn't really think that this \$10,000 jeopardizes the pensions of our employees so that aspect of it doesn't bother him and it seems like a reasonable price for the artwork. He likes the dragon very much and also likes the idea of rotating art through and that particular location seems like a pretty good location to try out different kinds of art. He has no objection to the City buying art. The City has done so before. He is fully supportive of this purchase and likes the idea of rotating it through. He doesn't want to limit the City's options. He is in favor of the City buying this piece.

**MSC (Woiwode/Tanaka) moved that the City Council authorize the purchase of "Imagine Dragon" as a permanent addition to the City of Coronado's Public Art Collection, as recommended by the Cultural Arts Commission, to be displayed at its current site of the Coronado Public Library front lawn; authorize the City Manager to execute a purchase agreement with the artist; and appropriate \$10,000 from the General Fund to the Library budget for purchase.**

<b>AYES:</b>	<b>Bailey, Woiwode, Tanaka</b>
<b>NAYS:</b>	<b>Denny, Ovrom</b>
<b>ABSTAINING:</b>	<b>None</b>
<b>ABSENT:</b>	<b>None</b>

**11f. Authorization for the City Manager to Issue Nicky Rottens Bar and Burger Joint an Amended Permit for Use of City Property for Commercial Activity Changing the Location of the Approved Valet Parking Zone from 100 Orange Avenue to 126 Orange Avenue.** Tom Ritter, Assistant City Manager, provided the report.

Mayor Tanaka asked Mr. Ritter if he knows how many places offer valet parking in Coronado already. He knows that the Hospital would be one and there is one near El Cordova at least.

Mr. Ritter does not believe Vigilucci's is offering valet parking.

City Manager Blair King thinks that Mayor Tanaka is correct with the two other locations.

Councilmember Denny asked to see the slide that talks about the five original spaces. Will the top box where it says 'five cars' change?

Mr. Ritter responded that it will still be available because they have a recorded covenant for that location in order to operate the restaurant after hours. That will not change with this proposal. They are just changing the location of the drop off and pick up. Nicky Rottens will still utilize the five spaces behind Coronado Hardware for the purposes of adding additional 500 sq. ft. to the restaurant. That part of the proposal will still continue as is.

Ms. Denny clarified that the covenant to which Mr. Ritter referred is the one with the City.

Mr. Ritter concurred and stated that they have to record the document with the property owner that it is used for that purpose after hours.

**The Mayor asked for public comment.**

Tim Aaron, owner, Nicky Rottens Bar and Burger Joint, is hoping to mimic La Jolla on Prospect Avenue, one in Santa Barbara, some in Newport Beach. They are starting to get some traction in that part of town. It has been very good lately and he wants to keep that going. They are putting another big restaurant down there where the Firehouse was. He'd like to keep peace down there and traffic flow as they can hustle up the patrons and get them over to the Marriott and bring them back. If someone wants to do retail shopping or whatever it may be they can also utilize the valet. The City has given him a lot of opportunities and he has taken them and turned them around pretty good. He'd like to have this opportunity for six months to see what can happen. He is also using Ace Parking as it is a professional company. He thinks the valet parking will be complimentary if you go to one of the restaurants.

Ms. Denny wanted to give credit when credit is due. She recognizes his contribution to the City's tax revenue. She thought the idea of valet parking would be a great thing but she wants to explain to Mr. Aaron now that she doesn't have any personal issue whatsoever but she thought he was going to be dropping out the five parking spaces from the plan and so she doesn't feel like she can support it because she didn't support it originally for all those reasons.

Mr. Aaron commented that this has nothing to do with those five parking spots. He also commented that he hasn't seen a yes vote from her yet and didn't expect to get one.

Doug St. Denis thinks this is such a creative, generous, fun idea. Parking is always such a problem and it is just the best of Coronado - everybody coming together for a solution. We have been working on finding some way of making all this work and this is one. She urges the Council to support it.

Judy Clark thinks it is a great creative idea but she wanted to know what guidelines there are. Having seen valet parking where the valets are rushing around madly, either in cars or on foot, and she is just thinking of the safety of the area. Could that be commented on?

Mr. King explained that in the past that has been referred to the City Engineer and he has then developed certain standards. As we have gone along, those standards have evolved from the case in which keys are kept in the valet stand, etc. That is something that, with the implementation, staff can take a look at if there is a concern. The focus here was to make sure that the valet worked with the valet attendant being able to get to the parking lot and to the site quick enough to make it worthwhile to the patron to valet park there.

Mayor Tanaka asked the representatives from Ace Parking if they would like to comment at all on this.

Brian Gansert, President of Operations, Ace Parking, explained that safety is one of the utmost priorities of their company. When they take possession of anyone's vehicle, it is in their care and they are responsible for that. Having a staff that operates in a safe, fair manner for all the traffic is paramount to them being successful. If they are creating traffic problems or issues, they are not going to be successful. It is not hidden from view. They are on City streets and will be in the public eye at all times. That is something they will always be hammering home with all of their staff. All of their valets are certified. They have to go through a program. It is a big part of their business and they take it very seriously.

Mayor Tanaka asked, on a typical night, on a Friday or Saturday, how many employees would he anticipate staffing that valet spot.

Mr. Gansert responded that it will start with a minimum of three. The plan is to always have someone at the valet podium greeting and taking care of the guests. Then there will be at least one person shuttling valet runners back and forth. Anything more than that will be determined by the volume of cars that they process. They will want to try to have as many people as they can to manage the business load, to make it a quick service that people would want to take advantage of. If they have to wait 15 or 20 minutes they have defeated the purpose of what they are trying to do. It is going to be an ebb and flow and will be determined by season, by nights of the week and their job is to manage that and monitor that and make sure they are providing the highest service at all times.

Mayor Tanaka responded to Ms. Clark by saying that we will have to pay attention to see if the City's protocols that do exist are sufficient and hopefully the professionalism of Ace Parking will be part of the equation in terms of not creating problems. It looks as if there is a little bit that the City will have to continue to monitor to make sure that those expectations are met.

**MSC (Ovrom/Bailey) moved that the City Council authorize the City Manager to issue the Amended CUP to Nicky Rottens Bar and Burger Joint changing the location of the approved valet parking zone from 100 Orange Avenue to 126 Orange Avenue.**

Ms. Denny added that we did receive two items that are blue sheeted. One is from Karen Finch of the Chamber of Commerce in support of the plan. The other is from Mr. Wucherer, a resident in the area, with concerns for a quiet, enjoyable neighborhood experience and Ms. Denny would feel much better if we had all that locked down and weren't just voting for it and going to think about that in the future. She is going to be voting no. It is a little too vague for her right now.

**AYES:** Bailey, Ovrom, Woiwode, Tanaka  
**NAYS:** Denny  
**ABSTAINING:** None  
**ABSENT:** None

**11g. Recommendation from the Traffic Operations Committee Regarding Adoption of a Policy for Installation of Red Curb Zones.** This item was continued to the September 2, 2014 meeting.

**11h. Introduction of "An Ordinance of the City Council of the City of Coronado, California, Amending Section 40.48.012 (C) of Chapter 40.48 of Title 40 of the Coronado Municipal Code Regarding Public Rights-of-Way to Accommodate Public Viewing of the Independence Day Parade.** Under Consent, the City Council introduced AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF CORONADO, CALIFORNIA, AMENDING SECTION 40.48.012 (C) OF CHAPTER 40.48 OF TITLE 40 OF THE CORONADO MUNICIPAL CODE REGARDING PUBLIC RIGHTS-OF-WAY TO ACCOMMODATE PUBLIC VIEWING OF THE INDPENDENCE DAY PARADE. The Ordinance was read by title, the reading in its entirety unanimously waived and placed by the City Council on FIRST READING.

**11i. Adoption of a Resolution of the City Council of the City of Coronado Appointing a City Council Representative to Serve on the San Diego Abandoned Vehicle Abatement Services Authority Governing Board.** Mayor Tanaka asked that the Council consider appointing him to this board.

**MSUC (Ovrom/Bailey) moved that the City Council adopt A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CORONADO APPOINTING MAYOR TANAKA TO SERVE ON THE SAN DIEGO ABANDONED VEHICLE ABATEMENT SERVICES AUTHORITY GOVERNING BOARD.** The Resolution was read by title, the reading in its entirety unanimously waived and adopted by City Council as RESOLUTION NO. 8692.

Councilmember Denny commented that there is quite a bit of money waiting there in a pool for Coronado to take advantage of and she is expecting Mayor Tanaka to do his work and it will be a piece of cake for him. They are waiting to give us money.

**AYES:** Bailey, Denny, Ovrom, Woiwode, Tanaka  
**NAYS:** None  
**ABSTAINING:** None  
**ABSENT:** None

**12. CITY ATTORNEY:** No report.

**13. COMMUNICATIONS - WRITTEN:**

**13a. Consideration of Request from Mayor Tanaka that the City Council Consider the Request of PAWS of Coronado to Revisit the Name of the City's Animal Care Facility**

**on First Street and Consider the Request of PAWS to Rename the Facility in Memory of Louise Shirey.** Under Consent, the City Council approved the request.

**13b. Consideration of Request from Councilmember Woiwode that the City Council Place on a Future Agenda an Item to Identify Appropriate Bicycle Markings for all Streets in Coronado's Jurisdiction, and Develop a Policy of Installing those Markings in a Cost Effective Way, Consistent with Street Maintenance Schedules.** Under Consent, the City Council approved the request.

**13c. Consideration of Request from Councilmember Bailey that the City Council Consider Recommendations Concerning Bridge and Strand Closure Notifications.** Under Consent, the City Council approved the request.

**14. ADJOURNMENT:** The Mayor adjourned the meeting at 6:27 p.m.

Approved: (Date), 2014

---

Casey Tanaka, Mayor  
City of Coronado

Attest:

---

Mary L. Clifford  
City Clerk

**APPROVAL OF READING BY TITLE AND WAIVER OF READING IN FULL OF ORDINANCES ON THIS AGENDA**

The City Council waives the reading of the full text of every ordinance contained in this agenda and approves the reading of the ordinance title only.

*5a*

***THIS PAGE INTENTIONALLY LEFT BLANK***

Warrant List for  
City Council Meeting  
September 2, 2014

I hereby certify that the demands listed in the table below and on the attached vendor payment audit report for the City of Coronado and the City of Coronado Acting as the Successor Agency to the Community Development Agency of the City of Coronado are correct and just to the best of my knowledge and conform to the approved budget for Fiscal Year 2013/2014 and 2014/2015. Money is available in the proper funds to pay these demands.

<u>Agency</u>	<u>Warrant(s)</u>	<u>Voucher(s)</u>
City of Coronado	10102721 - 10102928	V4006096 – V4006146
City of Coronado Acting as the Successor Agency to the Community Development Agency of the City of Coronado	None	None
Voided Warrant(s) and Voucher(s)	None	None

  
 \_\_\_\_\_  
 Leslie Suelter  
 City Treasurer

Approved by the City Council on \_\_\_\_\_

\_\_\_\_\_  
 Mayor

56

SUNGARD FINANCE PLUS  
 DATE: 08/27/2014  
 TIME: 16:33:54

PAGE NUMBER: 1  
 ACCTPA21

CITY OF CORONADO  
 CHECK REGISTER - BY FUND

SELECTION CRITERIA: transact.check\_no between '10102721' and '10102928'  
 ACCOUNTING PERIOD: 2/15

FUND - 100 - GENERAL FUND

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	-----DESCRIPTION-----	SALES TAX	AMOUNT
1011	10102722	08/15/14	TUITION	COON, JANET D.	100120	8415	03/14/16 - PSY/320	0.00	1,000.00
1011	10102723	08/15/14	TUITION	DOROSAN, ANDREW	100251	8415	210A DRIVER/OP	0.00	168.00
1011	10102732	08/21/14	15972	12MILESOUT.COM	100110	8030	VIDEO STREAMING -JU	0.00	1,200.00
1011	10102733	08/21/14	10205	A M BEST CO, INC	100550	8505	REFERENCE BOOK	0.00	171.25
1011	10102734	08/21/14	10039	ABACOR, INC.	100313	8250	#5-3	0.00	950.00
1011	10102734	08/21/14	10039	ABACOR, INC.	100313	8250	MECHANICS VISE	0.00	413.11
	TOTAL CHECK							0.00	1,363.11
1011	10102737	08/21/14	16672	AFFORDABLE LIBRARY	100550	8560	CD & DVD SECURITY S	0.00	700.00
1011	10102738	08/21/14	10068	AGRICULTURAL PEST C	100313	8030	1ST/ALAMEDA 7/14	0.00	215.00
1011	10102739	08/21/14	10071	AIRGAS USA, LLC	100251	8580	7/14 O2 TANK RENTAL	0.00	286.61
1011	10102740	08/21/14	15022	AIS-AMERICAN INTERN	100145	8321	INTERNET SVCS-SEP'1	0.00	970.80
1011	10102742	08/21/14	10092	ALTEC INDUSTRIES, I	100313	8250	#5-4 AERIAL REPAIRS	0.00	3,602.90
1011	10102743	08/21/14	16890	AMERICAN MESSAGING	100251	8030	8/14 KCFA PAGERS	0.00	157.43
1011	10102746	08/21/14	10131	ARAMARK UNIFORM SER	100311	8560	7/14 UNIFORMS	0.00	14.95
1011	10102746	08/21/14	10131	ARAMARK UNIFORM SER	100316	8385	7/14 UNIFORMS	0.00	29.55
1011	10102746	08/21/14	10131	ARAMARK UNIFORM SER	100312	8385	7/14 UNIFORMS	0.00	49.75
1011	10102746	08/21/14	10131	ARAMARK UNIFORM SER	100313	8385	7/14 UNIFORMS	0.00	84.70
1011	10102746	08/21/14	10131	ARAMARK UNIFORM SER	100315	8385	7/14 UNIFORMS	0.00	94.92
1011	10102746	08/21/14	10131	ARAMARK UNIFORM SER	100314	8385	7/14 UNIFORMS	0.00	123.59
1011	10102746	08/21/14	10131	ARAMARK UNIFORM SER	100315	8030	7/14 MATS	0.00	245.79
1011	10102746	08/21/14	10131	ARAMARK UNIFORM SER	100313	8030	7/14 MATS	0.00	267.87
1011	10102746	08/21/14	10131	ARAMARK UNIFORM SER	100311	8030	7/14 MATS	0.00	319.71
1011	10102746	08/21/14	10131	ARAMARK UNIFORM SER	100314	8030	7/14 MATS	0.00	360.27
	TOTAL CHECK							0.00	1,591.10
1011	10102748	08/21/14	15618	AT&T (CALNET 2)	100550	8320	4354205 JULY CTF CR	0.00	-4.92
1011	10102748	08/21/14	15618	AT&T (CALNET 2)	100550	8320	4354205 JULY FAX/AL	0.00	62.91
1011	10102748	08/21/14	15618	AT&T (CALNET 2)	100550	8320	435-4205 JUNE CTF C	0.00	-4.92
1011	10102748	08/21/14	15618	AT&T (CALNET 2)	100550	8320	435-4205 JUNE FAX/A	0.00	62.73
	TOTAL CHECK							0.00	115.80
1011	10102751	08/21/14	16285	ATEL COMMUNICATIONS	100145	8320	TELEPHONES	0.00	346.08
1011	10102751	08/21/14	16285	ATEL COMMUNICATIONS	100145	8320	SEP-NOV PHONE MAINT	0.00	1,635.00
	TOTAL CHECK							0.00	1,981.08
1011	10102753	08/21/14	10179	BAKER & TAYLOR CONT	100550	8505	GEN INT & REF BOOKS	0.00	393.38
1011	10102753	08/21/14	10179	BAKER & TAYLOR CONT	100550	8505	GEN INTEREST BOOKS	0.00	455.28
	TOTAL CHECK							0.00	848.66
1011	10102755	08/21/14	10177	BAKER & TAYLOR, INC.	100550	8505	LESS PERSONAL CHECK	0.00	-22.87
1011	10102755	08/21/14	10177	BAKER & TAYLOR, INC.	100550	8505	LESS FOL CHECK	0.00	-11.97

SUNGARD FINANCE PLUS  
 DATE: 06/27/2014  
 TIME: 16:33:54

CITY OF CORONADO  
 CHECK REGISTER - BY FUND

PAGE NUMBER: 2  
 ACCTPA21

SELECTION CRITERIA: transact.check\_no between '10102721' and '10102928'  
 ACCOUNTING PERIOD: 2/15

FUND - 100 - GENERAL FUND

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCT	DESCRIPTION	SALES TAX	AMOUNT
1011	10102755	08/21/14	10177	BAKER & TAYLOR, INC.	100550	8505	TEEN BOOKS	0.00	24.61
1011	10102755	08/21/14	10177	BAKER & TAYLOR, INC.	100550	8505	JUVENILE BOOKS	0.00	39.87
1011	10102755	08/21/14	10177	BAKER & TAYLOR, INC.	100550	8505	TEEN BOOKS	0.00	42.45
1011	10102755	08/21/14	10177	BAKER & TAYLOR, INC.	100550	8505	GEN INTEREST BOOKS	0.00	267.90
1011	10102755	08/21/14	10177	BAKER & TAYLOR, INC.	100550	8505	GEN INTEREST BOOKS	0.00	298.86
1011	10102755	08/21/14	10177	BAKER & TAYLOR, INC.	100550	8505	TEEN BOOKS	0.00	307.43
1011	10102755	08/21/14	10177	BAKER & TAYLOR, INC.	100550	8505	JUVENILE BOOKS	0.00	488.05
1011	10102755	08/21/14	10177	BAKER & TAYLOR, INC.	100550	8505	GEN INTEREST BOOKS	0.00	541.84
1011	10102755	08/21/14	10177	BAKER & TAYLOR, INC.	100550	8505	GEN INTEREST BOOKS	0.00	1,801.67
TOTAL CHECK								0.00	3,778.04
1011	10102757	08/21/14	10198	BDS ENGINEERING, IN	100312	8030	PROPERTY MARKER	0.00	749.00
1011	10102758	08/21/14	10167	BJ'S RENTAL STORE (	100315	8241	FLOOR FAN GYM RENTA	0.00	1,080.00
1011	10102759	08/21/14	10228	BOUND TO STAY BOUND	100550	8505	JUVENILE BOOKS	0.00	466.15
1011	10102760	08/21/14	10238	BRODART CO.	100550	8560	CD CASES	0.00	466.35
1011	10102761	08/21/14	10243	BUC INFORMATION SER	100550	8505	REFERENCE BOOK	0.00	186.95
1011	10102762	08/21/14	16975	BURKE, WILLIAMS & S	100135	8047	LGL SVCS-CIVIL SVC	0.00	295.00
1011	10102764	08/21/14	14625	BUSINESS PRODUCTS E	100550	8560	OFFICE SUPPLIES	0.00	74.39
1011	10102764	08/21/14	14625	BUSINESS PRODUCTS E	100550	8560	DRY-BRASE BOARDS	0.00	262.20
TOTAL CHECK								0.00	336.59
1011	10102765	08/21/14	10303	CAL-AM WATER (CITY	100125	8237	CH WATER - 6/28-7/3	0.00	1,572.33
1011	10102765	08/21/14	10303	CAL-AM WATER (CITY	100125	8237	IRRIGATION - JULY,	0.00	2,417.81
1011	10102765	08/21/14	10303	CAL-AM WATER (CITY	100125	8237	CH WATER - 7/9-8/6	0.00	51.94
TOTAL CHECK								0.00	4,142.08
1011	10102766	08/21/14	10310	CAL-AM WATER (FIRE	100255	8237	LG SPRINKLERS 7/9-8	0.00	24.79
1011	10102766	08/21/14	10310	CAL-AM WATER (FIRE	100251	8237	HQ SPRINKLERS 7/9-8	0.00	24.79
1011	10102766	08/21/14	10310	CAL-AM WATER (FIRE	100251	8237	HQ WATER 7/1-7/31/1	0.00	228.40
1011	10102766	08/21/14	10310	CAL-AM WATER (FIRE	100251	8237	CAYS WATER 7/27-7/2	0.00	620.04
TOTAL CHECK								0.00	898.02
1011	10102768	08/21/14	10308	CAL-AM WATER (LIBRA	100550	8237	WATER SERV 6/27-7/2	0.00	51.47
1011	10102771	08/21/14	10306	CAL-AM WATER (PUBLI	100313	8237	042325078-1040 POMO	0.00	6.44
1011	10102771	08/21/14	10306	CAL-AM WATER (PUBLI	100313	8237	0069072472-1395 FIR	0.00	14.61
1011	10102771	08/21/14	10306	CAL-AM WATER (PUBLI	100314	8237	043590741-101 B AVE	0.00	24.79
1011	10102771	08/21/14	10306	CAL-AM WATER (PUBLI	100313	8237	5096 SLV STND BLVD	0.00	32.18
1011	10102771	08/21/14	10306	CAL-AM WATER (PUBLI	100313	8237	0089072488-125 ALAM	0.00	34.97
1011	10102771	08/21/14	10306	CAL-AM WATER (PUBLI	100313	8237	60352994-1024 SIXTH	0.00	148.51
1011	10102771	08/21/14	10306	CAL-AM WATER (PUBLI	100313	8237	411 1/2 FIRST NW/1S	0.00	154.81
1011	10102771	08/21/14	10306	CAL-AM WATER (PUBLI	100313	8237	49335372-426 ALAMED	0.00	158.76
1011	10102771	08/21/14	10306	CAL-AM WATER (PUBLI	100313	8237	102 KINGSTON CT-NS	0.00	194.77
1011	10102771	08/21/14	10306	CAL-AM WATER (PUBLI	100313	8237	026105591-1017 SEVE	0.00	203.56
1011	10102771	08/21/14	10306	CAL-AM WATER (PUBLI	100313	8237	026107103-34 1/2 HA	0.00	231.93
1011	10102771	08/21/14	10306	CAL-AM WATER (PUBLI	100314	8237	0031653121-101 B AV	0.00	256.93

SUNWARD FINANCE PLUS  
 DATE: 08/27/2014  
 TIME: 16:33:54

CITY OF CORONADO  
 CHECK REGISTER - BY FUND

PAGE NUMBER: 3  
 ACCTPA21

SELECTION CRITERIA: transact.check\_no between '10102721' and '10102928'  
 ACCOUNTING PERIOD: 2/15

FUND - 100 - GENERAL FUND

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCT	DESCRIPTION	SALES TAX	AMOUNT
1011	10102771	08/21/14	10306	CAL-AM WATER (PUBLI 100313	100313	8237	26 CORONADO CAYS BL	0.00	368.91
1011	10102771	08/21/14	10306	CAL-AM WATER (PUBLI 100313	100313	8237	502 1/2 -NS GR CARI	0.00	403.14
1011	10102771	08/21/14	10306	CAL-AM WATER (PUBLI 100313	100313	8237	031643393-265 I AVE	0.00	460.22
1011	10102771	08/21/14	10306	CAL-AM WATER (PUBLI 100313	100313	8237	0060408099-720 4TH	0.00	523.00
1011	10102771	08/21/14	10306	CAL-AM WATER (PUBLI 100313	100313	8237	042006055-1500 THIR	0.00	528.71
1011	10102771	08/21/14	10306	CAL-AM WATER (PUBLI 100313	100313	8237	026105632-920 BAY C	0.00	742.05
1011	10102771	08/21/14	10306	CAL-AM WATER (PUBLI 100313	100313	8237	0060620334-336 ORAN	0.00	751.30
1011	10102771	08/21/14	10306	CAL-AM WATER (PUBLI 100313	100313	8237	60620330-560 ORANGE	0.00	785.53
1011	10102771	08/21/14	10306	CAL-AM WATER (PUBLI 100313	100313	8237	0060620335-730 ORAN	0.00	808.36
1011	10102771	08/21/14	10306	CAL-AM WATER (PUBLI 100313	100313	8237	031496688-31 CORO C	0.00	819.78
1011	10102771	08/21/14	10306	CAL-AM WATER (PUBLI 100313	100313	8237	0060620332-436 ORAN	0.00	979.57
1011	10102771	08/21/14	10306	CAL-AM WATER (PUBLI 100313	100313	8237	0060620337-240 ORAN	0.00	1,059.49
1011	10102771	08/21/14	10306	CAL-AM WATER (PUBLI 100313	100313	8237	040227087-111 B AVE	0.00	1,181.51
1011	10102771	08/21/14	10306	CAL-AM WATER (PUBLI 100313	100313	8237	042696941-1020 SIXT	0.00	1,255.71
1011	10102771	08/21/14	10306	CAL-AM WATER (PUBLI 100313	100313	8237	084003515- 24 CORO	0.00	1,344.82
1011	10102771	08/21/14	10306	CAL-AM WATER (PUBLI 100313	100313	8237	32 CORO CAYS BLVD I	0.00	1,375.55
1011	10102771	08/21/14	10306	CAL-AM WATER (PUBLI 100313	100313	8237	0060620336-650 ORAN	0.00	1,498.93
1011	10102771	08/21/14	10306	CAL-AM WATER (PUBLI 100313	100313	8237	0060620331-166 ORAN	0.00	1,516.06
1011	10102771	08/21/14	10306	CAL-AM WATER (PUBLI 100313	100313	8237	0026107094-1651 STR	0.00	1,544.60
1011	10102771	08/21/14	10306	CAL-AM WATER (PUBLI 100313	100313	8237	031690427-1015 SEVE	0.00	1,803.59
1011	10102771	08/21/14	10306	CAL-AM WATER (PUBLI 100313	100313	8237	029019569-740 GUADA	0.00	1,815.02
1011	10102771	08/21/14	10306	CAL-AM WATER (PUBLI 100313	100313	8237	031838331-670 POMON	0.00	1,951.98
1011	10102771	08/21/14	10306	CAL-AM WATER (PUBLI 100313	100313	8237	030044799-1120 SIXT	0.00	2,488.46
1011	10102771	08/21/14	10306	CAL-AM WATER (PUBLI 100313	100313	8237	031496689-1115 SEVE	0.00	2,537.64
1011	10102771	08/21/14	10306	CAL-AM WATER (PUBLI 100313	100313	8237	041319978-102 GRAND	0.00	2,728.16
1011	10102771	08/21/14	10306	CAL-AM WATER (PUBLI 100313	100313	8237	030766110-1975 STRA	0.00	2,962.17
1011	10102771	08/21/14	10306	CAL-AM WATER (PUBLI 100313	100313	8237	039016471-50 CORO C	0.00	5,279.30
1011	10102771	08/21/14	10306	CAL-AM WATER (PUBLI 100313	100313	8237	42447244-99 GR CARI	0.00	5,952.87
TOTAL	CHECK							0.00	46,930.69
1011	10102774	08/21/14	14513	CALIFORNIA SPACE MA 100550	100550	8250	MOBILE FILES MAINT	0.00	1,246.56
1011	10102775	08/21/14	15660	CAPITAL ONE COMMERC 100255	100255	8565	SHADE TENTS 1JRLG 1	0.00	431.98
1011	10102776	08/21/14	14745	CARPI & CLAY 100110	100110	8030	ADVOCACY FEE - JULY	0.00	4,000.00
1011	10102777	08/21/14	16871	CARQUEST AUTO PARTS 100313	100313	8250	MOWER PARTS	0.00	77.63
1011	10102777	08/21/14	16871	CARQUEST AUTO PARTS 100314	100314	8250	WIPER BLADES	0.00	30.62
1011	10102777	08/21/14	16871	CARQUEST AUTO PARTS 100314	100314	8250	OIL FILTERS	0.00	13.35
TOTAL	CHECK							0.00	121.60
1011	10102778	08/21/14	13535	CDW GOVERNMENT CENT 100145	100145	9043	PD VEH DCKNG STATIO	0.00	1,524.92
1011	10102778	08/21/14	13535	CDW GOVERNMENT CENT 100145	100145	9043	PD VEHICLE MODEMS	0.00	1,725.84
TOTAL	CHECK							0.00	3,250.76
1011	10102779	08/21/14	10371	KIRBY, CELL 100550	100550	8505	THOMAS GUIDE	0.00	28.56
1011	10102780	08/21/14	15305	CINTAS CORPORATION 100251	100251	8385	6859 CAYS TWL SVC	0.00	34.75
1011	10102780	08/21/14	15305	CINTAS CORPORATION 100251	100251	8385	6859 CAYS TWL/MAT S	0.00	34.75
1011	10102780	08/21/14	15305	CINTAS CORPORATION 100251	100251	8385	6858 HQ TWL SVC	0.00	44.00
1011	10102780	08/21/14	15305	CINTAS CORPORATION 100251	100251	8385	6858 HQ TWL SVC	0.00	44.00
1011	10102780	08/21/14	15305	CINTAS CORPORATION 100251	100251	8385	6858 HQ TWL/MAT SVC	0.00	82.71

SUNGARD FINANCE PLUS  
 DATE: 08/27/2014  
 TIME: 16:33:54

CITY OF CORONADO  
 CHECK REGISTER - BY FUND

PAGE NUMBER: 4  
 ACCTPA21

SELECTION CRITERIA: transact.check\_no between '10102721' and '10102928'  
 ACCOUNTING PERIOD: 2/15

FUND - 100 - GENERAL FUND

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCT	DESCRIPTION	SALES TAX	AMOUNT
1011	10102780	08/21/14	15305	CINTAS CORPORATION	100251	8385	6859 CAYS TWL/MAT S	0.00	91.73
	TOTAL CHECK							0.00	331.94
1011	10102782	08/21/14	15715	COAST INDUSTRIAL SY	100313	8250	EQUIP PARTS	0.00	377.52
1011	10102783	08/21/14	16976	CODE 4 LIVE SCAN	100142	8065	PRE EMPLOY FNGRPRNT	0.00	18.00
1011	10102784	08/21/14	15321	COMMERCIAL FLEET SE	100314	8250	#11-1R BRAKES	0.00	82.07
1011	10102784	08/21/14	15321	COMMERCIAL FLEET SE	100314	8250	#8-1 VALVE GASKETS	0.00	435.41
	TOTAL CHECK							0.00	517.48
1011	10102785	08/21/14	10753	COMPLETE OFFICE (GR	100125	8561	COPY PAPER - CH	0.00	146.06
1011	10102785	08/21/14	10753	COMPLETE OFFICE (GR	100120	8560	OFFICE SUPPLIES - C	0.00	102.62
	TOTAL CHECK							0.00	248.68
1011	10102788	08/21/14	10457	CORONADO HARDWARE	100315	8252	PD EOC	0.00	8.95
1011	10102788	08/21/14	10457	CORONADO HARDWARE	100315	8560	STRAW HAT	0.00	10.79
1011	10102788	08/21/14	10457	CORONADO HARDWARE	100314	8560	CONSUMABLE GLUE	0.00	12.51
1011	10102788	08/21/14	10457	CORONADO HARDWARE	100314	8560	CUTTING BLADES	0.00	12.93
1011	10102788	08/21/14	10457	CORONADO HARDWARE	100312	8253	IRRIGATION SUPPLIES	0.00	17.43
1011	10102788	08/21/14	10457	CORONADO HARDWARE	100315	8252	EOC PD	0.00	21.90
1011	10102788	08/21/14	10457	CORONADO HARDWARE	100314	8250	#1-1R SILVER SPRAY	0.00	23.72
1011	10102788	08/21/14	10457	CORONADO HARDWARE	100312	8253	IRRIGATION SUPPLIES	0.00	24.25
1011	10102788	08/21/14	10457	CORONADO HARDWARE	100315	8252	PD EOC	0.00	25.90
1011	10102788	08/21/14	10457	CORONADO HARDWARE	100315	8252	BRUSHES PUTTY KNIFE	0.00	27.37
1011	10102788	08/21/14	10457	CORONADO HARDWARE	100312	8250	#3-8 FAN BUNTING	0.00	28.07
1011	10102788	08/21/14	10457	CORONADO HARDWARE	100315	8252	PAINT FOR EOC	0.00	28.82
1011	10102788	08/21/14	10457	CORONADO HARDWARE	100312	8560	STAPLES	0.00	29.10
1011	10102788	08/21/14	10457	CORONADO HARDWARE	100312	8252	FOR CAYS SLIDE	0.00	32.35
1011	10102788	08/21/14	10457	CORONADO HARDWARE	100313	8560	STRAW HAT	0.00	32.37
1011	10102788	08/21/14	10457	CORONADO HARDWARE	100315	8253	IRRIGATION PARTS	0.00	35.36
1011	10102788	08/21/14	10457	CORONADO HARDWARE	100315	8252	PD EOC	0.00	37.46
1011	10102788	08/21/14	10457	CORONADO HARDWARE	100312	8560	ROOFING PAPER	0.00	42.11
1011	10102788	08/21/14	10457	CORONADO HARDWARE	100313	8560	LOWTIDE RIDE EVENT	0.00	44.67
1011	10102788	08/21/14	10457	CORONADO HARDWARE	100312	8555	STRAW HAT/PRUNER	0.00	50.74
1011	10102788	08/21/14	10457	CORONADO HARDWARE	100312	8555	IRRIGATION SUPPLIES	0.00	59.91
1011	10102788	08/21/14	10457	CORONADO HARDWARE	100314	8251	MANNY'S OFFICE	0.00	77.20
	TOTAL CHECK							0.00	683.91
1011	10102789	08/21/14	10470	CORONADO SAFE FOUND	100110	8330	FY14/15 GRANT FUNDI	0.00	130,000.00
1011	10102794	08/21/14	14446	COUNTY OF SAN DIEGO	100252	8030	FY15 UDC MBRSHIP	0.00	1,510.83
1011	10102798	08/21/14	12531	D&D WILDLIFE-HABITA	100313	8030	8/14 NATURE BRIDGE	0.00	575.00
1011	10102798	08/21/14	12531	D&D WILDLIFE-HABITA	100313	8030	8/14 MEDIANS	0.00	990.40
	TOTAL CHECK							0.00	1,565.40
1011	10102800	08/21/14	10528	DATEL SYSTEMS INC	100550	8560	COMPUTER (1)	0.00	1,043.28
1011	10102801	08/21/14	14522	DELL MARKETING L.P.	100145	9043	25 MINITOWER BASES	0.00	19,734.70
1011	10102805	08/21/14	10598	EAGLE NEWSPAPER LLC	100370	8560	3RD/4TH TRAFFIC CAL	0.00	126.00

SUNWARD FINANCE PLUS  
 DATE: 08/27/2014  
 TIME: 16:33:54

CITY OF CORONADO  
 CHECK REGISTER - BY FUND

PAGE NUMBER: 5  
 ACCTPA21

SELECTION CRITERIA: transact.check\_no between '10102721' and '10102928'  
 ACCOUNTING PERIOD: 2/15

FUND - 100 - GENERAL FUND

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCT	DESCRIPTION	SALES TAX	AMOUNT
1011	10102805	08/21/14	10598	EAGLE NEWSPAPER LLC	100370	8560	3RD/4TH TRAFFIC CAL	0.00	359.00
1011	10102805	08/21/14	10598	EAGLE NEWSPAPER LLC	100115	8030	LEGAL AD 725	0.00	45.00
1011	10102805	08/21/14	10598	EAGLE NEWSPAPER LLC	100115	8030	LEGAL AD 7233	0.00	45.00
1011	10102805	08/21/14	10598	EAGLE NEWSPAPER LLC	100115	8030	(2) 3/10 DISPLAY AD	0.00	652.00
1011	10102805	08/21/14	10598	EAGLE NEWSPAPER LLC	100115	8030	(2) 3/10 DISPLAY AD	0.00	652.00
1011	10102805	08/21/14	10598	EAGLE NEWSPAPER LLC	100115	8030	(2) DISPLAY ADS	0.00	652.00
	TOTAL CHECK								2,531.00
1011	10102808	08/21/14	10621	EMP-EMERGENCY MEDIC	100255	8560	LG MEDICAL SUPPLIES	0.00	252.43
1011	10102809	08/21/14	10631	ESPINOSA, FRAN	100142	8415	ORAL BRD-RFRSHMNTS	0.00	8.98
1011	10102809	08/21/14	10631	ESPINOSA, FRAN	100140	8415	MILEAGE REIMB	0.00	94.00
1011	10102809	08/21/14	10631	ESPINOSA, FRAN	100110	8415	2014 EE RCGNTN PART	0.00	666.56
	TOTAL CHECK								769.54
1011	10102810	08/21/14	10634	EWING IRRIGATION PR	100313	8255	IRRIGATION PARTS	0.00	392.81
1011	10102812	08/21/14	10645	FEDEX	100145	8560	DOCS-SIERRA WIRELES	0.00	32.52
1011	10102814	08/21/14	15885	FIRESTONE COMPLETE	100313	8250	#5-30R TIRES	0.00	215.96
1011	10102814	08/21/14	15885	FIRESTONE COMPLETE	100314	8250	POLICE TIRES STOCK	0.00	924.49
1011	10102814	08/21/14	15885	FIRESTONE COMPLETE	100314	8250	PD TIRE STOCK	0.00	924.49
1011	10102814	08/21/14	15885	FIRESTONE COMPLETE	100314	8250	#2-7 ALIGN	0.00	67.99
	TOTAL CHECK								2,132.93
1011	10102818	08/21/14	10699	GALE	100550	8505	GALE DATABASE	0.00	3,750.00
1011	10102819	08/21/14	12520	GRAINGER	100312	8560	PPE FOR STAFF	0.00	101.09
1011	10102819	08/21/14	12520	GRAINGER	100315	8560	SAFETY GLASSES	0.00	110.16
1011	10102819	08/21/14	12520	GRAINGER	100312	8560	SUPPLIES	0.00	173.06
1011	10102819	08/21/14	12520	GRAINGER	100313	8560	PORTABLE ORGANIZER	0.00	38.23
1011	10102819	08/21/14	12520	GRAINGER	100313	8560	SUNSCREEN	0.00	50.94
1011	10102819	08/21/14	12520	GRAINGER	100312	8555	SMALL TOOLS	0.00	431.14
1011	10102819	08/21/14	12520	GRAINGER	100313	8560	SUPPLIES	0.00	749.27
1011	10102819	08/21/14	12520	GRAINGER	100314	8560	GATORADE	0.00	246.93
1011	10102819	08/21/14	12520	GRAINGER	100312	8560	MARKERS FOR SIGNS	0.00	62.50
1011	10102819	08/21/14	12520	GRAINGER	100312	8560	SAFETY GLASSES	0.00	65.93
	TOTAL CHECK								2,029.25
1011	10102822	08/21/14	16491	HALO (FORMERLY GREE	100145	8415	MISAC IT ONLINE TRN	0.00	240.00
1011	10102824	08/21/14	10801	HOME DEPOT CREDIT S	100255	8560	EX CORDS & SPRAY PA	0.00	88.50
1011	10102826	08/21/14	10799	HOME DEPOT-PS#6035	100316	8255	RECYCLE CONTAINERS	0.00	1,000.00
1011	10102826	08/21/14	10799	HOME DEPOT-PS#6035	100313	8255	RECYCLE CONTAINERS	0.00	1,734.92
1011	10102826	08/21/14	10799	HOME DEPOT-PS#6035	100315	8252	FOR PORTABLE RR	0.00	32.66
1011	10102826	08/21/14	10799	HOME DEPOT-PS#6035	100315	8252	SHOP SUPPLIES	0.00	116.46
1011	10102826	08/21/14	10799	HOME DEPOT-PS#6035	100312	8253	CONCRETE SACKS	0.00	360.42
1011	10102826	08/21/14	10799	HOME DEPOT-PS#6035	100312	8555	SHOP SUPPLIES	0.00	381.03
1011	10102826	08/21/14	10799	HOME DEPOT-PS#6035	100312	8560	TRASH LIDS	0.00	434.58
	TOTAL CHECK								4,060.07

SUNGARD FINANCE PLUS  
 DATE: 08/27/2014  
 TIME: 16:33:54

PAGE NUMBER: 6  
 ACCTPA21

CITY OF CORONADO  
 CHECK REGISTER - BY FUND

SELECTION CRITERIA: transact.check\_no between '10102721' and '10102928'  
 ACCOUNTING PERIOD: 2/15

FUND - 100 - GENERAL FUND

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCT	DESCRIPTION	SALES TAX	AMOUNT
1011	10102827	08/21/14	16733	IMAGING TECHNOLOGIE 100110		8251	PRINTER USAGE-JULY	0.00	0.53
1011	10102827	08/21/14	16733	IMAGING TECHNOLOGIE 100213		8251	PRINTER USAGE-JULY	0.00	9.92
1011	10102827	08/21/14	16733	IMAGING TECHNOLOGIE 100311		8251	PRINTER USAGE-JULY	0.00	28.96
1011	10102827	08/21/14	16733	IMAGING TECHNOLOGIE 100142		8251	PRINTER USAGE-JULY	0.00	31.91
1011	10102827	08/21/14	16733	IMAGING TECHNOLOGIE 100120		8251	PRINTER USAGE-JULY	0.00	35.35
1011	10102827	08/21/14	16733	IMAGING TECHNOLOGIE 100251		8251	PRINTER USAGE-JULY	0.00	66.63
1011	10102827	08/21/14	16733	IMAGING TECHNOLOGIE 100140		8251	PRINTER USAGE-JULY	0.00	119.82
1011	10102827	08/21/14	16733	IMAGING TECHNOLOGIE 100211		8251	PRINTER USAGE-JULY	0.00	182.40
1011	10102827	08/21/14	16733	IMAGING TECHNOLOGIE 100370		8251	PRINTER USAGE-JULY	0.00	212.27
1011	10102827	08/21/14	16733	IMAGING TECHNOLOGIE 100115		8251	PRINTER USAGE-JULY	0.00	513.73
	TOTAL CHECK							0.00	1,201.52
1011	10102828	08/21/14	10853	INNOVATIVE INTERFAC 100550		8030	ANNUAL SIERRA MAINT	0.00	32,064.00
1011	10102829	08/21/14	15820	INNOVATIVE USERS GR 100550		8415	INSTITUTIONAL MEMBE	0.00	100.00
1011	10102830	08/21/14	14793	INTENT DIGITAL 100145		8030	VOTING SYSTEM UPGRA	0.00	2,000.00
1011	10102831	08/21/14	10855	INTERNATIONAL ASSOC 100251		8415	MBR DUES BLOOD FY 1	0.00	254.00
1011	10102833	08/21/14	13527	IPM LITHOGRAPHICS, 100251		8560	BUS. CARDS BRADEN	0.00	99.36
1011	10102833	08/21/14	13527	IPM LITHOGRAPHICS, 100251		8560	BUS. CARDS MARTINEZ	0.00	99.36
1011	10102833	08/21/14	13527	IPM LITHOGRAPHICS, 100550		8560	BUSINESS CRDS/LETTE	0.00	179.28
	TOTAL CHECK							0.00	378.00
1011	10102834	08/21/14	16627	IR BUILDERS 100312		8030	SIDEWALK 600 D AVE	0.00	2,332.00
1011	10102834	08/21/14	16627	IR BUILDERS 100312		8030	SIDEWALK 406 ORANGE	0.00	2,411.00
	TOTAL CHECK							0.00	4,743.00
1011	10102847	08/21/14	13577	LEWTON, BRIAN 100145		8321	TIME WARNER 7/6-8/5	0.00	49.99
1011	10102847	08/21/14	13577	LEWTON, BRIAN 100145		8321	TIME WARNER 8/6-9/5	0.00	49.99
	TOTAL CHECK							0.00	99.98
1011	10102848	08/21/14	10979	LIFE ASSIST, INC. 100251		8580	EMS SUPPLIES	0.00	1,113.61
1011	10102853	08/21/14	12370	MOFFATT & NICHOL EN 100		2071	1 SPINNAKER WAY	0.00	688.00
1011	10102856	08/21/14	10712	NAPA AUTO PARTS 100315		8252	FLEX HOSE CAYS	0.00	61.66
1011	10102857	08/21/14	11123	NATIONAL CITY AUTO 100314		8250	#5392 SEAT COVERS	0.00	184.68
1011	10102862	08/21/14	15564	OFFICE DEPOT (ACCT. 100550		8560	OFFICE SUPPLIES	0.00	91.97
1011	10102863	08/21/14	15137	OFFICE DEPOT (ACCT 100370		8560	OFFICE SUPPLIES	0.00	22.73
1011	10102863	08/21/14	15137	OFFICE DEPOT (ACCT 100370		8560	OFFICE SUPPLIES	0.00	54.02
1011	10102863	08/21/14	15137	OFFICE DEPOT (ACCT 100142		8560	OFFICE SUPPLIES-HR	0.00	259.18
1011	10102863	08/21/14	15137	OFFICE DEPOT (ACCT 100140		8560	OFFICE SUPPLIES-ADM	0.00	647.94
1011	10102863	08/21/14	15137	OFFICE DEPOT (ACCT 100140		8560	OFFICE SUPPLIES-ADM	0.00	647.95
	TOTAL CHECK							0.00	1,631.82
1011	10102864	08/21/14	13718	OFFICE DEPOT (PUBLI 100314		8560	WHITE BOARD	0.00	59.25
1011	10102864	08/21/14	13718	OFFICE DEPOT (PUBLI 100314		8560	OFFICE SUPPLIES	0.00	236.42

SUNWARD FINANCE PLUS  
 DATE: 08/27/2014  
 TIME: 16:33:54

CITY OF CORONADO  
 CHECK REGISTER - BY FUND

PAGE NUMBER: 7  
 ACCTPA21

SELECTION CRITERIA: transact.check\_no between '10102721' and '10102928'  
 ACCOUNTING PERIOD: 2/15

FUND - 100 - GENERAL FUND

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCT	----	DESCRIPTION	SALES TAX	AMOUNT
1011	10102864	08/21/14	13718	OFFICE DEPOT (PUBLI	100315	8252		RETURN CREDIT	0.00	-583.19
1011	10102864	08/21/14	13718	OFFICE DEPOT (PUBLI	100314	8251		OFFICE CHAIR	0.00	430.39
1011	10102864	08/21/14	13718	OFFICE DEPOT (PUBLI	100315	8252		FILE CABINET	0.00	583.19
	TOTAL CHECK								0.00	726.06
1011	10102870	08/21/14	15312	PERRY OF NATIONAL C	100314	8250		#13-5 ALTERNATOR	0.00	415.99
1011	10102873	08/21/14	11261	PORT SUPPLY	100255	8250		3 HOSE CLAMPS	0.00	4.15
1011	10102873	08/21/14	11261	PORT SUPPLY	100255	8250		CALK & FLOAT KEY CH	0.00	16.48
1011	10102873	08/21/14	11261	PORT SUPPLY	100255	8560		3 GLORI BAY BUOYS	0.00	874.74
	TOTAL CHECK								0.00	895.37
1011	10102874	08/21/14	11272	POWERSTRIDE BATTERY	100313	8250		BATTERY	0.00	56.87
1011	10102876	08/21/14	11301	QUILL CORPORATION	100252	8560		EOC OFFICE SUPPLIES	0.00	-112.23
1011	10102876	08/21/14	11301	QUILL CORPORATION	100251	8560		FRONT OFFICE BELL	0.00	8.20
1011	10102876	08/21/14	11301	QUILL CORPORATION	100252	8560		EOC SUPPLIES	0.00	55.55
1011	10102876	08/21/14	11301	QUILL CORPORATION	100252	8560		EOC OFFICE SUPPLIES	0.00	135.78
	TOTAL CHECK								0.00	87.30
1011	10102877	08/21/14	10987	R W LITTLE COATING	100315	8250		PD MAILBOX	0.00	200.00
1011	10102879	08/21/14	11333	REGENT BOOK COMPANY	100550	8505		GEN INTEREST BOOKS	0.00	39.91
1011	10102882	08/21/14	16697	RUSS BEE REMOVAL	100313	8030		BEE REMOVAL	0.00	475.00
1011	10102884	08/21/14	16974	SAN DIEGO MOBILE NO	100142	8065		ENGPRNT ROLLING FE	0.00	15.00
1011	10102885	08/21/14	11444	SAN DIEGO PLASTICS,	100550	8560		BOOK STANDS	0.00	66.42
1011	10102885	08/21/14	11444	SAN DIEGO PLASTICS,	100550	8560		BOOK HOLDERS	0.00	521.64
	TOTAL CHECK								0.00	588.06
1011	10102886	08/21/14	16893	SAN DIEGO REALTY AD	100120	8065		CONSULTING FEE-PURV	0.00	3,000.00
1011	10102887	08/21/14	11365	SDCTOA	100251	8415		SDTOA MODEEN FY 15	0.00	50.00
1011	10102888	08/21/14	11426	SDG&E-(FIRE SRV ACC	100251	8235		CAYS ELEC6/25-7/25/	0.00	850.58
1011	10102888	08/21/14	11426	SDG&E-(FIRE SRV ACC	100251	8236		CAYS GAS 6/25-7/25/	0.00	60.04
	TOTAL CHECK								0.00	910.62
1011	10102889	08/21/14	11430A	SDG&E (PUBLIC SERVI	100312	8235		6/30-7/31/14 ELEC	0.00	47.12
1011	10102889	08/21/14	11430A	SDG&E (PUBLIC SERVI	100313	8235		6/25-7/25/14 ELEC	0.00	49.20
1011	10102889	08/21/14	11430A	SDG&E (PUBLIC SERVI	100313	8235		ELEC 6/19-7/21/14	0.00	156.42
1011	10102889	08/21/14	11430A	SDG&E (PUBLIC SERVI	100316	8235		ELEC 6/19-7/21/14	0.00	241.09
1011	10102889	08/21/14	11430A	SDG&E (PUBLIC SERVI	100312	8235		ELEC 6/19-7/21/14	0.00	5,860.14
	TOTAL CHECK								0.00	6,353.97
1011	10102891	08/21/14	11477	SEARS COMMERCIAL ON	100315	8252		FD WASHER, DRYER,	0.00	3,287.16
1011	10102891	08/21/14	11477	SEARS COMMERCIAL ON	100315	8252		DISHWASHER	0.00	1,012.94
	TOTAL CHECK								0.00	4,300.10
1011	10102893	08/21/14	11504	SHRED-IT SAN DIEGO	100251	8030		HQ SHREDDING SVC	0.00	41.94

SUNGARD FINANCE PLUS  
 DATE: 08/27/2014  
 TIME: 16:33:54

CITY OF CORONADO  
 CHECK REGISTER -- BY FUND

PAGE NUMBER: 8  
 ACCTPA21

SELECTION CRITERIA: transact.check\_no between '10102721' and '10102928'  
 ACCOUNTING PERIOD: 2/15

FUND - 100 - GENERAL FUND

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCT	DESCRIPTION	SALES TAX	AMOUNT
1011	10102894	08/21/14	11539	THE SOCO GROUP, INC 100145	8530		FUEL 7/14	0.00	52.11
1011	10102894	08/21/14	11539	THE SOCO GROUP, INC 100370	8530		FUEL 7/14	0.00	103.56
1011	10102894	08/21/14	11539	THE SOCO GROUP, INC 100311	8530		FUEL 7/14	0.00	114.18
1011	10102894	08/21/14	11539	THE SOCO GROUP, INC 100211	8530		CAYS FUEL 6/4/14-7/	0.00	153.08
1011	10102894	08/21/14	11539	THE SOCO GROUP, INC 100313	8530		CAYS FUEL 6/4/14-7/	0.00	318.43
1011	10102894	08/21/14	11539	THE SOCO GROUP, INC 100255	8530		FUEL 7/14	0.00	1,795.32
1011	10102894	08/21/14	11539	THE SOCO GROUP, INC 100251	8530		CAYS FUEL 6/4/14-7/	0.00	2,175.68
1011	10102894	08/21/14	11539	THE SOCO GROUP, INC 100251	8530		FUEL 7/14	0.00	2,239.68
1011	10102894	08/21/14	11539	THE SOCO GROUP, INC 100313	8530		FUEL 7/14	0.00	2,321.22
1011	10102894	08/21/14	11539	THE SOCO GROUP, INC 100312	8530		FUEL 7/14	0.00	4,117.62
1011	10102894	08/21/14	11539	THE SOCO GROUP, INC 100316	8530		FUEL 7/14	0.00	4,517.73
1011	10102894	08/21/14	11539	THE SOCO GROUP, INC 100211	8530		FUEL 7/14	0.00	7,901.22
1011	10102894	08/21/14	11539	THE SOCO GROUP, INC 100314	8530		FUEL 7/14	0.00	521.44
1011	10102894	08/21/14	11539	THE SOCO GROUP, INC 100315	8530		FUEL 7/14	0.00	571.89
TOTAL CHECK								0.00	26,983.16
1011	10102895	08/21/14	11564	SPECIALTY ELECTRIC 100550	8560		LIGHT BULBS	0.00	152.93
1011	10102896	08/21/14	11986	ST OF CA - FRANCHIS 100	2098		DILONARDO-INCOME WT	0.00	110.07
1011	10102897	08/21/14	10316	ST OF CA DEPT OF JU 100142	8065		PRE EMPLOY FNGRPRNT	0.00	439.00
1011	10102900	08/21/14	11583	STAPLES BUSINESS AD 100311	8560		PLASTIC UTINSELS	0.00	32.92
1011	10102903	08/21/14	15892	SUNBELT RENTALS 100313	8241		#14-2B RENTAL GATOR	0.00	502.85
1011	10102904	08/21/14	11238	SUNGARD PUBLIC SECT 100140	8415		TRAINING (FINANCE P	0.00	1,920.00
1011	10102904	08/21/14	11238	SUNGARD PUBLIC SECT 100140	8415		COGNOS10 TRAINING	0.00	720.00
TOTAL CHECK								0.00	2,640.00
1011	10102905	08/21/14	14336	SUNRISE PACKAGING I 100550	8560		TB CASES & SLEEVES	0.00	209.30
1011	10102906	08/21/14	12132	SUPERCO SPECIALTY P 100316	8560		HAND WIPES ODOR SCE	0.00	386.61
1011	10102906	08/21/14	12132	SUPERCO SPECIALTY P 100313	8560		HAND WIPES ODOR SCE	0.00	386.62
TOTAL CHECK								0.00	773.23
1011	10102907	08/21/14	11614	SUPERIOR READY MIX 100312	8253		SIDEWALK 331 ALAMED	0.00	312.75
1011	10102911	08/21/14	10981	THE LIGHTHOUSE INC. 100314	8250		FUSES & SWITCHES	0.00	4.75
1011	10102912	08/21/14	12777	THE MESSENGER COMPA 100370	8560		DOCS TO TRITON &CAL	0.00	50.62
1011	10102916	08/21/14	16934	TRITON ENGINEERS, I 100	2071		DOCK PERMIT APR-JUN	0.00	1,730.00
1011	10102916	08/21/14	16934	TRITON ENGINEERS, I 100	2071		DOCK PERMITS JULY S	0.00	1,000.00
TOTAL CHECK								0.00	2,730.00
1011	10102917	08/21/14	13650	UCSD CENTER FOR OCC 100142	8065		PRE EMPLOY PHYSICAL	0.00	83.00
1011	10102917	08/21/14	13650	UCSD CENTER FOR OCC 100142	8065		PRE EMPLOY PHYSICAL	0.00	190.00
1011	10102917	08/21/14	13650	UCSD CENTER FOR OCC 100142	8065		PRE EMPLOY PHYSICAL	0.00	294.00
1011	10102917	08/21/14	13650	UCSD CENTER FOR OCC 100142	8065		PRE EMPLOY PHYSICAL	0.00	510.00
1011	10102917	08/21/14	13650	UCSD CENTER FOR OCC 100142	8065		PRE EMPLOY PHYSICAL	0.00	543.00

SUNGARD FINANCE PLUS  
 DATE: 08/27/2014  
 TIME: 16:33:54

CITY OF CORONADO  
 CHECK REGISTER - BY FUND

PAGE NUMBER: 9  
 ACCTPA21

SELECTION CRITERIA: transact.check\_no between '10102721' and '10102928'  
 ACCOUNTING PERIOD: 2/15

FUND - 100 - GENERAL FUND

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCT	----	DESCRIPTION	SALES TAX	AMOUNT
1011	10102917	08/21/14	13650	UCSD CENTER FOR OCC	100142	8065	PRE EMPLOY PHYSICAL	0.00	0.00	1,117.00
TOTAL CHECK										
1011	10102919	08/21/14	11673	UNDERGROUND SERVICE	100312	8030	MARKOUTS	0.00	0.00	121.50
1011	10102919	08/21/14	11673	UNDERGROUND SERVICE	100312	8030	UTILITY MARK OUTS	0.00	0.00	70.50
TOTAL CHECK										
1011	10102920	08/21/14	14225	US BANK (IMPAC GOV	100251	8415	STAFF PHOTOS	0.00	0.00	2.14
1011	10102920	08/21/14	14225	US BANK (IMPAC GOV	100251	8320	CHIEF PHONE CHARGER	0.00	0.00	37.80
1011	10102920	08/21/14	14225	US BANK (IMPAC GOV	100145	8560	RETURNED FRY'S CABL	0.00	0.00	-51.75
1011	10102920	08/21/14	14225	US BANK (IMPAC GOV	100145	8560	ID BADGE CLIPS	0.00	0.00	11.87
1011	10102920	08/21/14	14225	US BANK (IMPAC GOV	100145	8415	ORAL BRD-COFFEE	0.00	0.00	14.95
1011	10102920	08/21/14	14225	US BANK (IMPAC GOV	100145	8560	WHITEBOARD	0.00	0.00	19.47
1011	10102920	08/21/14	14225	US BANK (IMPAC GOV	100145	8415	ORAL BRD-REFRESHMEN	0.00	0.00	25.22
1011	10102920	08/21/14	14225	US BANK (IMPAC GOV	100145	8560	GFO SPLMNT-ZINN	0.00	0.00	30.00
1011	10102920	08/21/14	14225	US BANK (IMPAC GOV	100145	8560	WILLY'S CABLES	0.00	0.00	51.75
1011	10102920	08/21/14	14225	US BANK (IMPAC GOV	100145	8560	FRY'S CABLES	0.00	0.00	51.75
1011	10102920	08/21/14	14225	US BANK (IMPAC GOV	100145	8560	ID BADGE BRKWKY LNYR	0.00	0.00	58.88
1011	10102920	08/21/14	14225	US BANK (IMPAC GOV	100145	8560	ID BADGE LANYARDS	0.00	0.00	67.38
1011	10102920	08/21/14	14225	US BANK (IMPAC GOV	100145	8560	ID BADGE PRNTR RIBB	0.00	0.00	85.00
1011	10102920	08/21/14	14225	US BANK (IMPAC GOV	100145	8560	RAM FOR CD PC-SWANS	0.00	0.00	92.87
1011	10102920	08/21/14	14225	US BANK (IMPAC GOV	100145	8415	BRMS ONLINE-J.BRADE	0.00	0.00	93.09
1011	10102920	08/21/14	14225	US BANK (IMPAC GOV	100145	8030	GOV DOMAIN RGSRTN	0.00	0.00	125.00
1011	10102920	08/21/14	14225	US BANK (IMPAC GOV	100145	8415	CALPELRA CONF/MBRSH	0.00	0.00	995.00
1011	10102920	08/21/14	14225	US BANK (IMPAC GOV	100145	8415	CALPELRA CONF/MBRSH	0.00	0.00	995.00
1011	10102920	08/21/14	14225	US BANK (IMPAC GOV	100145	8400	PATCH MGMT SOFTWARE	0.00	0.00	2,356.16
1011	10102920	08/21/14	14225	US BANK (IMPAC GOV	100550	8400	JULY POSTAGE METER	0.00	0.00	27.81
1011	10102920	08/21/14	14225	US BANK (IMPAC GOV	100550	8505	GEN INT, JUV, & REF	0.00	0.00	136.02
1011	10102920	08/21/14	14225	US BANK (IMPAC GOV	100550	8560	UPC REPLACEMENT BAT	0.00	0.00	179.16
1011	10102920	08/21/14	14225	US BANK (IMPAC GOV	100251	8415	CRISIS LEAD WKSHP B	0.00	0.00	20.00
1011	10102920	08/21/14	14225	US BANK (IMPAC GOV	100251	8415	ST. 36/37 DRINKING	0.00	0.00	40.80
1011	10102920	08/21/14	14225	US BANK (IMPAC GOV	100255	8250	OIL FOR POLARIS	0.00	0.00	51.41
1011	10102920	08/21/14	14225	US BANK (IMPAC GOV	100251	8252	OFF. REMODEL SUPP.	0.00	0.00	57.36
1011	10102920	08/21/14	14225	US BANK (IMPAC GOV	100251	8530	FIRE CHIEF FUEL	0.00	0.00	64.11
1011	10102920	08/21/14	14225	US BANK (IMPAC GOV	100251	8530	FIRE CHIEF FUEL	0.00	0.00	64.23
1011	10102920	08/21/14	14225	US BANK (IMPAC GOV	100251	8415	CREW BRIEFING LUNCH	0.00	0.00	73.86
1011	10102920	08/21/14	14225	US BANK (IMPAC GOV	100255	8535	ROPE FOR GLORIETTA	0.00	0.00	73.50
1011	10102920	08/21/14	14225	US BANK (IMPAC GOV	100255	8570	REFRESHMTS FOR JR.L	0.00	0.00	118.07
1011	10102920	08/21/14	14225	US BANK (IMPAC GOV	100255	8251	TIMECARD TECH SUPPO	0.00	0.00	169.00
1011	10102920	08/21/14	14225	US BANK (IMPAC GOV	100255	8250	WHEELCHAIR WHEEL RE	0.00	0.00	169.00
1011	10102920	08/21/14	14225	US BANK (IMPAC GOV	100255	8250	BATT FOR BEACH WHEE	0.00	0.00	317.08
1011	10102920	08/21/14	14225	US BANK (IMPAC GOV	100255	8415	10 STAFF PHOTOS	0.00	0.00	325.00
1011	10102920	08/21/14	14225	US BANK (IMPAC GOV	100255	8250	WAVE RUNNER SLED AT	0.00	0.00	583.08
1011	10102920	08/21/14	14225	US BANK (IMPAC GOV	100145	8560	TOUCHSCREEN MONITOR	0.00	0.00	257.79
1011	10102920	08/21/14	14225	US BANK (IMPAC GOV	100145	8560	TOUCHSCREEN MONITOR	0.00	0.00	257.79
1011	10102920	08/21/14	14225	US BANK (IMPAC GOV	100145	8560	TOUCHSCREEN MONITOR	0.00	0.00	257.79
1011	10102920	08/21/14	14225	US BANK (IMPAC GOV	100145	8560	LCD - FLEET	0.00	0.00	295.59
TOTAL CHECK										
1011	10102922	08/21/14	12703WW	VERIZON WIRELESS	100370	8320	CELL PH CHARGES-ENG	0.00	0.00	3.85
1011	10102922	08/21/14	12703WW	VERIZON WIRELESS	100550	8320	CELL PH CHARGES-LIB	0.00	0.00	26.19
1011	10102922	08/21/14	12703WW	VERIZON WIRELESS	100120	8320	CELL PH CHARGES-CM	0.00	0.00	54.33

SUNGARD FINANCE PLUS  
 DATE: 08/27/2014  
 TIME: 16:33:54

CITY OF CORONADO  
 CHECK REGISTER -- BY FUND

PAGE NUMBER: 10  
 ACCTPA21

SELECTION CRITERIA: transact.check\_no between '10102721' and '10102928'  
 ACCOUNTING PERIOD: 2/15

FUND - 100 - GENERAL FUND									
CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	-----DESCRIPTION-----	SALES TAX	AMOUNT
1011	10102922	08/21/14	12703WW	VERIZON WIRELESS	100145	8320	CELL PH CHARGES-IT	0.00	161.97
TOTAL CHECK									
1011	10102923	08/21/14	11723	THE VIDEO STORE SHO	100550	8560	AV SUPPLIES	0.00	31.18
1011	10102927	08/21/14	13279	WITTMAN ENTERPRISES	100251	8030	7/14 AMBULANCE BILL	0.00	1,936.00
TOTAL CASH ACCOUNT									
									366,594.89
TOTAL FUND									
									366,594.89

SUNGARD FINANCE PLUS  
 DATE: 08/27/2014  
 TIME: 16:33:54

CITY OF CORONADO  
 CHECK REGISTER -- BY FUND

PAGE NUMBER: 11  
 ACCTPA21

SELECTION CRITERIA: transact.check\_no between '10102721' and '10102928'  
 ACCOUNTING PERIOD: 2/15

FUND - 102 - PAYROLL FUND

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	-----DESCRIPTION-----	SALES TAX	AMOUNT
1012	10102721	08/15/14	11999	CALPERS LONG-TERM C 102		2027	DED:6650 PERS-LONG	0.00	438.80
1012	10102727	08/15/14	11985	INTERNAL REVENUE SE 102		2028	DED:1515 WAGE ASSGN	0.00	115.00
1012	10102729	08/15/14	11986	ST OF CA - FRANCHIS 102		2028	DED:1500 WAGE ASSGN	0.00	50.00
1012	10102730	08/15/14	16809	SUN LIFE FINANCIAL 102		2027	DED:3900 SP LIFE IN	0.00	287.59
1012	10102731	08/15/14	16884	THOMAS H BILLINGSLE 102		2028	DED:1202 WAGE ASSGN	0.00	189.22
TOTAL CASH ACCOUNT									1,080.61
TOTAL FUND									1,080.61

SELECTION CRITERIA: Transact.check\_no between '10102721' and '10102928'  
 ACCOUNTING PERIOD: 2/15

FUND - 106 - RECREATION SERVICES

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	-----DESCRIPTION-----	SALES TAX	AMOUNT
1011	10102728	08/15/14	99550000	JEANETTE ORTIZ	106	2050	RENTAL REFUND 7/29/	0.00	450.00
1011	10102736	08/21/14	14910	ACTIVE NETWORK	106	2050	PROCESSED REFUND	0.00	674.98
1011	10102738	08/21/14	10068	AGRICULTURAL PEST C	106515	8030	SR CTR PEST CONTROL	0.00	55.00
1011	10102739	08/21/14	10071	AIRGAS USA, LLC	106515	8030	CO2	0.00	39.28
1011	10102744	08/21/14	99550000	ANDREA CROTTI	106	2050	RENTAL REFUND 8/13/	0.00	200.00
1011	10102745	08/21/14	99550000	ANGEL CUMMINS	106	2050	RENTAL REFUND 8/13/	0.00	425.00
1011	10102772	08/21/14	10305	CAL-AM WATER (RECRE	106514	8237	1501 GLORIETTA BLVD	0.00	60.71
1011	10102772	08/21/14	10305	CAL-AM WATER (RECRE	106516	8237	BOATHOUSE	0.00	76.82
1011	10102772	08/21/14	10305	CAL-AM WATER (RECRE	106514	8237	TENNIS CTR	0.00	78.86
1011	10102772	08/21/14	10305	CAL-AM WATER (RECRE	106513	8237	1845 D POOL/IRRIGAT	0.00	262.63
1011	10102772	08/21/14	10305	CAL-AM WATER (RECRE	106516	8237	CLUB ROOM/BOATHOUSE	0.00	262.63
1011	10102772	08/21/14	10305	CAL-AM WATER (RECRE	106514	8237	LIBRARY COURTS	0.00	388.20
1011	10102772	08/21/14	10305	CAL-AM WATER (RECRE	106515	8237	COTTAGE RESTROOMS	0.00	399.63
1011	10102772	08/21/14	10305	CAL-AM WATER (RECRE	106515	8237	1845 A NORTH SIDE	0.00	416.72
1011	10102772	08/21/14	10305	CAL-AM WATER (RECRE	106513	8237	1845 C POOL	0.00	1,358.45
1011	10102772	08/21/14	10305	CAL-AM WATER (RECRE	106513	8237	1845 B SOUTH SIDE	0.00	2,003.35
1011	10102772	08/21/14	10305	CAL-AM WATER (RECRE	106513	8237	1845 4 FIRE SPRINKL	0.00	24.79
1011	10102772	08/21/14	10305	CAL-AM WATER (RECRE	106515	8237	1845 6 FIRE SPRINKL	0.00	51.94
1011	10102772	08/21/14	10305	CAL-AM WATER (RECRE	106513	8237	CONST METER 2 POOL	0.00	96.52
TOTAL	CHECK							0.00	5,481.25
1011	10102785	08/21/14	10753	COMPLETE OFFICE (GR	106511	8560	SUPPLIES	0.00	6.12
1011	10102785	08/21/14	10753	COMPLETE OFFICE (GR	106516	8560	BOATHOUSE SUPPLIES	0.00	68.16
1011	10102785	08/21/14	10753	COMPLETE OFFICE (GR	106511	8561	COPY PAPER	0.00	76.96
1011	10102785	08/21/14	10753	COMPLETE OFFICE (GR	106515	8560	FACILITIES SUPPLIES	0.00	98.87
TOTAL	CHECK							0.00	250.11
1011	10102788	08/21/14	10457	CORONADO HARDWARE	106512	8570	PAINT	0.00	16.54
1011	10102788	08/21/14	10457	CORONADO HARDWARE	106515	8555	SUPPLIES	0.00	18.33
TOTAL	CHECK							0.00	34.87
1011	10102790	08/21/14	14523	CORONADO SURFING AC	106512	8067	SURF CAMP 8/11-8/15	0.00	1,440.00
1011	10102790	08/21/14	14523	CORONADO SURFING AC	106512	8067	SURF CAMP 8/4-8/8	0.00	2,700.00
1011	10102790	08/21/14	14523	CORONADO SURFING AC	106512	8067	SURF CAMP 7/28-8/1	0.00	2,700.00
TOTAL	CHECK							0.00	6,840.00
1011	10102792	08/21/14	10480	HSBC BUSINESS SOLUT	106512	8565	SKATEPARK	0.00	33.03
1011	10102792	08/21/14	10480	HSBC BUSINESS SOLUT	106512	8565	SKATEPARK	0.00	40.86
1011	10102792	08/21/14	10480	HSBC BUSINESS SOLUT	106514	8565	TENNIS SUPPLIES	0.00	109.28
1011	10102792	08/21/14	10480	HSBC BUSINESS SOLUT	106514	8501	TENNIS SUPPLIES	0.00	195.20
1011	10102792	08/21/14	10480	HSBC BUSINESS SOLUT	106512	8565	SKATEPARK	0.00	270.40
1011	10102792	08/21/14	10480	HSBC BUSINESS SOLUT	106512	8565	STAFF BBQ	0.00	15.44
1011	10102792	08/21/14	10480	HSBC BUSINESS SOLUT	106512	8565	PREXINDER	0.00	113.14
1011	10102792	08/21/14	10480	HSBC BUSINESS SOLUT	106515	8590	FACILITIES SUPPLIES	0.00	161.95
1011	10102792	08/21/14	10480	HSBC BUSINESS SOLUT	106512	8565	COSTCO RENEWAL	0.00	165.00
1011	10102792	08/21/14	10480	HSBC BUSINESS SOLUT	106515	8590	FACILITIES SUPPLIES	0.00	340.06

SUNGARD FINANCE PLUS  
 DATE: 08/27/2014  
 TIME: 16:33:54

PAGE NUMBER: 13  
 ACCTPA21

CITY OF CORONADO  
 CHECK REGISTER - BY FUND

SELECTION CRITERIA: transact.check\_no between '10102721' and '10102928'  
 ACCOUNTING PERIOD: 2/15

FUND - 106 - RECREATION SERVICES

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	-----DESCRIPTION-----	SALES TAX	AMOUNT
1011	10102792	08/21/14	10480	HSBC BUSINESS SOLUT	106512	8565	SKATEPARK	0.00	456.71
	TOTAL CHECK							0.00	1,901.07
1011	10102795	08/21/14	14198	COUNTY OF SAN DIEGO	106515	8395	HEALTH PERMIT	0.00	593.00
1011	10102797	08/21/14	10333	CALIFORNIA PARK & R	106511	8415	RENEWAL	0.00	480.00
1011	10102799	08/21/14	99550000	DANIELLE ROMERO	106	2050	RENTAL REFUND 8/6/1	0.00	250.00
1011	10102802	08/21/14	99550000	DIANA STOTTIS	106	2050	RENTAL REFUND 8/13/	0.00	100.00
1011	10102806	08/21/14	15881	ECOLAB	106515	8030	SUPPLIES	0.00	777.22
1011	10102823	08/21/14	16825	HEART2ART	106512	8067	H2A PERFORMANCE	0.00	112.50
1011	10102823	08/21/14	16825	HEART2ART	106512	8067	TWIRL SPIN & JMP	0.00	375.00
1011	10102823	08/21/14	16825	HEART2ART	106512	8067	TINY YOGA	0.00	375.00
1011	10102823	08/21/14	16825	HEART2ART	106512	8067	HIOP HOP CHEER	0.00	1,125.00
1011	10102823	08/21/14	16825	HEART2ART	106512	8067	H2A CAMP	0.00	1,125.00
	TOTAL CHECK							0.00	3,112.50
1011	10102825	08/21/14	10798	HOME DEPOT CRC-(REC	106515	8565	FACILITIES SUPPLIES	0.00	16.09
1011	10102825	08/21/14	10798	HOME DEPOT CRC-(REC	106512	8565	CUTTHROAT KITCHEN	0.00	96.50
1011	10102825	08/21/14	10798	HOME DEPOT CRC-(REC	106515	8560	RETURN FACILITIES	0.00	-70.04
1011	10102825	08/21/14	10798	HOME DEPOT CRC-(REC	106515	8560	FACILITIES	0.00	6.42
1011	10102825	08/21/14	10798	HOME DEPOT CRC-(REC	106516	8555	BOATHOUSE	0.00	20.46
1011	10102825	08/21/14	10798	HOME DEPOT CRC-(REC	106515	8590	FACILITIES	0.00	180.99
	TOTAL CHECK							0.00	250.42
1011	10102827	08/21/14	16733	IMAGING TECHNOLOGIE	106514	8251	PRINTER USAGE-JULY'	0.00	46.71
1011	10102827	08/21/14	16733	IMAGING TECHNOLOGIE	106513	8251	PRINTER USAGE-JULY'	0.00	64.47
1011	10102827	08/21/14	16733	IMAGING TECHNOLOGIE	106511	8251	PRINTER USAGE-JULY'	0.00	151.68
	TOTAL CHECK							0.00	262.86
1011	10102837	08/21/14	99550000	JANET DYKSTRA	106	2050	RENTAL REFUND 8/6/1	0.00	500.00
1011	10102838	08/21/14	99550000	JIMENA RAMOS	106	2050	CLASS REFUND 8/11/1	0.00	100.00
1011	10102839	08/21/14	16589	JOEL MYERS	106514	8067	TENNIS LESSONS	0.00	189.85
1011	10102840	08/21/14	14955	ROBERTA J ASH DOHER	106512	8067	MINI GYM	0.00	672.00
1011	10102840	08/21/14	14955	ROBERTA J ASH DOHER	106512	8067	GYM CAMP	0.00	2,508.00
1011	10102840	08/21/14	14955	ROBERTA J ASH DOHER	106512	8067	MINI GYM	0.00	760.00
1011	10102840	08/21/14	14955	ROBERTA J ASH DOHER	106512	8067	TNT CAMP	0.00	2,904.00
	TOTAL CHECK							0.00	6,844.00
1011	10102843	08/21/14	16977	KWIKSMITH LOCK & SE	106515	8030	DOOR LOCKING ISSUES	0.00	110.00
1011	10102845	08/21/14	99550000	LAURIE MOSER	106	2050	CLASS REFUND 8/1/14	0.00	45.00
1011	10102846	08/21/14	99550000	LEO LAMPRIDES	106	2050	RENTAL REFUND 8/11/	0.00	500.00
1011	10102848	08/21/14	10979	LIFE ASSIST, INC.	106513	8595	AQUA SUPPLIES	0.00	113.51

SUNGARD FINANCE PLUS  
 DATE: 08/27/2014  
 TIME: 16:33:54

PAGE NUMBER: 14  
 ACCTPA21

CITY OF CORONADO  
 CHECK REGISTER - BY FUND

SELECTION CRITERIA: transact.check\_no between '10102721' and '10102928'  
 ACCOUNTING PERIOD: 2/15

FUND - 106 - RECREATION SERVICES

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	-----DESCRIPTION-----	SALES TAX	AMOUNT
1011	10102849	08/21/14	10983	LINCOLN EQUIPMENT, I	106513	8250	AQUATICS SUPPLIES	0.00	904.79
1011	10102851	08/21/14	99550000	MALINDA HENNEY	106	2050	RENTAL REFUND 8/14/	0.00	200.00
1011	10102852	08/21/14	EE REIMS	MIRTALLO, GINA	106512	8565	REIMB TEEN SUPPLIES	0.00	11.15
1011	10102852	08/21/14	EE REIMS	MIRTALLO, GINA	106512	8565	REIMB TEEN CAMP SUP	0.00	20.41
1011	10102852	08/21/14	EE REIMS	MIRTALLO, GINA	106512	8565	REIMB TEEN SUPPLIES	0.00	48.50
1011	10102852	08/21/14	EE REIMS	MIRTALLO, GINA	106512	8565	REIMB TEEN SUPPLIES	0.00	125.78
	TOTAL CHECK							0.00	205.84
1011	10102854	08/21/14	11101	MORGAN'S MONOGRAMS,	106511	7160	ADMIN UNIFORMS	0.00	47.58
1011	10102855	08/21/14	16120	NADO LIFE, INC.	106514	8565	PIZZA TENNIS	0.00	25.92
1011	10102861	08/21/14	16662	NUCO2, LLC	106513	8575	CHEMICALS	0.00	587.41
1011	10102861	08/21/14	16662	NUCO2, LLC	106513	8575	CHEMICALS	0.00	736.53
1011	10102861	08/21/14	16662	NUCO2, LLC	106513	8575	CHEMICALS	0.00	220.17
1011	10102861	08/21/14	16662	NUCO2, LLC	106513	8575	CHEMICALS	0.00	234.51
	TOTAL CHECK							0.00	1,778.62
1011	10102866	08/21/14	15077	ORIGINAL WATERMEN I	106516	7160	BOATHOUSE UNIFORMS	0.00	824.04
1011	10102869	08/21/14	99550000	PATRICIA MUNOZ	106	2050	RENTAL REFUND 8/13/	0.00	250.00
1011	10102871	08/21/14	16961	PICKLEBALL CENTRAL	106514	8565	PICKLEBALLS	0.00	113.99
1011	10102872	08/21/14	16095	PLAY-WELL TEKNOLOGI	106512	8067	SUPER HERO ENGINEER	0.00	2,625.00
1011	10102872	08/21/14	16095	PLAY-WELL TEKNOLOGI	106512	8067	MINE CRAFT	0.00	2,875.00
1011	10102872	08/21/14	16095	PLAY-WELL TEKNOLOGI	106512	8067	NINJANEERING MASTER	0.00	3,000.00
	TOTAL CHECK							0.00	8,500.00
1011	10102880	08/21/14	16864	RENATE DAVERSA	106	2050	RENTAL REFUNDS	0.00	1,900.00
1011	10102890	08/21/14	11428	SDG&E-(REC ACCT)	106515	8235	1ST MINI PARK	0.00	32.18
1011	10102890	08/21/14	11428	SDG&E-(REC ACCT)	106513	8236	POOL METER GAS	0.00	2,964.14
1011	10102890	08/21/14	11428	SDG&E-(REC ACCT)	106513	8235	POOL METER ELECTRIC	0.00	9,019.94
1011	10102890	08/21/14	11428	SDG&E-(REC ACCT)	106514	8236	1501 GAS	0.00	11.83
1011	10102890	08/21/14	11428	SDG&E-(REC ACCT)	106514	8235	HS TENNIS COURTS	0.00	324.77
1011	10102890	08/21/14	11428	SDG&E-(REC ACCT)	106514	8235	1501 ELECTRICITY	0.00	1,389.54
	TOTAL CHECK							0.00	13,742.40
1011	10102894	08/21/14	11539	THE SOCO GROUP, INC	106512	8530	FUEL 7/14	0.00	599.44
1011	10102898	08/21/14	99550000	STACEY BUFFINGTON	106	2050	CLASS REFUND 8/7/14	0.00	180.00
1011	10102899	08/21/14	16723	STAND UP FITNESS LL	106512	8067	CAMP SUP	0.00	1,020.00
1011	10102901	08/21/14	99550000	STEPHANIE SJOBERG	106	2050	RENTAL REFUND 8/11/	0.00	200.00
1011	10102908	08/21/14	16761	SWEET THURSDAY WEB	106514	8320	WEBSITE TENNIS	0.00	200.00

SUNGARD FINANCE PLUS  
 DATE: 08/27/2014  
 TIME: 16:33:54

CITY OF CORONADO  
 CHECK REGISTER - BY FUND

PAGE NUMBER: 15  
 ACCTPA21

SELECTION CRITERIA: transact.check\_no between '10102721' and '10102928'  
 ACCOUNTING PERIOD: 2/15

FUND - 106 - RECREATION SERVICES

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	-----DESCRIPTION-----	SALES TAX	AMOUNT
1011	10102910	08/21/14	16969	TEKWORKS INC	106515	8250	RPLCD DFCTV CARD RD	0.00	154.00
1011	10102913	08/21/14	99550000	THOMAS CHILD	106	2050	RENTAL REFUND 8/15/	0.00	50.00
1011	10102915	08/21/14	11640	TIME WARNER CABLE	106514	8320	TENNIS CTR CABLE	0.00	130.73
1011	10102918	08/21/14	16803	ULTRAVEND	106514	8030	SVC CALL VEND MACHI	0.00	85.00
1011	10102918	08/21/14	16803	ULTRAVEND	106514	8030	VEND MACHINE REPAIR	0.00	263.20
TOTAL CHECK									
1011	10102920	08/21/14	14225	US BANK (IMPAC GOV	106515	8565	HEADSETS	0.00	712.77
1011	10102920	08/21/14	14225	US BANK (IMPAC GOV	106515	8565	HEADSET LIFTERS	0.00	119.85
TOTAL CHECK									
1011	10102926	08/21/14	16817	WESTWOOD SPORTS	106514	8565	REPAIRS FOR JR PROG	0.00	70.00
1011	10102926	08/21/14	16817	WESTWOOD SPORTS	106514	8565	RACQUET STRINGING	0.00	160.00
1011	10102926	08/21/14	16817	WESTWOOD SPORTS	106514	8565	BALL MACHINE	0.00	192.00
1011	10102926	08/21/14	16817	WESTWOOD SPORTS	106514	8565	TENNIS BALLS	0.00	320.00
1011	10102926	08/21/14	16817	WESTWOOD SPORTS	106514	8565	TEAM SHIRTS	0.00	360.00
1011	10102926	08/21/14	16817	WESTWOOD SPORTS	106514	8565	TENNIS BALLS	0.00	390.00
1011	10102926	08/21/14	16817	WESTWOOD SPORTS	106514	8565	TENNIS BALLS	0.00	455.00
1011	10102926	08/21/14	16817	WESTWOOD SPORTS	106514	8565	TENNIS BALLS	0.00	840.00
TOTAL CHECK									
1011	10102928	08/21/14	13479	WRISTRANDS MEDTECH	106512	8565	SHIPPING	0.00	19.25
1011	10102928	08/21/14	13479	WRISTRANDS MEDTECH	106512	8565	WRISTRANDS	0.00	98.00
TOTAL CHECK									
TOTAL CASH ACCOUNT								0.00	65,692.34
TOTAL FUND								0.00	65,692.34

SUNWARD FINANCE PLUS  
 DATE: 08/27/2014  
 TIME: 16:33:54

CITY OF CORONADO  
 CHECK REGISTER - BY FUND

PAGE NUMBER: 16  
 ACCTPA21

SELECTION CRITERIA: transact.check\_no between '10102721' and '10102928'  
 ACCOUNTING PERIOD: 2/15

FUND - 108 - COMMUNITY DEVELOPMENT

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCT	DESCRIPTION	SALES TAX	AMOUNT
1011	10102785	08/21/14	10753	COMPLETE OFFICE (GR 108411		8560	OFFICE SUPPLIES CRE	0.00	-24.51
1011	10102785	08/21/14	10753	COMPLETE OFFICE (GR 108412		8560	OFFICE SUPPLIES CRE	0.00	-16.35
1011	10102785	08/21/14	10753	COMPLETE OFFICE (GR 108412		8560	OFFICE SUPPLIES AUG	0.00	29.29
1011	10102785	08/21/14	10753	COMPLETE OFFICE (GR 108411		8560	OFFICE SUPPLIES AUG	0.00	43.93
	TOTAL CHECK							0.00	32.36
1011	10102805	08/21/14	10598	EAGLE NEWSPAPER LLC 108411		8560	LEGAL AD 793	0.00	65.00
1011	10102805	08/21/14	10598	EAGLE NEWSPAPER LLC 108411		8560	LEGAL AD 727	0.00	80.00
1011	10102805	08/21/14	10598	EAGLE NEWSPAPER LLC 108411		8560	LEGAL AD 7237	0.00	85.00
	TOTAL CHECK							0.00	230.00
1011	10102827	08/21/14	16733	IMAGING TECHNOLOGIE 108412		8251	PRINTER USAGE-JULY'	0.00	238.02
1011	10102827	08/21/14	16733	IMAGING TECHNOLOGIE 108411		8251	PRINTER USAGE-JULY'	0.00	174.09
	TOTAL CHECK							0.00	412.11
1011	10102832	08/21/14	14286	INTERNATIONAL CODE 108412		8415	BLDG CODES 2013	0.00	73.39
1011	10102832	08/21/14	14286	INTERNATIONAL CODE 108412		8415	BLDG CODES 2012	0.00	365.74
	TOTAL CHECK							0.00	439.13
1011	10102842	08/21/14	12013	KNOX ATTORNEY SERVI 108412		8065	DOC/PLAN SCAN APR 2	0.00	175.72
1011	10102850	08/21/14	14518	LITHO EQUIPMENT, IN 108412		8251	FOLDING MACH REPAIR	0.00	112.20
1011	10102850	08/21/14	14518	LITHO EQUIPMENT, IN 108411		8251	FOLDING MACH REPAIR	0.00	168.30
	TOTAL CHECK							0.00	280.50
1011	10102865	08/21/14	15139	OFFICE DEPOT-CITY M 108412		8560	OFFICE SUPPLIES AUG	0.00	3.82
1011	10102865	08/21/14	15139	OFFICE DEPOT-CITY M 108411		8560	OFFICE SUPPLIES AUG	0.00	5.73
1011	10102865	08/21/14	15139	OFFICE DEPOT-CITY M 108412		8560	OFFICE SUPPLIES AUG	0.00	14.26
1011	10102865	08/21/14	15139	OFFICE DEPOT-CITY M 108411		8560	OFFICE SUPPLIES AUG	0.00	21.38
	TOTAL CHECK							0.00	45.19
1011	10102894	08/21/14	11539	THE SOCO GROUP, INC 108412		8530	FUEL 7/14	0.00	98.78
1011	10102894	08/21/14	11539	THE SOCO GROUP, INC 108411		8530	FUEL 7/14	0.00	24.69
	TOTAL CHECK							0.00	123.47
1011	10102922	08/21/14	12703WW	VERIZON WIRELESS 108412		8320	CELL PH CHARGES-BLD	0.00	73.86
1011	10102922	08/21/14	12703WW	VERIZON WIRELESS 108411		8320	CELL PH CHARGES-PLN	0.00	30.56
	TOTAL CHECK							0.00	104.42
	TOTAL CASH ACCOUNT							0.00	1,842.90
	TOTAL FUND							0.00	1,842.90

SUNGARD FINANCE PLUS  
DATE: 08/27/2014  
TIME: 16:33:54

CITY OF CORONADO  
CHECK REGISTER - BY FUND

PAGE NUMBER: 17  
ACCTPA21

SELECTION CRITERIA: transact.check\_no between '10102721' and '10102928'  
ACCOUNTING PERIOD: 2/15

FUND - 110 - INSURANCE FUND

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCT	----	DESCRIPTION	----	SALES TAX	AMOUNT
1011	10102785	08/21/14	99830000	CORONADO COMMONS HO	110150	8310		CLAIM #14-26		0.00	1,516.52
1011	10102821	08/21/14	99830000	HALKAWT CHAMSAVIDI	110150	8310		CLAIM #14-27		0.00	125.04
TOTAL CASH ACCOUNT											
TOTAL FUND											
										0.00	1,641.56
										0.00	1,641.56

SUNGARD FINANCE PLUS  
 DATE: 08/27/2014  
 TIME: 16:33:54

CITY OF CORONADO  
 CHECK REGISTER - BY FUND

PAGE NUMBER: 18  
 ACCTPA21

SELECTION CRITERIA: transact.check\_no between '10102721' and '10102928'  
 ACCOUNTING PERIOD: 2/15

FUND - 112 - EMPLOYEE BENEFITS									
CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	-----DESCRIPTION-----	SALES TAX	AMOUNT
1011	10102883	08/21/14	11374	SAFEGUARD HEALTH PL	112155	7165	SFGRD PREM BCKCHARG	0.00	13.44
1011	10102883	08/21/14	11374	SAFEGUARD HEALTH PL	112155	7165	VISION ACTIVE & COB	0.00	980.94
	TOTAL CHECK							0.00	994.38
1011	10102924	08/21/14	16197	WAGWORKS	112155	8065	AUG14 FSA CMPLNCE F	0.00	50.00
1011	10102924	08/21/14	16197	WAGWORKS	112155	8065	AUG14 PRTCPNTS FEE	0.00	750.75
	TOTAL CHECK							0.00	800.75
	TOTAL CASH ACCOUNT							0.00	1,795.13
	TOTAL FUND							0.00	1,795.13

CITY OF CORONADO  
CHECK REGISTER - BY FUND

SUNGARD FINANCE PLUS  
DATE: 08/27/2014  
TIME: 16:33:54

SELECTION CRITERIA: transect.check\_no between '10102721' and '10102928'  
ACCOUNTING PERIOD: 2/15

FUND - 114 - WORKERS' COMPENSATION						
CASH ACCT	CHECK NO	ISSUE DT	VENDOR NAME	BUDGET CHECK	ACCNT	AMOUNT
1011	10102815	08/21/14	15144 FIT TO WORK, INC.	114160	8070	350.00
TOTAL CASH ACCOUNT						350.00
TOTAL FUND						350.00

SUNGARD FINANCE PLUS  
 DATE: 08/27/2014  
 TIME: 16:33:54

PAGE NUMBER: 20  
 ACCTPA21

CITY OF CORONADO  
 CHECK REGISTER - BY FUND

SELECTION CRITERIA: transect.check\_no between '10102721' and '10102928'  
 ACCOUNTING PERIOD: 2/15

FUND - 130 - SOLID WASTE AND RECYCLING

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	-----DESCRIPTION-----	SALES TAX	AMOUNT
1011	10102788	08/21/14	10457	CORONADO HARDWARE	130320	8560	CLEANING SUPPLIES	0.00	40.22
1011	10102796	08/21/14	11397	COUNTY OF SAN DIEGO	130320	8030	2014 RNWL APCD 0528	0.00	263.00
1011	10102796	08/21/14	11397	COUNTY OF SAN DIEGO	130320	8030	2014 RNWL APCD 1085	0.00	349.00
	TOTAL CHECK							0.00	612.00
1011	10102814	08/21/14	15885	FIRESTONE COMPLETE	130320	8030	TIRE DISPOSAL	0.00	24.50
	TOTAL CASH ACCOUNT							0.00	676.72
	TOTAL FUND							0.00	676.72

SUNGARD FINANCE PLUS  
DATE: 08/27/2014  
TIME: 16:33:54

CITY OF CORONADO  
CHECK REGISTER - BY FUND

PAGE NUMBER: 21  
ACCTPAZ1

SELECTION CRITERIA: transact.check\_no between '10102721' and '10102928'  
ACCOUNTING PERIOD: 2/15

FUND - 135 - VEHICLE AND EQUIP REPLACE									
CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	-----DESCRIPTION-----	SALES TAX	AMOUNT
1011	10102735	08/21/14	10039	ABACOR, INC.	135330	9080	UNIT 5-3 2014 FORD	0.00	9,153.01
1011	10102804	08/21/14	12169	DOWNTOWN FORD SALES	135330	9080	UNIT 5-16 2014 FORD	0.00	41,335.43
TOTAL CASH ACCOUNT									50,488.44
TOTAL FUND									50,488.44

SUNGARD FINANCE PLUS  
DATE: 08/27/2014  
TIME: 16:33:54

CITY OF CORONADO  
CHECK REGISTER -- BY FUND

PAGE NUMBER: 22  
ACCTPA21

SELECTION CRITERIA: transact.check\_no between '10102721' and '10102928'  
ACCOUNTING PERIOD: 2/15

FUND -- 205 -- HWY USERS (GAS) TAX

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCT	DESCRIPTION	SALES TAX	AMOUNT
1011	10102746	08/21/14	10131	ARAMARK UNIFORM SER	205340	8385	7/14 UNIFORMS	0.00	51.10
TOTAL CASH ACCOUNT									51.10
TOTAL FUND									51.10

SUNGARD FINANCE PLUS  
DATE: 08/27/2014  
TIME: 16:33:54

CITY OF CORONADO  
CHECK REGISTER - BY FUND

PAGE NUMBER: 23  
ACCTPA21

SELECTION CRITERIA: transact.check\_no between '10102721' and '10102928'  
ACCOUNTING PERIOD: 2/15

FUND - 210 - TRANSNET

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCT	DESCRIPTION	SALES TAX	AMOUNT
1011	10102892	08/21/14	16923	SELECT ELECTRIC, IN 210372	9894	9894	PED SIGNALS JULY SV	0.00	69,289.21
TOTAL CASH ACCOUNT									
TOTAL FUND									
0.00									
0.00									
69,289.21									

SUNGARD FINANCE PLUS  
DATE: 08/27/2014  
TIME: 16:33:54

CITY OF CORONADO  
CHECK REGISTER - BY FUND

PAGE NUMBER: 24  
ACCTPA21

SELECTION CRITERIA: transact.check\_no between '10102721' and '10102928'  
ACCOUNTING PERIOD: 2/15

FUND - 215 - CORONADO BRIDGE TOLLS

CASH ACCT	CHECK NO	ISSUE DT	VENDOR NAME	BUDGET CHECK	ACCT	DESCRIPTION	SALES TAX	AMOUNT	
1011	10102860	08/21/14	13719 NINYO & MOORE, INC	215635	9722	7TH ADELLA MAY/JUNE	0.00	5,404.75	
TOTAL CASH ACCOUNT								0.00	5,404.75
TOTAL FUND								0.00	5,404.75

SUNGARD FINANCE PLUS  
DATE: 08/27/2014  
TIME: 16:33:54

CITY OF CORONADO  
CHECK REGISTER - BY FUND

PAGE NUMBER: 25  
ACCTPA21

SELECTION CRITERIA: transact.check\_no between '10102721' and '10102928'  
ACCOUNTING PERIOD: 2/15

FUND - 216 - TRANSPORTATION DEV ACT

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCT	-----DESCRIPTION-----	SALES TAX	AMOUNT
1011	10102816	08/21/14	11434	FLAGSHIP CRUISES EV	216640	8030	FERRY JULY SVCS	0.00	13,123.00
TOTAL CASH ACCOUNT									
TOTAL FUND									

SUNGARD FINANCE PLUS  
 DATE: 08/27/2014  
 TIME: 16:33:54

CITY OF CORONADO  
 CHECK REGISTER - BY FUND

PAGE NUMBER: 26  
 ACCTPA21

SELECTION CRITERIA: transect.check\_no between '10102721' and '10102928'  
 ACCOUNTING PERIOD: 2/15

FUND - 220 - CORONADO TIDELANDS									
CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	-----DESCRIPTION-----	SALES TAX	AMOUNT
1011	10102853	08/21/14	12370	MOFFATT & NICHOL EN 220591	9830	9830	DOCK C BAL DUE REIM	0.00	310.15
1011	10102914	08/21/14	12064	THYSSEN KRUPP ELEVA 220591	8390	8390	ELEVATOR SVC AUG-OC	0.00	621.67
TOTAL CASH ACCOUNT									931.82
TOTAL FUND									931.82

SUNGARD FINANCE PLUS  
 DATE: 08/27/2014  
 TIME: 16:33:54

CITY OF CORONADO  
 CHECK REGISTER - BY FUND

PAGE NUMBER: 27  
 ACCTPAZI

SELECTION CRITERIA: transact.check\_no between '10102721' and '10102928'  
 ACCOUNTING PERIOD: 2/15

FUND -- 250 - CITIZENS GIFTS TO LIBRARY									
CASH ACCT	CHECK NO	ISSUE DT	VENDOR NAME	BUDGET CHECK	ACCT	----	DESCRIPTION-----	SALES TAX	AMOUNT
1011	10102793	08/21/14	12005 COUNCIL OF STATE GO	250556	8505		REFERENCE BOOK	0.00	62.74
1011	10102858	08/21/14	15797 NEWSBANK	250556	8505		OBITS & MILITARY SU	0.00	2,955.00
1011	10102875	08/21/14	11668 PROQUEST LLC	250556	8505		ANCESTRY SUBSCRIPTI	0.00	1,325.00
1011	10102920	08/21/14	14225 US BANK (IMPAC GOV	250556	8505		GEN INTEREST CD	0.00	21.42
1011	10102925	08/21/14	11760 WEST GROUP PAYMENT	250556	8505		REFERENCE BOOKS	0.00	220.36
TOTAL CASH ACCOUNT									4,584.52
TOTAL FUND									4,584.52

CITY OF CORONADO  
CHECK REGISTER - BY FUND

SUNGARD FINANCE PLUS  
DATE: 08/27/2014  
TIME: 16:33:54

SELECTION CRITERIA: transact.check\_no between '10102721' and '10102928'  
ACCOUNTING PERIOD: 2/15

FUND - 251 - LIBRARY AUDIO VISUAL

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCT	DESCRIPTION	SALES TAX	AMOUNT
1011	10102741	08/21/14	14568	ALIBRIS	251553	8505	GEN INTEREST DVD	0.00	13.94
1011	10102741	08/21/14	14568	ALIBRIS	251553	8505	GEN INTEREST DVD	0.00	16.36
1011	10102741	08/21/14	14568	ALIBRIS	251553	8505	GEN INTEREST DVD	0.00	58.42
	TOTAL CHECK							0.00	88.72
1011	10102752	08/21/14	15267	AV CAFE	251553	8505	GEN INTEREST DVD	0.00	21.20
1011	10102752	08/21/14	15267	AV CAFE	251553	8505	GEN INTEREST DVDS	0.00	87.86
	TOTAL CHECK							0.00	109.06
1011	10102754	08/21/14	10178	BAKER & TAYLOR ENTE	251553	8505	GEN INTEREST DVDS	0.00	149.77
1011	10102754	08/21/14	10178	BAKER & TAYLOR ENTE	251553	8505	GEN INT DVDS	0.00	292.22
1011	10102754	08/21/14	10178	BAKER & TAYLOR ENTE	251553	8505	GEN INTEREST DVDS	0.00	510.71
1011	10102754	08/21/14	10178	BAKER & TAYLOR ENTE	251553	8505	GEN INTEREST DVD	0.00	17.81
1011	10102754	08/21/14	10178	BAKER & TAYLOR ENTE	251553	8505	GEN INT DVDS	0.00	56.67
1011	10102754	08/21/14	10178	BAKER & TAYLOR ENTE	251553	8505	GEN INTEREST DVDS	0.00	57.48
1011	10102754	08/21/14	10178	BAKER & TAYLOR ENTE	251553	8505	GEN INTEREST DVDS	0.00	113.26
	TOTAL CHECK							0.00	1,197.92
1011	10102760	08/21/14	10238	BRODART CO.	251553	8505	DVD CASES	0.00	336.96
1011	10102773	08/21/14	16914	CALIFORNIA LANGUAGE	251553	8505	GEN INTEREST DVDS	0.00	75.52
	TOTAL CASH ACCOUNT							0.00	1,808.18
	TOTAL FUND							0.00	1,808.18

SUNGARD FINANCE PLUS  
DATE: 08/27/2014  
TIME: 16:33:54

CITY OF CORONADO  
CHECK REGISTER - BY FUND

PAGE NUMBER: 29  
ACCTPA21

SELECTION CRITERIA: transact.check\_no between '10102721' and '10102928'  
ACCOUNTING PERIOD: 2/15

FUND - 400 - GENERAL CAPITAL PROJECTS						
CASH ACCT	CHECK NO	ISSUE DT	VENDOR NAME	BUDGET CHECK	ACCT	AMOUNT
1011	10102881	08/21/14	16924 ROBERT R. COFFEE AR	400710	9821	2,200.00
TOTAL CASH ACCOUNT						2,200.00
TOTAL FUND						2,200.00

SUNCARD FINANCE PLUS  
 DATE: 08/27/2014  
 TIME: 16:33:54

CITY OF CORONADO  
 CHECK REGISTER - BY FUND

PAGE NUMBER: 30  
 ACCTPA21

SELECTION CRITERIA: transect.check\_no between '10102721' and '10102928'  
 ACCOUNTING PERIOD: 2/15

FUND - 510 - WASTEWATER UTILITY

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCT	DESCRIPTION	SALES TAX	AMOUNT
1011	10102746	08/21/14	10131	ARAMARK UNIFORM SER	510010	8030	7/14 MATS	0.00	270.63
1011	10102746	08/21/14	10131	ARAMARK UNIFORM SER	510010	8385	7/14 UNIFORMS	0.00	286.18
	TOTAL CHECK							0.00	556.81
1011	10102771	08/21/14	10306	CAL-AM WATER (PUBLI	510010	8237	0052034217-299 FIRS	0.00	164.47
1011	10102771	08/21/14	10306	CAL-AM WATER (PUBLI	510010	8237	101 B AVE #44 SEMER	0.00	165.62
1011	10102771	08/21/14	10306	CAL-AM WATER (PUBLI	510010	8237	0089630436-100 CORO	0.00	29.26
1011	10102771	08/21/14	10306	CAL-AM WATER (PUBLI	510010	8237	1201 1/2 FIRST ST	0.00	1,186.18
	TOTAL CHECK							0.00	1,545.53
1011	10102781	08/21/14	11393	CITY OF SAN DIEGO (	510010	8260	FY 2015 1ST QTR	0.00	612,307.00
1011	10102788	08/21/14	10457	CORONADO HARDWARE	510010	8252	STATION BYPASS RELI	0.00	138.08
1011	10102788	08/21/14	10457	CORONADO HARDWARE	510010	8252	BAHAMA PUMP STATION	0.00	236.39
1011	10102788	08/21/14	10457	CORONADO HARDWARE	510010	8255	REPAIR CLAY PIPE	0.00	23.74
	TOTAL CHECK							0.00	398.21
1011	10102805	08/21/14	10598	EAGLE NEWSPAPER LLC	510781	9841	EMERGENCY GNRATOR	0.00	60.00
1011	10102811	08/21/14	16169	FASTENAL COMPANY	510010	9055	TOOLS	0.00	523.05
1011	10102811	08/21/14	16169	FASTENAL COMPANY	510010	8555	TOOLS	0.00	939.21
1011	10102811	08/21/14	16169	FASTENAL COMPANY	510010	9055	TOOLS	0.00	1,175.70
1011	10102811	08/21/14	16169	FASTENAL COMPANY	510010	8560	SAFETY	0.00	164.92
1011	10102811	08/21/14	16169	FASTENAL COMPANY	510010	8555	TOOLS	0.00	301.88
	TOTAL CHECK							0.00	3,104.76
1011	10102820	08/21/14	16867	H. M. PITT LABS, IN	510010	8030	SPECIAL WASTE	0.00	55.00
1011	10102827	08/21/14	16733	IMAGING TECHNOLOGIE	510010	8251	PRINTER USAGE--JULY'	0.00	35.86
1011	10102859	08/21/14	13380	NEXGEN	510010	8520	STATION WET WELLS	0.00	2,239.20
1011	10102864	08/21/14	13718	OFFICE DEPOT (PUBLI	510010	8560	OFFICE SUPPLIES	0.00	54.02
1011	10102864	08/21/14	13718	OFFICE DEPOT (PUBLI	510010	8560	OFFICE SUPPLIES	0.00	12.38
	TOTAL CHECK							0.00	66.40
1011	10102868	08/21/14	11180	OTAY LANDFILL, INC.	510010	8030	SPECIAL WASTE	0.00	171.60
1011	10102889	08/21/14	11430A	SDG&E (PUBLIC SERVI	510010	8235	ELEC 6/19-7/21/14	0.00	9,833.39
1011	10102894	08/21/14	11539	THE SOCO GROUP, INC	510010	8530	FUEL 7/14	0.00	1,488.38
1011	10102906	08/21/14	12132	SUPERCO SPECIALTY P	510010	8520	STATIONS	0.00	530.07
1011	10102906	08/21/14	12132	SUPERCO SPECIALTY P	510010	8255	TRUCKS	0.00	184.68
1011	10102906	08/21/14	12132	SUPERCO SPECIALTY P	510010	8560	FPE	0.00	375.08
	TOTAL CHECK							0.00	1,089.83
1011	10102911	08/21/14	10981	THE LIGHTHOUSE INC.	510010	8250	#6-17 LIGHT ASSEMBL	0.00	254.86
1011	10102922	08/21/14	12703HW	VERIZON WIRELESS	510781	8320	CELL PH CHRGS-WALTO	0.00	152.45
	TOTAL CASH ACCOUNT							0.00	633,359.28

SUNWARD FINANCE PLUS  
DATE: 08/27/2014  
TIME: 16:33:54

CITY OF CORONADO  
CHECK REGISTER - BY FUND

PAGE NUMBER: 31  
ACCTPA21

SELECTION CRITERIA: transact.check\_no between '10102721' and '10102928'  
ACCOUNTING PERIOD: 2/15

FUND - 510 - WASTEWATER UTILITY	CASH ACCT CHECK NO	ISSUE DT	VENDOR NAME	BUDGET CHECK	ACCNT	-----DESCRIPTION-----	SALES TAX	AMOUNT
							0.00	633,359.28

TOTAL FUND

SUNWARD FINANCE PLUS  
 DATE: 08/27/2014  
 TIME: 16:33:54

CITY OF CORONADO  
 CHECK REGISTER - BY FUND

PAGE NUMBER: 32  
 ACCTPA21

SELECTION CRITERIA: transact.check\_no between '10102721' and '10102928'  
 ACCOUNTING PERIOD: 2/15

FUND - 520 - GOLF COURSE

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCT#	DESCRIPTION	SALES TAX	AMOUNT
1011	10102724	08/15/14	EE REIMB	EDWARD FOSTER	520020	7160	BOOT REIMB -- FOSTE	0.00	118.80
1011	10102725	08/15/14	EE REIMB	FOWLER, STEVE	520020	7160	BOOT REIMB -- FOWLER	0.00	145.80
1011	10102726	08/15/14	EE REIMB	GARCIA, JUAN	520020	7160	BOOT REIMB--JUAN GAR	0.00	162.00
1011	10102747	08/21/14	13054	ART'S LAWNMOWER SHO	520020	8525	EQUIPMT PARTS	0.00	97.97
1011	10102747	08/21/14	13054	ART'S LAWNMOWER SHO	520020	8525	EQUIPMT PARTS	0.00	180.00
1011	10102747	08/21/14	13054	ART'S LAWNMOWER SHO	520020	8525	EQUIPMT PARTS	0.00	543.89
	TOTAL CHECK							0.00	821.86
1011	10102749	08/21/14	16621	AT&T U-VERSE	520020	8320	INTERNET 1-31JUL	0.00	80.00
1011	10102756	08/21/14	12562	BATTERY SYSTEMS	520020	8525	EQUIPMT PARTS	0.00	28.91
1011	10102763	08/21/14	15348	BUSINESS MUSIC & CO	520020	8030	MUSIC SVC	0.00	65.00
1011	10102764	08/21/14	14625	BUSINESS PRODUCTS E	520020	8560	OFFICE SUPPLIES	0.00	10.75
1011	10102764	08/21/14	14625	BUSINESS PRODUCTS E	520020	8560	OFFICE SUPPLIES	0.00	25.03
	TOTAL CHECK							0.00	35.78
1011	10102767	08/21/14	10307	CAL-AM WATER (GOLF	520020	8237	WATER 9JUL--GAUG	0.00	51.94
1011	10102767	08/21/14	10307	CAL-AM WATER (GOLF	520020	8237	WATER 9JUL--GAUG	0.00	63.51
1011	10102767	08/21/14	10307	CAL-AM WATER (GOLF	520020	8237	WATER 9JUL--GAUG	0.00	141.64
1011	10102767	08/21/14	10307	CAL-AM WATER (GOLF	520020	8237	WATER 9JUL--GAUG	0.00	673.56
1011	10102767	08/21/14	10307	CAL-AM WATER (GOLF	520020	8237	WATER 9JUL--GAUG	0.00	14,490.89
1011	10102767	08/21/14	10307	CAL-AM WATER (GOLF	520020	8237	WATER 9JUL--GAUG	0.00	17,607.05
1011	10102767	08/21/14	10307	CAL-AM WATER (GOLF	520020	8237	WATER 9JUL--GAUG	0.00	18,839.82
1011	10102767	08/21/14	10307	CAL-AM WATER (GOLF	520020	8237	WATER 9JUL--GAUG	0.00	28,405.37
1011	10102767	08/21/14	10307	CAL-AM WATER (GOLF	520020	8237	WATER 9JUL--GAUG	0.00	31,179.10
	TOTAL CHECK							0.00	111,452.88
1011	10102777	08/21/14	16871	CARQUEST AUTO PARTS	520020	8250	R&M EQUIPMT	0.00	153.47
1011	10102780	08/21/14	15305	CINTAS CORPORATION	520020	8385	TOWEL SVC	0.00	45.54
1011	10102780	08/21/14	15305	CINTAS CORPORATION	520020	8385	TOWEL SVC	0.00	45.54
1011	10102780	08/21/14	15305	CINTAS CORPORATION	520020	7161	UNIFORM SVC	0.00	103.28
1011	10102780	08/21/14	15305	CINTAS CORPORATION	520020	7161	UNIFORM SVC	0.00	103.28
1011	10102780	08/21/14	15305	CINTAS CORPORATION	520020	8385	TOWEL SVC	0.00	45.53
1011	10102780	08/21/14	15305	CINTAS CORPORATION	520020	7161	UNIFORM SVC	0.00	103.29
	TOTAL CHECK							0.00	446.46
1011	10102803	08/21/14	10575	DOOR-MAN - KETCH &	520020	8252	DOOR REPAIRS	0.00	882.00
1011	10102807	08/21/14	EE REIMB	EDWARD FOSTER	520020	8585	GOLF COURSE SUPPLIE	0.00	4.92
1011	10102813	08/21/14	12208	FERGUSON ENTERPRISE	520020	8254	R&M PARTS	0.00	1,037.29
1011	10102817	08/21/14	EE REIMB	FOWLER, STEVE	520020	8254	R&M PARTS	0.00	44.55
1011	10102835	08/21/14	10872	J & S POWER CLEANIN	520020	8030	SWEEPING	0.00	210.00

SUNGARD FINANCE PLUS  
 DATE: 08/27/2014  
 TIME: 16:33:54

CITY OF CORONADO  
 CHECK REGISTER - BY FUND

PAGE NUMBER: 33  
 ACCTPA21

SELECTION CRITERIA: transact.check\_no between '10102721' and '10102928'  
 ACCOUNTING PERIOD: 2/15

FUND - 520 - GOLF COURSE

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	-----DESCRIPTION-----	SALES TAX	AMOUNT
1011	10102836	08/21/14	10877	JACOBSEN WEST - DIV	520020	8525	EQUIPMT PARTS	0.00	616.01
1011	10102867	08/21/14	16351	OTAY HYDRAULICS LLC	520020	8525	EQUIPMT PARTS	0.00	88.00
1011	10102867	08/21/14	16351	OTAY HYDRAULICS LLC	520020	8525	EQUIPMT PARTS	0.00	88.00
	TOTAL CHECK							0.00	176.00
1011	10102894	08/21/14	11539	THE SOCO GROUP, INC	520020	8530	GAS	0.00	983.32
1011	10102902	08/21/14	10597	STOTZ EQUIPMENT	520020	8525	EQUIPMT PARTS	0.00	1,032.18
1011	10102909	08/21/14	11626	TARGET SPECIALTY PR	520020	8535	FERTILIZER	0.00	57.22
1011	10102921	08/21/14	16565	US RELAY	520020	8030	WEBCAM	0.00	153.90
1011	10102922	08/21/14	12703WW	VERIZON WIRELESS	520020	8320	CELL PH CHARGES-GOL	0.00	95.75
1011	10102922	08/21/14	12703WW	VERIZON WIRELESS	520020	8320	EQUIPMT CREDIT-GOLF	0.00	-343.28
	TOTAL CHECK							0.00	-247.53
	TOTAL CASH ACCOUNT							0.00	118,460.82
	TOTAL FUND							0.00	118,460.82

SUNGARD FINANCE PLUS  
 DATE: 08/27/2014  
 TIME: 16:33:54

CITY OF CORONADO  
 CHECK REGISTER - BY FUND

PAGE NUMBER: 34  
 ACCTPA21

SELECTION CRITERIA: transact.check\_no between '10102721' and '10102928'  
 ACCOUNTING PERIOD: 2/15

FUND - 530 - STORM DRAINAGE

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCT	DESCRIPTION	SALES TAX	AMOUNT
1011	10102750	08/21/14	13944	AT&T	530030	8320	HIWATER 7/14	0.00	31.65
1011	10102820	08/21/14	16867	H. M. PITT LABS, IN	530030	8030	SPECIAL WASTE	0.00	55.00
1011	10102844	08/21/14	16414	LAROC ENVIRONMENTAL	530031	8030	CITY OF CORONADO PE	0.00	7,278.54
1011	10102844	08/21/14	16414	LAROC ENVIRONMENTAL	530031	8030	MS4 TRANSITIONAL MO	0.00	652.50
1011	10102844	08/21/14	16414	LAROC ENVIRONMENTAL	530031	8030	SAN DIEGO BAY WATER	0.00	5,150.73
	TOTAL CHECK							0.00	13,081.77
1011	10102868	08/21/14	11180	OTAY LANDFILL, INC.	530030	8030	SPECIAL WASTE	0.00	171.60
1011	10102889	08/21/14	11430A	SDG&E (PUBLIC SERVI	530030	8235	6/25-7/25/14 ELEC	0.00	311.25
1011	10102889	08/21/14	11430A	SDG&E (PUBLIC SERVI	530030	8235	ELEC 6/19-7/21/14	0.00	1,057.24
	TOTAL CHECK							0.00	1,368.49
1011	10102894	08/21/14	11539	THE SOCO GROUP, INC	530030	8530	FUEL 7/14	0.00	326.61
	TOTAL CASH ACCOUNT							0.00	15,035.12
	TOTAL FUND							0.00	15,035.12

SUNGARD FINANCE PLUS  
DATE: 08/27/2014  
TIME: 16:33:54

CITY OF CORONADO  
CHECK REGISTER - BY FUND

PAGE NUMBER: 35  
ACCTPA21

SELECTION CRITERIA: transact.check\_no between '10102721' and '10102928'  
ACCOUNTING PERIOD: 2/15

FUND - 723 - HARLOW MEMORIAL ROSE GRDN

CASH ACCT	CHECK NO	ISSUE DT	VENDOR NAME	BUDGET CHECK	ACCT	DESCRIPTION	SALES TAX	AMOUNT	
1011	10102841	08/21/14	13477 TANAKA, KAI	723562	8255	JULY ROSE GARDEN MA	0.00	225.00	
TOTAL CASH ACCOUNT								0.00	225.00
TOTAL FUND								0.00	225.00

SUNGARD FINANCE PLUS  
 DATE: 08/27/2014  
 TIME: 16:33:54

CITY OF CORONADO  
 CHECK REGISTER - BY FUND

PAGE NUMBER: 36  
 ACCTPA21

SELECTION CRITERIA: transact.check\_no between '10102721' and '10102928'  
 ACCOUNTING PERIOD: 2/15

FUND - 726 - PAULINE FRIEDMAN REQUEST

CASH ACCT	CHECK NO	ISSUE DT	VENDOR NAME	BUDGET CHECK	ACCT	DESCRIPTION	SALES TAX	AMOUNT
1011	10102878	08/21/14	11326 RECORDED BOOKS, LLC	726565	8505	GEN INT PLAYAWAY	0.00	73.17
1011	10102878	08/21/14	11326 RECORDED BOOKS, LLC	726565	8505	GEN INT TALKING BOO	0.00	129.53
TOTAL CHECK								202.70
TOTAL CASH ACCOUNT								202.70
TOTAL FUND								202.70

SUNGARD FINANCE PLUS  
DATE: 08/27/2014  
TIME: 16:33:54

CITY OF CORONADO  
CHECK REGISTER - BY FUND

PAGE NUMBER: 37  
ACCTPA21

SELECTION CRITERIA: transact.check\_no between '10102721' and '10102928'  
ACCOUNTING PERIOD: 2/15

FUND - 782 - CHCI-CORONADO HLTHY CHLDR

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	-----DESCRIPTION-----	SALES TAX	AMOUNT
1011	10102791	08/21/14	16921	CORONADO'S HEALTHY	782	2580	FY14 PROGRAMS	0.00	147,990.00
TOTAL CASH ACCOUNT									
TOTAL FUND									
TOTAL REPORT									

SUNGARD FINANCE PLUS  
 DATE: 08/27/2014  
 TIME: 16:35:54

CITY OF CORONADO  
 CHECK REGISTER - BY FUND

PAGE NUMBER: 1  
 ACCTPA21

SELECTION CRITERIA: transact.check\_no between 'V4006096' and 'V4006146'  
 ACCOUNTING PERIOD: 2/15

FUND - 100 - GENERAL FUND

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCT#	DESCRIPTION	SALES TAX	AMOUNT
1011	V4006107	08/21/14	14615	ACE RADIATOR	100312	8250	#3-1R RADIATOR	0.00	185.76
1011	V4006108	08/21/14	10078	ALARMS UNLIMITED, I	100550	8250	AUGUST SECURITY MAI	0.00	34.00
1011	V4006108	08/21/14	10078	ALARMS UNLIMITED, I	100550	8252	ELECT STRIKE-DOOR B	0.00	440.90
	TOTAL CHECK							0.00	474.90
1011	V4006109	08/21/14	15527	ANDRADE AUTO GLASS	100313	8250	#S-3 WINDOW TINT	0.00	85.00
1011	V4006111	08/21/14	15108	AZTEC LANDSCAPING,	100313	8030	SMALL PARKS 7/14	0.00	5,933.00
1011	V4006113	08/21/14	10231	BRADFIELD, ALLISON	100115	8030	CC MTG MINUTES - 7/	0.00	630.00
1011	V4006115	08/21/14	14181	CARLOS JANITORIAL S	100550	8205	JULY JANITORIAL SER	0.00	4,171.50
1011	V4006116	08/21/14	14354	COFFEE AMBASSADOR,	100125	8560	COFFEE SERVICE - CH	0.00	109.41
1011	V4006116	08/21/14	14354	COFFEE AMBASSADOR,	100125	8560	COFFEE SERVICE - CH	0.00	72.90
	TOTAL CHECK							0.00	182.31
1011	V4006119	08/21/14	11824	GLOBAL DOOR & HARDW	100315	8030	FRONT ROLL UP DOOR	0.00	213.75
1011	V4006121	08/21/14	10875	JACKSON & BLANC, IN	100315	8030	FITNESS CENTER	0.00	250.00
1011	V4006121	08/21/14	10875	JACKSON & BLANC, IN	100315	8030	CHILLER CC	0.00	815.00
	TOTAL CHECK							0.00	1,065.00
1011	V4006123	08/21/14	16785	KANE, BALLMER & BER	100135	8047	LGL-CDSA OPERATIONS	0.00	90.00
1011	V4006123	08/21/14	16785	KANE, BALLMER & BER	100135	8047	LGL-LITIGATION FINA	0.00	8,323.63
	TOTAL CHECK							0.00	8,413.63
1011	V4006125	08/21/14	11940	LASER SAVER, INC.	100251	8560	DISPATCH PRINTER 20	0.00	59.35
1011	V4006126	08/21/14	16548	MARIO DILONARDO	100	2098	MARIO D.-INCOME WTH	0.00	-52.50
1011	V4006126	08/21/14	16548	MARIO DILONARDO	100	2098	MARIO D.-INCOME WTH	0.00	-30.78
1011	V4006126	08/21/14	16548	MARIO DILONARDO	100	2098	MARIO D.-INCOME WTH	0.00	-26.79
	TOTAL CHECK							0.00	-110.07
1011	V4006128	08/21/14	15229	MIDWEST TAPE	100550	8560	TALKING BOOK CASES	0.00	419.99
1011	V4006130	08/21/14	12917	NGS - NATURAL GAS S	100314	8030	7/14 CMG MAINT	0.00	600.00
1011	V4006131	08/21/14	11174	ONE SOURCE DISTRIBU	100315	8252	FD RECEPCTACLES	0.00	68.72
1011	V4006131	08/21/14	11174	ONE SOURCE DISTRIBU	100315	8252	PORTABLE RR HOOKUP	0.00	108.71
1011	V4006131	08/21/14	11174	ONE SOURCE DISTRIBU	100315	8252	PORTABLE RR HOOKUP	0.00	294.61
1011	V4006131	08/21/14	11174	ONE SOURCE DISTRIBU	100315	8252	PORTABLE RR TAILER	0.00	384.31
1011	V4006131	08/21/14	11174	ONE SOURCE DISTRIBU	100315	8252	BALLAST FOR PROMENA	0.00	691.97
1011	V4006131	08/21/14	11174	ONE SOURCE DISTRIBU	100315	8252	FREIGHT FOR S437837	0.00	7.64
	TOTAL CHECK							0.00	1,555.96
1011	V4006132	08/21/14	11217	PADRE JANITORIAL SU	100550	8590	JANITORIAL SUPPLIES	0.00	276.63
1011	V4006133	08/21/14	13752	PARTNERSHIPS WITH I	100313	8030	7/31 GRP3 AM	0.00	1,460.86
1011	V4006133	08/21/14	13752	PARTNERSHIPS WITH I	100313	8030	7/31 GRP4 PM	0.00	1,563.51
	TOTAL CHECK							0.00	3,024.37

SUNGARD FINANCE PLUS  
 DATE: 08/27/2014  
 TIME: 16:35:54

CITY OF CORONADO  
 CHECK REGISTER - BY FUND

PAGE NUMBER: 2  
 ACCTPA21

SELECTION CRITERIA: transact.check\_no between 'V4006096' and 'V4006146'  
 ACCOUNTING PERIOD: 2/15

FUND - 100 - GENERAL FUND

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	DESCRIPTION	SALES TAX	AMOUNT
1011	V4006137	08/21/14	16211	SECTRAN SECURITY IN	100140	8030	ARMORED CAR SVC-CH	0.00	278.00
1011	V4006138	08/21/14	10748	SIMPLEX GRINNELL	100315	8030	BACKFLOW PS YARD	0.00	419.98
1011	V4006138	08/21/14	10748	SIMPLEX GRINNELL	100315	8030	9/1-11/14 SPRINKLER	0.00	2,187.00
	TOTAL CHECK							0.00	1,606.98
1011	V4006140	08/21/14	15092	SPARKLETTTS	100255	8560	QRTLY DRINKING WATE	0.00	104.97
1011	V4006141	08/21/14	14507	UNIQUE MANAGEMENT S	100550	8030	JUNE COLLECTION SER	0.00	50.00
1011	V4006142	08/21/14	11451	UNITED ROTARY BRUSH	100312	8250	SWEEPER PARTS	0.00	732.68
1011	V4006143	08/21/14	11714	VALLEY INDUSTRIAL S	100315	8252	PLUMBING SUPPLIES	0.00	584.52
1011	V4006145	08/21/14	13641	WESTAIR GASES & EQU	100314	8535	7/14 CYCLINDER RENT	0.00	129.40
	TOTAL CASH ACCOUNT							0.00	30,667.63
	TOTAL FUND							0.00	30,667.63

SUNCARD FINANCE PLUS  
 DATE: 08/27/2014  
 TIME: 16:35:54

CITY OF CORONADO  
 CHECK REGISTER - BY FUND

PAGE NUMBER: 3  
 ACCTPA21

SELECTION CRITERIA: transact.check\_no between 'V4006096' and 'V4006146'  
 ACCOUNTING PERIOD: 2/15

FUND - 102 - PAYROLL FUND

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	DESCRIPTION	SALES TAX	AMOUNT
1012	V4006096	08/15/14	11992	AFSCME LOCAL 127	102	2028	DED:5100 AFSCME	0.00	816.04
1012	V4006097	08/15/14	11991	CORONADO FIREFIGHTE	102	2028	DED:5250 CFA	0.00	1,472.00
1012	V4006098	08/15/14	11989	CORONADO POLICE OFF	102	2028	DED:5300 CPOA	0.00	3,215.97
1012	V4006099	08/15/14	12000	EMPLOYEE SUNSHINE F	102	2028	DED:6700 SUNSHINE	0.00	120.00
1012	V4006100	08/15/14	16182	HALL, CARRIE	102	2028	DED:1302 WAGE ASSGN	0.00	331.00
1012	V4006101	08/15/14	11989	ICMA-RC : #300831-4	102	2028	DED:5501 457-PRETAX	0.00	1,484.61
1012	V4006101	08/15/14	11989	ICMA-RC : #300831-4	102	2028	DED:5503 457-ROTH	0.00	1,689.13
1012	V4006101	08/15/14	11989	ICMA-RC : #300831-4	102	2028	DED:5504 IRA-ROTH	0.00	225.00
1012	V4006101	08/15/14	11989	ICMA-RC : #300831-4	102	2028	DED:5500 457-PRETAX	0.00	22,064.31
1012	V4006101	08/15/14	11989	ICMA-RC : #300831-4	102	2028	DED:5505 457-ROTH	0.00	361.61
	TOTAL CHECK							0.00	25,824.66
1012	V4006102	08/15/14	16882	ICMA-RC : RHS #8034	102	2028	DED:2853 RET HEALTH	0.00	902.88
1012	V4006102	08/15/14	16882	ICMA-RC : RHS #8034	102	2028	DED:2852 RET HEALTH	0.00	225.05
	TOTAL CHECK							0.00	1,127.93
1012	V4006103	08/15/14	16305	LISA RENE PRICE	102	2028	DED:1303 WAGE ASSGN	0.00	1,061.53
1012	V4006104	08/15/14	11702	UNITED WAY OF SAN D	102	2028	DED:6900 UNITED WAY	0.00	241.00
1012	V4006105	08/15/14	16008	WAGWORKS, INC	102	2028	DED:2475 DEPCAREFSA	0.00	398.08
1012	V4006105	08/15/14	16008	WAGWORKS, INC	102	2028	DED:2450 HEALTH FSA	0.00	1,373.11
	TOTAL CHECK							0.00	1,771.19
	TOTAL CASH ACCOUNT							0.00	35,981.32
	TOTAL FUND							0.00	35,981.32

SUNWARD FINANCE PLUS  
 DATE: 08/27/2014  
 TIME: 16:35:54

CITY OF CORONADO  
 CHECK REGISTER - BY FUND

PAGE NUMBER: 4  
 ACCTPA21

SELECTION CRITERIA: transact.check\_no between 'V4006096' and 'V4006146'  
 ACCOUNTING PERIOD: 2/15

FUND - 106 - RECREATION SERVICES

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	DESCRIPTION	SALES TAX	AMOUNT
1011	V4006106	08/21/14	10042	ABCANA INDUSTRIES,	106513	8575	POOL CHEMICALS	0.00	440.39
1011	V4006106	08/21/14	10042	ABCANA INDUSTRIES,	106513	8575	POOL CHEMICALS	0.00	757.70
1011	V4006106	08/21/14	10042	ABCANA INDUSTRIES,	106513	8575	POOL CHEMICALS	0.00	836.23
1011	V4006106	08/21/14	10042	ABCANA INDUSTRIES,	106513	8575	POOL CHEMICALS	0.00	1,112.93
1011	V4006106	08/21/14	10042	ABCANA INDUSTRIES,	106513	8575	POOL CHEMICALS	0.00	727.16
	TOTAL CHECK							0.00	3,874.41
1011	V4006110	08/21/14	16652	MICHAEL ARI WULFFHA	106512	8067	JR MUSICAL THEATER	0.00	2,520.00
1011	V4006110	08/21/14	16652	MICHAEL ARI WULFFHA	106512	8067	SURVIVOR CAMP	0.00	3,600.00
1011	V4006110	08/21/14	16652	MICHAEL ARI WULFFHA	106512	8067	WIZARD OF OZ CAMP	0.00	4,560.00
	TOTAL CHECK							0.00	10,680.00
1011	V4006112	08/21/14	16797	BLUE WAVE CORONADO	106512	8067	SURF CAMP8/11-8/15	0.00	2,304.00
1011	V4006112	08/21/14	16797	BLUE WAVE CORONADO	106512	8067	SURF CAMP 6/4-8/8	0.00	3,456.00
1011	V4006112	08/21/14	16797	BLUE WAVE CORONADO	106512	8067	SURF CAMP 7/28-8/1	0.00	3,840.00
	TOTAL CHECK							0.00	9,600.00
1011	V4006114	08/21/14	16738	BRYAN CONWAY	106514	8067	TENNIS LESSONS	0.00	328.36
1011	V4006114	08/21/14	16738	BRYAN CONWAY	106514	8067	TENNIS LESSONS	0.00	428.55
1011	V4006114	08/21/14	16738	BRYAN CONWAY	106514	8067	TENNIS CLINIC	0.00	506.26
	TOTAL CHECK							0.00	1,263.17
1011	V4006117	08/21/14	16690	DEREK KELLY	106514	8067	TENNIS LESSONS	0.00	100.00
1011	V4006117	08/21/14	16690	DEREK KELLY	106514	8067	SPORTS CAMP	0.00	280.00
1011	V4006117	08/21/14	16690	DEREK KELLY	106514	8067	SPORTS CAMPS 7/28-7	0.00	280.00
1011	V4006117	08/21/14	16690	DEREK KELLY	106514	8067	TENNIS LESSONS	0.00	321.42
1011	V4006117	08/21/14	16690	DEREK KELLY	106514	8067	TENNIS LESSONS	0.00	506.26
	TOTAL CHECK							0.00	1,487.68
1011	V4006118	08/21/14	15933	EVERETT, MELINDA	106512	8067	JUMP ROPE CAMP 8/4-	0.00	900.00
1011	V4006120	08/21/14	10804	HOPKINS, PHILIP DAV	106514	8067	TENNIS LESSONS	0.00	246.27
1011	V4006120	08/21/14	10804	HOPKINS, PHILIP DAV	106514	8067	TENNIS LESSONS	0.00	379.70
	TOTAL CHECK							0.00	625.97
1011	V4006124	08/21/14	16623	LAILA ABDALA SAAD	106514	8067	TENNIS LESSONS	0.00	107.14
1011	V4006124	08/21/14	16623	LAILA ABDALA SAAD	106514	8067	TENNIS LESSONS	0.00	246.27
	TOTAL CHECK							0.00	353.41
1011	V4006126	08/21/14	16548	MARIO DILONARDO	106514	8067	TENNIS LESSONS	0.00	123.13
1011	V4006126	08/21/14	16548	MARIO DILONARDO	106514	8067	SPORTS CAMP	0.00	210.00
1011	V4006126	08/21/14	16548	MARIO DILONARDO	106514	8067	TENNIS LESSONS	0.00	107.14
	TOTAL CHECK							0.00	440.27
1011	V4006127	08/21/14	15260	MATCH POINT TENNIS	106514	8205	TENN CTR MAINT	0.00	3,160.50
1011	V4006129	08/21/14	16590	NARELLE PETTEE	106514	8067	TENNIS LESSONS	0.00	61.57
1011	V4006129	08/21/14	16590	NARELLE PETTEE	106514	8067	TENNIS LESSONS	0.00	214.28
1011	V4006129	08/21/14	16590	NARELLE PETTEE	106514	8067	TENNIS CLINICS	0.00	253.13
	TOTAL CHECK							0.00	528.98
1011	V4006135	08/21/14	11347	RIVERA, VENTURA	106512	8067	TAE KWON DO	0.00	72.00

SUNGARD FINANCE PLUS  
 DATE: 08/27/2014  
 TIME: 16:35:54

CITY OF CORONADO  
 CHECK REGISTER - BY FUND

PAGE NUMBER: 5  
 ACCTPA21

SELECTION CRITERIA: transact.check\_no between 'V4006096' and 'V4006146'  
 ACCOUNTING PERIOD: 2/15

FUND - 106 -- RECREATION SERVICES

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCT	DESCRIPTION	SALES TAX	AMOUNT
1011	V4006135	08/21/14	11347	RIVERA, VENTURA	106512	8067	TAE KWON DO	0.00	288.00
1011	V4006135	08/21/14	11347	RIVERA, VENTURA	106512	8067	TAE KWON DO JUNE	0.00	36.00
1011	V4006135	08/21/14	11347	RIVERA, VENTURA	106512	8067	TAE KWON DO JUNE	0.00	144.00
	TOTAL CHECK							0.00	540.00
1011	V4006136	08/21/14	11461	SAN DIEGUITO PUBLIS	106511	8425	FALL BROCHURE	0.00	369.82
1011	V4006136	08/21/14	11461	SAN DIEGUITO PUBLIS	106511	8425	FALL BROCHURE	0.00	5,417.96
	TOTAL CHECK							0.00	5,787.78
1011	V4006137	08/21/14	16211	SECTRAN SECURITY IN	106511	8030	ARMORED CAR SVC-REC	0.00	278.00
1011	V4006143	08/21/14	11714	VALLEY INDUSTRIAL S	106515	8560	BATTERY FAUCET	0.00	552.23
1011	V4006144	08/21/14	11753	WAXIE SANITARY SUPP	106515	8590	JANITORIAL SUPPLIES	0.00	739.70
1011	V4006146	08/21/14	11807	ZEE MEDICAL, INC.	106515	8030	MED SUPPLIES	0.00	55.66
	TOTAL CASH ACCOUNT							0.00	40,867.76
	TOTAL FUND							0.00	40,867.76

SUNGARD FINANCE PLUS  
 DATE: 08/27/2014  
 TIME: 16:35:54

PAGE NUMBER: 6  
 ACCTPA21

CITY OF CORONADO  
 CHECK REGISTER - BY FUND

SELECTION CRITERIA: transact.check\_no between 'V4006096' and 'V4006146'  
 ACCOUNTING PERIOD: 2/15

FUND - 112 - EMPLOYEE BENEFITS

CASH ACCT	CHECK NO	ISSUE DT	VENDOR NAME	BUDGET CHECK	ACCT	DESCRIPTION	SALES TAX	AMOUNT
1011	V4006105	08/15/14	16008 WAGWORKS, INC	112155	7165	PPE 080814 HEALTH F	0.00	34,700.31
1011	V4006105	08/15/14	16008 WAGWORKS, INC	112155	7170	PPE 080814 DEP CARE	0.00	4,169.86
TOTAL CHECK								38,870.17
TOTAL CASH ACCOUNT								38,870.17
TOTAL FUND								38,870.17

SUNGARD FINANCE PLUS  
DATE: 08/27/2014  
TIME: 16:35:54

CITY OF CORONADO  
CHECK REGISTER - BY FUND

PAGE NUMBER: 7  
ACCTPA21

SELECTION CRITERIA: transact.check\_no between 'V4006096' and 'V4006146'  
ACCOUNTING PERIOD: 2/15

FUND - 220 - CORONADO TIDELANDS

CASH ACCT	CHECK NO	ISSUE DT	VENDOR NAME	BUDGET CHECK	ACCTF	-----DESCRIPTION-----	SALES TAX	AMOUNT	
1011	V4006134	08/21/14	16600 PLACEWORKS	220591	9830	DOCK C JUNE SVCS	0.00	3,147.49	
TOTAL CASH ACCOUNT								0.00	3,147.49
TOTAL FUND								0.00	3,147.49

SUNGARD FINANCE PLUS  
 DATE: 08/27/2014  
 TIME: 16:35:54

CITY OF CORONADO  
 CHECK REGISTER - BY FUND

PAGE NUMBER: 8  
 ACCTPAZI

SELECTION CRITERIA: transact.check\_no between 'V4006096' and 'V4006146'  
 ACCOUNTING PERIOD: 2/15

FUND - 251 - LIBRARY AUDIO VISUAL

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCT	DESCRIPTION	SALES TAX	AMOUNT
1011	V4006128	08/21/14	15229	MIDWEST TAPE	251553	8505	GEN INTEREST DVDS	0.00	38.38
1011	V4006128	08/21/14	15229	MIDWEST TAPE	251553	8505	JUVENILE DVDS	0.00	59.98
1011	V4006128	08/21/14	15229	MIDWEST TAPE	251553	8505	JUVENILE DVDS	0.00	59.98
1011	V4006128	08/21/14	15229	MIDWEST TAPE	251553	8505	TEEN DVDS	0.00	83.56
1011	V4006128	08/21/14	15229	MIDWEST TAPE	251553	8505	GEN INTEREST DVD	0.00	84.99
1011	V4006128	08/21/14	15229	MIDWEST TAPE	251553	8505	JUVENILE DVDS	0.00	89.97
1011	V4006128	08/21/14	15229	MIDWEST TAPE	251553	8505	JUVENILE DVDS	0.00	109.93
1011	V4006128	08/21/14	15229	MIDWEST TAPE	251553	8505	JUVENILE DVDS	0.00	110.93
TOTAL	CHECK							0.00	637.72
TOTAL	CASH ACCOUNT							0.00	637.72
TOTAL	FUND							0.00	637.72

SUNGARD FINANCE PLUS  
DATE: 08/27/2014  
TIME: 16:35:54

CITY OF CORONADO  
CHECK REGISTER - BY FUND

PAGE NUMBER: 9  
ACCTPA21

SELECTION CRITERIA: transact.check\_no between 'V4006096' and 'V4006146'  
ACCOUNTING PERIOD: 2/15

FUND - 510 - WASTEWATER UTILITY

CASH ACCT	CHECK NO	ISSUE DT	VENDOR NAME	BUDGET CHECK	ACCNT	-----DESCRIPTION-----	SALES TAX	AMOUNT
1011	V4006131	08/21/14	11174 ONE SOURCE DISTRIBU	510010	8555	BAND SAW BLADES	0.00	18.19
TOTAL CASH ACCOUNT							0.00	18.19
TOTAL FUND							0.00	18.19

SUNGARD FINANCE PLUS  
 DATE: 08/27/2014  
 TIME: 16:35:54

CITY OF CORONADO  
 CHECK REGISTER - BY FUND

PAGE NUMBER: 10  
 ACCTPA21

SELECTION CRITERIA: transact.check\_no between 'V4006096' and 'V4006146'  
 ACCOUNTING PERIOD: 2/15

FUND -- 520 -- GOLF COURSE

CASH ACCT CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCT	----	DESCRIPTION	----	SALES TAX	AMOUNT
1011	V4006122	08/21/14	14516	JUNIPERS INTERIOR P	520020	8030	INSIDE PLANTS		0.00	230.94
1011	V4006138	08/21/14	10748	SIMPLEX GRINNELL	520020	8030	SECURITY SYSTEM		0.00	1,035.50
1011	V4006139	08/21/14	12901	SIMPLOT PARTNERS	520020	8535	PESTICIDES		0.00	613.44
1011	V4006139	08/21/14	12901	SIMPLOT PARTNERS	520020	8535	PESTICIDES		0.00	1,423.50
TOTAL CHECK										
TOTAL CASH ACCOUNT										
TOTAL FUND										

SUNGARD FINANCE PLUS  
 DATE: 08/27/2014  
 TIME: 16:35:54

CITY OF CORONADO  
 CHECK REGISTER - BY FUND

PAGE NUMBER: 11  
 ACCTPA21

SELECTION CRITERIA: transact.check\_no between 'V4006096' and 'V4006146'  
 ACCOUNTING PERIOD: 2/15

FUND - 726 - PAULINE FRIEDMAN BEQUEST

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----	DESCRIPTION-----	SALES TAX	AMOUNT
1011	V4006128	08/21/14	15229	MIDWEST TAPE	726565	8505		GEN INT PLAYAWAY	0.00	51.99
1011	V4006128	08/21/14	15229	MIDWEST TAPE	726565	8505		GEN INT PLAYAWAYS	0.00	131.98
1011	V4006128	08/21/14	15229	MIDWEST TAPE	726565	8505		GEN INT PLAYAWAYS	0.00	239.97
1011	V4006128	08/21/14	15229	MIDWEST TAPE	726565	8505		GEN INT PLAYAWAYS	0.00	247.96
	TOTAL CHECK								0.00	671.90
	TOTAL CASH ACCOUNT								0.00	671.90
	TOTAL FUND								0.00	671.90
	TOTAL REPORT								0.00	154,165.56

***THIS PAGE INTENTIONALLY LEFT BLANK***

**SECOND READING FOR ADOPTION OF “AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF CORONADO, CALIFORNIA, AMENDING SECTION 40.48.012 (C) OF CHAPTER 40.48 OF TITLE 40 OF THE CORONADO MUNICIPAL CODE REGARDING PUBLIC RIGHTS-OF-WAY TO ACCOMMODATE PUBLIC VIEWING OF THE INDEPENDENCE DAY PARADE”**

**ISSUE:** Whether the City Council should adopt the ordinance to exempt the hours of 5 a.m. to 1 p.m. on the day of the Independence Day Parade from section 40.48.012(C) of the Coronado Municipal Code related to the placement of normally prohibited items in the public rights-of-way on Orange Avenue to accommodate public viewing of the parade.

**RECOMMENDATION:** Adopt “An Ordinance of the City Council of the City of Coronado, California, amending Section 40.48.012 (C) of Chapter 40.48 of Title 40 of the Coronado Municipal Code regarding public rights-of-way to accommodate public viewing of the Independence Day Parade” and direct the City Clerk to read the title of the introduced ordinance.

**FISCAL IMPACT:** None anticipated.

**STRATEGIC PLAN IMPACT:** Consistent with Strategic Initiative 7.1.1 *“In cooperation with federal, state, and other local public agencies and the private sector, meet the community’s needs for recreational activities and programs.”*

**CITY COUNCIL AUTHORITY:** The adoption of an ordinance to amend the Municipal Code is a policy matter reflective of the Council’s legislative role. Legislative actions involve the exercise of discretion governed by considerations of public welfare, in which case the City Council is deemed to have “paramount authority” in such decisions.

**PUBLIC NOTICE:** A summary of the ordinance was published in the *Coronado Eagle & Journal* on August 27, 2014, and will be again within 15 days after adoption.

**CEQA:** The adoption of the ordinance is categorically exempt under the California Environmental Quality Act (CEQA) Guidelines Section 15308 regarding actions taken by a regulatory agency for the protection of the environment and 15061 (b)(3), in that it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment. This ordinance permits the use of canopies, chairs and tents on the center median of Orange Avenue from 5 a.m.–1 p.m. on the day of the Independence Day Parade, which should not have an impact on the environment.

**BACKGROUND:** The City Council annually approves the suspension of Section 40.48.012 (C) of Chapter 40.48 of Title 40 of the Coronado Municipal Code to permit the public to place items normally prohibited from the public rights-of-way (chairs, canopies, etc.) in the center median and along the curb from 5 a.m. to 1 p.m. on the date of the Independence Day parade.

At the August 19, 2014 City Council meeting, the City Council held the first reading and members of the public were provided an opportunity to speak to the topic.

**ANALYSIS:** The Police Department has not experienced problems related to the suspension of this ordinance in the past several years. Based on the consistency of the suspension of this ordinance and lack of related problems, staff recommends the City Council adopt the ordinance.

Submitted by City Clerk/Clifford  
Attachment: Ordinance

CM	ACM	AS	CA	CC	CD	EPD	F	G	L	P	PS	R
DF	TR	NA	JNC	MLC	NA	NA	MB	NA	NA	JF	CMM	LR

ORDINANCE NO. \_\_\_\_\_

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF CORONADO, CALIFORNIA, AMENDING SECTION 40.48.012 (C) OF CHAPTER 40.48 OF TITLE 40 OF THE CORONADO MUNICIPAL CODE REGARDING PUBLIC RIGHTS-OF-WAY TO ACCOMMODATE PUBLIC VIEWING OF THE INDEPENDENCE DAY PARADE**

WHEREAS, Chapter 40.48 of the Coronado Municipal Code, which regulates the use of public beaches, parks and rights-of-way, sets forth in Section C that “It is unlawful for any person to place, erect, maintain, or use a barricade, canopy, chair, or tent on any public median, street, or right of way”; and

WHEREAS, the Independence Day Parade is an annual event; and

WHEREAS, the public requires an area from which to view the Parade; and

WHEREAS, the City Council has determined an amendment to the ordinance to include an exemption for 5 a.m. to 1 p.m. on the date of the Independence Day parade is appropriate.

NOW, THEREFORE, the City Council of the City of Coronado, California, does ordain as follows:

**SECTION ONE:**

The adoption of the ordinance is categorically exempt under the California Environmental Quality Act (CEQA) Guidelines Section 15308 regarding actions taken by a regulatory agency for the protection of the environment and 15061 (b)(3). In that it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment. This ordinance permits the use of canopies, chairs and tents on the center median of Orange Avenue from 5 a.m. – 1 p.m. on the day of the Independence Day Parade, which should not have an impact on the environment.

**SECTION TWO:**

Section 40.48.012 of Chapter 40.48 of Title 40 of the Coronado Municipal Code is amended to read as follows:

40.48.012 Barricades, tents.

A. Between 10 p.m. and 5 a.m. of the following day, it is unlawful for any person to place, erect, maintain, or use a barricade, canopy, or tent on any public park or public beach.

B. Between 5 a.m. and 10 p.m. of the same day, it is unlawful for any person to leave unattended, in any public park, a barricade, canopy, or tent which the person placed, erected, or maintained.

C. Except between 5 a.m. and 1 p.m. on the day of the Independence Day Parade, it is unlawful for any person to place, erect, maintain, or use a barricade, canopy, chair, or tent on any public median, street, or right of way.

**SECTION THREE:**

This ordinance was introduced on August 19, 2014.

**SECTION FOUR:**

If any section, subsection, sentence, clause, phrase, or portion of this Ordinance is for any reason held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Ordinance. The City Council of the City of Coronado hereby declares that it would have adopted this Ordinance and each section, subsection, sentence, clause, phrase, or portion thereof, irrespective of the fact that any one or more section, subsection, sentence, clause, phrase, or portion may be declared invalid or unconstitutional.

**SECTION FIVE:**

This ordinance shall be effective thirty (30) days after its adoption. Within fifteen (15) days after its adoption, the City Clerk is directed to publish this ordinance to the provisions of Government Code Section 36933.

PASSED AND ADOPTED this \_\_\_\_ day of \_\_\_\_\_ 2014, by the following vote to wit:

**AYES: BAILEY, DENNY, OVROM, WOIWODE, TANAKA**  
**NAYS: NONE**  
**ABSENT: NONE**  
**ABSTAIN: NONE**

\_\_\_\_\_  
**Casey Tanaka, Mayor of the  
City of Coronado, California**

**ATTEST:**

\_\_\_\_\_  
Mary L. Clifford  
City Clerk

**FILING OF THE TREASURER'S REPORTS ON INVESTMENTS FOR THE CITY AND THE SUCCESSOR AGENCY TO THE COMMUNITY DEVELOPMENT AGENCY FOR THE CITY OF CORONADO FOR THE YEAR ENDING JUNE 30, 2014**

**ISSUE:** Whether to receive and accept the Treasurer's quarterly Reports on Investments.

**RECOMMENDATION:** Examine the quarterly Reports on Investments and order them filed.

**FISCAL IMPACT:** The City receives funds from many sources, which it invests according to the City of Coronado Investment Policy. All investments are made with the primary objectives of safety, liquidity and yield, in that order. The funds of the Successor Agency to the Community Development Agency are also invested according to the City of Coronado Investment Policy.

**STRATEGIC PLAN IMPACT:** This recommendation supports the Strategic Plan Objective 1.1.1, "Continue to manage the City's budget expenditures in a prudent manner while maintaining City Council policy on the reserve fund."

**CITY COUNCIL AUTHORITY:** Information item only.

**PUBLIC NOTICE:** Not required.

**BACKGROUND:** In compliance with the City's Investment Policy, staff prepares an investment report and presents this to the City Council for review following the close of each quarter. The report presents investments for both the City and the Successor Agency portfolios. Combined, these two portfolios total approximately \$115 million in cash and investments as of June 30, 2014.

**ANALYSIS:** This report covers the quarter April through June 2014. Attached are summaries that identify all investments including those under management with PFM Asset Management LLC (the City's investment advisor). Investments include deposits with the Local Agency Investment Fund, Municipal Bonds (Harpst Fund Portfolio), San Diego Private Bank, California Asset Management Program, bond reserve funds held by the fiscal agent, and fixed income securities under management via PFM Asset Management LLC. This report also highlights annual investment earnings relative to budget.

Overall, City investment earnings for fiscal year 2014 were \$470,700, equivalent to 106% of the fiscal year budget projection of \$445,000. The City's overall investments are averaging returns of .50%, slightly less than the prior fiscal year return of .53%. Low rates of return are expected to continue into the next fiscal year.

The funds held by the Successor Agency represent bond reserves (invested by the bond trustee), a small amount of housing bond proceeds that remain pending approval from the State for their expenditure, the Redevelopment Property Tax Trust fund cash that was deposited just prior to year end which are for paying enforceable obligations during July through December 2014, and

5d

other miscellaneous cash reserves pending dissolution. All investment earnings on these funds are applied toward paying enforceable obligations in subsequent payment periods.

Attached is an investment summary for the City and Successor Agency along with the quarterly Investment Performance Review prepared by the City's investment advisor, PFM Asset Management LLC. The Review includes information on market conditions and a discussion of the City's portfolio performance. The attached detailed monthly reports for April, May and June list individual securities held by the City, their market values, and the trades/transactions that occurred.

Submitted by Administrative Services/Suelter, Treasurer

Attachments: City of Coronado and Successor Agency Quarterly Treasurer's Report  
PFM Asset Management Quarterly Portfolio Review

I:\STFRPT\Budget & Finance\City and CDA Treas Rpt June 2014.doc

CM	ACM	AS	CA	CC	CD	EPD	F	G	L	P	PS	R
DE	TR	LS	JAC	MLC	NA	NA	NA	NA	NA	NA	NA	NA

**TREASURER'S REPORT ON INVESTMENTS  
INVESTMENT SUMMARY JUNE 30, 2014**

**CITY OF CORONADO**

<u>Date Acquired</u>	<u>Name</u>	<u>Serial Number</u>	<u>Interest Rate</u>	<u>Yield to Maturity</u>	<u>Maturity Date</u>	<u>Par Value</u>	<u>Book Value</u>	<u>Market Value</u>	<u>YTD Investment Earnings</u>
N/A	Local Agency Invest Fund - Gen Fund	98-37-207	0.228%	0.228%	----	N/A	40,111,223	40,123,206	75,396
Various	Local Agency Invest Fund - Harpst	98-37-207	0.228%	0.228%	----	N/A	4,548,154	4,549,513	10,823
Various	Municipal Bonds - Harpst	Various	Various	Various	Various	880,000	887,565	911,257	38,274
Various	Federal Agency Securities-PFM*	Various	Various	Various	Various	53,165,000	53,257,741	53,381,304	344,880
09/02/13	San Diego Private Bank - CD (24 mo)	809330	0.400%	0.400%	09/02/15	150,000	150,000	150,000	766
03/02/14	San Diego Private Bank - CD (24 mo)	809543	0.400%	0.400%	03/02/16	100,000	<u>100,000</u>	<u>100,000</u>	<u>333</u>
						Subtotal	<u>99,054,683</u>	<u>99,215,280</u>	<u>470,471</u>
	Union Bank Cash						3,899,696	3,899,696	
	Cash with Fiscal Agent for Debt Service						<u>362,884</u>	<u>362,884</u>	<u>19</u>
	Total Investments and Cash as of June 30, 2014						103,317,263	103,477,860	470,490
	Fiscal Year 2013-14 Budget								445,000

**SUCCESSOR AGENCY TO THE COMMUNITY DEVELOPMENT AGENCY OF THE CITY OF CORONADO**

<u>Date Acquired</u>	<u>Name</u>	<u>Serial Number</u>	<u>Interest Rate</u>	<u>Yield to Maturity</u>	<u>Maturity Date</u>	<u>Par Value</u>	<u>Book Value</u>	<u>Market Value</u>	<u>YTD Investment Earnings</u>
Various	Local Agency Invest Fnd	65-37-003	0.228%	0.228%	----	N/A	12,284,292	12,287,962	15,268
	Bond Proceeds:								
N/A	Ca Arbitrage Mgmt Pgm- 2005 Tab-Housing	68-18	0.060%	0.060%	----	N/A	178,539	178,539	120
Various	Fiscal Agent Holdings	Various	0.228%	Various	----	N/A	<u>2,982,501</u>	<u>2,983,390</u>	<u>7,164</u>
						Subtotal	<u>15,445,333</u>	<u>15,449,891</u>	<u>22,551</u>
	Union Bank Cash						<u>154,380</u>	<u>154,380</u>	
	Total Investments and Cash as of June 30, 2014						15,599,713	15,604,272	22,551
	Fiscal Year 2013-14 Budget								-

Market prices used to calculate market value were obtained from Local Agency Investment Fund, Union Bank and PFM. I certify this report accurately reflects all City and Successor Agency pooled investments and conforms with all State laws and the City's investment Policy adopted by the City Council on August 20, 2013. A copy of this policy is available at the office of the City Clerk. In Compliance with the California Code Section 53646, I certify the investment program herein provides sufficient investment liquidity and together with anticipated revenues will meet the City's estimated expenditures for the next six months.

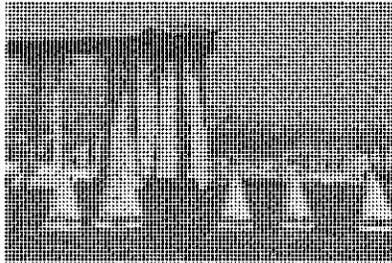
signature on file

Leslie Suelter, City and Successor Agency Treasurer  
6/30/2014

***THIS PAGE INTENTIONALLY LEFT BLANK***



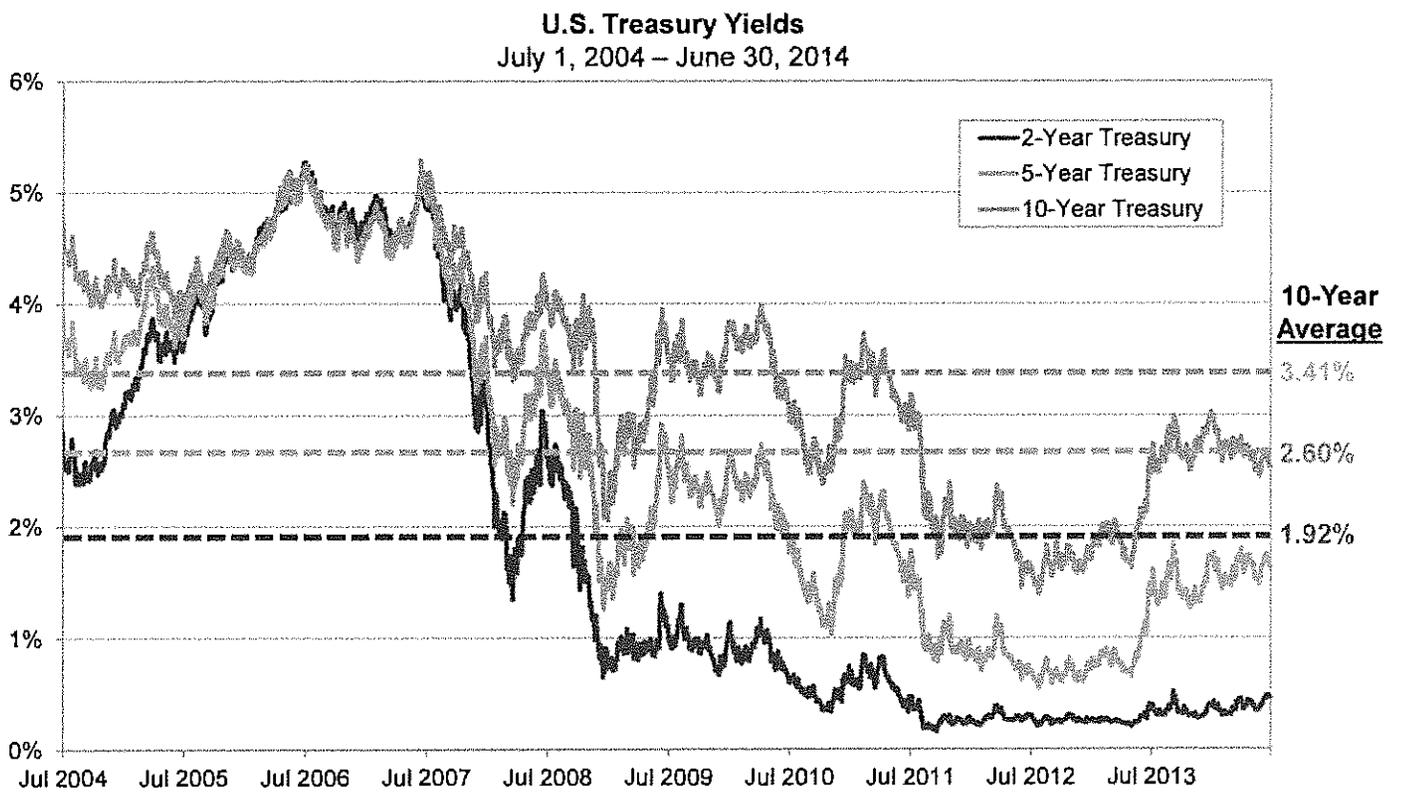
# City of Coronado



**Portfolio Review for the  
Quarter Ended June 30, 2014**

*PFM Asset Management LLC*

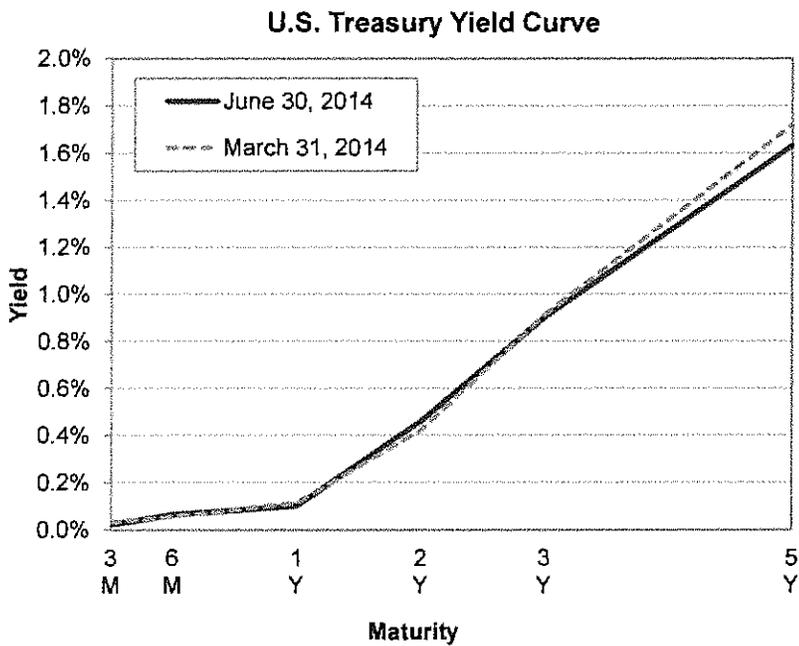
# Rates Remain Below Historical Averages



Source: Bloomberg

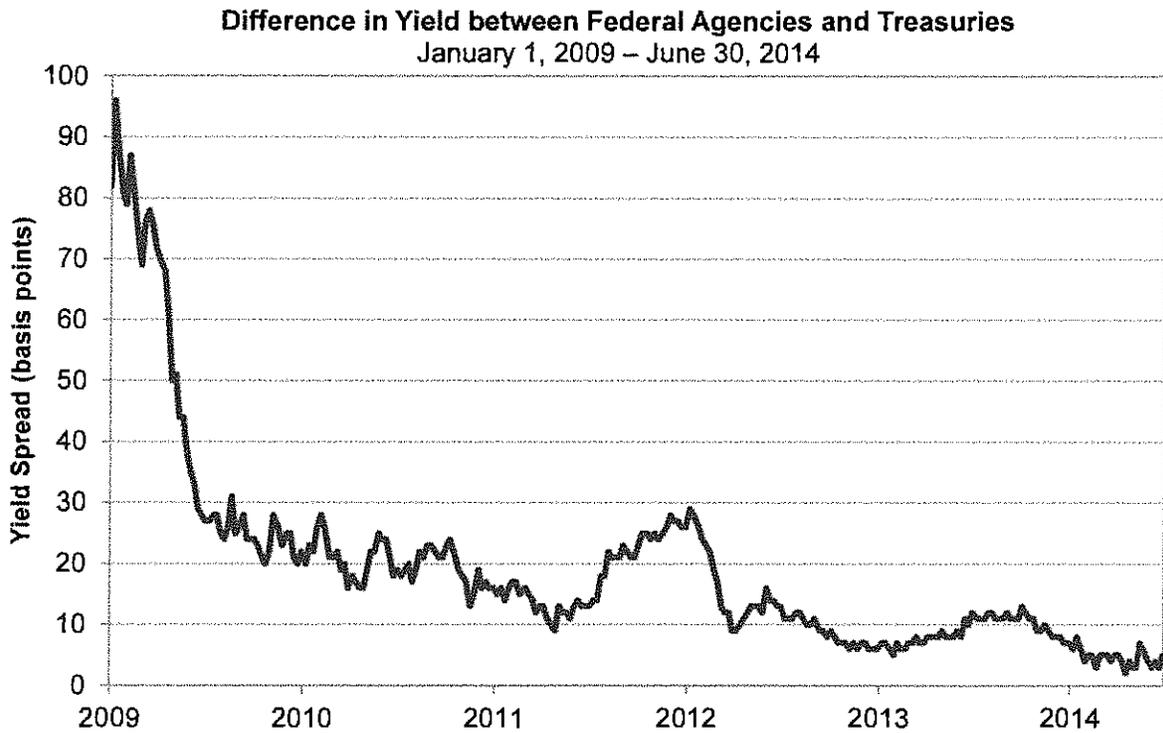
# Yield Curve Remained Steep

- Long-term yields continued to provide a significant pick-up over short-term yields.



	3/31/14	6/30/14
3 Month	0.00%	0.00%
6 Month	0.00%	0.00%
1 Year	0.10%	0.10%
2 Year	0.42%	0.48%
3 Year	0.91%	0.90%
5 Year	1.72%	1.63%

# Federal Agency Spreads Lowest Ever



Source: Bloomberg, Bank of America Merrill Lynch (BAML). Spreads represented by BAML 1-5 Year Treasury and 1-5 Year Agency indices.

## Economic Update

- GDP growth bounced back strong, increasing 4.0% in the second quarter.
  - Part of this increase is attributable to strong consumer spending, including the fastest pace of durable goods purchases in nearly five years.
- The unemployment rate fell to 6.1% for June. The economy added 816,000 jobs in the second quarter.
- The Federal Reserve has continued to decrease its bond purchasing program by \$10 billion per meeting. The rate of purchases is now \$25 billion per month, down from \$85 billion per month in 2013.
- The real estate market has continued to improve. The Case-Shiller Composite Index of real estate prices has risen 10.8% over the past year.

## Recap for Quarter Ended June 30, 2014

- We maintained a defensive durations on the City's portfolio to protect against potential increases in interest rates. This conservative position benefited the portfolio as interest rates rose in June.
- In order to maintain this defensive duration, we allowed the securities to drift closer to maturity for much of the second quarter.
- We made one extension trade in mid-June after rates began to rise. This trade captured the highest yield on 3-year securities since September 2013.
- We continued to favor U.S. Treasuries over Federal Agencies as spreads remain very low. We continued to monitor the sector for value, but we made no Agency purchases during the second quarter.

# Total Return

- The portfolio's conservative duration position benefited the City in June when interest rates rose. The portfolio performed in line with the benchmark in the second quarter despite maintaining a more conservative duration.

## Total Returns for periods ending June 30, 2014

	Duration (years)	Past Quarter	Past Year	Past 3 Years	Past 5 Years	Since Inception
City of Coronado	1.70	0.35%	0.74%	0.66%	1.05%	2.81%
Bank of America Merrill Lynch 1-3 Year U.S. Treasury Index	1.86	0.27%	0.76%	0.63%	1.12%	2.85%

- Performance on trade date basis, gross (i.e., before fees), in accordance with the CFA Institute's Global Investment Performance Standards (GIPS).
- Bank of America Merrill Lynch Indices provided by Bloomberg Financial Markets.
- Excludes LAIF in performance and duration computations.
- Quarterly returns are presented on an unannualized basis. Performance numbers for periods greater than one year are presented on an annualized basis.
- Inception date is 12/31/04.

# Portfolio Composition

- The City's portfolio is in compliance with the California Government Code and the City's Investment Policy.

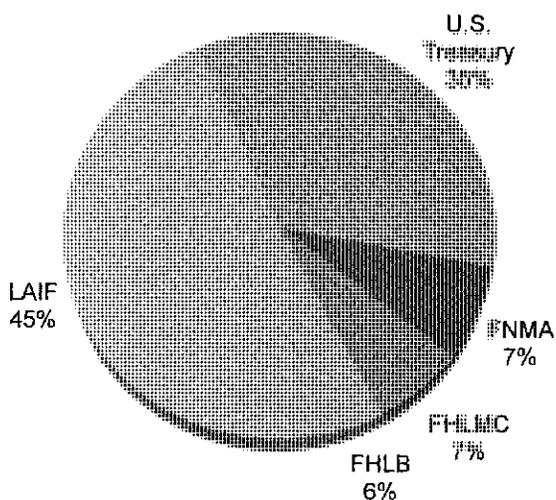
Security Type	Market Value as of June 30, 2014	Percentage of Portfolio	% Change vs 3/31/14	Permitted by Policy	In Compliance
U.S. Treasury*	\$33,214,545	35%	-3%	100%	✓
Federal Agencies*	\$19,555,670	20%	-1%	100%	✓
LAIIF	\$44,559,377	45%	+4%	\$50 Million	✓
<b>Totals</b>	<b>\$97,329,592</b>	<b>100%</b>			

\*End of quarter trade-date market values of portfolio holdings include accrued interest.

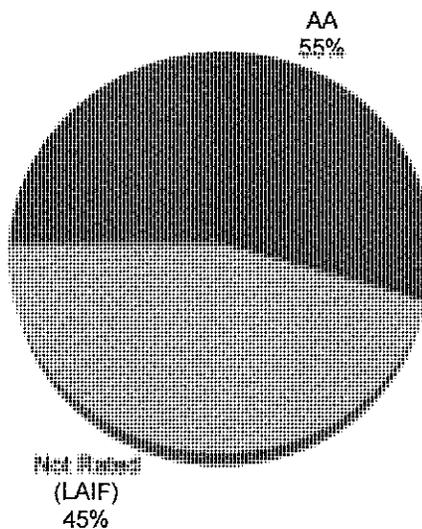
# Issuer Distribution and Credit Quality

- The City's portfolio comprises high-quality securities.

**Issuer Distribution**



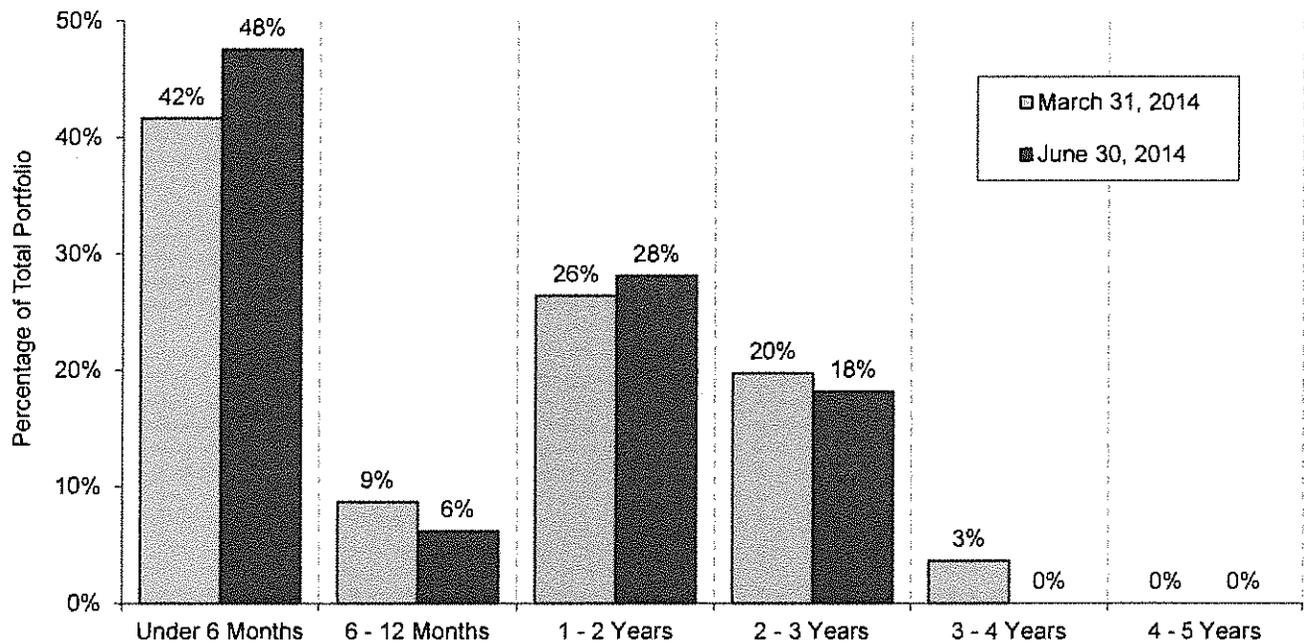
**Credit Quality**



• As of June 30, 2014  
• Ratings by Standard & Poor's

# Maturity Distribution

- We allowed 3% of the portfolio to move from the 3-4 year maturity range to the 2-3 year maturity range to help maintain the portfolio's conservative duration position relative to the benchmark's duration.



• Callable securities in the portfolio are included in the maturity distribution analysis to their stated maturity date, although they may be called prior to maturity.

## Investment Outlook and Strategy

- In the third quarter of 2014, the Fed's monthly bond purchases will be less than half what they were in the third quarter of 2013.
  - That reduction in demand and consequential rise in risk premium, along with continued improvement in the labor market, should nudge yields higher.
  
- Economists expect economic growth in the second half of the year to be stronger than the first half of 2014.
  - Economists are uncertain about the pace of the recovery. Some economists expect a slow rebound from the -2.9% start to 2014, while others expect GDP to gain traction and reach or exceed 3.0%.
  - We believe that economic growth will speed up in the second half of 2014; therefore, we will stay defensively positioned because higher GDP growth could fuel rising rates.



**Managed Account Detail of Securities Held**

For the Month Ending June 30, 2014

**CITY OF CORONADO**

Security Type/Description Dated Date/Coupon/Maturity	CUSIP	Par	S&P Rating	Moody's Rating	Trade Date	Settle Date	Original Cost	YTM at Cost	Accrued Interest	Amortized Cost	Market Value
<b>U.S. Treasury Bond / Note</b>											
US TREASURY NOTES DTD 02/15/2012 0.250% 02/15/2015	9128285E1	2,515,000.00	AA+	Aaa	03/05/12	03/06/12	2,503,505.66	0.41	2,362.15	2,512,552.33	2,517,751.41
US TREASURY NOTES DTD 04/30/2010 2.500% 04/30/2015	912828M20	1,750,000.00	AA+	Aaa	06/13/12	06/14/12	1,854,316.41	0.41	7,370.92	1,780,267.07	1,784,931.64
US TREASURY NOTES DTD 08/02/2010 1.750% 07/31/2015	912828NP1	2,895,000.00	AA+	Aaa	08/03/12	08/07/12	3,016,567.38	0.33	21,132.70	2,939,298.19	2,944,985.07
US TREASURY NOTES DTD 09/30/2010 1.250% 09/30/2015	912828N29	1,950,000.00	AA+	Aaa	10/11/12	10/12/12	2,001,416.02	0.36	6,127.05	1,971,702.17	1,976,204.10
US TREASURY NOTES DTD 11/01/2010 1.250% 10/31/2015	912828PE4	2,480,000.00	AA+	Aaa	11/30/12	12/03/12	2,546,165.63	0.33	5,222.83	2,510,364.33	2,514,673.76
US TREASURY NOTES DTD 01/15/2013 0.375% 01/15/2016	912828UG3	3,365,000.00	AA+	Aaa	01/30/13	02/04/13	3,360,399.41	0.42	5,821.36	3,362,589.41	3,370,256.13
US TREASURY NOTES DTD 01/31/2014 0.375% 01/31/2016	912828B41	4,700,000.00	AA+	Aaa	02/24/14	02/25/14	4,704,406.25	0.33	7,351.86	4,703,614.49	4,706,791.50
US TREASURY NOTES DTD 05/15/2013 0.250% 05/15/2016	912828VC1	4,000,000.00	AA+	Aaa	07/03/13	07/05/13	3,958,906.25	0.61	1,277.17	3,973,033.32	3,988,752.00
US TREASURY NOTES DTD 11/30/2011 0.875% 11/30/2016	912828RU6	3,300,000.00	AA+	Aaa	01/15/14	01/16/14	3,309,796.88	0.77	2,445.70	3,308,260.63	3,320,367.19
US TREASURY NOTES DTD 03/31/2012 1.000% 03/31/2017	912828M3	3,300,000.00	AA+	Aaa	03/20/14	03/21/14	3,306,574.22	0.93	8,295.08	3,305,977.62	3,319,595.40
US TREASURY NOTES DTD 06/16/2014 0.875% 06/15/2017	912828WP1	3,400,000.00	AA+	Aaa	06/13/14	06/16/14	3,394,289.06	0.93	1,300.55	3,394,366.27	3,401,329.40
<b>Security Type Sub-Total</b>		<b>33,655,000.00</b>					<b>33,956,343.17</b>	<b>0.55</b>	<b>68,707.37</b>	<b>33,762,025.83</b>	<b>33,845,837.60</b>
<b>Federal Agency Bond / Note</b>											
FANNIE MAE GLOBAL NOTES DTD 09/27/2011 0.625% 10/30/2014	3135G0DW0	1,990,000.00	AA+	Aaa	10/20/11	10/21/11	1,983,035.00	0.74	2,107.47	1,989,231.72	1,993,651.65
FREDDIE MAC GLOBAL NOTES DTD 02/21/2012 0.500% 04/17/2015	3137EADD8	1,735,000.00	AA+	Aaa	06/13/12	06/14/12	1,733,612.00	0.53	1,783.19	1,734,610.28	1,740,000.27



PFM Asset Management LLC



**Managed Account Detail of Securities Held**

For the Month Ending June 30, 2014

**CITY OF CORONADO**

Security Type/Description Dated Date/Coupon/Maturity	CUSIP	Par	S&P Rating	Moody's Rating	Trade Date	Settle Date	Original Cost	YTM at Cost	Accrued Interest	Amortized Cost	Market Value
<b>Federal Agency Bond / Note</b>											
FEDERAL HOME LOAN BANK GLOBAL NOTES DTD 08/23/2012 0.500% 11/20/2015	313380L96	2,535,000.00	AA+	Aaa	10/11/12	10/12/12	2,541,007.95	0.42	1,443.54	2,537,690.95	2,540,703.75
FANNIE MAE GLOBAL NOTES DTD 11/16/2012 0.375% 12/21/2015	3135G05B0	2,500,000.00	AA+	Aaa	11/30/12	12/03/12	2,496,375.00	0.42	260.42	2,498,244.25	2,502,720.00
FEDERAL HOME LOAN BANK GLOBAL NOTES DTD 05/10/2013 0.375% 06/24/2016	3133834R9	3,000,000.00	AA+	Aaa	07/03/13	07/05/13	2,970,120.00	0.71	218.75	2,980,001.19	2,991,633.00
FANNIE MAE GLOBAL NOTES DTD 05/17/2013 0.375% 07/05/2016	3135G0XP3	3,000,000.00	AA+	Aaa	07/03/13	07/05/13	2,967,420.00	0.74	5,500.00	2,978,079.72	2,985,864.00
FHLMC NOTES DTD 08/16/2013 0.875% 10/14/2016	3137EADS5	4,750,000.00	AA+	Aaa	11/07/13	11/08/13	4,785,672.50	0.62	8,889.76	4,777,857.47	4,780,894.00
<b>Security Type Sub-Total</b>		<b>19,510,000.00</b>					<b>19,477,242.45</b>	<b>0.61</b>	<b>20,203.13</b>	<b>19,495,715.58</b>	<b>19,535,466.67</b>
<b>Managed Account Sub-Total</b>		<b>53,165,000.00</b>					<b>53,433,585.62</b>	<b>0.57</b>	<b>88,910.50</b>	<b>53,257,741.41</b>	<b>53,381,304.27</b>
<b>Securities Sub-Total</b>		<b>\$53,165,000.00</b>					<b>\$53,433,585.62</b>	<b>0.57%</b>	<b>\$88,910.50</b>	<b>\$53,257,741.41</b>	<b>\$53,381,304.27</b>
<b>Accrued Interest</b>											<b>\$88,910.50</b>
<b>Total Investments</b>											<b>\$53,470,214.77</b>



PFM Asset Management LLC

*THIS PAGE INTENTIONALLY LEFT BLANK*

**REQUEST FOR TEMPORARY CLOSURE OF PORTIONS OF SIXTH STREET, SEVENTH STREET, D AVENUE AND PALM AVENUE FOR THE 22<sup>ND</sup> SECOND ANNUAL CORONADO PUBLIC SAFETY OPEN HOUSE**

**ISSUE:** Whether the City Council should approve a temporary street closure on Sunday, October 5, 2014, from 9 a.m. to 5 p.m. The streets affected by the temporary closure would be Sixth Street from Orange Avenue through the intersection of D Avenue; Seventh Street from Orange Avenue through the intersection of D Avenue; D Avenue from Fifth Street to Seventh Street; and Palm Avenue from D Avenue to the D Avenue/E Avenue alley for the Coronado Public Safety Open House.

**RECOMMENDATION:** Approve the temporary street closure for the 22<sup>nd</sup> Annual Public Safety Open House.

**FISCAL IMPACT:** The approval of the street closure would not result in any additional funding needs. All costs for the Open House are included in the Fire and Police Department budgets.

**STRATEGIC IMPACT:** Meets Strategic Plan objective 2.4.2, which educates citizens about available resources and procedures and individual preparedness.

**CITY COUNCIL AUTHORITY:** Consideration of a request to hold an event is an administrative decision on the part of the City Council.

**PUBLIC NOTICE:** Notices will be delivered to properties that may be affected by the street closures.

**BACKGROUND:** This will be Coronado’s 22<sup>nd</sup> Annual Public Safety Open House. The event was originally designed to complement Fire Prevention Week and showcase public safety for the community of Coronado. For the first 20 years, the event was called the Coronado Fire Open House. In 2013, the Police and Fire Departments joined together to make this a Public Safety event for the community. An estimated 5,000 people attended last year’s event.

**ANALYSIS:** The Open House will take place between the hours of 10 a.m. and 4 p.m. on Sunday, October 5, 2014. Personnel involved will consist of volunteers as well as Fire Department and Police Department employees. Some of the participants will include the Federal Fire Department, San Diego Fire Department, Imperial Beach Fire Department, California Highway Patrol, Coronado Hospital, Emergency Preparedness Personnel, Air Ambulance, and more.

Sixth and Seventh streets will be closed from Orange Avenue through the intersection with D Avenue; D Avenue from Fifth Street through the intersection with Seventh Street; and Palm Avenue from D Avenue to the D Avenue/E Avenue alley. Fire and Police apparatus will be on display throughout the area. An Air Ambulance will be on display at the intersection of D Avenue and Palm Avenue.

**ALTERNATIVE:** The City Council can choose to not authorize the street closures.

Submitted by Police Department/Froomin Fire Department/Blood

Attachment: Map

CM	ACM	AS	CA	CC	CD	EPD	F	G	L	PD	PS	R
TR	NA	JNC	MLC	NA	NA	MB	NA	CE	JF	CMM	NA	

5e

***THIS PAGE INTENTIONALLY LEFT BLANK***



**CORONADO PUBLIC SAFETY OPEN HOUSE -**  
Red lines- Road closure signs and barricades  
Orange lines- Roadways closed to vehicular traffic for event

**Fire Department**

**Police Department**

***THIS PAGE INTENTIONALLY LEFT BLANK***

**AUTHORIZATION FOR THE CITY MANAGER TO EXECUTE PURCHASE AGREEMENTS WITH DELL MARKETING L.P. FOR REPLACEMENT COMPUTER EQUIPMENT THROUGH A COOPERATIVE PROGRAM FOR AN AMOUNT NOT TO EXCEED \$100,000**

**ISSUE:** Whether the City Council should authorize the City Manager to execute purchase agreements with Dell Marketing for replacement laptop, desktop, and server computers as part of the City's annual replacement program.

**RECOMMENDATION:** Authorize the City Manager to execute purchase agreements with Dell Marketing L.P. through the Western State Contracting Alliance cooperative purchasing program as needed for an amount not to exceed \$100,000 during FY 2014-15.

**FISCAL IMPACT:** The City budgets each year to replace aging computer equipment throughout the City based upon scheduled equipment lifecycles. The proposed replacement equipment in this purchase order is within the budgeted amount approved for FY 2014-15.

**STRATEGIC PLAN IMPACT:** Furthers the attainment of Strategic Goal 1.1.1, continue to manage the City's budget expenditures in a prudent manner while maintaining City Council policy on reserve fund.

**CITY COUNCIL AUTHORITY:** Awarding a contract is an administrative decision not affecting a fundamental vested right. When an administrative decision does not affect a fundamental vested right, the courts will give greater weight to the City Council in any challenge of the decision to award the contract.

**PUBLIC NOTICE:** No public notice is required.

**BACKGROUND:** The City purchases major software upgrades, replacement servers, routers, switches, police vehicle computers, personal computers, monitors, miscellaneous keyboards, department printers, wireless network equipment, cabling, etc. utilizing the City's computer replacement budget (100145-9043). The largest components of the annual replacement program addresses desktop/laptop and server equipment. Approximately one third of the City's laptop, desktop, and server computers are replaced annually, cycling out the oldest computer, with some being reassigned and others recycled. The budget for computer replacement for FY 2014-15 is \$168,000, with approximately \$100,000 earmarked for laptop, desktop, and server computer replacement. The City has approximately 235 desktop/laptop computers and operates nearly 40 physical and virtual servers throughout the City.

**ANALYSIS:**

Staff will replace between 40 and 45 desktop/laptop Dell computers and computer servers during FY 2014-15. The City utilizes one brand of computer for consistency and ease of maintenance. The desktop unit prices (approximately \$800), including the operating system and warranties, have been competitively bid through Western State Contracting Alliance. Western State Contracting Alliance is a leading cooperative purchasing organization that conducts competitive purchasing for government entities. Their role is to develop, solicit, evaluate, award, and manage

5f

cooperative purchasing contracts consistent with all state and local statutory requirements and processes. The City of Coronado is a member of the Western State Contracting Alliance, which is open to all governmental entities within the western state area. The City's purchasing policy provides for using purchasing cooperatives for purchases of goods and equipment.

**ALTERNATIVE:** The City Council could direct that staff find an alternative source of equipment supplier or alternative purchasing contract.

Submitted by Administrative Services/Suelter

F:\stfrpt\dell yearly purchase agreements sep 2014

CM	ACM	AS	CA	CC	CD	EPD	F	G	L	P	PS	R
TR	TR	LS	JNC	MLC	NA	NA	NA	NA	NA	NA	NA	NA

**AUTHORIZATION FOR THE CITY MANAGER TO EXECUTE ADDITIONAL PURCHASE AGREEMENTS WITH COMPUCOM FOR MICROSOFT SOFTWARE THROUGH A COOPERATIVE PROGRAM FOR AN AMOUNT NOT TO EXCEED \$90,000**

**ISSUE:** Whether the City Council should authorize the City Manager to execute purchase agreements with CompuCom for server operating and database systems upgrades.

**RECOMMENDATION:** Authorize the City Manager to execute purchase agreements as needed with CompuCom through a County of Riverside cooperative purchase program to amend the City’s Microsoft Enterprise Licensing Agreement for an amount not to exceed \$90,000.

**FISCAL IMPACT:** The ongoing licensing costs are contained in the Information Technology division budget. FY 2014-15 costs are estimated to be \$90,000, within the approved budget. The purchases will be from the contract services budget in the Information Technology Division.

**STRATEGIC PLAN IMPACT:** Furthers the attainment of Strategic Goal 1.1.1, continue to manage the City’s budget expenditures in a prudent manner while maintaining City Council policy on reserve fund.

**CITY COUNCIL AUTHORITY:** Awarding a contract is an administrative decision not affecting a fundamental vested right. When an administrative decision does not affect a fundamental vested right, the courts will give greater weight to the City Council in any challenge of the decision to award the contract.

**PUBLIC NOTICE:** No public notice is required.

**BACKGROUND:** The City has an agreement with Microsoft for enterprise licensing of its Microsoft Office automation software, which is serviced by CompuCom. Since acquiring the enterprise license, the City has benefited from savings in both consolidation of licensing costs, version upgrades, and staff time to manage the licenses.

**ANALYSIS:** Although server virtualization and consolidation have eliminated the need for a few licenses, due to required operating system upgrades and the addition of servers to support the new SunGard finance system, new licenses are required to support the City’s Windows and SQL server environments. This year, approximately \$36,000 has been expended on the City’s yearly enterprise licenses. An additional \$54,000 will be required to support the operating system upgrades and the new systems that will be licensed through June 30, 2016.

**ALTERNATIVE:** The City Council could direct that staff find an alternative source of equipment supplier or alternative purchasing contract.

Submitted by Administrative Services/Suelter

I:\stfrp\del\yearly purchase agreements sep 2014.docx

CM	ACM	AS	CA	CC	CD	EPD	F	G	L	P	PS	R
BF	TR	LS	JNC	MLC	NA	NA	NA	NA	NA	NA	NA	NA

59

***THIS PAGE INTENTIONALLY LEFT BLANK***

**ADOPTION OF A RESOLUTION TO MODIFY RED CURB ZONES ON ANTIGUA COURT IN ORDER TO PROVIDE EMERGENCY VEHICLE ACCESS**

**ISSUE:** Whether to adopt a resolution to modify red curb zones on Antigua Court for emergency vehicle access.

**RECOMMENDATION:** Adopt “A Resolution of the City Council of the City of Coronado to Modify Red No Parking Curb Zones on Antigua Court.”

**FISCAL IMPACT:** The cost to install the modified red curb zones is approximately \$1,200 and would be paid from the streets maintenance account.

**STRATEGIC PLAN IMPACT:** This issue is inconsistent with Strategic Plan Objective 4.2.1.2.: Accommodate residential, commercial and visitor parking.

**CEQA:** Installation of pavement markings is categorically exempt under Section 15301 – Existing Facilities Class I.

**CITY COUNCIL AUTHORITY:** Adoption of parking restrictions or regulations is a legislative function of the City Council. Generally, legislative actions receive greater deference from the courts, and the person challenging legislative actions must prove that the decision was “arbitrary, capricious, entirely lacking in evidentiary support, or unlawfully or procedurally unfair.” (*Fullerton Joint Union High School District v. State Bd. of Education* (1982) 32 Cal. 3d 779, 786.)

**PUBLIC NOTICE:** Courtesy notices were delivered to properties within a 300' radius of the proposed red curb zone installation.

**BACKGROUND:** The Engineering Department received correspondence from Nick Arther, General Manager of the Coronado Cays Homeowners Association (CCHOA), requesting that the City install additional red curb zones along Antigua Court in order to provide access for emergency vehicles. Mr. Arther states that the residents of Antigua Village are concerned that current curbside parking conditions limit the ability of the Fire Department to respond to an emergency in a timely manner and that the elimination of some existing curbside parking will help alleviate those concerns.

This item was presented to the Traffic Operations Committee (TOC) at its July 24, 2014, meeting. The TOC unanimously approved the recommendation to install additional red curb zones to facilitate emergency vehicle access.

**ANALYSIS:** Antigua Village consists of 108 condominium units accessed from Antigua Court, a U-shaped street which hosts curbside parking along both sides of the roadway. Antigua Court measures 28 feet curb to curb, leaving a 12-foot traveled way width between vehicles parked along the curbside. The Fire Department has established a 14-foot clear width for emergency vehicle access in the alleys located in the Village; consequently, Antigua Court is deficient in providing the recommended access width. In the month of May, the Fire Department conducted two test runs with the ladder truck on different days to gauge the relative ease of maneuvering through Antigua Court. It was found that the biggest constraints to traveling along Antigua Court are found at the turns on the north end of the roadway. When vehicles are parked at the

5h

locations shown on Exhibit B, the Fire Department's ladder vehicle is delayed due to the reduced clearance on either side of the vehicle, requiring extra care to avoid contact with parked vehicle(s). Removal of the spaces shown in the exhibit will eliminate these impediments to emergency vehicle access. If approved, the proposal to install additional red curb along Antigua Court will result in the loss of approximately six curbside parking spaces. Although the CCHOA requested a total of 10 parking spaces be removed, the Fire Department only requires 120' of red curb to negotiate the turns, which equates to six parking spaces being removed.

Therefore, it is recommended that additional red curb zones, totaling approximately 120', be installed along Antigua Court to provide emergency vehicle access within Antigua Village.

**ALTERNATIVE:** The Council could elect to not install additional red curbing at this location.

Submitted by Engineering and Project Development/Johnson

- Exhibits:     A) Resolution No. \_\_\_\_\_  
                   B) Location Map  
                   C) Correspondence from Mr. Nick Arther

I:\Employee - Dave Johnson\TOC\staff reports\2014\SR\_Antigua\_redcurbs\_8.20.14.doc

CM	ACM	AS	CA	CC	CD	EPD	F	G	L	P	PS	R
DL	TR	NA	JNC	MLC	RH	JN	MB	NA	NA	JF	KG	NA

**RESOLUTION NO.**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CORONADO TO  
MODIFY RED NO PARKING CURB ZONES ON ANTIGUA COURT**

**BE IT RESOLVED** by the City Council of the City of Coronado, California, that RESOLUTION No. 8354, entitled "A RESOLUTION DESIGNATING RED NO PARKING CURB ZONES THROUGHOUT THE CITY OF CORONADO," adopted June 2, 2009, and as amended to date, is hereby further amended by a modifying sections 26. A-C and adding section I to read as follows:

**26. Antigua Court**

- A. On the northeast corner beginning twenty-five feet (25) from beginning of curvature to twenty-five feet (25) beyond the end of curvature of the existing curb line.
- B. On the northwest corner beginning twenty-five feet (25) from beginning of curvature to twenty-five feet (25) beyond the end of curvature of the existing curb line.
- C. Beginning at the inside of the northeast corner; thence southerly along the west curb line a distance of forty-five feet (45).
- I. Beginning at the inside curb line of the southwest corner; thence northerly a distance of four hundred sixty feet (460) to the true point of beginning, thence northerly a distance of forty feet (40).

**PASSED AND ADOPTED** by the City Council of the City of Coronado, California, this 2nd day of September 2014 by the following vote, to wit:

**AYES:**

**NAYS:**

**ABSENT:**

**ABSTAIN:**

---

Casey Tanaka,  
Mayor of the City of Coronado

**ATTEST:**

---

Mary L. Clifford  
City Clerk

***THIS PAGE INTENTIONALLY LEFT BLANK***



***THIS PAGE INTENTIONALLY LEFT BLANK***

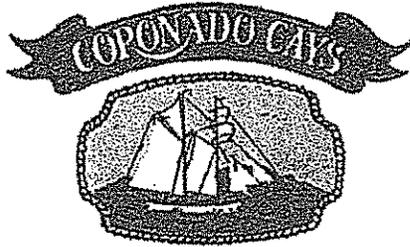


EXHIBIT C

C.C.H.O.A.  
505 Grand Caribe Cswy  
Coronado CA 92118

Voice 619.423.4353  
Fax 619.424.3923  
[www.cchoa.org](http://www.cchoa.org)

HOMEOWNERS ASSOCIATION

Dave Johnson  
Engineer  
101 Grand Caribe Cswy.  
Coronado, CA 92118

Dear Mr. Johnson,

June 13, 2014

Coronado Cays Homeowners Association has great concerns regarding the ability of the Coronado Fire Department to respond rapidly to an emergency in Antigua Village due to limited access caused by congested parking. Antigua Village is a 108 condominium village comprised of 27 buildings configured in a U shape that surrounds a large center court that contain 108 garages. The Village is serviced by Antigua Court, a U-shaped City street that runs between the dwelling units and the garages.

Currently there are 80 legally designated parking spaces on Antigua Court, unfortunately 10 of the subject parking spaces located very near the northeast and northwest corners of Antigua court, when in use, prohibit the Fire Department's ladder truck from making an expeditious turn. This serious problem was graphically illustrated when the fire department recently conducted two emergency test runs and noted that at best, the truck was unnecessarily delayed trying to turn at the subject corners. In one instance, it could not make the turn due to an improperly parked car on the interior of the northwest corner.

In the event of a fire, any delay in negotiating the turn at the northeast or northwest corners of Antigua Court could easily precipitate additional damage to the two story condos that are over 40 years old. Since Antigua Court is a City street the Coronado Cays Homeowners Association has no authority over parking, and is therefore unable to adjust the number of designated parking spots (paint the curbs red) to rectify the situation.

The recent tests with the Fire Department lead us to the following request:

1. Extend the RED ZONE two-car-lengths before and two-car-lengths after the existing RED ZONES on the exterior northeast and northwest turns [yellow highlight].
2. Paint single car length RED ZONES on the interior of the northeast and northwest turns [green highlight].

We have attached a map of Antigua Court noting the parking spaces we wish to eliminate for the safety of our residents and to precipitate a timely response by our first responders.

If you have any questions please contact me at 619-423-4353 or the HOA Board Director from Antigua Village, Gary Hoff at 619-840-8566.

Respectfully,



Nick Arther

General Manager

cc. Fire Chief Mike Blood

**APPROVAL OF ADDITIONAL ENGINEERING WORK RELATED TO THE DESIGN OF THE STREET, CURB AND GUTTER IMPROVEMENT PROJECT AND AUTHORIZATION FOR THE CITY MANAGER TO APPROVE THE ASSOCIATED CHANGE ORDER IN AN AMOUNT UP TO \$16,000**

**ISSUE:** Whether to approve additional engineering work and authorize the City Manager, or his designee, to approve a change order for the work required to complete the design of the Street, Curb and Gutter Improvement project.

**RECOMMENDATION:** Authorize the City Manager to execute a change order for additional engineering work associated with the Street, Curb and Gutter Improvement project in an amount up to \$16,000.

**FISCAL IMPACT:** The project budget combines the appropriations from FY 2011/12, FY 2012/13, and FY 2013/14 for Street, Curb and Gutter projects to provide a total budget of \$1,200,000 for this project.

The City has entered into a contract with Psomas to provide design services totaling \$77,270. It is recommended to increase this amount, via a change order, by up to \$16,000 for a total of \$93,270.

**CITY COUNCIL AUTHORITY:** Approval of change orders is an administrative decision not affecting a fundamental vested right. When an administrative decision does not affect a fundamental vested right the courts give greater deference to decision makers in administrative mandate actions. The court will inquire (a) whether the city has complied with the required procedures, and (b) whether the city's findings, if any, are supported by substantial evidence. These non-adjudicative decisions do not require findings and are subject to a review under Code of Civil Procedure Section 1085, i.e., traditional mandamus.

**PUBLIC NOTICE:** None required.

**BACKGROUND:** The City Manager is authorized to execute professional services contracts and change orders of up to \$30,000 pursuant to Sections 8.05.020 and 8.05.030 of the Municipal Code. However, the amount of the contract and the change order for additional design described in this report exceeds this authority and requires City Council approval.

The City entered into a design contract with Psomas in March 2014. During design, an issue regarding pavement transitions at intersections on D Avenue was identified. The substantial change in the pavement elevation at intersections causes a significant number of low profile vehicles to bottom out at several intersections throughout the City, regardless of the speed the vehicle is traveling. In order to address this problem on D Avenue, additional design work is needed to develop a more gradual pavement transition to limit the potential for vehicles bottoming out. At this time, authorization to execute Change Order 1 for additional design work, in an amount not to exceed \$16,000, is being requested.

51

**ANALYSIS:** The primary focus of this year’s Street, Curb and Gutter project is to rehabilitate D Avenue. Third Street, from Glorietta Boulevard to Pomona Avenue, is also included in the project; however, most of the construction budget will be directed toward D Avenue. As part of the initial design contract, Psomas conducted a ground-penetrating radar study to investigate the existing thickness of the pavement to determine if the crown of the road could be ground down to lessen the cross slope of the street. The results of the study confirmed that the pavement thickness is fairly consistent throughout the street and the thickness is insufficient to complete a full-width grind to lessen the cross slope. As a result, additional survey information needs to be obtained in order to design an appropriate solution to the excessive cross slopes. The cost for this work will be approximately \$6,000 (this amount also includes an additional task to add approximately 100' of curb and gutter work in the 600 block of A Avenue to repair an existing drainage issue too large for the Public Services Department to fix with in-house staff). In addition, it may be necessary to pothole utilities at up to 10 locations to ensure that the utilities would not interfere with the ultimate design for the project. A maximum amount of \$10,000 would be authorized by the change order for potholing purposes.

**ALTERNATIVES:** The Council may decide not to authorize the proposed change order at this time and direct staff to move forward with the project without the pavement transitions.

Submitted by Engineering & Project Development/Odiome

N:\All Departments\Staff Reports - Drafts\09-02 Council meeting\FINAL Street, Curb & Gutter - Authorize Additional Funds for Change Order 1.docx

CM	ACM	AS	CA	CC	CD	EPD	F	G	L	P	PS	R
TR	TR	LS	JNC	MLC	NA	JN	NA	NA	NA	NA	CMM	NA

**AUTHORIZATION TO ACCELERATE THE CIP SCHEDULE FOR THE DESIGN AND CONSTRUCTION OF A REPLACEMENT RESTROOM AT SPRECKELS PARK AND ISSUE A REQUEST FOR PROPOSALS FOR DESIGN**

**ISSUE:** Whether to accelerate the CIP schedule for the design and construction of a replacement restroom at Spreckels Park from the current FY 17/18 to FY 14/15 and direct staff to issue a request for proposals for the building's design.

**RECOMMENDATION:** Authorize the acceleration of the project to FY 14/15 for design and construction of a replacement restroom at Spreckels Park and direct staff to issue a request for proposals for the building's design.

**FISCAL IMPACT:** No funds are being requested at this time. Staff will return to the City Council to approve the selection of a design firm and request funds for initial design at that time. The project was scheduled for FY 17/18 with \$300,000 as a placeholder for the project's design and construction. If the Council proceeds with funding of this project early, it will require an appropriation from the Fund 400 balance. At this time there appears to be approximately \$350,000 to \$400,000 in carryover funds in the Fund 400 account.

**STRATEGIC PLAN IMPACT:** (1) Objective 5.2.1 – Meet the public building needs of the City; and (2) Objective 7.1.1.1 – Coordinate the provision of recreational facilities and programs with the Department of Defense, the State Department of Parks and Recreation, the Unified Port District, the Coronado Unified School District, and the private sector.

**CITY COUNCIL AUTHORITY:** Authorizing the issuance of a request for proposals is an administrative action not affecting a fundamental vested right. When an administrative decision does not affect a fundamental vested right the courts give greater deference to decision makers in administrative mandate actions. The court will inquire (a) whether the City has complied with the required procedures and (b) whether the City's findings, if any, are supported by substantial evidence.

Expending funds sooner than previously approved is a legislative function of the City Council. Generally, "legislative" actions receive greater deference from the courts, and the person challenging legislative actions must prove that the decision was "arbitrary, capricious, entirely lacking in evidentiary support, or unlawfully or procedurally unfair." (*Fullerton Joint Union High School District v. State Bd. of Education* (1982) 32 Cal. 3d 779, 786.) The reason that the courts apply this high standard of review is because the doctrine of separation of powers prohibits the court from substituting its own judgment for that of the legislative body. The City Council is deemed to have "paramount authority" in such decisions, and the court is not reviewing the decision of a lower tribunal or a fact-finding body. (*Carty v. City of Ojai* (1978) 77 Cal. App. 3d 329, 333, n.1.)

**PUBLIC NOTICE:** None required.

**CEQA:** It is anticipated that a Categorical Exemption will be processed for this project (Class 2, Section 15302, reconstruction or replacement of existing structures).

5j

**BACKGROUND:** The existing restroom was constructed in 1983. Although functional, the building is inadequate to handle the crowds that now use the park, where several hundred visitors can visit the site on any given weekend. The project to replace the structure was originally scheduled to begin design in FY 17/18, with construction anticipated late that fiscal year or in early FY 18/19. Due to the pressing needs at the park, it is proposed to start the design in FY 14/15 so that construction can occur earlier.

**ANALYSIS:** There have been numerous complaints about the inadequacy of the Spreckels Park restroom facilities. During the summer, eight to 12 portable restrooms (port-a-potties) are brought into the park to accommodate increased usage. These are unsightly, subject to foul odors, and require extra effort to maintain. A larger, well-equipped facility is needed to meet the summer demand. It is anticipated that it will take nine to 12 months to receive community input, design the facility, obtain the permits, bid, and award the project for construction.

**ALTERNATIVE:** The Council may elect to move the project forward to an alternate year between the original start date of FY 17/18 and FY 14/15 or elect to keep the project at the original CIP schedule or FY 17/18.

Submitted by Engineering & Project Development/Cecil

N:\All Departments\Staff Reports - Drafts\09-02 Council meeting\Spreckels Restroom start design.doc

CM	ACM	AS	CA	CC	CD	EPD	F	G	L	P	PS	R
TR	LS	JNC	MLC	RAH	EW	N/A	N/A	N/A	N/A	CMM	N/A	

COUNCIL REPORTS ON INTER-AGENCY COMMITTEE AND BOARD ASSIGNMENTS

11a

***THIS PAGE INTENTIONALLY LEFT BLANK***

**Councilmember Ovrom Report on Inter-Agency Committee and Board Assignments  
As of August 19, 2014**

SANDAG Regional Planning (MTS business)  
Roundabout Opening  
MainStreet Board  
CCHOA Annual Meeting  
LOCC meeting (infrastructure)  
SDMAC Board (Navy interfaces)  
SANDAG Board (constrained 2050 plan)

*THIS PAGE INTENTIONALLY LEFT BLANK*

**AUTHORIZATION FOR THE CITY MANAGER TO EXECUTE A MANAGEMENT SERVICES AGREEMENT FOR THE CORONADO ANIMAL CARE FACILITY WITH THE PACIFIC ANIMAL WELFARE SOCIETY OF CORONADO (PAWS)**

**ISSUE:** Whether the City of Coronado should contract with PAWS, a community based non-profit corporation, for the management and operation of the Coronado Animal Care Facility, in lieu of the Coronado Police Department.

**RECOMMENDATION:** Adopt “A Resolution of the City Council of the City of Coronado, California, Authorizing the City Manager to Execute a Management Services Agreement with Pacific Animal Welfare Society (“PAWS”) for Exclusive Management and Operational Services for the Coronado Animal Care Facility.”

**FISCAL IMPACT:** PAWS has agreed to operate and administer the Animal Care Facility as described in the proposed Agreement for an annual compensation of \$282,000. The City will make the payment to PAWS from the Police Department Animal Services budget which for FY 2014-15 is \$332,474. Under the proposed Agreement, the City will retain costs and the responsibility of animal control, which consists of a full-time Animal Services Officer (ASO) and a half-time portion of one of three Police Services Officers (PSO). Because the City will retain these costs and responsibilities, the total General Fund expenditures related to animal services may increase between \$50-70,000 during the transition year. However, over time, it is expected that because of greater flexibility in assigning the ASO and PSOs to other tasks when relieved of animal shelter responsibilities, cost savings will be realized. Staff will come back at mid-year to amend the budget as may be necessary.

**STRATEGIC PLAN IMPACT:** This action is related to Strategic Plan Strategy 9.3.1 Encourage citizens and service groups to meet identified community human needs.

**CITY COUNCIL AUTHORITY:** Awarding a contract is an administrative decision not affecting a fundamental vested right. When an administrative decision does not affect a fundamental vested right, the courts will give greater weight to the City Council in any challenge of the decision to award the contract.

**PUBLIC NOTICE:** None required, although PAWS has been informed and will be present at the meeting.

**BACKGROUND:** The City of Coronado, along with many other cities, has experienced a significant change in its approach toward stray, relinquished, injured and nuisance animals. Previously, municipal animal services typically consisted of holding animals for a temporary period in an animal pound until claimed by their owners or adopted, and if not, the animal would be euthanatized. Over the past decade, the public has demanded and government has responded with “no-kill” animal shelters, placing greater emphasis on the care and support of animals in the shelters.

In 2010, the City of Coronado re-opened the Coronado Animal Care Facility (ACF), a distinctly different facility than the former “animal pound.” The ACF is located at 1395 First Street. The

116

ACF is currently operated by the Police Department with part-time Kennel Assistants supported by one full-time ASO. PAWS volunteers have provided veterinary and adoption support. The City's three PSOs serve as the acting ASO when needed. In many ways, the ACF has been a collaboration between the City and PAWS.

**ANALYSIS:** PAWS is a local animal welfare organization. It is composed primarily of Coronado residents. In the past, PAWS has offered helpful suggestions to operate the ACF more effectively. Recognizing the benefits of having an animal advocacy group be responsible for the ACF, PAWS was invited to negotiate an agreement for operation of the ACF for consideration by the City Council. This proposed agreement represents an evolution in the relationship that has grown between PAWS and the City in the management and operation of the ACF.

The proposed Agreement provides that operations of the ACF, the care of the animals, feeding, record keeping, intake evaluation, behavioral assessment, veterinary care, and adoptions will be the responsibility of PAWS. This is an exclusive agreement. The initial term will be from November 1, 2014 to June 30, 2017. The City will pay PAWS the first eight months in advance until July 1, 2015, after which payments will be made monthly. Compensation is based upon a maximum 550 animals per year. This 550 figure is higher than the historical levels. Also, special provisions are made for animals housed at the ACF that are brought in as a result of police activities. The responsibility to maintain the building and grounds will remain the City's.

Under the proposed Agreement, the Police Department will continue to be responsible for animal enforcement issues such as responding to dog bites, crimes involving animals such as animal cruelty, and animal nuisance complaints such as excessive barking and animals running loose. While the ASO and PSOs would remain in the Police Department, the part-time Kennel Assistants would not. PAWS has indicated a desire to hire the Kennel Assistants, but this is an exclusive decision of PAWS. PAWS will staff, operate, and administer the ACF a minimum of 63 hours per week of which, with at least 49 hours available to the general public with a full-time Kennel Manager and several part-time Kennel Assistants. Under the Agreement, PAWS will also be responsible for issuing animal licenses.

After the first full year of the Agreement, the City and PAWS will review the results of operations and budget and a report will be brought back to the City Council in March 2016 if any adjustments are needed for Fiscal Year 2016-2017.

This Agreement is premised upon an improvement in service levels, greater staffing flexibility within the Police Department, and the presumption that an animal advocacy group such as PAWS is a more natural fit for the operations of the ACF. While enforcing animal laws is a core service of the Police Department, the operation of an animal shelter is not. (For example, the City of Long Beach houses Animal Services in the Parks and Recreation Department.) Based upon its previous experience, PAWS will be effective in educating the public with regard to animal licensing and animal control issues.

The PAWS Agreement will be overseen by the City Manager's Office. The term of the agreement shall begin November 1 and run until June 30, 2017. The Agreement can be extended

for two additional two-year terms running from July to June. The Agreement can be terminated with at least six months prior notice before the current term's expiration.

PAWS will not be required to accept for intake and care any animal rescued by other animal welfare organizations, whether within Coronado or outside the city limits.

**ALTERNATIVE:** Continue to operate the ACF with existing City staff.

Submitted by City Manager King

- Attachment: 1. Resolution  
2. Management Services Agreement for the Coronado Animal Care Facility.

CM	ACM	AS	CA	CC	CD	EPD	F	G	L	P	PS	R
<i>je</i>	TR	LS	JNC	MLC	NA	NA	NA	NA	NA	JF	NA	NA

***THIS PAGE INTENTIONALLY LEFT BLANK***

RESOLUTION NO. \_\_\_\_\_

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CORONADO,  
CALIFORNIA, AUTHORIZING THE CITY MANAGER TO EXECUTE A  
MANAGEMENT SERVICES AGREEMENT WITH PACIFIC ANIMAL WELFARE  
SOCIETY (“PAWS”) FOR EXCLUSIVE MANAGEMENT AND OPERATIONAL  
SERVICES FOR THE CORONADO ANIMAL CARE FACILITY**

**WHEREAS**, the City requires the services of an animal welfare organization to provide exclusive management and operational services for the City of Coronado Animal Care Facility; and

**WHEREAS**, PAWS has the willingness and expertise to perform the services contemplated herein; and

**WHEREAS**, the City and PAWS desire to contract for the specific management and operational services and desire to set forth their respective rights, obligations, duties and liabilities in connection with the services to be performed; and

**WHEREAS**, no official or employee of the City has a financial interest, within the provisions of California Government Code Sections 1090-1092, in the subject matter of this Agreement.

**NOW THEREFORE, BE IT RESOLVED** by the City Council of the City of Coronado, State of California, that it hereby approves of the Management Services Agreement for the Coronado Animal Care Facility with PAWS of Coronado and authorizes the City Manager to execute said Agreement, and directs that the City Manager implement and carry out its necessary steps on behalf of the City Council.

PASSED AND ADOPTED this 2<sup>nd</sup> day of September 2014 by the following votes, to wit:

- AYES;
- NAYES:
- ABSTAIN:
- ABSENT:

\_\_\_\_\_  
Casey Tanaka, Mayor of the  
City of Coronado, California

ATTEST

\_\_\_\_\_  
Mary L. Clifford  
City Clerk

***THIS PAGE INTENTIONALLY LEFT BLANK***

**MANAGEMENT SERVICES AGREEMENT FOR THE  
CORONADO ANIMAL CARE FACILITY**

This MANAGEMENT SERVICES AGREEMENT FOR THE CORONADO ANIMAL CARE FACILITY (hereinafter referred to as the "Agreement") is entered into this 1st day of November, 2014 (hereinafter referred to as the "Effective Date") by and between the CITY OF CORONADO, a municipal corporation (hereinafter referred to as the "City") and Pacific Animal Welfare Society, doing business as PAWS OF CORONADO, a 501(c)(3) tax exempt California non-profit corporation (hereinafter referred to as "PAWS").

**RECITALS**

WHEREAS, the City requires the services of an animal welfare organization to provide exclusive management and operational services for the City of Coronado Animal Care Facility (hereinafter referred to as the "CACF"); and

WHEREAS, PAWS has the willingness and expertise working with domestic animals to perform the services contemplated herein; and

WHEREAS, PAWS has served the Coronado community for many years, promoting the proper treatment and care of domestic animals, educating the public, and working to promote adoption services; and

WHEREAS, the City and PAWS desire to contract for the specific management and operational services described below and desire to set forth their respective rights, obligations, duties and liabilities in connection with the services to be performed; and

WHEREAS, no official or employee of the City has a financial interest, within the provisions of California Government Code Sections 1090-1092, in the subject matter of this Agreement; and

WHEREAS, on September 2, 2014, the Coronado City Council approved PAWS for the performance of the services contemplated herein;

NOW, THEREFORE, for and in consideration of the mutual covenants and conditions contained herein, the parties hereby agree as follows:

**A. SERVICES PROVIDED BY PAWS.**

1. **PAWS Scope of Services.** PAWS shall provide the services described in the PAWS' Scope of Services, attached hereto as Exhibit "A" and hereby incorporated by this reference. Intake, assessment and care services shall be provided to

residents of the City of Coronado for animals relinquished by their owners or for stray animals found running at large within the confines of the City of Coronado that come into the possession of the Coronado Police Department (CPD). PAWS shall provide animal licensing services to residents of the City of Coronado. Residents of other jurisdictions shall be directed to their respective animal care facilities. Adoption, fostering or other placement services shall be available to members of the public. PAWS shall not be required to accept for intake, assessment and care any animal rescued by other animal welfare organizations, whether within Coronado or outside its City limits.

2. **PAWS Warranty.** PAWS shall be obligated to comply with applicable standards of care in the performance of its Scope of Services. In addition during the term of this Agreement, PAWS shall comply with all applicable Federal, State and local laws.
3. **Scope of Duties.** The City shall exercise the duties described in the City's Scope of Duties, attached hereto as Exhibit "B" and hereby incorporated by this reference.
4. **Change of Law.** PAWS shall advise the City and the City shall advise PAWS of any change in any law which may affect their respective performances of this Agreement.

#### **B. TERM.**

This Agreement shall commence on the Effective Date and shall continue to and through June 30, 2017. Either party shall have the option to extend the Agreement for two (2) additional two (2) year periods or parts thereof. The Agreement shall then be renewed for successive two (2) year terms unless either party serves a written notice of termination at least six (6) months prior to the then current term's expiration.

#### **C. COMPENSATION.**

1. **Fixed Fee Compensation.** For the performance of PAWS' services provided hereunder for a maximum of five hundred and fifty (550) animals per year, the City shall pay to PAWS the sum of \$282,000 per year, at the rate of \$23,500 per month, without billing or demand, on the first (1st) day of each and every month this Agreement remains in effect; provided, however, that City agrees to pay the first eight-months, in the amount of \$188,000 on November 1, 2014, and shall then provide the monthly compensation beginning on July 1, 2015.

1.1 After the first full year of the agreement, the parties will conduct a review of operation needs and the corresponding budget. Should any adjustments be needed for the Fiscal Year 2016-2017; the parties agree to report back to the City Council in March 2016.

2. **Cost of Living Adjustments.** Effective July 1, 2017, the fixed fee compensation

set forth above shall be adjusted based on the Consumer Price Index for All Urban Consumers (CPI-U) for the San Diego Region, over the period July 1, 2015 - June 30, 2017, to a maximum adjustment not to exceed four percent (4%).

3. **Variable Compensation.** For intake, assessment, and care services provided by PAWS for each and every animal relinquished or found running at large, in excess of five hundred and fifty (550) per year City shall pay to PAWS the sum of twenty-seven dollars and fifty cents (\$27.50) per day, per additional animal. Per diem charges for additional animals shall be billed to the City by PAWS on a monthly basis, identifying the number and type of additional animals, the source of the animals and the animals' dates of stay in the CACF.
4. **Protective Custody Animal Compensation.** For services provided by PAWS for each and every animal brought into protective custody by the CPD and transported to the CACF, the City shall pay to PAWS the sum of twenty-seven dollars and fifty cents (\$27.50) per day for each day the animal is in the care of PAWS in excess of three (3) days, Per diem charges for protective custody animals shall be billed to the City by PAWS on a monthly basis, identifying the animal(s) by ACO number and providing dates of service.
5. **Reimbursements.** Should the City fail to pay for maintenance as described in the attached Exhibit "B," hereby incorporated by this reference, to the extent that PAWS pays for such maintenance and/or utilities the City shall make reimbursement within thirty (30) days of receiving written notification of the payment having been made.

#### **D. CONTRACT ADMINISTRATION.**

1. **City Representative.** The City's City Manager is designated as the City's representative for all matters relating to this Agreement. All services performed by PAWS shall be coordinated with the City's Contract Officer.
2. **PAWS Representative.** PAWS Chairperson of the Board of Directors shall serve as its representative for all matters relating to this Agreement. The PAWS Chairperson of the Board of Directors may delegate this authority but PAWS must notify the City in writing of this delegation.

#### **E. LIMITATIONS ON LIABILITY**

1. **Indemnification by PAWS.** To the extent permitted by law, PAWS agrees to indemnify, protect, defend and hold harmless, the City and its respective elected and/or appointed boards, officers, officials, employees, agents, and volunteers from and against any and all causes of action, claims, demands, liabilities, obligations, actions, proceedings, suits, judgments, damages, liens, levies, costs and expenses, including reasonable attorneys' fees and costs of litigation which may arise out of, or pertain to, or relate to the negligence, recklessness, or willful

misconduct of PAWS, its officers, employees, agents, and volunteers in the performance of services under this Agreement.

PAWS' obligation herein does not extend to liability for damages for death or bodily injury to persons, injury to property, or other loss, damage or expense arising from the sole negligence or willful misconduct by the City or its elected and appointed boards, officials, officers, agents, employees and volunteers.

This provision shall not be limited by any provision of insurance coverage PAWS may have in effect, or may be required to obtain and maintain, during the term of this Agreement. This provision shall survive the expiration or termination of this Agreement.

2. **Indemnification by the City.** To the extent permitted by law, the City agrees to indemnify, protect, defend and hold harmless PAWS and its respective officers, employees, agents, and volunteers in from and against any and all causes of action, claims, demands, liabilities, obligations, actions, proceedings, suits, judgments, damages, liens, levies, costs and expenses, including reasonable attorneys' fees and costs of litigation which may arise out of, or pertain to, or relate to the negligence, recklessness, or willful misconduct of the City, its elected and/or appointed boards, its officers, employees, agents, and volunteers in the performance of its obligations under this Agreement.

The City's obligation herein does not extend to liability for damages for death or bodily injury to persons, injury to property, or other loss, damage or expense arising from the sole negligence or willful misconduct by the PAWS or its respective officers, employees, agents, and volunteers.

This provision shall not be limited by any provision of insurance coverage the City may have in effect. This provision shall survive the expiration or termination of this Agreement.

3. **Insurance.** PAWS shall obtain and, during the term of this Agreement maintain, at its own cost and expense, the following insurance policies:

- **General Liability Coverage.** PAWS shall maintain commercial general liability insurance in an amount of not less than one million dollars (\$1,000,000) per occurrence and two million dollars (\$2,000,000) aggregate, for bodily injury, personal injury, and property damage.
- **Automobile Liability Coverage.** PAWS shall maintain automobile liability insurance covering bodily injury and property damage for all of its activities arising out of or in connection with the services to be provided under this Agreement, including coverage for owned, hired, and non-owned vehicles, in an amount of not less than one million dollars (\$1,000,000) per occurrence.

The insurance policies shall provide that the policies shall remain in full force during the life of the Agreement, and shall not be canceled without thirty (30) days' prior

written notice to the City from the insurance company. Statements that the carrier “will endeavor” and “failure to mail such notice shall impose no obligation or liability upon the company, its agents or representatives,” will not be acceptable on insurance certificates.

The City, its officers, officials, employees, and representatives shall be named as additional insureds on the required general liability and automobile liability policies. All policies shall contain a provision stating that PAWS’ policies are primary insurance and that insurance (including self-retention) of the City or any named insured will not be called upon to contribute to any loss.

Before PAWS shall employ any person or persons in the performance of the Agreement, PAWS shall procure a policy of workers’ compensation insurance as required by the Labor Code of the State of California, or shall obtain a certificate of self-insurance from the Department of Industrial Relations.

PAWS shall furnish certificates of said insurance and policy endorsements to the City’s Representative prior to commencement of work under this Agreement. Failure on the part of PAWS to procure or maintain in full force the required insurance shall constitute a material breach of contract under which the City may terminate this Agreement.

The City reserves the right to review the insurance requirements of this section during the effective period of the Agreement and to reasonably modify insurance coverages and their limits when deemed necessary and prudent by City’s Risk Manager based upon economic conditions, recommendations of professional insurance advisors, changes in statutory law, court decisions or other relevant factors. PAWS agrees to make any reasonable request for deletion, revision or modification of particular policy terms, conditions, limitations or exclusions (except where policy provisions are established by law or regulation binding upon either party to the contract or upon the underwriter of any such policy provisions). Upon request by City, PAWS shall exercise reasonable efforts to accomplish such changes in policy coverages and any increase in premiums attributable to such changes may be reimbursable subject to negotiation by the parties.

Any deductibles or self-insured retentions must be declared to and approved by the City. At the City’s option, PAWS shall demonstrate financial capability for payment of such deductibles or self-insured retentions.

#### **F. COMPLIANCE WITH LAWS.**

PAWS and its employees and agents shall comply with all applicable federal, state, and local laws, codes, ordinances, and regulations including, but not limited to, the following:

**Worker’s Compensation Laws.** PAWS shall fully comply with the workers’ compensation laws regarding PAWS and its employees. PAWS agrees to indemnify and hold the City harmless from any failure to comply with the applicable

workers' compensation laws.

**Non-Discrimination and Equal Employment Opportunity.** PAWS represents and agrees that it does not and will not discriminate against any employee or applicant for employment because of sex, race, color, age, religion, ancestry, national origin, disability, medical condition, genetic information, marital status, or sexual orientation.

**ADA Compliance.** PAWS shall comply with the Americans with Disabilities Act (ADA) of 1990 and all regulations and practices pertaining thereto including, but not limited to, discrimination against qualified people with disabilities in employment, transportation, public accommodations, telecommunications, and in all activities, programs, and services performed by PAWS. Notwithstanding anything contained herein to the contrary, the City agrees to ensure that the CACF structure is at all times in compliance Americans with Disabilities Act (ADA) of 1990 and all regulations and practices pertaining thereto.

**Taxes.** PAWS agrees to pay all required taxes, if any, on amounts paid to it under this Agreement, and to indemnify and hold the City free and harmless from any and all taxes, assessments, penalties, and interest asserted against the City by reason of the independent contractor relationship created by the Agreement. In the event that the City is audited by any federal or state agency regarding the independent contractor status PAWS and the audit in any way fails to sustain the validity of wholly independent contractor relationship between the City and PAWS, then the PAWS agrees to reimburse the City for all costs, including accounting and reasonable attorneys' fees, arising out of such audit and any appeals relating thereto.

## **G. MISCELLANEOUS PROVISIONS**

- 1. Independent Contract.** PAWS agrees and acknowledges that it is, and shall at all times remain as to the City, a wholly independent contractor. Neither the City, nor any of its agents, shall have control over the conduct of PAWS, nor any of PAWS' employees or agents, except as herein set forth. PAWS shall not at any time, nor in any manner, represent that it or any of its agents or employees are in any manner agents or employees of the City. PAWS and its employees and agents shall have no authority to incur, and shall not incur, any debt, obligation, or liability on behalf of the City, nor otherwise act on behalf of the City as its agent. PAWS shall not act in any manner that gives the impression that it has the power or authority to bind the City in any respect whatsoever.
- 2. Confidentiality.** All records, drafts, data, correspondence, , reports, research and estimates compiled or composed by PAWS, pursuant to this Agreement, are for the sole use of the City, its agents and employees. Neither the documents nor their contents shall be released to any third party without the prior written consent of the City. The sole purpose of this section is to prevent disclosure of City's privileged or confidential information by PAWS.

3. **Exclusivity.** The City shall not solicit, hire, direct, employ nor facilitate any other organization in the provision of the services for the CACF described in the PAWS' Scope of Services.
4. **Assignment.** This Agreement and any portion thereof shall not be assigned or transferred, nor shall any of PAWS' duties be delegated or sub-contracted, without the express written consent of the City. If the City consents to such subcontract, PAWS shall be fully responsible to the City for all acts or omissions of the subcontractor. Nothing in this Agreement shall create any contractual relationship between the City and subcontractor nor shall it create any obligation on the part of the City to pay or to see to the payment of any monies due to any such subcontractor other than as required by law.
5. **Governing Law.** The laws of the State of California shall govern this Agreement. Any action to enforce this Agreement, or any term or condition thereof, shall be brought in the Superior Court in San Diego County, or the Southern District of California, United States District Court.
6. **Attorney's Fees.** In the event of any dispute between the parties, the prevailing party shall recover its reasonable attorneys' fees and costs incurred by reason of dispute.
7. **Integration.** This Agreement sets forth the entire understanding of the parties with respect to the subject matters herein. There are no other understandings, terms or other agreements expressed or implied, oral or written, except as set forth herein. No change, alteration, or modification of the terms or conditions of this Agreement, and no verbal understanding of the parties, their officers, agents, or employees shall be valid unless agreed to in writing by both parties.
8. **Waiver.** The delay or failure of either party at any time to require performance or compliance by the other of any of its obligations or agreements shall in no way be deemed a waiver of those rights to require such performance or compliance. No waiver of any provision of this Agreement shall be effective unless in writing and signed by a duly authorized representative of the party against whom enforcement of a waiver is sought. The waiver of any right or remedy in respect to any occurrence or event shall not be deemed a waiver of any right or remedy in respect to any other occurrence or event, nor shall any waiver constitute a continuing waiver.
9. **Severability.** If any provision of this Agreement is determined by a court of competent jurisdiction to be unenforceable in any circumstance, such determination shall not affect the validity or enforceability of the remaining terms and provisions hereof or of the offending provision in any other circumstance. Notwithstanding the foregoing, if the value of this Agreement, based upon the substantial benefit of the bargain for any party is materially impaired by the finding of the unenforceability of any provision, then and in that event, both parties agree to substitute such provision(s) through good faith negotiations.

10. **Third Party Beneficiary Rights.** This Agreement is entered into for the sole benefit of the City and PAWS and no other parties are intended to be direct or incidental beneficiaries of this Agreement and no third party shall have any right in, under or to this Agreement.
11. **Headings.** Paragraphs and subparagraph headings contained in this Agreement are included solely for convenience and are not intended to modify, explain or to be a full or accurate description of the content thereof and shall not in any way affect the meaning or interpretation of this Agreement.
12. **Construction.** The parties have participated jointly in the negotiation and drafting of this Agreement. In the event an ambiguity or question of intent or interpretation arises with respect to this Agreement, this Agreement shall be construed as if drafted jointly by the parties and in accordance with its fair meaning. There shall be no presumption or burden of proof favoring or disfavoring any party by virtue of the authorship of any of the provisions of this Agreement.
13. **Amendments.** Only a writing executed by the parties hereto or their respective successors and assigns may amend this Agreement.
14. **Notices.** All formal notices permitted or required under this Agreement shall be in writing, and shall be deemed made when hand-delivered to the applicable party's representative as provided in this Agreement or forty-eight (48) hours after deposit in the U.S. mail system with first-class postage prepaid. Such notices shall be given to the respective parties at the following addresses:

The address of the City, and the proper person to receive any notice on the City's behalf, is:

City of Coronado  
City Manager's Office 1825  
Strand Way  
Coronado, CA 92118  
Attention: City Manager  
Telephone (619) 522-7335; Fax (619) 522-7846

The address of the PAWS, and the proper person to receive any notice on the PAWS' behalf, is:

Sharon Lynn Sherman  
PAWS Chairman of the Board  
P.O. Box 18-0956 Coronado,  
CA 92178-0956  
Telephone (619) 435-2282 Fax (619) 435-6417

15. **Counterparts.** This Agreement may be executed in one or more counterparts,

each of which shall be deemed an original. All counterparts shall be construed together and shall constitute one agreement.

16. **Electronic Communication.** Communications between PAWS employees and City employees concerning their respective scope of duties may be transmitted by way of electronic communication including, but not limited to, e-mail and texting. PAWS shall designate the phone number(s) and email(s) to receive communications from City employees.

17. **Corporate Authority.** The persons executing this Agreement on behalf of the parties hereto warrant that they are duly authorized to execute this Agreement on behalf of said parties and that by doing so, the parties hereto are formally bound to the provisions of this Agreement.

CONSULTANT:

CITY:

Sharon Lynn Sherman

by: SHARON LYNN SHERMAN

by: BLAIR KING, City Manager

Date: August 27, 2014

Date: \_\_\_\_\_

***THIS PAGE INTENTIONALLY LEFT BLANK***

## EXHIBIT "A"

### PAWS' SCOPE OF SERVICES

1. PAWS shall administer, operate, and staff the Coronado Animal Control Facility (CACF) for a minimum of sixty-three (63) hours per week, forty-nine (49) hours of which shall be times open to the public, periods of quarantine and scheduled maintenance as well as City closures excepted. The CACF will be staffed with a minimum of two (2) employees at all times.
2. PAWS shall employ a manager and support staff to carry out this scope of services. This manager shall, as well, collect and generate animal data, including an inventory of the animal population, length of stay, and disposition.
3. PAWS shall submit all employees or volunteers working for PAWS at CACF to the CPD for a live scan including a criminal history background check and fingerprinting. CPD shall have the right to review the information obtained. Felony and/or misdemeanor convictions involving moral turpitude will disqualify any employee or volunteer from performing any services on behalf of the City, including through PAWS.
4. PAWS shall establish a 24-hour contact phone number and email to be provided to the City and CPD for communications related to the operations of CACF.
5. PAWS shall provide for the cleaning of all CACF cages, kennels and linens, and the provision of supplies for this purpose. PAWS shall provide the City in writing the maintenance standards it shall follow for cleaning the facility. The maintenance standards must be agreed upon by the City, and the City reserves the right to require PAWS to change its maintenance standards at any time to meet industry standards.
6. PAWS shall provide intake evaluation, behavioral assessment, food, litter, medications, supplies and ongoing care for the animals taken into the CACF and guarantees that it shall accept all animals brought to the facility by CPD; provided, however, that notwithstanding anything in this Agreement to the contrary, CPD shall deliver known violent animal or animal with any communicable disease which could endanger the health of other animals in the CACF to another animal care facility. PAWS' services shall be provided by personnel experienced in their field and in a manner consistent with the standards of care, diligence and skill ordinarily exercised by professionals in similar fields and circumstances in accordance with sound professional practices.
7. PAWS acknowledges that the City is required to place on a three (3) day hold any animal voluntarily relinquished to the CPD; and on a five (5) day hold any animal found running at large within the City limits (hereinafter referred to as the "holding periods"). During the holding periods, the ownership and legal control of the animals shall remain with the CPD; provided, however, that PAWS shall feed, house and care for the animals during these times at the sole expense of PAWS. After completion of these holding periods, the ownership and legal control of the

animals shall pass to PAWS.

8. Within the three (3) or five (5) day holding periods, PAWS and the CPD shall cooperatively determine the adoptability of any animal. Adoptability shall be presumed if the animal is healthy and/or treatable, defined as follows:

**Healthy:** The term "healthy" means and includes all dogs and cats eight weeks of age or older that, at or subsequent to the time the animal is taken into possession, have manifested no sign of a behavioral or temperamental characteristic that could pose a health or safety risk or otherwise make the animal unsuitable for placement as a pet, and have manifested no sign of disease, injury, or congenital or hereditary condition that adversely affects the health of the animal or that is likely to adversely affect the animal's health in the future.

**Treatable:** The term "treatable" means and includes all dogs and cats who are "rehabilitatable" and all dogs and cats who are "manageable."

**Rehabilitatable:** The term "rehabilitatable" means and includes all dogs and cats who are not "healthy," but who are likely to become "healthy," if given medical, foster, behavioral, or other care equivalent to the care typically provided to pets by reasonable and caring pet owners/guardians in the community. (Treatable-rehabilitatable conditions are generally considered to be curable.)

**Manageable:** The term "manageable" means and includes all dogs and cats who are not "healthy" and who are not likely to become "healthy," regardless of the care provided; but who would likely maintain a satisfactory quality of life, if given medical, foster, behavioral, or other care, including long-term care, equivalent to the care typically provided to pets by reasonable and caring pet owners/guardians in the community; provided, however, that the term "manageable" does not include any dog or cat who is determined to pose a significant risk to human health or safety or to the health or safety of other animals. (Treatable-manageable conditions are generally considered to be chronic.)

**Unhealthy & Untreatable:** The term "Unhealthy & Untreatable" means and includes dogs and cats who, at or subsequent to the time they are taken into possession, have a behavioral or temperamental characteristic that poses a health or safety risk or otherwise makes the animal unsuitable for placement as a pet, and are not likely to become "healthy" or "treatable" even if provided the care typically provided to pets by reasonable and caring pet owners/guardians in the community; or are suffering from a disease, injury, or congenital or hereditary condition that adversely affects the animal's health or is likely to adversely affect the animal's health in the future, and are not likely to become "healthy" or "treatable" even if provided the care typically provided to pets by reasonable and caring pet owners/guardians in the community; or are under the

age of eight weeks and are not likely to become "healthy" or "treatable," even if provided the care typically provided to pets by reasonable and caring pet owners/guardians in the community.

9. At the end of the relevant holding periods, PAWS shall provide for the disposition of animals determined by the CPD and PAWS during the holding periods to be unadoptable.
10. After the completion of the holding periods, PAWS shall provide the following general medical services to the adoptable animals in its care:

**CANINE:**

Physical examination, Spay/Neuter; DHPP, Rabies and Bordetella inoculations; Fecal testing and deworming if required; flea control; microchipping.

**FELINE:**

Physical examination, Spay/Neuter; FVRCP, FIV/FELV testing; Fecal testing and deworming if required; flea control; microchipping.

**OTHER TYPES OF ANIMALS COMING INTO THE CACF:**

Determined at the discretion of PAWS.

**PROTECTIVE CUSTODY ANIMALS:**

All medical care to be at the expense of the City, including transport to and from appropriate veterinary facilities.

11. All professional veterinary services to be provided through PAWS shall be provided by personnel experienced in their field and in a manner consistent with the standards of care, diligence and skill ordinarily exercised by professionals in similar fields and circumstances in accordance with sound professional practices.
12. PAWS shall provide for emergency medical services to the animals in its care, as needed, by transport to an emergency veterinary service within the County.
13. PAWS shall provide for the disposal of deceased animals brought in by the CPD.
14. PAWS shall exclusively provide for the adoption, fostering and other placement services for adoptable domestic animals which come into the possession of the Animal Control Division of the CPD. These services shall include behavioral assessment, the showing of animals to potential adopters or fosters, home checks where appropriate, and the completion of paperwork required by PAWS including, but not limited to statistical information regarding the number and type of animals placed, and their final disposition. PAWS may also use other services for adoption or placement.

15. PAWS shall issue animal licenses for adoption animals as well as public walk- ins, and renewals, and collect licensing fees at the rates set by the Coronado City Council, retaining for itself all income generated in that regard.
16. PAWS may charge an owner, if any, of an animal found running at large in Coronado a reasonable sum per day for the animals food and care at rates set by the Coronado City Council, retaining for itself all income generated in that regard.
17. PAWS shall be responsible for utility services and maintenance such as payment of all telephone charges and janitorial services. ACF is a City owned building and thus there will be no cost for gas and electricity, water, sewer, trash removal or solid waste removal charged to PAWS.
18. PAWS shall provide and maintain, at its own cost, office furniture, equipment, and supplies including such items as furniture, fixtures, telephones and any related phone equipment paper, toner and ink. After the City transfers ownership of computer terminals and printers to PAWS, PAWS will be responsible for their maintenance including all replacement parts for the computer terminals. PAWS will maintain and pay for the copier in the ACF after the expiration of the current copier agreement. The current copier agreement will be maintained and paid for by the City until its expiration.
19. PAWS shall work with City staff to prepare mutually agreed upon procedures for attestation consistent with general accounting principles for, including but not limited to, receipt and deposit of funds, credit card use, etc.
20. PAWS shall prepare a quarterly report to be delivered to the City no later than the 15<sup>th</sup> of January (covering months October– December), the 15<sup>th</sup> of April (covering months January – March), the 15<sup>th</sup> of July ( covering months April – June), and the 15<sup>th</sup> of October (covering months July – September) as long as this Agreement is in effect. The report shall include information on number of animals: voluntarily relinquished to CACF, voluntarily relinquished to CPD; that were stray and collected by CPD; returned to owner; adopted, fostered or placed in a home; and euthanized. In addition, a copy of all written consumer complaints, if applicable, received by PAWS.
21. PAWS shall prepare an annual report to be delivered to the City no later than July 31 of each year this Agreement is in effect. The report shall include information on number of animals: voluntarily relinquished to CACF, voluntarily relinquished to CPD; that were stray and collected by CPD; returned to owner; adopted, fostered or placed in a home; and euthanized. In addition, the report shall include annual information regarding income generated by PAWS through animal licensing and fees paid by owners of animals running at large and subsequently returned.
22. PAWS shall keep and maintain records of each live animal relinquished to PAWS or brought in by the CPD for at least three (3) years following the termination of this Agreement. Records shall include, but are not limited to, information on

number of animals: voluntarily relinquished to CACF, voluntarily relinquished to CPD; stray and collected by CPD; returned to owner; adopted, fostered or placed in a home; transferred to another rescue organization or euthanized; and written consumer complaints received by PAWS.

23. PAWS shall allow the inspection and subsequent audit by the City or its designees of all CACF records including, but not limited to, information on number of animals: voluntarily relinquished to CACF, voluntarily relinquished to CPD; stray and collected by CPD; returned to owner; adopted, fostered or placed in a home; transferred to another rescue organization; or euthanized; annual financial statements for all operations of the CACF by PAWS; and written consumer complaints received by PAWS, upon twenty-four (24) hours verbal or written notice by the City to monitor compliance with this Agreement. Inspections shall be done during normal business hours.

***THIS PAGE INTENTIONALLY LEFT BLANK***

## **EXHIBIT "B"**

### **CITY'S SCOPE OF DUTIES**

1. Provision to PAWS of sufficient and existing space in the Coronado Animal Care Facility (CACF) for PAWS to perform its services.
2. In the event of an outbreak of a communicable but treatable disease within the CACF population, immediate provision to PAWS of sufficient space, either in the parking lot of the CACF or in another location owned by the City, for PAWS to perform its services. Returning the facility to normal operation within a reasonable period of time shall be the responsibility of PAWS.
3. Provision of modifications to the CACF, upon mutual agreement between the Parties, which will improve PAWS' ability to provide its services to the City, including, but not limited to the reconfiguration of the garage area into intake/processing/quarantine areas and the return of the medical room to an area functioning as other than storage.
4. Transport of all animals relinquished by owners who are residents of Coronado, or which are found running at large within the City of Coronado to the CACF, assigning each an Animal Control Number and preparing a written narrative of the circumstances of how the animal came into the possession of the CPD and all information discovered about, or provided to the CDP regarding the animals which is not privileged. The City shall not deliver to PAWS any animal owned by a resident of a City other than Coronado, nor found running at large outside the City limits. Neither shall the CPD transport or transfer any animal relinquished by owners who are residents of Coronado, or which are found running at large within the City of Coronado to any other animal welfare organization without the express, prior written consent of PAWS. Neither shall the CPD transport or accept for transfer to the CACF any animal rescued by any other animal welfare organization, whether within Coronado or outside of its City limits, without the express, prior written consent of PAWS.
5. Transport of any animal relinquished to the CPD or found running at large by the CPD while the CACF is closed, and which is suffering a medical emergency, or serious injury requiring immediate medical attention, to an emergency veterinary clinic designated from time to time by PAWS. The CPD officer to whom the animal was relinquished, or by whom the animal was found running at large, shall immediately notify the PAWS' designated representative of the emergency veterinary clinic to which the animal was transported and delivered. Notice to PAWS at its 24-hour contact number shall satisfy this requirement.
6. Transport of large or uncontrollable animals for ordinary and/or emergency veterinary services as requested by PAWS.

7. The thorough cleaning and sanitation of the interior of any City of Coronado or CPD vehicle in which an animal is transported, after each transport, with products provided by PAWS and in accordance with PAWS' written cleaning and sanitation procedures which shall be provided to the CPD and which shall be in a manner consistent with the standards of care, diligence and skill ordinarily exercised by professionals in similar fields and circumstances in accordance with sound professional practices.
8. Cooperation in the application of PAWS policies and procedures.
9. Maintenance and repair of the CACF facility including, but not limited to, the premises, landscaping, drain maintenance including lateral sewer maintenance, sewer or solid waste, parking lot, security systems, electrical and plumbing systems, HVAC systems and fire safety equipment.
10. City shall transfer to PAWS upon commencement of the Agreement the existing phone number for the facility and any existing computer equipment , provided, however, that PAWS shall establish and maintain a separate computer system/ network separate and apart from the City's computer system/ network. City shall have no obligation to maintain or repair any such equipment provided to PAWS. City shall maintain and pay for the copier in the ACF until the expiration of the current copier agreement after which PAWS will take over the responsibility.
11. City shall have the right to inspect and audit all records, including but not limited to information on number of animals: voluntarily relinquished to CACF, voluntarily relinquished to CPD; that were stray and collected by CPD; returned to owner; adopted, fostered or placed in a home; or euthanized; annual financial statements for all operations of the CACF by PAWS; and written consumer complaints received by PAWS, with twenty-four (24) hours verbal or written notice to PAWS to monitor compliance with this Agreement. Inspections shall be done during normal business hours.

**REVIEW AND COMMENT ON THE DRAFT ENVIRONMENTAL IMPACT STATEMENT PREPARED FOR THE NAVAL BASE CORONADO COASTAL CAMPUS**

**ISSUE:** Whether to comment on the Draft Environmental Impact Statement (EIS) prepared for the Naval Base Coronado Coastal Campus.

**RECOMMENDATION:** Approve the transmittal of the attached letter (attachment 1) on the Draft EIS along with any additional comments suggested by Councilmembers at this meeting or as suggested by the Congestion Relief Working Group of the Coronado Transportation Commission as outlined in the attached memorandum (attachment 2).

**FISCAL IMPACT:** No impacts have been identified.

**STRATEGIC PLAN IMPACT:** The proposed project will affect several quality of life factors identified within the Strategic Plan. The opportunity to comment on the project and cause a project change may reduce impacts to Coronado and its residents.

**PUBLIC NOTICE:** The Navy provided public notice of the availability to review and comment on the Draft Environmental Impact Statement. The public review period lasts 60 days, commencing on July 25, and will conclude September 22. The Navy also held a public “information open house” on the Draft document on August 14 from 5 to 8 p.m. at the Winn Room at Coronado Public Library and August 13 from 5 to 8 p.m. at the Marina Vista Community Center in Imperial Beach.

**BACKGROUND:** The City has received a Notice of a Draft Environmental Impact Statement prepared for the Naval Base Coronado Coastal Campus. The project involves (1) consolidation of Naval Special Warfare Command facilities to one location at the Southern Silver Strand Training Complex, commonly known as the Naval Radio Receiving Station site; (2) design and construction of logistical support buildings, equipment use (and equipment maintenance) training facilities (including an approximately 50’ long x 80’ wide by 120’ tall parachute drying tower or paraloft), classroom and tactical skills instruction buildings, storage, and administrative facilities totaling approximately 1.5 million square feet (p.3.3-15); infrastructure; utilities; fencing; roads; and parking; and (3) construction of a new entry control point providing immediate access to SSTC-South from SR-75. The project also includes a food service facility, fuel dispensing facility, and a mini-mart-type of store. The Navy asserts that the project will not result in increased personnel, rather the existing personnel at NAB would be shifted to the new Coastal Campus. The project (including demolition and construction) is anticipated to take approximately 10 years, commencing in 2015 and concluding in 2024.

The Draft EIS analyzes the anticipated environmental impacts associated with the project in the following subjects: Land Use and Recreation; Geology and Soils; Air Quality; Hazardous Materials and Waste; Water Quality and Hydrology; Noise; Biological Resources; Cultural Resources; Traffic and Circulation; Socioeconomics and Environmental Justice; Public Health and Safety; Utilities and Public Services; Coastal Uses and Resources; and Aesthetics.

*11e*

The purpose of this agenda item is for the City Council to review, discuss, and receive public comment regarding the Draft EIS prepared for the project. The draft comment letter attached to the report (attachment 1) identifies comments/concerns related to the environmental document. The Council should review the draft letter and make changes and/or additions as deemed appropriate. An additional comment letter from the Congestion Relief Working Group of the Coronado Transportation Commission is also attached (attachment 2). The Council may want to add some of this group's comments to the City's official letter.

Once the comment period is concluded, a Final EIS will be prepared for the project. The Final EIS should address all the public comments received by providing clarifications, modifications, additional data, and environmental analyses as needed. The Final EIS will be released for the public to review and no earlier than 30 days after, the decision to implement one of the project alternatives analyzed in the EIS is made. The Assistant Secretary of the Navy, Energy, Installations, and Environment has authority to render the final decision. The final decision is documented in a Record of Decision (ROD) issued by the Secretary of the Navy (Page 1-11).

**ANALYSIS:** In general, the Draft document concludes the project will result in significant adverse direct, indirect or cumulative impacts, and mitigation is needed for the proposed action in the following areas: Biological Resources, Cultural Resources, and Traffic and Circulation. A summary of these impacts and anticipated mitigation efforts are as follows:

1. Biological Impacts: The Biological impacts will require consultation with U.S. Fish & Wildlife Service (USFWS) regarding potential impacts to listed species and critical habitat and all measures and provisions of the Final USFWS issued Biological Opinion (BO) would be implemented.
2. Cultural Impacts: Cultural impacts will require resolution of the adverse effect to the Fort Emory Coastal Defense Historic District, which will be defined during Section 106 consultation with the State Historic Preservation Office (SHPO), and implementation of stipulations outlined in the Memorandum of Agreement (MOA) will be developed prior to activities creating the adverse effect.
3. Traffic and Circulation Impacts: The Traffic and Circulation Impacts will be short-term and long-term. The EIS notes there will be construction impacts to numerous signalized intersections in Years 2015-2023 during construction; there will be post-construction impacts to several signalized intersections in Year 2024 due to project implementation; and post-construction impacts in Year 2040 due to project implementation.

Specifically, page ES-44 of the EIS states, "*Significant and unmitigable temporary traffic impacts may occur during the construction phase of the project along the transportation route between the Proposed Action footprint and I-5 in Imperial Beach.*" To address one impact associated with project construction, temporary northern access to the site would be provided along SR-75 and Hooper Boulevard in Coronado. The EIS indicates, "*Improvements to the temporary northern access could include a traffic signal, a left-turn lane on northbound SR-75 into the site, and a right-turn lane on southbound SR-75 into the site. An acceleration and deceleration lane may also be required.*" Primary, permanent access to the project area will be provided at this same location along with a new, entry

control point. The entry control point would “involve construction of a base main gate with 600 square foot sentry house and anti-terrorism protection improvements including new traffic lanes for approach, queue, vehicle inspection, denial and exit, plus reinforced fencing, a wall, traffic barrier systems, pedestrian gates, security office, utilities, paving and site improvements and parking.” (See Pages 2-22-23 and Figure 2-6 for conceptual site plan of intersection and entry control point. See ES-41 for detailed mitigation measures for both during and post construction).

In addition to the impacts mentioned, there are several “*Impact Avoidance and Minimization Measures*” proposed as part of the project for most of the environmental categories identified above. For traffic and circulation, they include the following: 1) accelerate implementation of new entry control point at SSTC-South; 2) include construction management in the design aspect of the Proposed Action; 3) coordinate construction activity with NBC representatives to monitor daily activity levels; 4) schedule heavy periods of vehicle activity during non-peak hours; 5) encourage carpooling and staggered work hours for construction workers; and 6) notify public stakeholders of times where abnormal construction activity would occur.

For other environmental areas, the *Impact Avoidance and Minimization Measures* are in large part standard operating procedures for construction projects. Measures include storm water and water quality procedures; standard Best Management Practices (BMPs); implementation of OSHA standards; washing down project site/trucks to minimize dust; limiting hours/days/months of construction; and providing alternative pedestrian and bicycle routes as necessary to name a few. Upgrades to existing wastewater, electrical, natural gas, communication, and storm water infrastructure will occur with the proposed project avoiding significant impacts related to these utilities and services.

#### Additional Environmental Concerns and Comments:

The attached letter identifies areas where staff has determined insufficient information has been provided, more environmental analysis is warranted, or there is disagreement with the conclusions within the EIS. Specific areas (the main areas) that should be analyzed further include 1) Traffic and Circulation; 2) Utilities and Services; 3) Aesthetics; 4) Noise and 5) Cumulative Impacts. A summary of the comments is as follows:

A summary of the comments is as follows:

1. Traffic and Circulation – Staff has identified the need to complete the north entrance; the need for changes to traffic intersections; a lack of information on where to queue traffic; the need to develop a traffic reduction/improvement program—including options for alternative transportation; and the need to offer a shuttle service between SSTC-South and NAB. Additionally, City staff expects the Navy to make traffic designs consistent with the aesthetics of the nearby State Park and to keep the scenic view open. Mitigation will also be needed at the intersection of Fourth and Orange based on anticipated increased traffic, especially during peak afternoon traffic times.

2. Utilities and Services – Unless a current contract exists with Imperial Beach for Wastewater, there will be no expansion of another agency’s services into Coronado. LAFCO must verify and approve any extension of municipal services outside a city’s limits and sphere of influence. Additionally, City staff noted that the analysis of emergency services including dispatch and medical transport is inadequate.
  
3. Aesthetics – City staff needs confirmation that the impacts on views from SR-75 northbound from the City limits were considered because much more of the campus is visible from that direction. City staff strongly encourages the Navy with its construction to incorporate a unified design and harmonious relationship, specifically for roofing materials. It appears that light and glare of northbound vehicles coming from the elevated portion of the site will impact the residents of the Cays. City staff requests that the Navy analyze and mitigate, if needed. Any changes or mitigation should be consistent with the requirements associated with the Scenic Highway designation for SR 75.
  
4. Noise – No analysis of the City’s Noise Ordinance was considered in the EIS. City staff noted throughout the EIS how it demonstrated there will be increased activity at the Silver Strand Training South Complex, an area with traditionally minimal traffic and urban noise. City staff recommends that noise impacts be studied and reported regularly to the City and that the Navy takes steps to minimize the noise of construction, operation, and night-time combat activities consistent with the City’s Noise Ordinance.
  
5. Cumulative Impacts – City staff is concerned with the continued development of Navy Amphibious Base and the segmentation of environmental review. This leads to questions of the use of sites at NAB post development of Coastal Campus. City staff requests assurance from the Navy that additional uses will not be located in existing developed areas of NAB that will result in producing a net increase of population, traffic, and uses after the development of the Coastal Campus complex. The response that future development will be the subject of additional environmental review is inadequate, and again is segmenting the environmental review. Automatic mitigation measures such as redesigned entrances, pedestrian overpasses, improved public transportation internal to NAB should be put into place.

The City Council may elect to add, delete, or modify the letter for further environmental analysis as deemed necessary.

A copy of the Draft EIS is available for review at the Coronado Public Library, at the Community Development Department, and at the Navy’s following link [www.NBCCoastalCampusEIS.com](http://www.NBCCoastalCampusEIS.com)

Submitted by Community Development/McCaull

Attachment 1: Comment Letter on Draft EIS

Attachment 2: Memorandum from Congestion Relief Working Group of CTC

n:\all departments\staff reports - drafts\09-02 council meeting\eis for coastal campus\final report.doc

CM	ACM	AS	CA	CC	CD	EPD	F	G	L	P	PS	R
	TR	N/A	JNC	MLC	RAH	JN	MB	NA	NA	JF	CM	NA

September 4, 2014

ATTACHMENT 1

Ms. Teresa Bresler  
NBC Coastal Campus EIS Project Manager  
2730 McKean Street, Bldg 291  
San Diego California 92136

Re: City of Coronado comments on Draft Environmental Impact Statement (EIS) prepared for proposed Naval Base Coronado Coastal Campus, Coronado, California.

Dear Ms. Bresler:

The City appreciates the opportunity to review and comment on the above referenced document. After review, the City has determined that further analysis is warranted for the project; particularly as it relates Alternative I and associated Traffic and Circulation; Utilities and Services; Aesthetics; Noise, and Cumulative Impacts. The attachment provides detailed comments regarding the EIS, and identifies pages and/or statements on which the City requests further information, explanation or analysis.

The proposed "Coastal Campus" containing over 1.5 million square feet, to be implemented over a 10-year period, along with its associated tenants, activities, training, schools, and ancillary base services, is not a small project but a significantly large addition/build-up to a naval base within Coronado City limits that has been minimally operational until the last few years. It is a significant project to the adjoining communities of Coronado and Imperial Beach and to the south bay region as a whole. The City requests that the Navy partner with surrounding communities and take a more (responsible) pro-active approach to its proposed action and associated environmental impacts, and undertake creative project modifications/adjustments or additional mitigation measures to further minimize the impacts associated with this project to the adjoining communities of Coronado and Imperial Beach.

As you know, our community is already significantly impacted with traffic on all major arterials leading to and from the two existing naval bases within the community during morning and afternoon commuter traffic, including nearby residential streets that are also affected. There is noise from traffic and aircraft activities at North Island and associated degraded air quality (residual soot from traffic, truck and airplane exhaust). Impacts also include emergency support services such as fire and police for enforcing traffic laws and responding to incidents; and ever diminishing public access along coastal shorelines due to training activities and endangered biological resources. The impacts to these already stressed resources by the Coastal Campus project will undoubtedly result in additional, significant, and adverse cumulative environmental impacts to the community.

This development will have long lasting ramifications on the neighboring communities of Coronado and Imperial Beach and for the region. As noted in the EIS on page ES-2, "*The purpose of the Proposed Action is to (1) provide adequate facilities to support growth of Naval Special Warfare Command on the west coast and (2) maintaining the required levels of operational readiness of special warfare forces, as mandated...*" The EIS further states, "*Naval Special Warfare Command is located at NAB and directs the Navy's Special Operations Force. It is the lead maritime component of USSOCOM*" headquartered in Florida.

Ms. Teresa Bresler  
Page -2-  
September 4, 2014

This EIS prepared for the Coastal Campus (Special Warfare Command operations) is the fourth environmental document to address and analyze base training activities, operations, facilities, and expansion needs to meet the “Congressional mandate” for military readiness at Naval Base Coronado. Each of these environmental documents has addressed somewhat separate military commands and associated missions; however, all have concluded there are no significant or cumulative environmental significant impacts. The City believes the Congressionally mandated needs and directives to the U.S. Navy, and focused by the Navy at its facilities on Naval Base Coronado are leading to increased personnel, facilities, activities, and training within one small geographic area, and within the city of Coronado. The City believes there are environmental impacts associated with these expanded actions: traffic, services, aesthetics, and noise to name a few. The intensity of actions and scope of development should not exceed the environmental carrying capacity of the Silver Strand and the community of Coronado as a whole. Further project modifications are necessary to minimize both short-term and long-term environmental impacts associated with the Special Warfare Command planned operations at the Coastal Campus.

The City has a long history with the Navy in Coronado and the City supports the Navy and its mission to safeguard the nation. However, the Navy’s plans, activities and operations must not infringe on our existing built environment, land uses and plans, residents, and visitors. The proposed action must not impact the quality life for its residents and visitors and the region as a whole. The Navy has a responsibility to accomplish its mission within the environment that presently exists and minimize impacts to the environment and community.

On behalf of our City Council and community residents, thank you in advance for addressing our comments as outlined in this letter and in the attachment for this important Environmental Impact Statement.

Sincerely,

Blair King  
City Manager

BK/amc  
attach.

cc: Mayor and City Council, Coronado  
City Manager, Mayor and City Council Imperial Beach

## Comments on the Draft Environmental Impact Statement (EIS) 2014

The City of Coronado has reviewed the Draft EIS and requests that the following additional environmental analysis, questions and comments be addressed in the Final Environmental Impact Statement.

### CUMULATIVE IMPACTS:

This is the fourth Navy environmental document that the City has reviewed in the last several years. As stated on many occasions during public comment on past environmental documents, the Navy continues to piece-meal long term plans for base re-development over several environmental documents. The EIS prepared for the Silver Strand Training Complex (SSTC) in 2010 did not address the “NBC Coastal Campus” project in the cumulative analysis section. That EIS essentially laid out the foundation for activities that would be occurring within the Coastal Campus area, and now this EIS, as a separate environmental document, analyzes the new buildings and infrastructure necessary to support the new activities and operations analyzed in the previous EIS. Additionally, the EIS prepared for the Helicopter Wings Realignment project in 2011 did mention the project, (at that time called “Navy Special Warfare Master Plan SSTC) in the cumulative analysis section; however, indicated it was not feasible to analyze the project because the details were not known. These examples, alone, demonstrate that the environmental analysis for the growth that is occurring within NBC Coronado is being segmented/bifurcated over several different EIS documents.

The City disagrees with the cumulative impacts analysis that concludes that there will not be significant Traffic, Noise, Aesthetic, and Coastal impacts. The proposal is essentially adding/developing a 3<sup>rd</sup> active military base as part of Naval Base Coronado. Approximately 10,000 square feet of existing building area is to be demolished and a total of 1,495,000 square feet of new building is to be constructed with the project. The expansion and build-out occurring now will lead to future expansions and intensification of activities because the structures, facilities, and infrastructure will be in place to accommodate the growth. The EIS does not adequately analyze the cumulative impacts associated with this project and eventual re-development that will occur at Naval Amphibious Base with the demolition of buildings and removal of activities.

1. What is the long range plan for the Naval Amphibious Base (NAB) Coronado? As noted on P. ES-4, “*NAB is home to nearly 6,000 active duty, selected reserve military, and civilian personnel and is the only naval amphibious installation on the west coast and one of two amphibious installations in the U.S.* NAB Coronado serves as the base of operations for the Commander of Naval Special Warfare Command. What will happen to land uses and area utilized at NAB that are being transferred to Silver Strand South Complex? The EIS does not address these future land uses. The last record the City has of a Master Plan for NAB is dated 1983. At that time it was acknowledged that the majority of buildings were small, World War II, single story structures and there was inefficient use of land at NAB. Today, much of the base appears to remain underutilized in terms of land use intensities and buildings. Many of the existing building were constructed during 1953-1973 and the effective life-span/utilization may be ending. What is the long range plan for

NAB and when will “redevelopment” occur? The EIS does not address the replacement buildings and uses at NAB and is flawed in its cumulative analysis.

2. The cumulative impact cannot be adequately analyzed by the Navy without a Master Plan document for Naval Base Coronado. If a document exists, the City requests a copy so the full, long range plan for NBC within Coronado can be review, analyzed, and evaluated. Without a Master Plan, each individual unit stationed within NBC develops its own plan for expanded facilities based upon its own operations needs and mission. Each activity, then undertakes its own separate environmental analysis irrespective of the other planned undertakings of a sub-base or the NBC as a whole. Environmental review has become segmented with individual environmental review occurring for pieces of a larger overall picture; the Master Plan and mission for the Navy and NBC. The City supports the mission of the Navy, the military personnel, and their families. **The City is requesting that the Navy support Coronado, and complete a thorough cumulative impact analysis of its past, current, and planned facilities and operations for Naval Base Coronado.** Proper planning will enable both the Navy and Coronado to address potential issues and resolve impacts so that we can co-exist and partner as neighbors for the next 100 years. Planning would include measures such as redesigned entrances, pedestrian under/over passes, and improved public transportation internal to NAB.

#### **TRAFFIC AND CIRCULATION:**

3. The Traffic Impact Executive Summary acknowledges that the intersection of Orange Avenue (SR-75) and Fourth Street (SR-75) was identified to “*not have reasonable or feasible mitigations for the NBC Coastal Campus*”. The project is considered an impact because it worsens an existing Level of Service (LOS) F condition. The level of service declines further when two CVNs are in port. Yet, the document indicates “*there was no reasonable mitigation for this location*” and ...with 2 CVNs in port, “*would be considered a significant and unavoidable impact*”. **Mitigation must be provided for Fourth Street and Orange Avenue intersection, such as development and implementation of a Traffic Reduction/Improvement Program.**

4. The EIS does not contain information regarding the Navy’s implementation of a Traffic Reduction Program or planned action items to reduce vehicular traffic to and from the sub-bases within (NBC), and the associated degradation of levels of service within the streets/highways of Coronado. **The Navy should develop, commit, and implement a Transportation Reduction/Improvement Program for NBC to reduce/encourage/incentivize individual vehicle trips to and from Coronado, which would result in a zero net gain in daily trips as a result of this project.** Such items could include: 1) Design the Coastal Campus to be pedestrian/bicycle and or shuttle oriented rather than vehicular based with pedestrian/bicycle/shuttle alternative modes of transportation coupled with this basic design feature, 2) Establish and fund an Intra-Base shuttle system to provide transportation to and from sub-bases within NBC; 3) Charge parking fees for vehicles parking at parking lots; 4) Establish and further fund carpool and vanpool programs to encourage alternative modes of transportation for all sub-bases within NBC; 5) Reinstate the Ferry service directly to NASNI with active Navy funding participation in the program; 6) Provide additional bus stop in both directions at proposed Hooper signalized intersection and funding to improve service levels of mass transit between the sub-bases of NBC; 7) Implement mandatory alternating days of commuter carpooling; 8) Provide entry gate carpool/vanpool lane(s) and premium

carpool/vanpool parking locations on base; 9) Provide additional funding to staff each entry point gate with sufficient security personnel to maintain a throughput capacity equal to the vehicles accessing the base (i.e. do not allow Navy vehicles to queue on Caltrans or City streets impacting mobility through Coronado; and 10) Incorporate base/bases into car share program service areas (for one-way car share programs) and/or provide car share vehicles and dedicate parking spaces on base (for round-trip car share programs) .

5. The Navy recently installed count stations at NASNI main gate. **The City requests that the Navy install permanent count stations at the proposed Entry Control point for the Coastal Campus as well as at the three controlled gates and intersections located at Naval Amphibious Base. The count data should be provided to the City on at least a quarterly basis.** The data collection will provide the City, Caltrans, and the Navy with more information to understand traffic levels and intensities at each of the existing and proposed sub-bases within Naval Base Coronado (NBC), as well as “filed verify” anticipated traffic patterns. If traffic patterns and volumes contained within the EIS are determined to be faulty, the Navy should undertake further traffic volume reduction measures or traffic circulation improvements.

**Intersection and Entry Control Point: Entry Control Point (Milcon 947):** This project would involve construction of a base main gate with sentry house and anti-terrorism/force protection (At/FP) improvements including new traffic lanes for approach, queue, vehicle inspection, denial, and exit, plus reinforced fencing, a wall, traffic barrier systems, pedestrian gates, a security office, utilities, paving and site improvements, and parking.

6. Page 2-6: notes that a temporary northern access would be provided until a permanent northern entry control point can be constructed. It notes an acceleration and deceleration lane may be required both northbound and southbound along SR 75, and these improvements would be within the Caltrans SR-75 right-of-way. Clarify at what stage the northern access signalized intersection would be implemented. It is not clear whether a ‘temporary’ intersection would be constructed followed by a more permanent intersection or if one-time set of signalized improvements would occur at this location. **The City requests that the intersection be constructed as a first priority for the project. The traffic signal and control entry gate improvements (P947) for Silver Strand Highway and Hooper Blvd. must be completed prior to any increased activity at the unimproved Hooper entrance and that only one set of improvements occur.** The intersection and entry point should be designed in such a manner so that at no time does the level of service fall below “C”.

7. Page ES-5: Any and all signal improvements or installations should be fully funded by the Federal Government. The “joint funding approach” should not be recommended as described in the Executive Summary – page v, Implementation of Potential Improvements.

8. Page ES-19 Cumulative Impacts, line 18 should state that the project will have significant impacts (especially to local roads in Imperial Beach) if the signalized intersection (P947) is not constructed.

9. Page 3.9-38 and 7-1: NBC Coastal Campus Internal Circulation states that the internal circulation would not result in any significant on-base or off-base traffic impacts. And that

adequate queuing and storage lengths will be provided. Does this account for security screenings at the ECP? What rate of vehicles entering the base from the ECP was used to determine the queuing capacity on base property (is this the average rate of entry?), and how does the queuing space on base property relate to the queuing space in the right and left turn pockets off of SR75?

10. Page 4-42 Assessment of Proposed Action - Evaluation without a New Entry Control Point (ECP): The City of Coronado is concerned if construction traffic is accessing the base via Hooper Boulevard without the use of a traffic signal (temporary or permanent) since both construction scenarios have traffic entering the campus on Hooper Boulevard. This could cause significant back-ups/impacts on SR-75 with construction vehicles turning into the base from the northbound lanes and vehicles in the southbound lanes decelerating to turn right into the campus. It should be pointed out the report states all construction traffic will access the site via Palm Avenue (Imperial Beach) yet multiple tables, including table 3.9-7 appears to indicate temporary impacts due to construction at intersections within Coronado. This contradiction should be corrected/addressed.

### **UTILITIES AND SERVICES:**

11. The document indicates the wastewater from the Coastal Campus project will be sent to Imperial Beach. Unless a current contract exists with Imperial Beach for Wastewater, there will be no expansion of another agency's services into Coronado. **LAFCO must verify and approve any extension of municipal services outside a city's limits and sphere of Influence.**

12. The analysis of emergency services including dispatch and medical transport is inadequate. Page 3.12-13 states "*Development of Alternative 1 would result in an increased demand for fire protection due to the new structures and personnel at SSTC-South*".

Limited fire protection service is currently provided by Federal Fire responding from Station 14 in Imperial Beach. It is stated in the draft EIS that recent field testing and response times provided data that reasonably identified current response capabilities and provided service as adequate.

**Verification of the testing process and a review of the results should be provided to the Coronado Fire Department as the bordering agency that may be significantly affected.**

Based on proximity, Coronado Fire Station 37 is the closest provider for emergency response for structural response and emergency medical service. What procedures are proposed for dispatching emergency response as outlined below?

- Hard line communications will result in Federal Dispatch and Federal units responding through Coronado and or Imperial Beach code 3, and potentially passing Staffed Fire Stations.
- Cellular use for initiating a response will result in Coronado PD dispatch and Heartland Fire Dispatch fielding the call with potential responses from city services or transferring the call to the Federal Dispatch resulting in further time delays for service.

### **LAND USE AND AESTHETICS:**

13. Page 3.1-2 City of Coronado General Plan: The EIS indicates, “*The City’s General Plan recognizes that these Federal lands are not under the city’s land use jurisdiction, and designates them “Military Zone or for environmental habitat preservation. Comment:* While this is an accurate statement, the land use discussion should be augmented to clarify that the land is also located in the Wildlife Preserve (Modifying Overlay) Zone and Scenic Highway (Overlay) Zone of the City’s Land Use Plan. The City’s standards should be included.

Specifically, the military facilities and activities on the Naval Communication Station property west of State Scenic Highway 75 are located within the WP-Wildlife Preserve Zone of the City of Coronado. The purpose and intent of the WP Modifying zone regulations “*are to protect and preserve valuable and unique environmental resources for the enjoyment and benefit of present and future generations of Californians. The zone designation is advisory for those areas within the corporate boundaries of the City but not under the zoning jurisdiction of the City of Coronado.*” In accordance with Section 86.64.030B, “*The Design Review Commission shall review all proposed structures, signs or facilities within the WP Modifying Zone for conformance with the purpose and intent of this zone and for their visual impact on views from any public road or water way.*”

The Silver Strand was designated a Scenic Highway by the State of California in 1974. As noted in the City’s Scenic Highway Element of the General Plan, a Scenic Corridor is defined by the State of California Department of Transportation as “*a band of visible land along and generally adjacent to but outside of the highway right-of-way having scenic, historical or aesthetic characteristic.*” To assist in the implementation of the Scenic Highway Element of the General Plan, the City has adopted Chapter 86.44 of the CMC establishing a Scenic Highway Overlay Zone. The regulations are designed to eliminate unsightly conditions which may distract or impair the safety of highway users, to protect views from scenic highways and to retain unusual and attractive natural and manmade features within the scenic corridor. In accordance with Chapter 86.44, all structures within the Scenic Highway should also be reviewed by the City’s Design Review Commission.

14. While the City does not have direct land use controls over the Federal government, as the Navy and other governmental agencies have done in the past, the new on and off-site facilities along the Silver Strand Highway Corridor should go through the City’s local Design Review Commission as an “Advisory” body on the project’s design compatibility with the Scenic Highway. **The City requests that the Navy, as a neighboring community part of and within the jurisdiction of Coronado, submit conceptual plans to the Design Review Commission for review and comment.**

**AESTHETICS:**

15. Page ES-19 Visual Cumulative Impacts: The document states, NBC campus would be “*visually compatible with the existing building heights. No structures would be taller than 45 feet above grade with the exception of the proposed 120 foot-tall paraloft. Partial removal of the Wullenweber Antenna Array would improve the existing visual landscape of SSTC-South by providing increased opened views of the natural environment.*” Comment: The City disagrees with this statement. A recent tour of the facility revealed there are very few structures existing. Of those structures existing, the majority are one-story, with two at a height of approximately 30’. Two,

rather camouflaged, bunkers exist that are approximately 45' in height. The only tall, large structure that exists is the open, Antenna Array. The Coastal Campus project proposes a series of new buildings totaling approximately 1.5 million square feet. These new buildings will be up to 45' in height, and a new paraloft structure 50' x 80' is proposed at 120' in height. While the removal of the Wullenweber Antenna Array will be a positive visual improvement to the southern end of the facility, the City does not agree that the new structures will be visually compatible with the existing buildings and heights. The number, volume of buildings, height of buildings, and overall mass of development will be considerably different; particularly, at the northwestern side of the planned facility.

16. Page 3.13-2 states "that while the *Proposed Action* would change the existing visual setting of SSTC-South, it would not obstruct any public scenic view sheds and would not result in a significant visual impact. The proposed off-site traffic, access, and utility improvements would involve minimal permanent improvements...."these improvements would not result in significant impacts to coastal uses and resources.... P. 3.14-1-20: The document indicates the "project would modify view sheds from SR-75, the Bayshore Bikeway, the Coronado Cays, and the Silver Strand Beach." "It would create a more intense visual appearance, including increased nighttime lighting conditions, primarily from southbound SR-75 approaching the north gated entry control point." The Analysis concludes impacts are not perceived as substantial, dramatic, adverse, etc., and no mitigation is proposed.

Comment: Figures 3.14-9 and 10 provide existing conditions and visual simulations of the proposed activity (Alternative 1) as viewed from southbound SR-75. The City disagrees with the conclusions of the aesthetics analysis. The visual simulations illustrate the new bulk, mass, and height in the northwest quadrant of the Coastal Campus. The proposed buildings are an added visual intrusion to the natural environment along the beach side of SR-75, a State designated Scenic Highway. The visual simulations represent no design or planning within the context/environmental setting of the Silver Strand. In addition, there will be a new roadway, security gate entrance, sentry building, parking area, bus loading/unloading, security lighting, and associated improvements near Highway 75, which presently does not exist. There will also be a new traffic signal located immediately within the State designated scenic highway and day and night-time visual intrusions as well. The intersection would add significant vehicle headlight glare in the direction of the Coronado Cays at night. Overall, **the City requests that the entire project be designed to be architecturally and environmentally sensitive and compatible to the project area and surroundings. Any roadway and intersection design should minimize headlight glare into residential areas of the Coronado Cays.**

17. The boundaries of the Scenic Highway Overlay Zone extend from the edge of the Scenic Highway right-of-way for 200 feet or to the nearest ocean or bay shoreline, whichever is less (Section 86.44.160). Many of the proposed improvements are located within the Scenic Highway Overlay Zone. The proposed development should be consistent with the regulations contained within this zone particularly the following:

- a. 86.44.090(B) Buildings and structures shall be so designed and located on-site as to create a harmonious relationship with surround development and the natural environment.

- b. 86.44.090(C) Buildings, fences, walls or structures and plant materials shall be constructed, installed or planted so as not to unnecessarily obstruct scenic view visible from the scenic highway, but rather to enhance such scenic views. Fences and walls shall be constructed to allow see-through wherever possible;
- c. 86.44.090(D) Potentially unsightly features shall be located so as to be inconspicuous from the scenic highway or effectively screened from view by planting and/or fences, walls or grading;
- d. 86.44.090(E) Insofar as feasible, natural topography, vegetation and scenic features of the site shall be retained and incorporated into the proposed development;

The Aesthetics discussion should be modified to reflect the Community's Design Goals/standards for new development along the Scenic Highway. The City and Navy have partnered on many projects in the past within this area and along the Silver Strand to enhance the Scenic Highway. For example, the Navy and City recently worked together to remove overhead utility lines and poles at this location and south to Imperial Beach to provide an unobstructed view of San Diego bay. The EIS should reflect a commitment by the Navy to work with the adjoining cities to ensure the design of the facilities is compatible with the State Scenic Highway and guidelines. **The City requests that the new facilities visible from the Scenic Highway be shared with the City's Design Review Commission for review and comment, as an advisory action to the Navy.**

18. Why is the proposed entrance/security road in such close proximity to the existing Scenic Highway? The new road way, vertical light poles, and other facilities along with new vehicular activity should be moved further south to minimize the visual obstructions this new four-lane roadway and other improvements would have along the State Designated Scenic Highway Corridor.

19. Figure 2-6 Provides map of Entry Control Point and SR-75 Improvements. This diagram shows a new southbound right hand turn lane of 485' and a northbound left-hand turn land of 600' in length. Since about half of the new southbound right-hand turn lane is within State Park right-of-way, it is presumed some land and sand dunes will need to be moved westward. The existing fence will also have to be moved westward. **Comment: The City requests that the existing State Park dilapidated fence within the "project area" be removed and replaced with fencing that is more compatible with the natural coastal environment and consistent with the State Scenic Highway Corridor Guidelines.**

20. P.3.14-10 states "*the SSTC-South existing operations include administrative and training facilities that include helicopter activity as part of their existing training and operations; this could not be affected under this action. For this reason, visibility and presence of helicopters are considered existing conditions and are not discussed, and effects are not analyzed in this EIS.*" **Comment:** The City disagrees with this statement. Currently, the helicopter activity is minimal. The majority of structures that exist are only one-story. A new 120' tall paraloft tower that is 50' x 80' in size is proposed for the site along with many structures at 45' in height. Will the presence of new buildings at 45' in height and paraloft tower at 120' combined with existing helicopter activity require additional nighttime safety (flight) lighting on the new buildings?

21. The document indicates that Caltrans has reviewed the project and found the improvements are consistent with the Scenic Highway Guidelines. The EIS should describe how the project is consistent with the Scenic Highway Guidelines and does not represent visual intrusions as described in Appendix E.

22. In terms of any new signs for the Campus (other than name recognition of the base), the project shall comply with Government Code Section 5441 Removal of Structures, Signs. *“Except as provided in Section 5442.5, no advertising display may be placed or maintained along any highway or segment of any interstate highway or primary highway that before, on, or after the effective date of Section 131(s) of Title 23 of the United States Code is an officially designated scenic highway or scenic byway.”*

23. Page 2-11 Alternative 1 SSTC South Bunker Demolition Alternative states *“Site preparation would potentially also include demolition of infrastructure and site grading and leveling”*. Comment: Are there topographical maps, grading plans with elevations? How much will the existing bunker elevation be lowered? Can grade elevations be lowered to minimize new visual obstructions associated with the paraloft and new structures not to exceed 45’ in height?

**NOISE:**

24. ES-32 Noise: Alternative 1 Under Impacts states *“the City of Coronado’s noise limit and the City of IB’s restrictions on construction noise, are limited to 7 am to 10 pm”*. Although the EIS covers Coronado’s noise restrictions, this section should detail the City of Coronado’s restriction on construction noise, limited to 7 am to 7 pm (Municipal Code Chapter 41.14.020).

25. Page 3.6-4 discusses the City of Imperial Beach Noise Element and Noise Ordinance. The analysis beginning on P.3.6-5 does not recognize or indicate that the City of Coronado also has a Noise Element as part of its General Plan along with land use compatibility guidelines (table) similar to Imperial Beach. The City’s Noise element indicates clearly unacceptable residential noise is when it exceeds 75+CNEL; 80 db(A) if exceed for 60 minutes in 24 hours and 75 db(A) if exceed for 8 hours in 24 hours. Page 3.6-7 indicates *“Sound from Navy activities was measured at various locations near residences (i.e. Coronado Cays and Imperial Beach) on 7 April 2002, between 7:00 a.m. and 12 noon, during an amphibious exercise on SSTC beach. Two of the louder SSTC sound sources involved beach landings and helicopters, and short-term sound levels at the residences ranged from 70 to 86 dBA....sound levels today would not be expected to vary much from these 2002 measurements”*.

Comment: The measurements indicate the sound levels exceeded the standards contained with the Noise Element. In addition, the City’s Noise Ordinance indicates the maximum one-hour average sound level permitted is 50 decibels. It appears current operations are exceeding the City’s standards and acceptable noise limits for residential development, such as the Coronado Cays nearby; therefore, it is unclear how increased activities/operations, etc. will not result in additional noise and impacts to the area. Additionally, is 2002 the correct year when the noise measurements were taken or is this a typo? What is the correct year? If it is supposed to be 2002, then the noise analysis is flawed and the City requests revised noise measurements to be taken since over 10 years has elapsed and activity and tempo levels have changed. If there is a typo, and the correct date the

measurements were taken in April 2012, the City asserts, that the noise analysis is still flawed. The Record of Decision for the SSTC EIS was issued August 27, 2012. It is presumed, the increased activities, training exercises, tempos and helicopter operations identified in the EIS were not implemented/authorized until at least this time; therefore, the Noise measurements were taken prematurely and do not take into account or reflect the increased noise associated with the significantly increased activity levels planned and authorized under the SSTC EIS.

26. Page ES-32 The City disagrees with the analysis leading to the conclusion, which states “*activities would add to the noise levels of the existing activities on SSTC-South and the area’s ambient noise levels, which are “characteristic of the urban and transportation activities” (port and aviation) of the area.*” This area of the Silver Strand, in particular, NRRF, has had fairly minimal activity levels. With the recent SSTC EIS activating the beach area as the Silver Strand Training South Complex, the number of personnel, volume and types of activities, tempos, and helicopter operations will be increasing significantly adding increased noise to the area. The addition of permanent structures to this area to support a permanent on-site training operations at the site, along with general base activities will contribute to additional noise levels.

It is not known the degree of implementation that has occurred or will occur until many of the support facilities/infrastructure are in place at the Campus. The statement that the uses are “existing” for purposes of the noise analysis and the impacts that the past EIS project and proposed EIS project will have on the area is misleading, when it is not known whether analysis has occurred at the peak of general base training/operations. The City is concerned with the increased noise associated with both the activities described in the SSTC EIS and the facilities (new base) to support those activities described in the Campus EIS.

The above EIS quote mentions aviation activities. The AICUZ recently developed for NASNI and OLF did not address any type of helicopter activities within the Coastal Campus area. Why was this activity (that may impact nearby development with items such as noise attenuation requirements) not addressed in the AICUZ? P.3.14-10 states “*the SSTC-South existing operations include administrative and training facilities that include helicopter activity as part of their existing training and operations; this condition would not be affected under this action. For this reason, visibility and presence of helicopters are considered existing conditions and are not discussed, and effects are not analyzed in this EIS.*” City has the same comment above as to whether the helicopter conditions are “existing” or whether still in planning/to be implemented phase.

r P.2-11 under Alternative 1 notes there is “*an unprepared helicopter landing zone and flight path*”. Is the long term plan for an “improved” helicopter landing area? It is noted that the SSTC identified increased helicopter activities at the site; however, it is interesting to note that the increased infrastructure improvements necessary for the increased air ops are addressed within this Environmental document. It is not clear why the “activities” were analyzed in a separate environmental document from the infrastructural needs (new landing area). This is another example of how environmental impacts associated with planned operations is bifurcated into various environmental documents. In this case, an EIS was completed for increased training activities and helicopter exercises, and a second EIS is being completed for infrastructure and support facilities to accommodate the growth at Coastal Campus.

27. Page 3.6-11 indicates “Operational noise would be generated throughout the day and to a lesser degree into the evening and weekends”. Comment: The EIS Analysis recognizes there will be increased noise with construction; however, the City is also concerned with long term impacts. **The City requests the nighttime air and combat (noise producing) activities of NBC be reduced during the hours from 7:00 p.m. to 7:00 a.m. in compliance with the City’s noise regulations.** The document does not adequately address the increase in noise at this site associated with the gradual expansion of uses and activities that has occurred within the last 3 years, and which is planned for the next 25. **The City requests noise monitoring at sensitive noise receptor sites such as the southern and northern perimeters (near Southern Coronado Cays) of the boundaries of the Campus along with noise monitoring reports to the City.** If Noise levels exceed allowable standards, then the Navy should modify their activities to reach standards to minimize impacts. The Navy must commit to limiting exercise activities, activities, release of arsenals, guns, etc. to comply with the City’s Noise ordinance with little night time activity. **The City also requests that construction activity occur Monday through Saturday 7:00 a.m. 7:00 p.m. in conformance with the City’s Noise Ordinance for construction activity.**

#### COASTAL:

28. Pages 3.13-1 & 2 States, “The NBC Coastal Campus would be located in a designated security zone that is under the exclusive control of the Navy and is not open to the public”. ... “The NBC Coastal Campus would not change public coastal access. Therefore, no impacts to public access would result from implementation of Alternative I”. What about the lateral public access that exists below the mean high tide line from Silver Strand State Beach to the City of Imperial Beach? **The EIS should recognize the lateral public access that exists and describe how the project and public’s coastal access will not be impacted.**

#### ADDITIONAL DETAILED TRAFFIC COMMENTS:

29. Page 7-23 Temporary:EIS suggests using a flagger (or temporary traffic signal) for a temporary basis until the permanent signal is installed. The use of a flagger controlling traffic on a state highway with a posted speed limit of 65 mph seems very dangerous. Please address this issue.

30. Page 3.9-4: The description of Silver Strand Blvd states that the speed limit is 65 mph however there are portions near the Village area as low as 35 mph (for example, just south of SR-75/Pomona intersection).

31. Page 7-4 Queuing Intersection Analysis: EIS used Caltrans design criteria for 55 mph and the posted speed limit is 65 mph; therefore the analysis should be completed using the correct design criteria.

32. Page 7-4 Queuing Intersection Analysis: Queuing analysis was performed with the concept layout and some delays associated with ECP operations on Hooper Blvd. What do these delays include? What level of security screening is taken into account?

33. Page 3.9-29, Fig. 3.9-8 Traffic Growth Zones: Traffic Growth Zones show a 24% growth rate in the Silver Strand Zone (including NAB area) and a 1% growth rate in Coronado Zone

(NASNI not included). If the Silver Strand Zone accounts for NAB (and we are assuming that most of the growth comes from NAB rather than City growth), it seems like traffic volumes in the Coronado Zone should account for growth rates of NASNI as the Coronado Zone is directly affected by NASNI growth. If not the whole Coronado Zone, at minimum, NASNI growth, should be reflected on Third and Fourth Streets. Show how these percentages were calculated.

34. Page 4-2, Table 4-1 Past/Past/Reasonable Foreseeable Future Projects in the NBC Coastal Campus EIS ROI: City of Coronado Projects need to be updated (see most recent approved CIP dated June 2014). This should also include a project that will reconfigure the signal timing to improve the LOS at Tenth Street and Orange Avenue.

#### Appendix D-2 Draft Traffic Impact Study:

35. Page 3-6 Existing Conditions Geometrics: Intersection #4 – eastbound Fourth Street is shown as three through lanes and one dedicated right turn lane; the left through lane also allows drivers to turn left.

36. Page 3-7 Existing Conditions Geometrics: Intersection #16 – on Coronado Cays Blvd. there is a yield when turning right onto SR-75, not a free right-turn as shown.

37. Assessment of Proposed Action Alt. 1 Trip Data, Figure D-3a: Alternative 1 trip assignment does not include a change in the eastbound vehicles on Fourth Street at Glorietta Blvd (intersection #1) therefore it does not reflect a negative net change in the combined trip assignments (NAB and SSTC-South) for alternative 1; therefore the effect of alternative 1 on vehicles heading outbound on the bridge (both AM and PM peak hour) would increase by 18/155. Please confirm this calculation.

Why are the trip assignments for the split between Orange Avenue and Pomona Avenue different for the trip assignments for NAB and SSTC-South?

38. Traffic Analysis Appendix C – CVN Forecast: Appendix does not show how raw data was manipulated to show 1 CVN in port if there weren't any carriers in port at the time of the counts. This should be included as part of the document.

39. Traffic Related to Population/Job forecasts, (CDD) Page 1-3: Trends and Historical Data of Traffic Appendix. The report states that the population went from 27,000 (1990) to 19,000 (current) (30% change) with the population estimated to increase to 31,000 by 2030. In comparison, SANDAG's 2050 Subregional Growth Forecast shows 2008 as 23,030; 2020 as 26,348; 2035 as 27,210; and 2050 as 27,937. Please address this discrepancy as the projections developed by SANDAG apparently included input from the Military within the region.

Also, regarding SANDAG's growth forecasting and planning efforts, the 2050 Growth Forecast shows no change in employment density and jobs/acre for South Coastal Campus at the Naval Radio Receiving Facility. SANDAG shows the change in jobs population from 2008 at 27,994 up to 33,251 in 2050 representing a 0.4% annual increase in jobs. Has the Navy been participating in the forecasting for the region? It appears SANDAG and the Navy's planned improvements for the NBC

have not been reflected in the regional estimates or else the mapping would have reflected the 3,000 + personnel located at this facility. Also, the number does not include the civilian personnel that may be working at the facility.

Related to these points, P. ES-19 states under environmental impacts, "*Traffic generation associated with military and civilian projects that are completed, in progress, or planned for development in Coronado and Imperial Beach have been factored into San Diego Association of Governments traffic forecasts.*" The City questions the accuracy of this statement because none of their other regional growth forecasts reflected any development and increased intensification of SR-75 and roads through Imperial Beach to Interstate 5.

In addition to the above items, the City of Coronado requests that the following processes be followed with the preparation and public review of this Environmental Impact Statement:

40. Public Review and Hearings: As requested previously, the City requests that all review hearings for this project by other agencies, such as the Coastal Commission, occur in San Diego to provide the City and the public with the greatest opportunity to participate in the NEPA/Coastal review process.

41. Record of Decision: As requested previously, The City requests a 45-day review period of the Final Environmental Impact Statement (FEIS) along with an additional public hearing conducted by the Navy to provide a second opportunity for the public to comment on the document, with responses from the Navy, before the Secretary of the Navy signs the Record of Decision.

n:\all departments\staff reports - drafts\09-02 council meeting\eis for coastal campus\attachment for comment letter.doc

## MEMORANDUM

**TO:** Tom Ritter (Assistant City Manager, City of Coronado)  
**FROM:** John Moutes (Vice Chair, Coronado Transportation Commission)  
**SUBJECT:** Review of Draft EIS of Proposed NBC Coastal Campus  
**DATE:** August 25, 2014

---

I am pleased to offer comments to the City of Coronado following a cursory review of the Navy's Draft Environmental Impact Statement (EIS) for the proposed Naval Base Coronado (NBC) Coastal Campus. The comments herein are not the result of a review of the complete project; instead the comments focus on some of the traffic issues in the EIS and potential impacts to the City of Coronado.

This memo was reviewed by the Congestion Relief Working Group of the Coronado Transportation Commission (CRWG). The CRWG is comprised of Commission members Pat Garahan (Chair), John Moutes, and Mary Wright. The comments with respect to the project's relationship to Silver Strand Blvd. (a designated state scenic highway) are included at the request of former Coronado City Councilmember and former Transportation Commission Vice Chair, Phil Monroe (Capt. USN ret.).

The comments are provided in no particular order of priority.

**PROPOSED NEW ENTRY CONTROL POINT (P947)**

From page 4-42 of Appendix D-2 of the draft EIS,

"P947 is one of the multiple construction projects included in the Proposed Action. This project would construct a new Entry Control Point (ECP) located along Silver Strand Boulevard (SR-75) that would serve as the main access to SSTC-South. The implementation of P947 would provide traffic relief from the local streets within Imperial Beach by shifting access to SSTC-South onto SR-75. As part of the Proposed Action, it is assumed that P947 is in place and that traffic is able to utilize the new ECP."

The draft EIS makes reference to the signalization of a proposed new intersection on State Route (SR) 75 at the proposed new ECP. Thus, the reader can reasonably conclude the Navy is considering an at-grade intersection at SR-75. The majority of the Navy's EIS analysis has to do with the timing of the construction of the new ECP – whether early vs. late in the proposed ten-year development period of the project (2014-2024).

The analysis does not appear to offer alternatives to a signalized at-grade intersection. For example, was a flyover type intersection considered? I was told by one of the Navy representatives at the August 14, 2014 public meeting in Coronado that the limited right-of-way along SR-75 and the presence of environmentally sensitive areas outside of the right-of-way limited a flyover

access/ingress from being considered. Perhaps there are other constraints, such as the added impact a flyover would have on SR-75 given its designation as a state scenic highway. Nevertheless, the document would appear to be absent the consideration of alternatives to an at-grade intersection. Assuming that possible environmental impacts could be reasonably predicted due to a flyover intersection, the whole point of an environmental impact analysis is to present the impacts along with possible mitigation measures. Unless there are some supporting engineering studies that were not presented with the EIS and which ruled out a flyover alternative, it would appear that the documents are deficient in not presenting alternatives to an at-grade signalized intersection for new EPC P947 at SR-75.

**SILVER STRAND BLVD. – A DESIGNATED STATE SCENIC HIGHWAY**

In March 1974, the reach of SR-75 from the Imperial Beach city limit to Avenida del Sol in Coronado (a distance of approximately 9 miles) was designated a California state scenic highway.

The 80-ft by 50-ft by 120-ft high paraloft at the proposed Coastal Campus would result in a potential visual impact. For reference, the ten buildings that comprise the Coronado Shores are approximately 150 feet high. Is there any possible mitigation for such a prominent structure as the paraloft if it is located at the Silver Strand Training Complex-South (SSTC-South)? It does not appear that the EIS considered other alternatives for locating the paraloft – such as at the existing Silver Strand Training Complex-North or at the Naval Amphibious Base-Oceanside. Even under Alternative 3 which would distribute the proposed new Coastal Campus facilities over multiple sites, the draft EIS indicates the paraloft would be located at the SSTC-South site. Of note, on page 2-62 (Table 2-5) of the Coastal Campus EIS, it is stated “no significant visual impact would result” from the construction of the proposed paraloft at the SSTC-South site. This statement is incredulous.

In the words of Phil Monroe, “The EIS up front says it has considered many environmental and transportation (traffic) issues, but nowhere do the documents indicate that there is a state designated scenic highway in the mix.”

**PROPOSED FUTURE LEFT-TURN RESTRICTIONS FROM FIDDLER’S COVE**

The draft EIS proposes to implement by 2040 restrictions on left turns out of Fiddler’s Cove driveway at Silver Strand Blvd. (SR-75), as follows (page iv, Appendix D-2):

“The impact at the intersection of Silver Strand Boulevard (SR-75) and Fiddler’s Cove Driveway was only identified for Alternatives 1 and 2 when two CVNs are in port and is a result of cumulative traffic along Silver Strand Boulevard (SR-75) preventing gaps in traffic from occurring for vehicles attempting to turn left out of Fiddler’s Cove driveway. It can be mitigated by restricting outbound left turns from the driveway.”

On the surface, the proposed mitigation might appear acceptable unless, of course, you utilize Fiddler’s Cove and you reside in the Cays, Imperial Beach, Chula Vista or south San Diego. The proposed mitigation appears to be a rather cavalier and simplistic approach to make a problem go away without due regard to those who would be most impacted.

It does not appear that the draft EIS considered a signalization alternative for the Fiddler's Cove/SR-75 intersection. Such a signal could serve to slow northbound traffic transitioning into the Village where there are lower speed limits and slow southbound traffic to the Cays – a measure that is of interest to the residents of the Coronado Cays.

One approach for creating more gaps in traffic along Silver Strand Blvd. without having to restrict vehicles from making left turns out of Fiddler's Cove would be to reduce the number of vehicles on Silver Strand Blvd. This possible mitigation measure is reasonable and within the Navy's capability of achieving. Such a possible mitigation measure could be incorporated into SSTC-South in the form of a park-and-ride, as discussed below.

### **PROPOSED PARKING PLAN FOR SILVER STRAND TRAINING COMPLEX-SOUTH**

The draft EIS determined that "over 90% of users to SSTC-South will be using a personal vehicle to commute every day. Thus, the design strives to provide adequate on-site parking to accommodate the vehicles." (page 7-33, Appendix D-2)

Thus, it would appear that the Navy plans to design its SSTC-South parking requirements around the same historic inefficiency of commuters relying heavily on the use personal vehicles (i.e., single-occupant vehicles). This may be a relief to the neighbors of SSTC-South in Imperial Beach to know their residential streets will not be used for parking by Navy commuters, but it is not that consoling for the region to know that the Navy identifies no plan in the draft EIS to constrain the size of its SSTC-South parking facilities to proactively encourage more car/van pooling.

### **STAGGERED WORKING HOURS**

The proposed NBC Coastal Campus is a consequence of a congressional mandate to "grow" the U.S. Special Operations Forces. The EIS evaluates four basic alternatives (one of which is the "No Action Alternative" and several sub-alternatives including whether or not to construct a new Entry Control Point (P947); impacts on traffic with respect to the number of CVNs in port; and when during the ten-year development plan certain of the facilities should be constructed.

With regard to CVNs, the draft EIS states "When there are three CVNs in port, staggered work hours are required, so three CVNs results in lower peak-hour volumes than two CVNs and are not included in the analysis." Also, to help mitigate construction traffic, the EIS (page vi, Appendix D-2) proposes to "encourage carpooling and staggered work hours for construction workers."

On page 2-5 of Appendix D-2, the draft EIS reports that

"Traffic patterns in Coronado are unique in that peak hours are spread over a longer time period because of the Navy's staggered work times and because of heavy tourism traffic that occurs outside of peak hours. Figures 2-2 and 2-3 illustrate an average daily trip distribution along 3rd Street and 4th Street in the City of Coronado where the morning and afternoon peaks begin earlier than normal and last longer than normal. On 3rd Street the peak volumes

start around 0500 and lasting a couple hours in the morning. On 4th Street the peak volumes start around 1400 and last until about 1630. During the rest of the day traffic on 3rd and 4th Streets are moderate in volume and fairly consistent.”

Staggered working hours with three CVNs in port would be all well and good, except for the fact that the Navy in recent years has advised the City of Coronado that it already staggers the hours of its work force with less than three CVNs in port. This is confirmed in above citation from the draft EIS. The City has also been advised that there are somewhere in the vicinity of 100 tenant commands that operate on Naval Base Coronado, and that the Commanding Officer of NBC does not control the work hours of the individual commands. Therefore, the statement that three CVNs in port in combination with staggered working hours will result in lower peak-hour volumes than two CVNs is brought into question. The draft EIS should evaluate the peak-hour traffic volumes corresponding to one, two and three CVNs in port and with staggered working hours incorporated into the analysis for each carrier alternative.

### **SIGNIFICANT AND UNAVOIDABLE TRAFFIC IMPACTS & PARK-AND-RIDE AT SSTC-SOUTH**

The City should raise objection to the conclusion in the draft EIS that certain of the Coronado-related traffic impacts studied have “no reasonable mitigation” and would result in “significant and unavoidable (traffic) impacts” to the City of Coronado.

- What is unavoidable about a traffic impact if it can be mitigated by significantly increasing the number of Navy civilian/military personnel who commute to NBC in car pools?
- What is unavoidable about a traffic impact if it can be mitigated by the Navy taking a more proactive posture to significantly increase the number of its civilian/military personnel who commute to NBC in van pools?
- The same can be said about other combinations of mass transit involving trains, trolleys, and ferry services. However, the Navy notes in the draft EIS that “transit ridership has decreased in recent years and has significantly decreased since 2000,” and the Navy discontinued ferry ridership direct access to NASNI in 2006.
- What is unavoidable about a traffic impact if it can be mitigated by the Navy incorporating a park-and-ride facility at SSTC-South to reduce the volume of Navy commuter traffic on the Silver Strand bound for NAB and NASNI? Proposed Alternative 1 in the draft EIS would appear to have the potential benefit of freeing up 4.6 acres due to the demolition of Building 99 (bunker) which was part of the historic Fort Emory Coastal Battery. This acreage could provide for an equivalent 570-space park-and-ride for Navy commuters to SSTC-South to be transferred by Navy or MTS buses to NASNI or NAB. This could eliminate the proposed mitigation of restricting left-hand turns out of the Fiddler’s Cove at a future date by decreasing the traffic volumes along the Silver Strand.

### **LEVELS OF SERVICE**

The City should readily agree with the comment in the draft EIS that the City's intersections are expected to operate at Level of Service (LOS) D or better (page 2-3, Appendix D-2). However, in large measure due to the volume of Navy commuter traffic during the AM and PM rush hours, many City intersections along the Third and Fourth Street corridor (and elsewhere in the City) operate at LOS E and F. The proposed Coast Campus project will do little to mitigate this existing situation. Apart from 110 van pools currently operated by the Navy with AM destinations to NASNI, NAB and CVN-76, the Navy has little in the way of results to show for its efforts to reduce the number of individual passenger vehicles accessing NBC facilities.

Given the historical increase in weekday peak-hour commuter traffic over the San Diego Coronado Bridge and along the Silver Strand of 121% since 1977, the City should initiate negotiations with the Navy aimed at improving the Levels of Service at its critical intersections during the AM and PM peak hours to LOS D or better, from the current LOS of E and F.

### **NBC COMPLEXES COMMUTER MARKETING PLAN**

The City of Coronado and the Navy hold monthly meetings that are under the title of the Naval Complexes Coordinating Group. As a standing agenda item for these meetings, the City should request regular updates from the Navy on its progress in implementing its Commuter Marketing Plan with specific reference to its long-term goal to reduce the number of Navy commuters (civilian and military) who rely upon personal vehicles to access NBC facilities.

In December 2013, the Navy released its "NBC Complexes Commuter Marketing Plan". The Plan was an outgrowth of a 2012 Navy survey of its military and civilian commuters to NASNI and NAB in which it learned that a high percentage of these commuters was unaware of programs which had been endorsed and managed by the Navy for years to encourage commuters to migrate from their personal vehicles to carpools, vanpools and other mass transit options. Accordingly, the Navy sought input from SANDAG, MTS, San Diego State University, and the City of Coronado in the preparation of its marketing plan. The goals and objectives of the marketing plan are to:

- Target primarily civilian population since this audience is less transitory with military personnel as a secondary audience.
- Enroll 300 individuals in the Transportation Incentive Program (TIP) program during the one-year project from February 2014 to March 2015. As of December 2013, there were 1,161 enrollees.
- Reduce the vehicle count at the gates by one percent by March 2015. The Base said it would determine the baseline count at the gates in February 2014, again at 6 months (August 2014), and again at one year (March 2015).
- Raise awareness of TIP and iCommute programs as determined by follow-up survey using baseline 2012 survey results.
- Increase registration in iCommute Guaranteed Ride Home program to 150 from the baseline of 74 (December 2013).

***THIS PAGE INTENTIONALLY LEFT BLANK***

**ACCEPT REPORT ON THE RESULTS OF THE NATIONAL CITIZEN SURVEY FOR THE CITY OF CORONADO AND PROVIDE DIRECTION**

**ISSUE:** Accept report on the results from The National Citizen Survey recently conducted for the City of Coronado and provide direction as appropriate.

**RECOMMENDATION:** Accept report and provide direction.

**FISCAL IMPACT:** The \$17,000 cost for this scientific citizen satisfaction survey is included in the FY 13-14 budget. Previously, Coronado invested approximately \$17,000 to complete a citizen satisfaction survey in 2011 and \$37,000 to complete a custom citizen satisfaction survey in 2003 conducted by the firm of Fairbank, Maslin, Maullin & Associates.

**STRATEGIC PLAN IMPACT:** This action supports Strategic Plan Strategy 12.1.1.1 “As appropriate, use a broad variety of communication media including: (a) newsletters; (b) printed news media; (c) local T.V.; (d) open forum/public meetings; (e) posting of information and announcements; (f) government agencies - SANDAG, League of California Cities; (g) survey and feedback processes.”

**CITY COUNCIL AUTHORITY:** Review and direction related to a survey is a policy matter reflective of the Council’s legislative role.

**PUBLIC NOTICE:** None required.

**BACKGROUND:** In June and July 2011, the National Research Center conducted a scientific citizen satisfaction survey in Coronado that was developed in conjunction with the International City/County Management Association (ICMA). The results of the survey were presented to the City Council in September 2011.

On February 18, 2014, the Council approved conducting a second NCS citizen satisfaction survey including the addition of three special topic questions and an open ended question. This survey was mailed in April and May of this year. The results are discussed in this report and was summarized in a presentation by Thomas Miller, Ph.D., President of the National Research Center, Inc at your August 19, 2014 meeting.

**ANALYSIS:** In collaboration with the ICMA, the National Research Center has developed a very cost effective survey tool intended to provide local government officials with a complete and affordable understanding of the public’s sense of satisfaction and expectations. The National Citizen Survey typically provides a margin of error in their survey results of plus or minus 5 percent. Another advantage of using the National Citizen Survey is that standard questions are asked in multiple jurisdictions, which provides for a second level of comparison.

The survey results have been compiled into seven reports (Dashboard Summary of Findings, Community Livability Report, Trends Over Time, Geographic Subgroup Comparisons, Demographic Subgroup Comparisons, the Technical Appendices, and Open Ended Responses), which are available to review online from the City’s website.

*lld*

Coronado's survey results were compared to a data base of nearly 500 National Benchmark communities and a subset of Resort Benchmark communities with a population of less than 55,000. The comparison with the Resort Benchmark communities was recommended given they have similar populations and are tourist destinations. In both instances, Coronado continued to compare similarly or higher in almost every aspect measured, with only a few exceptions.

More specifically, in comparisons with the National Benchmark communities, Coronado ranked in the top ten in 39 out of 120 measures. When compared against Resort Benchmark communities, Coronado ranked in the top five in 50 out of 81 measures. This is a notable achievement given that cities that regularly participate in such surveys are usually well managed, customer focused communities.

Particularly noteworthy was Coronado's continued high rankings in General Community Characteristics as shown in the below table:

Community Characteristics General	2011		2014	
	Percent Positive	National Rank	Percent Positive	National Rank
The overall quality of life in Coronado	98%	3	97%	3
Overall image or reputation of Coronado	97%	1	96%	3
Coronado as a place to live	100%	1	97%	2
Your neighborhood as a place to live	94%	2	93%	6
Coronado as a place to raise children	96%	5	94%	12
Coronado as a place to retire	94%	1	86%	4
Overall appearance of Coronado	96%	2	96%	6

Source - 2011 Benchmark Report and 2014 Appendix B: Benchmark Comparisons

In addition to the above, the City also saw statistically significant increases from the 2011 survey in opportunities to attend cultural/arts/music activities and availability of affordable quality child care/preschool as shown in the below table:

Community Characteristics by Facet	Percent Positive	
	2011	2014
Opportunities to attend cultural/arts/music activities	67%	76%
Availability of affordable quality child care/preschool	43%	57%

Source - Trends Over Time: Table 2

Although favorable comparisons can validate a city's past actions, the greatest benefit from this type of measurement is to identify areas in need of improvement for which future efforts can be focused. In particular, those areas that rank lower in comparison to other communities are shown in the next table:

Measures that are lower or much lower than the National Benchmark	Percent Positive Ranking		Comparison to National Benchmark	
	2011	2014	2011	2014
Ease of travel by car in Coronado	51%	44%	Similar	Lower
Ease of public parking	NA	34%	NA	Lower
Traffic flow on major streets	34%	28%	Much Lower	Lower
Availability of affordable quality housing	NA	15%	NA	Much Lower
Cost of living in Coronado	NA	19%	NA	Lower
Work in Coronado	NA	32%	NA	Lower
Watched a local public meeting	28%	24%	Much Lower	Lower

Source - Trends Over Time

In regard to ease of travel and traffic flow on major streets, the City has several initiatives underway (Third and Fourth Street Traffic Calming Study; Gateway Project; Wayfinding; Tenth and Orange traffic signal improvements) that may help mobility in the City. In addition, the Transportation Commission has added “off-street parking” as one of the strategies it would like to address. The City has also made investments in equipment to improve our Government television channel broadcast capabilities and teamed with the Coronado Unified School District to provide a greater variety of programming and interest in the local cable channel (although the Coronado Schools Foundation funding for this effort is likely to be eliminated).

The other categories of: Availability of affordable housing; Cost of living; and whether persons Work in the City are much more difficult to impact and are somewhat a result of living in a desirable Southern California coastal community.

There are also areas which, although received ratings that are similar or higher than other benchmark communities, have trended downward since the 2011 survey was conducted. Besides those mentioned above these include: Coronado as a place to retire; New development in Coronado; Crime Prevention; Traffic Enforcement; Street lighting; Sidewalk maintenance; Land use, planning, and zoning; Overall quality of businesses and service establishments in Coronado; Overall direction; Value of services for taxes paid; Participated in religious or spiritual activities; and Sense of community (see Dashboard Summary of Findings).

Finally, the City chose to ask three special topic questions - two related to development and one regarding the enforcement of Municipal Code violations. The results of these questions are presented below.

Please rate your level of satisfaction with new single-family home construction within the City of Coronado?	
Excellent	14%
Good	29%
Fair	14%
Poor	20%
Don't know	23%

Source - Community Livability Report

In what way, if at all, should the City change the rules and laws for single family homes?	
Change to allow for larger homes	11%
Keep the same as they are today	27%
Change to reduce the size of homes allowed	34%
Don't know	29%

Source - Community Livability Report

How important, if at all, is it for the City to proactively enforce the following municipal code violations:	Very Important	Somewhat Important	TOTAL
Commercial property maintenance	56%	33%	89%
Residential property maintenance	43%	41%	84%
Unpermitted activity in public parks or beaches	51%	27%	78%
Short term vacation rentals in residential neighborhoods	41%	19%	60%
Real estate yard signs and commercial signs on public property and streets	21%	33%	54%

Source - Community Livability Report

Staff will be reviewing these and other survey results to identify those areas for which we may need to commit more resources. It is hoped, by conducting citizen surveys at regular intervals, Coronado will be able to determine our long-term success in sustaining and/or improving our core services.

Due to the size of the seven reports, they have not been included in the agenda package but are available for the public to download from the City's website and for review by the public in the City Clerk's Office and at the Library. Each Councilmember has been provided a separate binder of the survey reports.

**ALTERNATIVE:** None.

Submitted by Assistant City Manager/Ritter

CM	ACM	AS	CA	CC	CD	EPD	F	G	L	P	PS	R
TR	TR	NA	JNC	MLC	NA	NA	NA	NA	NA	NA	NA	NA

**RECOMMENDATION FROM THE TRAFFIC OPERATIONS COMMITTEE  
REGARDING ADOPTION OF A POLICY FOR INSTALLATION OF RED CURB  
ZONES**

**ISSUE:** Whether to adopt a policy for the installation of red curb zones.

**RECOMMENDATION:** Comment on and adopt, if desired, a policy for the installation of red curb zones.

**FISCAL IMPACT:** Adoption of a policy to install red curb zones has no direct costs. Installation of red curb zones, when necessary, is typically paid for from the streets maintenance account and costs approximately \$10 per lineal foot.

**CEQA:** Installation of pavement markings is categorically exempt under Section 15301 – Existing Facilities Class I.

**CITY COUNCIL AUTHORITY:** Adoption of traffic controls or regulations is a legislative function of the City Council. Generally, legislative actions receive greater deference from the courts, and the person challenging legislative actions must prove that the decision was “arbitrary, capricious, entirely lacking in evidentiary support, or unlawfully or procedurally unfair.” (*Fullerton Joint Union High School District v. State Bd. of Education* (1982) 32 Cal. 3d 779, 786.)

**PUBLIC NOTICE:** None required.

**BACKGROUND:** The Engineering Department regularly receives requests for installation of red curb zones, either to improve the visibility of an intersection approach or to prevent the encroachment of parked vehicles onto a driveway or pedestrian ramp. The decision to recommend installation of a red curb zone or not is typically based on an evaluation of the location by Engineering staff, considering items such as available sight distance and impacts to existing on-street parking. Due to the frequency of these requests, the Engineering Department is proposing a formal written policy regarding red curb zone installation so that there is consistency in the application of such zones.

Red curb zones are locations where parking is not allowed at any time. Red markings mean no stopping, standing, or parking, except that a bus may stop in a red zone marked or signed as such. In lieu of red zones, “No Parking” signage may be installed and enforced so long as there are at least two signs indicating the beginning and end of the no parking zone (if the zone is greater than fifty feet long, additional signs are necessary for enforcement). Red curb zones currently exist at many locations in the City to improve intersection sight distance, provide access to fire hydrants or utilities, maintain sufficient traveled way width, or provide sufficient access to driveways. As a result, any City of Coronado red curb policy should establish criteria to address minimum sight distance requirements, utility access, and driveway/pedestrian ramp access.

The Traffic Operations Committee heard this issue at their February 27, 2014 meeting and voted in favor of forwarding the proposed red curb policy to the City Council for its consideration. The Coronado Transportation Commission heard this item at its March 13, 2014 meeting and

voted on June 13, 2014 to recommend to the Council that the policy be adopted as “interim guidance” on red curb installation and that staff work with the Commission to form “recommendations for improving visibility and safety at the city’s intersections”.

**ANALYSIS:** Attachment A to this report is a recommended red curb policy. It has been drafted in such a manner that it can be given to residents requesting red curbs to educate them about the use of red curb zones and the considerations made when evaluating possible installations. A brief executive summary of the proposed policy is provided here followed by a more detailed explanation and justification of the recommended policy.

Executive Summary of Policy

The recommended red curb policy was created in an effort to balance public safety with the City’s overall desire to maintain as much on-street parking as possible using a tiered approach to red curb installation based on the classification of intersecting streets and the accident history of the location. The recommended policy states that any time an intersection experiences three or more accidents within a twelve-month period, the intersection would be reviewed and additional red curb installed according to the following table:

<b>Red Curb Installation Guidelines at Intersections</b>				
	<i>Primary Arterial</i>	<i>Minor Arterial and below</i>	<i>Alley at Arterial</i>	<i>Alley at other than Arterial</i>
<b><i>Tier 1 – Minimum Requirements</i></b>	MUTCD Guidance (20'-24')	None Required	15' (exceeds MUTCD)	None Required
<b><i>Tier 2</i></b>	Muni Code 50' Sight Triangle	MUTCD Guidance (20'-24')	30'	15' (exceeds MUTCD)
<b><i>Tier 3</i></b>	Stopping Sight Distance	Muni Code 50' Sight Triangle	Muni Code 50' Sight Triangle	30'
<b><i>Tier 4</i></b>	Corner Sight Distance	Stopping Sight Distance	Stopping Sight Distance	Muni Code 50' Sight Triangle

Detailed Explanation / Justification of Policy

The following explanation and justification of the recommended policy addresses modern sight distance guidelines for intersections as well as considerations made for access to utilities, driveways and pedestrian ramps.

Sight Distance

Modern sight distance design guidelines commonly refer to “stopping sight distance” and “corner sight distance” requirements, each defined as follows:

Stopping Sight Distance: The distance required by the user, traveling at a given speed, to bring the vehicle or bicycle to a stop after an object on the road becomes visible. Stopping sight distance for motorists is measured from the driver’s eye-height, which is assumed to be 3 ½ feet above the pavement surface, to an object ½ foot high on the road.

Corner Sight Distance: The distance needed to allow time for a driver stopped on a crossroad to proceed through the intersection without interfering with an approaching vehicle traveling at a given speed.

Common references regarding sight distance design standards include the *California Manual on Uniform Traffic Control Devices (MUTCD)* and the *Caltrans Highway Design Manual*. In addition, the City of Coronado has established Municipal Code Section 86.56.175 which details the restrictions placed on corner properties to maintain a certain level of sight distance. Each of the three documents recommends a different level of sight distance to be provided at intersections as summarized below (beginning with the smallest sight distance requirement):

*MUTCD*: At all intersections, one parking stall length (20-24 feet) on each approach, measured from the crosswalk or end of curb return, should have parking prohibited. A clearance of six feet, measured from the curb return, should be provided at alleys.

*Coronado Municipal Code*: On corner properties, a sight distance triangle measured 50' from curb faces shall be maintained wherein no landscaping or other improvements shall be constructed in excess of three feet in height. However, this Municipal Code section doesn't require the installation of red curb zones along the legs of the sight distance triangle. In order to maintain a 50' sight distance triangle at perpendicular intersections free of visual obstructions created by parked cars, approximately 35' to 40' of red curb zone would be required on each intersection approach, resulting in the loss of up to two on-street parking spaces per approach.

*Highway Design Manual*: At minimum, appropriate stopping sight distance should be provided at all intersections. The length of this distance varies according to design and/or vehicle speed on the roadway.

Coronado's roadways were built prior to modern design standards and sometimes experience sight distance limitations based on current design guidelines. In addition, historically there has been a strong desire to maintain on-street parking and/or large parkway trees, leaving the available sight distance at many intersections substandard according to modern design guidelines. As an example, the minimum stopping sight distance for perpendicular intersecting streets, assuming an 85<sup>th</sup> percentile speed of 25 MPH, is 150'. In order to maintain this sight distance at an intersection, a red curb zone would need to extend along the curb of intersection approaches approximately 120' (approximately the length of six parking spaces). Accommodating modern stopping sight distance standards at all Coronado intersections via red curb is therefore not practical, considering on-street parking demands and relatively short block lengths on many streets.

In an urbanized area such as Coronado, roadways are categorized by their functional class. These functional classes describe the relative use of the roadway and are identified as (in descending order of usage): principal arterials, minor arterials, collectors, and local roadways. A principal arterial carries the largest traffic volumes, tends to have higher travel speeds, and links the major activity centers of an urbanized area. The principal arterial system carries most of the trips entering and leaving an urban area. In Coronado, Third and Fourth Streets and Orange Avenue comprise the principal arterial system. A minor arterial interconnects and augments the principal arterial system. It accommodates trips of moderate length and places more emphasis on property access than the principal arterial system. Pomona Avenue, Ocean Boulevard, and Alameda Boulevard comprise Coronado's minor arterial system. A collector street provides both property access and traffic circulation within residential neighborhoods and business districts. The collector street moves traffic from local streets to outlying arterial streets.

Collector streets in Coronado include Glorietta Boulevard, Sixth Street, Tenth Street, B Avenue, D Avenue, H Avenue, Grande Caribe Causeway, and Coronado Cays Boulevard. A local road generally provides access to adjoining land uses and connections to higher classification collector streets. Traffic volumes on local streets are lower than the other classification streets and through-traffic movement is discouraged. (See Attachment B for a Circulation Plan map of street classifications.)

While public safety is paramount, a red curb policy that balances modern sight distance guidelines, existing roadway characteristics, and on-street parking demands is achievable. The recommended policy sets minimum sight distance standards based on the street classification and recommends more robust red curb treatments in areas experiencing frequent collisions (defined as three or more accidents in a twelve-month period).

In Coronado, the vast majority of traffic collisions occur on the principal arterial roadways (Orange Avenue and Third and Fourth Streets) with the minor arterial and collector systems comprising the next greatest proportion. The table below shows the number of reported accidents that occurred on each type of street classification between 2009 and 2012 (the latest collision statistics readily available to the City).

Number of Reported Accidents According to Street Classification				
	2009	2010	2012	Average
Principal Arterial	113	109	110	110.6
Minor Arterial	16	13	20	16.3
Collector	34	41	33	36.0
Local	17	7	14	12.6

Considering the high volume of users traveling along principal arterial roadways, the higher driving speeds associated with these roadways, and that the majority of the City’s accidents occur at intersections along these roadways, it is recommended that all arterial intersections, at a minimum, meet modern *MUTCD* guidelines. As they exist today, all arterial intersections meet this standard (with alleys exceeding this standard by nine feet). In 2012, after reviewing accident records, additional red curb was installed at all arterial intersections along Third and Fourth Streets east of Orange Avenue that meet (or exceed) the City’s Municipal Code section relating to sight distance and therefore meet the second level (CMC sight triangle) of arterial sight distance standards being proposed.

Minor arterials and below, in general, do not currently meet modern *MUTCD* standards, but have not experienced frequent accidents due to a lack of sight distance (including alleys). As a result, in an effort to accommodate on-street parking, no minimum red curb zone standards are recommended for these classifications. However, if accident records indicate that a particular location experiences three or more accidents in a twelve-month period, red curbing that meets *MUTCD* (and greater) standards is recommended by the proposed policy.

Utility Access

In some cases, red curb zones adjacent to curbside utility facilities are requested by utility companies. Each request has historically been reviewed on a case-by-case basis by the Traffic Operations Committee and City Council approval is sought prior to installation. The proposed red curb policy does not seek to change this practice.

The California Vehicle Code (CVC) Section 22514 specifically addresses curbside parking adjacent to fire hydrants and states the following:

*22514. No person shall stop, park, or leave standing any vehicle within 15 feet of a fire hydrant except as follows:*

*(a) If the vehicle is attended by a licensed driver who is seated in the front seat and who can immediately move such vehicle in case of necessity.*

*(b) If the local authority adopts an ordinance or resolution reducing that distance. If the distance is less than 10 feet total length when measured along the curb or edge of the street, the distance shall be indicated by signs or markings.*

*(c) If the vehicle is owned or operated by a fire department and is clearly marked as a fire department vehicle.*

Although the CVC states that parking within 15' of a fire hydrant is a citable offense, the City has historically painted 30' of red curb adjacent to fire hydrants and seeks to continue this practice with the recommended policy.

#### Driveway/Pedestrian Ramp Access

CVC Section 22500 specifically addresses curbside parking adjacent to driveways and pedestrian ramps and states the following:

*22500. No person shall stop, park, or leave standing any vehicle whether attended or unattended, except when necessary to avoid conflict with other traffic or in compliance with the directions of a peace officer or official traffic control device, in any of the following places:*

*(e) In front of a public or private driveway, except that a bus engaged as a common carrier, school bus, or a taxicab may stop to load or unload passengers when authorized by local authorities pursuant to an ordinance.*

*(l) In front of or upon that portion of a curb that has been cut down, lowered, or constructed to provide wheelchair accessibility to the sidewalk.*

Although this section of the CVC makes it illegal to park in front of public or private driveways, residents often ask for red curb immediately adjacent to driveways to help discourage vehicles from overhanging the driveway and restricting access. As blocking driveway access is already a citable offense, the City has historically discouraged the installation of red curb zones adjacent to driveways as they become an additional maintenance obligation and are often unnecessary. Requests have therefore been reviewed on a case-by-case basis and the City has only recommended “red tipping” of driveways in areas where the adjacent length of curb is significantly shorter than a typical parking space and/or when vehicles are observed to be parked and blocking driveways on a regular basis. The proposed policy continues this practice, setting specific criteria to be used when evaluating each request.

Therefore, it should be the City’s policy to defer to the CVC when considering red curb at pedestrian ramps unless there is a documented safety issue involving the location such as vehicles repeatedly parking in front of the ramp.

It is recommended that the attached Red Curb Policy be approved by the City Council and incorporated into the Engineering Department's procedures for curb marking installation.

- Attachment: A) Proposed Red Curb Policy  
 B) Circulation Element Street Classification Map  
 C) Coronado Transportation Commission written motion on red curb policy

\\chfile\ALL\All Departments\Staff Reports - Drafts\08-19 Council meeting\FINAL Red Curb Policy.doc

CM	ACM	AS	CA	CC	CD	EPD	F	G	L	P	PS	R
	TR	NA	JNC	MLC	RH	EW	MB	NA	NA	JF	CM	NA

## ATTACHMENT A



City of Coronado

### Red Curb Marking Policy and Procedures

It is the objective of this policy to install curb markings that provide a safe, efficient public right-of-way without significantly impacting the character of Coronado streets. This policy therefore establishes the standards and procedures by which red curb marking requests are reviewed and implemented.

This policy and procedure document is necessary to outline the steps taken when reviewing curb marking requests. Residents and business owners are not permitted to install curb markings in the right-of-way in any area of the City. Illegal curb markings are declared to be a public nuisance and are removed by the City at the property owner's expense. Additionally, it is unlawful to remove or modify any City-approved and installed curb marking. Doing so may lead to liability for those responsible and such modification will be corrected at the property owner's expense.

#### ***Red Curb***

Red zones are no-parking zones where parking is not allowed at any time. Red means no stopping, standing, or parking at any time, except that a bus may stop in a red zone marked or signed as a bus zone.

No-parking zones can be installed in any area of the City where the presence of parked cars at the curb creates an unsafe situation for vehicular or pedestrian traffic or reduces operational efficiency at a particular location to unacceptable levels. Thus, when it is warranted by engineering review, red curbing can be installed on any intersection corner to maintain safe and efficient vehicular maneuverability, or on certain segments of streets where narrow street widths cause vehicular operations to degrade to unacceptable conditions. The red curb installations discussed above are considered critical red zones where parking restrictions are necessary to maintain safe roadway and traffic conditions. Other, non-critical red zones include the curb space in front of fire hydrants, United States Post Office mailboxes, and appropriately signed and marked public transit bus stops.

#### ***Critical Red Zones***

Establishing critical intersection and roadway red zones will be based primarily on street classification and accident records. In an effort to balance street characteristics and on-street parking demand with modern sight distance requirements, minimum red curb criteria has been established for Coronado roadways according to street classification. Traffic accident data, reviewed on an annual basis, will identify intersections that experience three or more collisions within a 12-month period and the City will install additional red curb in accordance with the guidelines included in the table below. The guidelines were created in an effort to utilize a tiered approach to the installation of red curb where only those locations that experience repeated

accidents receive elongated red curb zones. For example, staff will recommend that an intersection meeting the Tier 1 Minimum Requirements and which experiences three or more accidents in a 12-month period receive Tier 2 level red curb improvements. If the same intersection then experiences three or more accidents in a subsequent year, Tier 3 red curb improvements would be recommended. Note that when considering the accident history at a location, only those accidents that could be corrected by installation of red zones will be considered.

<b>Red Curb Installation Guidelines at Intersections</b>				
	<i>Primary Arterial</i>	<i>Minor Arterial and below</i>	<i>Alley at Arterial</i>	<i>Alley at other than Arterial</i>
<b><i>Tier 1 – Minimum Requirements</i></b>	MUTCD Guidance (20'-24')	None Required	15' (exceeds MUTCD)	None Required
<b><i>Tier 2</i></b>	Muni Code 50' Sight Triangle	MUTCD Guidance (20'-24')	30'	15' (exceeds MUTCD)
<b><i>Tier 3</i></b>	Stopping Sight Distance	Muni Code 50' Sight Triangle	Muni Code 50' Sight Triangle	30'
<b><i>Tier 4</i></b>	Corner Sight Distance	Stopping Sight Distance	Stopping Sight Distance	Muni Code 50' Sight Triangle

In any instance where three or more accidents have occurred at a particular intersection, the adjacent private property will be reviewed to ensure compliance with Coronado Municipal Code Section 86.56.175 is met; this section of the Municipal Code states that obstructions on private property taller than three feet and within the sight triangle established by the intersection sight distance procedures should be removed or lowered. Such objects include walls, fences, landscaping, trees, and buildings. Similarly, any tree located within the sight triangle must be maintained such that its canopy provides seven feet of vertical sight clearance. Thus, within the sight triangle, objects must be lower than three feet and/or higher than seven feet.

### ***Driveway Red Tipping and Pedestrian Ramp Red Curb Zones***

The California Vehicle Code prohibits vehicles from parking across driveways. However, red curb zones adjacent to driveways, commonly referred to as “red tipping,” can be requested by adjacent property owners and is typically installed on either side of a driveway to promote better maneuverability into and out of the driveway and to improve visibility from the driveway. When requested by two adjacent property owners, driveway red tipping can be installed to eliminate non-standard parking spaces (less than 18") between driveways, which can lead to driveways being blocked. Driveway red tipping will also be considered for locations where the existing driveway is less than 12' wide when requested by the homeowner. A typical driveway red-tipping installation would include three feet of red curbing on either side of the driveway. However, the length of red curb installed at each location may be adjusted on a case-by-case basis depending on other factors, such as adjacent parking and operations at adjacent driveways. Parking restrictions for driveway red tipping is enforceable just as any other no-parking zone in the City (i.e., any vehicle, including that of the property owner, can be cited for parking in a driveway red tipping zone).

The California Vehicle Code prohibits vehicles from parking across pedestrian ramps. Coronado has historically not had a significant problem with vehicles parking across pedestrian ramps. Considering the Vehicle Code already prohibits this action, the City typically discourages the installation of red curb across pedestrian ramps but will consider requests for such red curb zones on

a case-by-case basis, provided a letter of support or petition, signed by property owners of all corner properties at a particular intersection, is provided to the City.

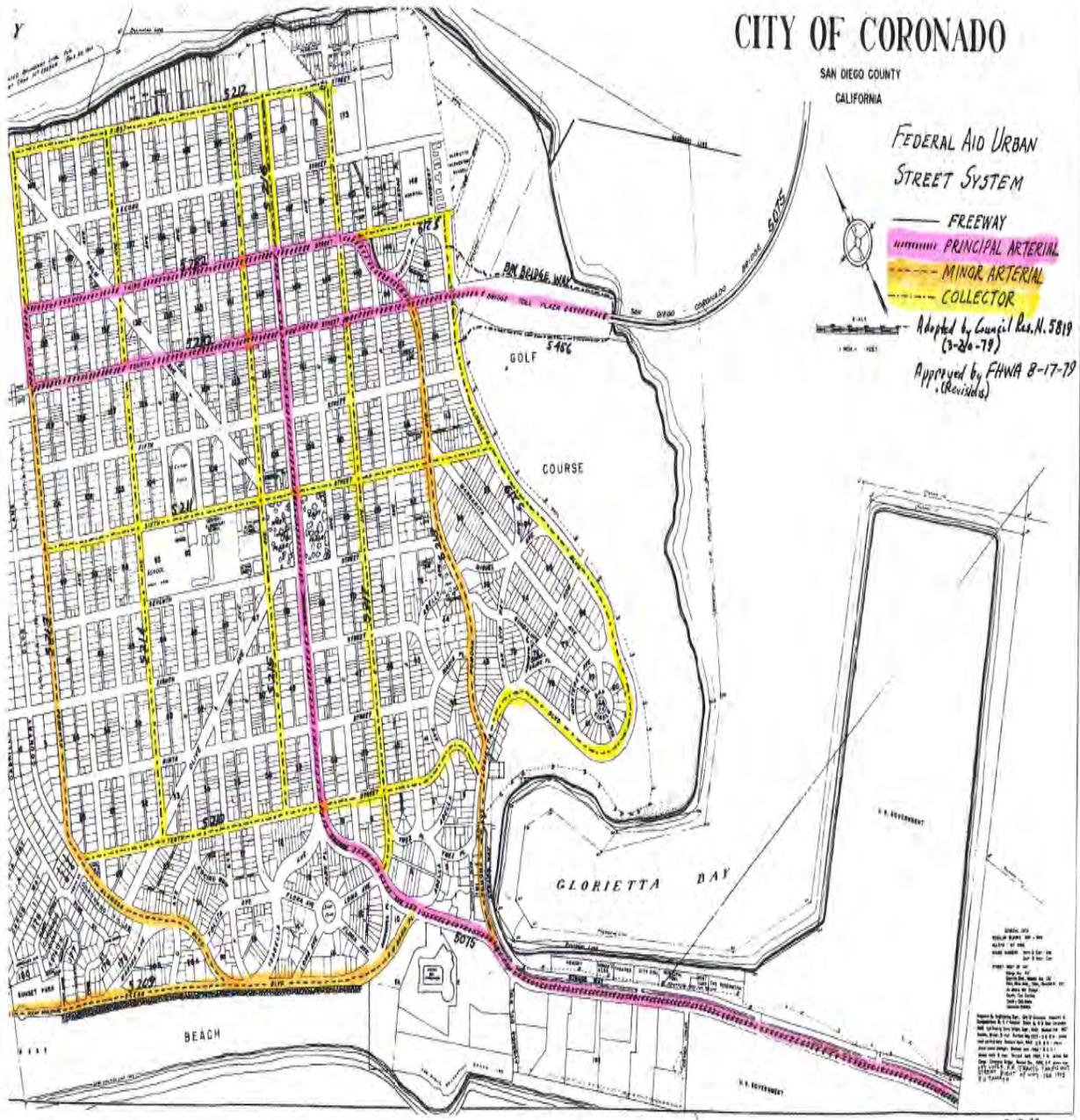
***Red Curb Zones Adjacent to Utilities***

Requests for red curb zones adjacent to public utility facilities in the public right-of-way will be considered if the request is made by the owner of the utility facility. Such requests should limit the amount of red curb to as short a zone as possible.

In support of California Vehicle Code Section 22514, the City shall paint 30' of red curb adjacent to all fire hydrants, unless otherwise directed by the Fire Chief.

***THIS PAGE INTENTIONALLY LEFT BLANK***

# ATTACHMENT B



3-12-79

***THIS PAGE INTENTIONALLY LEFT BLANK***

# ATTACHMENT C

## Coronado Transportation Commission

### Review of Red-Curb Marking Policy and Procedures and Proposed Motion

June 12, 2014

Whereas, the Coronado Traffic Operations Committee at its meeting on February 27, 2014 voted 5-0 to forward the proposed "City of Coronado Red-Curb Marking Policy and Procedures" (i.e., the "Policy") to the City Council for adoption; and

Whereas, the City Staff recommended that the proposed Policy be forwarded to the Coronado Transportation Commission (i.e., the "Commission") for review and comment before City Council approval; and

Whereas, the Commission has completed its review of the proposed Policy;

Therefore, be it resolved that the Commission ~~has concluded that the proposed Policy would not improve visibility at the City's intersections or enhance the safety of motorists, cyclists, and pedestrians and by a vote of \_\_\_\_\_ at its June 12, 2014 meeting, the Commission recommends the Policy be adopted as an interim measure~~ <sup>guidance</sup> by the City Council and Council, in turn, directs that Staff and the Transportation Commission return to Council in twelve months' time with recommendations for improving visibility and safety at the City's intersections.

The Commission and City Staff should study a broad range of issues in the City's commercial and residential areas that adversely impact traffic congestion and visibility at intersections creating unsafe conditions for motorists, cyclists, and pedestrians. The study should address off-street parking, on-street parking, and potential changes to the interim red-curb marking ~~policies and procedures~~ <sup>guidance</sup> to improve existing conditions. The study and its recommendations should, as a minimum, address the following specific topics:

1. The potential impacts of implementing, at a minimum, the guidance contained in the California Manual on Uniform Traffic Control Devices (MUTCD) to restrict parking at all intersections for a distance of one parking stall (20-24 feet) on each approach to the intersection measured from the crosswalk or end of the curb return and for six feet, measured from the curb return, at alleys.
2. The impact of proactively enforcing the requirements of Coronado Municipal Code Section 86.56.175, "Vertical barriers-Fences, walls or hedges-Height limit, sight triangle for residential corner lot." The code prohibits vertical barriers including fences, walls, and hedges on corner lots from exceeding three feet in height in a triangular area created by a line connecting points along the street curb lines, which are established 50 feet from the intersection from the curb lines at the corner of the block. The intent of the ordinance is to improve visibility at the intersections of residential streets.
3. Other existing City ordinances impacting visibility and safety at the City's intersections

33

***THIS PAGE INTENTIONALLY LEFT BLANK***

**RECEIVE REPORT AND PROVIDE DIRECTION TO STAFF ON THE CITY'S BUSINESS LICENSE TAX INCLUDING CONSIDERATION OF A BUSINESS LICENSE TAX HOLIDAY FOR 2015**

**ISSUE:** Accept report and provide direction to staff on whether the City should continue to collect a business license tax or transition to a business registration system.

**RECOMMENDATION:** Accept report and provide direction.

**FISCAL IMPACT:** The City currently collects approximately \$135,000 in tax revenue each year from its business license tax with collection costs of approximately \$70,000. In addition, the City collected \$2,450 in fees for home occupation permits and \$7,140 in fees for business occupancy permits in FY 13-14.

The collection costs for the business license tax are primarily related to labor and overhead. However, the majority of the duties for the primary staff person (cashier, receptionist, and customer service) are not related to the collection of the business license tax, and could not be eliminated without affecting other services.

If the City were to abolish the business license tax - and subsequently want to reinstate such a tax it would require a vote of the people. If the City decides to establish a Business Registration fee, then it would be appropriate to conduct a time and motion study prior to establishing the fee.

**STRATEGIC PLAN IMPACT:** This action is related to Strategic Plan Strategy 1.1.1.2 (2) "Identify adjustments for taxes and fees to meet the revenue goals where necessary or remove the tax or fee where no longer justified."

**CITY COUNCIL AUTHORITY:** Review and direction related to a tax or fee is a policy matter reflective of the Council's legislative role.

**PUBLIC NOTICE:** None required.

**BACKGROUND:** In January of this year, the City Council approved a request from Councilmember Bailey to review the business license tax and the application/renewal process. Staff has completed its review which is attached and summarized in this staff report. The annual business license tax is due by December 31 of each year. The City typically sends out renewal notices in early November. Staff is seeking direction on whether the Council wishes to eliminate the business license tax and transition to a business registration system. If the Council does want to eliminate the business license tax, then the Council may want to consider declaring a business license tax "holiday" during a transition period in order to provide sufficient time to implement new procedures and processes related to a business registration system.

**ANALYSIS:** The business license tax is regulated by the Municipal Code. All businesses must apply for a business license which includes payment of the specified tax ranging from \$25 to \$87 per year (with some specific businesses paying more or less). If a business is physically located in Coronado, it is also required to complete a Certificate of Business Occupancy permit

11f

application (\$204 one-time fee) or a Home Occupation Operations permit application (\$31 one-time fee). These applications for Occupancy/Occupation are reviewed by the City to verify the businesses will comply with zoning, building, parking, signage, etc.

The City currently has 2,387 active business licenses in the following categories:

Coronado home based businesses:	540	<i>(also need a Home Occupation permit)</i>
Coronado commercial businesses:	665	<i>(also need a Certificate of Business Occupancy)</i>
Outside Coronado businesses:	<u>1,182</u>	<i>(only need apply for a Business License)</i>
TOTAL	2,387	

The business license tax is an inefficient tax in that it is time consuming and costly to collect on a percentage basis, as compared to other taxes such as property and transient occupancy taxes. Elimination of the business license tax would also allow for greater utilization of existing staff, although not a reduction in staff. Regardless if a tax is paid, the data collected by the business license/business occupancy/home occupation applications is useful and necessary in order to determine the appropriateness of the business, given the myriad regulations that may impact a business's location and operations.

All San Diego County cities have either a business license tax (14 cities) or a business registration fee (4 cities) per the attached survey. The amount of the business license tax varied greatly with some based on a percentage of gross revenue. Those cities with a business registration system typically charge a higher initial application fee of approximately \$100 with a lower renewal fee of approximately \$25. By law, a city can only charge the cost of the service associated with the business registration process as opposed to a business license tax for which a city can charge any amount (as allowed by law and approved by the electorate) unrelated to the direct provision of a service.

The City currently uses HdL Business License software to maintain the data base of all business licenses. This is a stand-alone system that requires an upgrade in the near future at a cost of \$5,000 with yearly maintenance costs of \$4,200. However, as recommended in the City's Information Technology Strategic Plan, migrating the business licensing/registration to the City's existing land management application known as TRAKit would create a more integrated and efficient system and reduce the number of stand-alone systems our Information Technology Department has to maintain. Currently, the City utilizes TRAKit to access and maintain building permit records, code enforcement, planning (Planning Commission, Design Review, and Historic Resources Commission) projects/approvals, and a data base of contractors and architects. The City has over ten years of experience and data in TRAKit with which business information could be integrated. TRAKit is a paperless system that could improve the method of reviewing business occupancy applications and increase the usability and accessibility of the information collected. The initial start-up costs for the TRAKit licensing module would be approximately \$15,000 with yearly maintenance fees of approximately \$3,000.

Alternatively, the City has looked at less costly cloud-based online form builder and data base management systems such as Wufoo.com. Although relatively easy to use, they lack the ability

to integrate into existing data bases and would likely require more internal support to build, maintain, train, and manage, than if the City used a more robust system specifically built for the tracking and processing of business license/registration applications. Based on the above information, the following options are available for the Council’s consideration:

1. Continue the business license tax process as it currently exists (\$25 - \$87 per year); or
2. Eliminate the business license tax and transition to a business registration system in-lieu of our current Certificate of Business Occupancy permit application and Home Occupation Operations permit application, and:
  - a. In the interim, continue to collect the business license tax, business occupancy (\$204 one-time) and home occupation (\$31 one-time) fees as usual in 2015; or
  - b. Declare a “business license tax holiday” in 2015 for existing businesses that have a valid 2014 business license, and:
    - i. Continue to require a new business to apply for a Certificate of Business Occupancy permit, or Home Occupation Operations permit and pay the existing fee in 2015; or
    - ii. Continue to require a new business to apply for a Certificate of Business Occupancy permit, or Home Occupation Operations permit at no cost in 2015.

A “business license tax holiday” would also provide staff sufficient time to develop new processes and procedures and transition to the TRAKit business licensing/registration software.

**ALTERNATIVE:** Eliminate the business license tax, business occupancy, and home occupations permits entirely. Staff would not recommend this alternative as it could lead to businesses locating in zones in which they are not permitted or uses that are not allowed entirely. It can also result in unpermitted interior and exterior tenant improvements and it can be time consuming and costly to shut down or bring said businesses into compliance, which could lead to litigation.

**Attachments:**

1. Report on Business License Processing
2. Councilmember Bailey’s request for information
3. Business License Application
4. Business Occupancy Application
5. Home Occupation Application
6. Survey SD County Cities Business License/Registration Fee
7. Municipal Code Section Title 12 – Business Tax

Submitted by Assistant City Manager/Ritter

CM	ACM	AS	CA	CC	CD	EPD	F	G	L	P	PS	R
<i>ER</i>	TR	LS	JNC	MLC	RH	NA	NA	NA	NA	NA	NA	NA

***THIS PAGE INTENTIONALLY LEFT BLANK***

## Review of the Business License Process in Coronado

In answer to Councilmember Bailey's questions regarding the City's business license process, the following information is provided:

Q. The amount of revenue the tax generates annually?

A. In FY 12/13, the revenue from the City business tax was \$135,449.

Q. The annual cost to process business license applications?

A. The cost to collect the business license tax is approximately \$69,500 made up of: \$50,000 personnel, \$5,000 IT, \$2,000 mailing, \$1,000 misc., and \$11,500 overhead). The net revenue to the City is approximately \$66,000 per year.

Q. The current process to apply/renew a business license?

A. The business license tax is regulated by Municipal Code Section Title 12 – Business Tax. A new business (including a home occupation), a new owner of an existing business, a change of address, and a change of business name requires the completion of a Business License Application and payment of the specified tax (\$25 to \$87 per year tax, with some specific business types paying less or more). If the business is physically located within the City of Coronado, it also has to apply for a Certificate of Business Occupancy (\$204 one-time fee). If the business is a home occupation, it has to apply for a Home Occupation Operations Permit (\$31 one-time fee). Note that the Occupancy permit fee revenue is not included in the \$135,449 in revenue for business licenses.

Upon receipt of the Business License Application and payment of the tax, the information on the Business License Application is entered into the HdL Business License Tracking software program by City staff. Once entered, it can be viewed by any City department as necessary. Per the Municipal Code Section 12.12.030, all business licenses expire on December 31 of each year. The Municipal Code also specifies that Business License Application fees be prorated, by quarter, at the time of initial application. Each year in November, renewal information is mailed to licensed businesses. Renewals can be completed online with a credit card or printed out and mailed back to the City with payment. Renewals greater than 30 days late pay a 10% penalty every three months until paid in full. Currently, approximately one-third of renewals are processed online, with the remainder mailed in or returned in person.

The 2014 Business Licenses are categorized as follows:

Coronado home based businesses:	540	<i>(also need a Home Occupation permit)</i>
Coronado commercial businesses:	665	<i>(also need a Certificate of Business Occupancy)</i>
Outside Coronado businesses:	<u>1,182</u>	<i>(only need apply for a Business License)</i>
TOTAL	2,387	

If a business only requires a Business License (i.e. they do not have a physical location in town), they only have to submit the application form and pay the tax to begin operating their business. The actual Business License is mailed to them within five business days. If the business also

requires a Certificate of Business Occupancy or a Home Occupation permit, they must wait until these applications are approved (7–14 days) before operating their business. A Certificate of Business Occupancy application is routed to the Community Development Department for review of zoning (correct zoning, parking, franchise regulations, etc.) and building regulations (tenant improvements, signage, etc.) and to the Fire Department for review of building occupancy, hazardous uses, etc. The business may or may not be inspected depending on the information provided on the Business Occupancy application and any follow-up information requested of the applicant.

Home Occupation Operations Permit applications are only routed to the Community Development Department to review the proposed use and zoning. An inspection of the home is typically not required to approve the permit.

Q. The purpose of the business license – what is done with the information collected?

A. The primary purpose of the business license is to collect a tax. Secondary uses are to obtain the name, location, and emergency contact information for the business and to have on file the various state license and resale numbers and federal ID and license numbers for the business. For the most part, this information is only maintained for taxing purposes and occasionally accessed for non-taxing purposes if a question arises regarding if the business is operating legally.

Q. Alternatives to an annual business license application and tax?

A. All San Diego County cities have a business license (tax) or a business registration (fee) system. Of the 18 cities in San Diego County, 14 have a traditional business license tax (with a wide range of tax rates, some of which are based on a percentage of gross revenue) and four have some form of business registration certificate with fees typically based on cost recovery. Those cities with a business registration certificate typically charge a higher initial application fee of approximately \$100 with a lower renewal fee of approximately \$25.

If the City of Coronado were to establish a business registration certificate program rather than a business license tax program, all businesses would typically pay the same cost recovery fee regardless of the type or location of the business. This fee would typically be greater upon initial application and then revert to a minimal amount for each renewal.

Currently, the City uses HdL Business License software to maintain the data base of all business licenses. This is a stand-alone system utilized exclusively by Administrative Services to track business licenses. This system could be used by other departments but rarely is as our business license is purely a means to apply a tax.

On the other hand, the City's Business Occupancy or Home Occupation applications, which are paper-based records, are more complex and could benefit from a computerized data base management routing and record keeping system. One possible solution, as suggested in the City's Information Technology Strategic Plan, would be to utilize the licensing module in CRW TRAKiT to better integrate business licensing (or registration) and associated occupancy permits into an

enterprise solution. Currently, the City utilizes TRAKiT to access and maintain property records, permit records, code enforcement, planning (Planning Commission, Design Review, and Historic Resources Commission) projects/approvals, and a data base of contractors and architects. The TRAKiT license module is a more integrated paperless system that could potentially improve the method of reviewing occupancy applications and increase the usability and accessibility of the information collected.

Q. Why not consider an alternative, such as Wufoo.com, by requiring all business license forms to be submitted online and either embed the online form on the current business license webpage of the City's website or add a link to the business license webpage?

A. The City's current business license application has an on-line renewal process but initial applications must be mailed in or submitted in person. As discussed above, the City has been considering migrating to the TRAKiT business license tracking software which could be set up to require all applications to be submitted on-line. However, only 1/3 of businesses prefer to renew on-line with the existing system. Online form builders such as Wufoo.com are affordable and relatively easy to use but lack the ability to integrate seamlessly into existing data bases. They also may require more internal support to build, maintain, train, and manage than if the City used a more robust system specifically built for tracking business licensing software. It is unknown how the routing, notification, and renewal process would work with a system like Wufoo.com as compared to TRAKiT. The City already has over ten years of permit, parcel, and contractor data in TRAKiT with which business license information could be integrated and hopefully added as layers to a City GIS. Ideally, in the future when a new business license application (or registration) is received, it will automatically be routed electronically to the various approval departments for review and another prompt would be generated to the appropriate person when all approvals have been granted and the business license should be issued. Thereafter, this information could be retrieved via TRAKiT or (ultimately) a City GIS. The cost for Wufoo would be approximately \$1,800 a year as compared to start-up costs of approximately \$15,000 for TRAKiT and a yearly maintenance fee of \$3,000 per year. The City's Strategic Technology Plan consultant recommended the City migrate to enterprise solutions such as TRAKiT in order to improve integration and reduce the use of dissimilar systems unique to one department which create training, integration, and maintenance inefficiencies. Overall, the benefits of an integrated system such as TRAKiT outweigh the low cost of a stand-alone cloud-based system by consolidating and integrating the internal and external customer experience across a wide range of services.

***THIS PAGE INTENTIONALLY LEFT BLANK***

**Clifford, Mary**

---

**From:** Richard Bailey <richard.patrick.bailey@gmail.com>  
**Sent:** Wednesday, January 15, 2014 8:22 AM  
**To:** Clifford, Mary  
**Cc:** King, Blair  
**Subject:** Fwd: City Council Agenda Request

Hi Mary-

I would like the Council to consider reviewing our business license tax and the application/renewal process.

Specifically I'd like to know the following information:

- #1) The amount of revenue the tax generates annually.
- #2) The annual cost to process business license applications.
- #3) The current process to apply/ renew business license.
- #4) The purpose of the business license –what is done with the information collected?
- #5) Alternatives to an annual business license application and tax.

Can you please add this request to the upcoming agenda?

Thank you

Richard

*THIS PAGE INTENTIONALLY LEFT BLANK*



# CITY OF CORONADO

1825 Strand Way • Coronado, California 92118  
 Attn: Business License Department • (619) 522-7320

## BUSINESS LICENSE APPLICATION

Please Check One

- New Application
- Change of Owner
- Change of Address
- Change of Business Name
- Home Occupation

Business Name _____ Corporate Name (if Different) _____ Business Location (Not P.O. Box) _____ City _____ State _____ Zip _____ Bus. Home ( ) _____ Bus Fax ( ) _____ Mailing Address (if Different) _____ City _____ State _____ Zip _____ Email Address _____	<b>OFFICIAL USE ONLY</b> BUSINESS LICENSE NO. _____ EXPIRATION DATE _____ SIC CODE _____ PENALTIES _____ LICENSE FEE \$ _____ REGISTER DATE _____ CHECK NO. _____ <input type="checkbox"/> CREDIT CARD <input type="checkbox"/> CASH
---	---

Start Date:	Description of Business
-------------	-------------------------

Ownership  Corporation  Limited Liability Corp.  Sole Proprietor  Partnership  Trust

State Lic. No. \_\_\_\_\_ License Type \_\_\_\_\_ Expiration Date \_\_\_\_\_

Resale No. \_\_\_\_\_ Federal ID No. \_\_\_\_\_

**PERSONAL INFORMATION:** Enter below names of Owners, Partners, or Corporate Officers. Use Additional Sheets as necessary.

Owner Name _____	Title _____	Phone ( ) _____
Home Address _____	Cell Phone ( ) _____	
City _____	State _____	Zip _____

Owner Name _____	Title _____	Phone ( ) _____
Home Address _____	Cell Phone ( ) _____	
City _____	State _____	Zip _____

**Emergency Notification:** In case of an emergency, and I cannot be reached, please call \_\_\_\_\_

Name \_\_\_\_\_ Phone ( ) \_\_\_\_\_

Address \_\_\_\_\_ Cell Phone ( ) \_\_\_\_\_

City \_\_\_\_\_ State \_\_\_\_\_ Zip \_\_\_\_\_

**ALARM COMPANY:** (if applicable)

Name \_\_\_\_\_ Title \_\_\_\_\_ Phone ( ) \_\_\_\_\_

Address \_\_\_\_\_ License No. \_\_\_\_\_

**PLEASE FILL IN THE APPROPRIATE BOXES BELOW AND SIGN**

I, the undersigned, do hereby declare the above information to be correct to the best of my knowledge. I understand that the classification(s) I have entered above are subject to verification by the City of Coronado and that my business license fee may be adjusted to the actual figure when the year's business is completed.

Signature \_\_\_\_\_ Date \_\_\_\_\_

**CONTRACTORS ONLY**

I certify that I am licensed under the provisions of the State Contractors License Law and further that my license entered above is in full force and effect.

Signature \_\_\_\_\_ Date \_\_\_\_\_

*Thank you for doing business in the City of Coronado!*

PLEASE MAKE CHECK PAYABLE TO THE CITY OF CORONADO  
 A \$25.00 fee will be imposed for all returned checks.

Classification and Fee (Review fee schedule on reverse of this application and enter applicable fees below)

Estimated Annual Gross Receipts	\$ _____
No. of Units	_____
No. of Employees	_____
Base Fee	\$ _____
Contractor Fees	\$ _____
Home or Commercial Occupancy Fee	\$ _____
Other Fees	\$ _____
State CASP Fee	\$ _____ 1.00
<b>TOTAL FEES</b>	\$ _____

**NOTICE:** Under federal and state law, compliance with disability access laws is a serious and significant responsibility that applies to all California building owners and tenants with buildings open to the public. You may obtain information about your legal obligations and how to comply with disability access laws at the following agencies: The Division of the State Architect at [www.dgs.ca.gov/dsa/Home.aspx](http://www.dgs.ca.gov/dsa/Home.aspx) - The Department of Rehabilitation at [www.rehab.ca.gov/net/gov](http://www.rehab.ca.gov/net/gov) - The California Commission on Disability Access at [www.cdda.ca.gov](http://www.cdda.ca.gov).

***THIS PAGE INTENTIONALLY LEFT BLANK***



**CITY OF CORONADO**  
**APPLICATION FOR BUSINESS OCCUPANCY**  
 Community Development Department -- (619) 522 - 7326

**NOTICE:** It is a violation of Municipal Code Section 12.12.020 to conduct a business at the address listed below until such time that all requirements of this application have been completed and each section is signed as approved.

**NOTICE:** Applicant to complete blanks where noted in *bold italics*. Failure to provide requested information and/or inclusion of false or misleading information may affect issuance of the Certificate of Business Occupancy.

**NOTICE:** Applicant must provide proof of legal tenancy (i.e. lease or letter of authorization from property owner).

D. B. A. \_\_\_\_\_ Home Phone \_\_\_\_\_  
 Business Address \_\_\_\_\_ City & Zip Code \_\_\_\_\_  
 Applicant \_\_\_\_\_ E-mail address \_\_\_\_\_  
 Applicant Address \_\_\_\_\_ Business Phone/Fax \_\_\_\_\_  
 Describe the nature of all products and/or services provided \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

Property Owner \_\_\_\_\_ Business Phone \_\_\_\_\_  
 Address \_\_\_\_\_ City & Zip Code \_\_\_\_\_

I attest that the information provided is true and accurate

Applicant's Signature \_\_\_\_\_ Date \_\_\_\_\_

**COMMUNITY DEVELOPMENT – ZONING** Zoning designation \_\_\_\_\_

**NOTICE:** No alteration to the building's exterior appearance is permitted without Design Review Commission approval.

Is your business a franchise?  Yes  No If yes, what type? \_\_\_\_\_

Do you have assigned parking spaces?  Yes  No If yes, how many and where? \_\_\_\_\_

Conditions \_\_\_\_\_  
 \_\_\_\_\_

Date conditions to applicant \_\_\_\_\_ Date conditions completed \_\_\_\_\_

APPROVED  DENIED  Inspector \_\_\_\_\_ Date \_\_\_\_\_

**COMMUNITY DEVELOPMENT – BUILDING** Floor area of lease space \_\_\_\_\_ sqft

**NOTICE:** It is unlawful to erect, construct, enlarge, alter, repair, move, improve, remove, convert, or demolish any building or portion thereof without a building permit.

Do you intend to make alterations to the existing space  Yes  No If, yes, what is the scope of the alterations?  
 \_\_\_\_\_  
 \_\_\_\_\_

Construction plans required?  Yes  No Date plans submitted \_\_\_\_\_

Date plans approved \_\_\_\_\_ Permit Issued \_\_\_\_\_ Permit # \_\_\_\_\_

**FIRE SERVICES** Occupancy Group \_\_\_\_\_

Remarks \_\_\_\_\_  
 \_\_\_\_\_

APPROVED  DENIED  Inspector \_\_\_\_\_ Date \_\_\_\_\_

**COMMUNITY DEVELOPMENT – BUILDING** Final inspection \_\_\_\_\_

Occupancy Certificate: APPROVED  DENIED  Certificate issued \_\_\_\_\_

Distribution: Copies to Applicant, City Clerk, Community Development, Fire Department

***THIS PAGE INTENTIONALLY LEFT BLANK***



CITY OF CORONADO

DEPARTMENT OF COMMUNITY DEVELOPMENT  
 PLANNING DIVISION  
 1825 STRAND WAY, CORONADO, CA 92118  
 (619) 522-7326 / (619) 522-2418 (FAX)  
COMMDEV@CORONADO.CA.US

HANDOUT <b>700</b> FEB 2013	<h2 style="margin: 0;">OPERATIONS PERMIT: HOME OCCUPATION</h2>
-----------------------------------	--

**PURPOSE:** To request a Home Occupation Permit to conduct a commercial, professional or service activity from property located in a Residential Zone.

**AUTHORITY:** Coronado Municipal Code Title 20, Chapter 20.08 Operations Permit: Home Occupation

**NOTES:** A home occupation means any conduct for pecuniary gain by an art or profession, the offering of a service or conduct of a business, or handicraft manufacture of products within or from a dwelling in a Residential Zone, which is clearly incidental and secondary to the use of the structure for a dwelling purpose, and which use does not change the character of the residential use.

**APPLICANT DATA:**

Business Name: \_\_\_\_\_ Type of Business: \_\_\_\_\_  
 Applicant's Name: \_\_\_\_\_ Phone Number: \_\_\_\_\_  
 Address: \_\_\_\_\_ Email Address: \_\_\_\_\_

Description of all business/work to be conducted in the home associated with Home Occupation:  
 \_\_\_\_\_  
 \_\_\_\_\_

**REGULATIONS:** In accordance with Chapter 20.08, a Home Occupation is subject to the regulations identified below. Please review the regulations and initial under the column titled COMPLIANCE if you understand and will operate the home occupation in compliance with the regulation.

	COMPLIANCE
A. A home occupation shall be clearly incidental to the use of a structure as a dwelling.	<input type="checkbox"/>
B. There shall be no storage or display of equipment, supplies, or products in an accessory structure or outside the dwelling.	<input type="checkbox"/>
C. There shall be no sign of whatever nature identifying or advertising the home occupation on the premises, visible from off the premises.	<input type="checkbox"/>
D. No person other than a resident of the dwelling shall be employed or subcontracted on the premises in the conduct of home occupation.	<input type="checkbox"/>
E. No commercial vehicles in excess of three-quarter ton capacity shall be used to deliver materials to or remove materials from the premises.	<input type="checkbox"/>
F. Not more than one vehicle of not more than three-quarter-ton capacity used in connection with the home occupation shall be kept on the premises.	<input type="checkbox"/>
G. Any trailer, wheeled equipment, or any vehicle displaying or advertising the home occupation shall not be visible from off the premises.	<input type="checkbox"/>
H. Existence of a home occupation shall not be visibly apparent from off the premises.	<input type="checkbox"/>

***THIS PAGE INTENTIONALLY LEFT BLANK***



**SURVEY OF MUNICIPALITIES IN SAN DIEGO COUNTY**  
 (Note: All rates include State-mandated \$1.00 fee)

City	Municipal Code	Business License Tax	Business License OR Registration Fee	Additional information.
Carlsbad	Chapter 5.08	X		<p>Annual base tax rates based on yearly gross earnings by business classification:</p> <ul style="list-style-type: none"> <li>A: \$25 plus \$0.40 per \$1,000 of earnings.</li> <li>B: \$25 plus \$0.35 per \$1,000 of earnings.</li> <li>C: \$25 plus \$0.30 per \$1,000 of earnings</li> <li>D: \$25 plus \$0.20 per \$1,000 of earnings</li> </ul> <p>An additional "wheel" tax is assessed on those who conduct business in Carlsbad but do not have an established place of business within the City limits.</p>
Chula Vista	Chapter 5.04	X		<p>Annual base tax rates are as follows:</p> <ul style="list-style-type: none"> <li>New business with fixed location in City limits: \$25 = less than 6 employees; \$52.50 = 6 or more employees</li> <li>New business without fixed location in City limits: \$105 = professional; \$52.50 = all others</li> <li>Renewal rates for either category: \$105 = professionals; \$52.50 = all others</li> <li>Certain business categories pay higher rates than these base rates.</li> </ul>
Coronado	Title 12	X		<p>Annual base tax rates based on yearly gross earnings as follows:</p> <ul style="list-style-type: none"> <li>Less than \$15,000: \$25</li> <li>\$15K to \$50K: \$50</li> <li>\$50K or more: \$87</li> </ul>

05/05/14

City	Municipal Code	Business License Tax	Business License OR Registration Fee	Additional information.
Del Mar	Chapter 5.04	X		<p>Annual base tax rates based on yearly gross earnings as follows:</p> <ul style="list-style-type: none"> <li>• Up to \$15,000: \$30</li> <li>• Next \$10,000: \$1.20 per \$1,000 of earnings</li> <li>• Next \$300,000: \$0.90 per \$1,000 of earnings.</li> <li>• Next \$100,000: \$0.80 per \$1,000 of earnings</li> <li>• Next \$100,000: \$0.70 per \$1,000 of earnings</li> <li>• Next \$100,000: \$0.50 per \$1,000 of earnings</li> <li>• Balance of receipts: \$0.30 per \$1,000 of earnings</li> <li>• Certain business categories pay a flat rate.</li> </ul>
El Cajon	Chapter 5.04	X		<p>Annual base tax rates are as follows:</p> <ul style="list-style-type: none"> <li>• Business within City limits: \$40 plus \$3 per employee</li> <li>• Business outside City limits: \$60 plus \$6 per employee</li> <li>• State-licensed contractor (any location): \$70 plus \$3 per employee.</li> </ul>
Encinitas	Chapter 6.60		X	<p>Referred to as Business Registration Certificate. Fees are not based on cost recovery. Flat, non-prorated fees are as follows:</p> <ul style="list-style-type: none"> <li>• Application: \$35</li> <li>• Renewal: \$21</li> </ul> <p>Businesses provided 60-day grace period for renewals.</p>
Escondido	Chapter 16	X		<p>Annual base tax rates based on yearly gross earnings as follows:</p> <p><u>Fixed Location within City</u></p> <ul style="list-style-type: none"> <li>• \$0 - \$35,000: \$35 minimum</li> <li>• \$35,001 - \$50,000: \$35 plus .001 of amount above \$35K</li> <li>• \$50,001 - \$100,000: \$50 plus .00075 of amount above \$50K</li> <li>• \$100,001 - \$150,000: \$87.50 plus .00050 of amount above \$100K</li> <li>• \$150,001 - \$200,000: \$112.50 plus .00025 of amount above</li> </ul>

05/05/14

City	Municipal Code	Business License Tax	Business License OR Registration Fee	Additional Information.
				<p>\$150K</p> <ul style="list-style-type: none"> <li>200,001 and over: \$125.00 plus .00015 of amount above \$200K</li> </ul> <p><u>Wholesaler, Jobber or Manufacturer within City</u></p> <ul style="list-style-type: none"> <li>\$0 - \$35,000: \$35 minimum</li> <li>\$35,001 - \$100,000: \$35 plus .0005 of amount above \$35K</li> <li>\$100,001 - \$200,000: \$50 plus .00025 of amount above \$100K</li> <li>200,001 and over: \$75.00 plus .0001 of amount above \$200K</li> </ul> <ul style="list-style-type: none"> <li>Certain fixed and mobile businesses are charged a flat rate.</li> <li>Application processing fee of \$35 required as well.</li> </ul> <p>Businesses are assigned categories. Depending on category, the annual base tax rates structure is as follows:</p> <ul style="list-style-type: none"> <li>\$53, \$105, \$150, \$160, \$210, \$250 or \$420</li> <li>Most categories pay an additional \$6 per employee</li> <li>\$20 per vending machine</li> <li>If required, \$200 background check applied</li> </ul> <p>Businesses are assigned categories distinguished by location. Annual base tax rates are as follows:</p> <ul style="list-style-type: none"> <li>Located in City: \$35</li> <li>Located outside of City: \$75</li> <li>Businesses assigned additional fees. Examples include: \$3 per employee; \$35 per vending machine; \$320 for police investigation.</li> </ul> <p>Annual base tax rates (per FY 2013-14 Fee Schedule) are as follows</p> <ul style="list-style-type: none"> <li>Base (in City): \$15 plus \$2 per employee up to \$100 maximum.</li> <li>Outside-of-City: <ul style="list-style-type: none"> <li>-Contractors/wholesalers: \$15 plus \$2 per employee up to \$100 max.</li> <li>-Other Services: \$40 plus \$2 per employee up to \$100 max.</li> </ul> </li> </ul>
Imperial Beach	Chapter 4.04	X		
La Mesa	Chapter 6.04	X		
Lemon Grove	Chapter 5.04	X		

City	Municipal Code	Business License Tax	Business License OR Registration Fee	Additional information.
				<ul style="list-style-type: none"> <li>• Other business categories pay higher rate.</li> <li>• Permit processing fee of \$30 required for all businesses as well.</li> </ul>
National City	Chapter 6.04	X		<p>Annual base tax rates based on yearly gross earnings by business classification:</p> <ul style="list-style-type: none"> <li>• Minimum tax is \$50.</li> <li>• Taxes above minimum calculated at \$12, \$16, \$20, \$24, \$28 or \$32 per \$10,000 of gross receipts</li> <li>• Optional rates provided to business that use a vehicle and/or are located outside the City limits.</li> <li>• Certain business categories pay a flat rate.</li> </ul>
Oceanside	Chapter 15	X		<p>Annual base tax rates based on yearly gross earnings is as follows:</p> <ul style="list-style-type: none"> <li>• \$0 to \$100,000: \$50 (minimum)</li> <li>• \$0.50 per \$1,000 of earnings thereafter.</li> <li>• Businesses operating a vehicle pay a flat tax rate.</li> <li>• Application fees range from \$50 to \$210.</li> <li>• Renewal fees range from \$15 to \$25.</li> </ul>
Poway	Chapter 5.02		X	<p>Referred to as certificate vs. license. Fees are based on cost recovery but have not been adjusted since FY 2011-12 (based on last analysis). Flat, non-prorated fees are as follows:</p> <ul style="list-style-type: none"> <li>• Application: \$116</li> <li>• Renewal: \$21</li> </ul>
San Diego		X		<p>Annual base tax rates as follows based on number of employees::</p> <ul style="list-style-type: none"> <li>• \$34.00 for a business with twelve (12) employees or fewer</li> <li>• \$125.00 plus \$5.00 per employee for a business with thirteen (13) employees or more</li> <li>• PLUS \$17.00 Zoning Use Clearance Fee (ZUC) fee.</li> </ul>

City	Municipal Code	Business License Tax	Business License OR Registration Fee	Additional information
San Marcos	Chapter 3.08	X		<p>Referred to as occupational license tax. Annual base tax rates based on number of employees:</p> <ul style="list-style-type: none"> <li>0 - 5 employees: \$20.00</li> <li>6 - 10 employees: \$30.00</li> <li>11 - 20 employees: \$50.00</li> <li>21 - 30 employees: \$70.00</li> <li>31 - 50 employees: \$80.00</li> <li>51 - 100 employees: \$100.00</li> <li>101 - 200 employees: \$150.00</li> <li>201 - 300 employees: \$200.00</li> <li>301 - 400 employees: \$250.00</li> <li>401 - 500 employees: \$300.00</li> <li>501 - 600 employees: \$350.00</li> <li>601 - 700 employees: \$400.00</li> <li>701 - 800 employees: \$450.00</li> <li>801 - 900 employees: \$500.00</li> <li>901 - 1000 employees: \$550.00</li> <li>1001 - 2000 employees: \$650.00</li> <li>2001 - 3000 employees: \$750.00</li> <li>3001 - 5000 employees and more: \$1,000.00</li> </ul>
Santee	Chapter 5.02		X	<p><i>Fees based on cost recovery.</i> Fees adjusted annually per City fee schedule. Current flat, non-prorated fees are as follows:</p> <ul style="list-style-type: none"> <li>New business: \$75</li> <li>Moved business (within City Limits): \$37</li> <li>Renewal: \$28</li> <li>Certain business categories pay a different rate.</li> </ul>
Solana Beach	Chapter 4.02		X	<p>Referred to as certificate vs. license. Current fees established by Resolution 2011-151. <i>Fees based on cost/recovery.</i> Have not been</p>

City	Municipal Code	Business License Tax	Business License OR Registration Fee	Additional information.
				<p>updated since FY 2011-12. Current flat, non-prorated fees are as follows:</p> <p><u>New/Changed Business Registration</u></p> <ul style="list-style-type: none"> <li>• Home Based/Outside City: \$110</li> <li>• Other: 0-1,000 SF: \$150</li> <li>• Other: 1,001-3,500 SF: \$170</li> <li>• Other: 3,501-10,000 SF: \$265</li> <li>• Over 10,001 SF: \$570</li> </ul> <p><u>Certificate Renewal</u></p> <ul style="list-style-type: none"> <li>• \$17</li> <li>• \$55</li> <li>• \$75</li> <li>• \$170</li> <li>• \$475</li> </ul>
Vista	Chapter 5.04	X		<p>Annual base tax rates based on yearly gross earnings as follows:</p> <ul style="list-style-type: none"> <li>• Up to \$15,000: \$15</li> <li>• \$15,001-\$20,000: \$0.001 per each dollar</li> <li>• \$20,001-\$30,000: \$0.009 per each dollar</li> <li>• \$30,001-\$60,000: \$0.008 per each dollar</li> <li>• \$60,001-\$200,000: \$0.007 per each dollar</li> <li>• \$15,001-\$20,000: \$0.001 per each dollar</li> <li>• \$200,001-\$300,000: \$0.006 per each dollar</li> <li>• \$300,001-\$600,000: \$0.005 per each dollar</li> <li>• \$600,001-\$1,500,000: \$0.004 per each dollar</li> <li>• \$1,500,001-\$2,000,000: \$0.003 per each dollar</li> <li>• In excess of \$2,000,000: \$0.002 per each dollar</li> <li>• Wholesalers, jobbers and manufacturers pay a different rate</li> <li>• Certain business categories pay a flat rate.</li> <li>• Businesses utilizing a vehicle pay a flat rate.</li> </ul>

**12.04.010 Purpose.**

This title is enacted solely to raise revenue for municipal purposes through the licensing of the transaction and carrying on of business within the City, and to provide a penalty for the violation thereof and is not intended for regulation. (Gov. Code § 37101 and Business and Professions Code § 1600 et seq.) (Ord. 1791; Ord. 1509)

**12.04.020 Scope.**

Unless otherwise expressly exempted, this title applies to all manner of commercial activities, to include without limitation professions, trades, occupations and callings, whether or not carried on for profit.

**12.04.030 Exemption – Charitable.**

A. There shall be specifically exempt from the payment of any license tax those institutions or organizations which are conducted, managed or carried on wholly for the benefit of charitable purposes or from which no profit is derived either directly or indirectly, either as wages or gratuities or otherwise by an individual, firm or corporation; provided, that the exemption from payment of a license tax as required by this title shall not waive compliance with any and all other ordinances and regulations applicable to such exempt institution or organization.

B. There is further exempt from payment of any license tax any entertainment, concert, exhibition or lecture whenever the receipts of such activity are to be appropriated to any church or school or to any religious or benevolent or charitable purpose and no salaries, wages or fees are paid in connection therewith.

C. Further, no license tax shall be required in connection with any entertainment, dance, concert, exhibition or lecture by any religious, charitable, fraternal, educational, military, State, County or municipal organization or association when the receipts of any such activity are to be appropriated for the purposes and objective for which such association or organization was formed and from which no profit is derived, either directly or indirectly by any individual, firm or corporation; provided, that the provisions of this code and all other ordinances and regulations of the City shall be complied with.

D. Nothing in this section shall be deemed to exempt any person, firm, organization or association from complying with the provisions of any ordinance of the City requiring a permit or approval from the City Council or from any officer to conduct, manage or carry on business activity.

**12.04.040 Exemption – General.**

Nothing in this title shall be deemed or constructed to apply to any person contacting and carrying on any business exempt by virtue of the Constitution or applicable statutes of the United States or the State of California from payment of such taxes as are herein prescribed.

**12.04.050 Exemption – Dwelling unit.**

A. A facility licensed under the California Community Care Facilities Act (Health and Safety Code Section 1500, et seq.) to provide care for six or fewer persons, exclusive of members of the household.

B. (Reserved).

**12.04.060 Effect on other ordinances.**

Persons required to pay a license tax for transacting and carrying on any business under the provisions of this title shall not be relieved from the payment of any other license tax or permit fee for the privilege of doing such business required under any other ordinance of this City, and shall remain subject to the regulatory provisions of other ordinances.

**12.04.070 License Tax Collector.**

The City Manager shall designate, from time to time, a License Tax Collector who shall be responsible for the administration of this title. The License Tax Collector may make rules and regulations not inconsistent with the provisions of this title as may be necessary or desirable to aid in the enforcement of the provisions of this title.

**12.04.080 Separate/multiple licenses.**

- A. A separate license must be obtained for each branch establishment or location of the business transacted and carried on.
- B. A separate license must be obtained for each separate type of business, under different ownership, carried on at the same location.
- C. If two separate types of businesses are carried on at the same location under one ownership, only the greater license tax shall be paid and the lesser license tax is hereby waived.

**12.04.090 Issuance of identification stickers.**

Whenever a tax imposed under the provisions of this title is measured by the number of vehicles, devices, machines, or other pieces of equipment used, or whenever the license tax is measured by the gross receipts from the operation of such items, the License Tax Collector shall issue only one license; provided, that the License Tax Collector shall issue for each tax period for which the license tax has been paid one identification sticker, tag, plate, or symbol for each item included in the measure of the tax or used in a business where the tax is measured by the gross receipts from such items.

**12.04.100 Confidential information.**

No person having access to or charge over the information and records obtained in the course of administering this title shall disclose or release or allow the examination by any unauthorized third person of such information and records, in whole or in part, in abstract or particulars; except such information may be used in administering this title. Authorization allowing access to the information may be obtained from the City Manager or in accordance with a lawful order of court.

**12.04.110 Appointment of tax.**

- A. None of the license taxes provided for in this title shall be so applied as to occasion an undue burden upon interstate commerce or be violative of the equal protection and due process clauses of the Constitution of the United States and the State of California.
- B. A person who transacts business within the City from a fixed place of business or a fixed route shall pay the full license tax specified in this title, regardless of whether such person also conducts business outside the City.
- C. A person who transacts business within the City but not from a fixed place of business or fixed route shall pay a portion of the license tax specified in this title computed on the ratio of the gross receipts attributed to business conducted within the City compared to the businesses' total gross receipts.

**12.04.120 Effect of administrative mistakes.**

In no case shall any mistake made in the administering of this title prevent or prejudice any collection for the City of the amount actually due, together, with costs of collection, including reasonable attorney's fees as fixed by the court. Nor shall any such mistake prevent or prejudice the prosecution of any person for the violation of any provisions of this title.

**12.04.130 License nontransferable.**

No license issued in accordance with this title shall be transferable; except, upon application and the paying of a \$1.00 transfer fee, a license may be amended if:

- A. The licensee intends to move the business to a location not designated in the license at which it may lawfully be conducted; or
- B. The licensee intends to transfer the ownership of the business under circumstances such that the ownership shall be substantially similar after the transfer.

**12.08.010 Purpose.**

For the purpose of imposing a business license tax, the definitions contained in this chapter shall apply, unless expressly provided otherwise.

**12.08.015 Apartment complex.**

An "apartment complex" business is a building or a group of buildings on one lot under single ownership, with at least one building containing three or more dwelling units which are offered for lease or rent. (Ord. 1569)

**12.08.020 Apartment house.**

"Apartment house" means any structure more than one story in height, or any portion of any such structure occupied, or designed, built or rented for occupation, as a home by three or more families, each living in a separate apartment and cooking within the structure.

**12.08.030 Business.**

"Business" includes professions, trades and occupations, and all and every kind of calling whether or not carried on for profit.

**12.08.040 Commercial activity.**

"Commercial activity" includes professions, trades and occupations, and all and every kind of calling whether or not carried on for profit.

**12.08.050 Contractor.**

"Contractor" is a person, firm, or copartnership, corporation, association or other organization, or any combination of any thereof, who for a fixed sum, price, fee, percentage, or other compensation other than wages undertakes with another for the construction, alteration, repair, addition to, or improvement of, any building, highway, road, railroad, excavation or other structure, project, development or improvement other than to personally, or any part thereof; provided, that the term "contractor" shall include subcontractors, but shall not include anyone who merely furnishes materials or supplies without fabricating into or consuming the same in the performance of the work of the contractor or as herein defined; provided further, that any owner providing materials and constructing building by day labor shall not be included with the term "contractor."

**12.08.060 Delivery route.**

"Delivery route" means a delivery of articles of food by a person over a definite route of travel, serving regular customers and which route has been established for at least one year.

**12.08.070 Fixed place of business or established place of business.**

"Fixed place of business" or "established place of business" shall indicate a permanent store, office, or place where business is legally and regularly transacted from month to month in such a manner as a business of that nature is generally conducted and where circumstances show an intention to become an established and continuous part of the regular and legitimate business life of the City.

**12.08.080 Gross receipts.**

"Gross receipts" shall include the total amounts actually received or receivable for the performance of any act or service, of whatever nature it may be, for which a charge is made or credit allowed, whether or not such act or service is done as part of or in connection with

the sale of materials, goods, wares or merchandise. Included in "gross receipts" shall be all receipts, cash, credits, and property of any kind or nature, without any deduction therefrom on account of the cost of the property sold, the cost of materials used, labor or service costs, interest paid or payable, or losses or other expenses whatsoever. Excluded from "gross receipts" shall be the following:

- A. Cash discounts allowed and taken on sales;
- B. Credit allowed on property accepted as part of the purchase price and which property may later be sold;
- C. Any tax required by law to be included in or added to the purchase price and collected from the consumer to the purchaser;
- D. Such part of the sale price of property returned by purchasers upon recession of the contract of sale as is refunded either in case or by credit;
- E. Amounts collected for others where the businesses acting as an agent or trustee to the extent that such amounts are paid to those for whom collected, provided the agent or trustee has furnished the collector with the names and addresses of the others and the amounts paid to them;
- F. Receipts of refundable deposits, except that refundable deposits forfeited and taken into income of the business shall not be excluded.

**12.08.090 Hotel.**

"Hotel" means any structure, or any portion of a structure, including any lodging house, rooming house, dormitory, Turkish bath, bachelor hotel, studio hotel, public club, or private club, containing six or more guest rooms and which is occupied, or is intended or designated for occupancy, by six or more guests, whether rent is paid in money, goods, labor or otherwise. It does not include any jail, hospital, asylum, sanitarium, orphanage, prison, detention, or other building in which human beings are housed and detained under legal restraint.

**12.08.100 Peddler.**

"Peddler" means every person not having a regularly established place of business in the City and who travels from place to place or has a stand upon any public street, alley or other public place, doorway of any room or building, unenclosed or vacant lot or parcel of land, who sells or offers for sale any goods, wares or merchandise in his possession.

**12.08.110 Person.**

"Person" includes all domestic and foreign associations, corporations, syndicates, joint stock corporations, partnerships of every kind, clubs, business or common law trusts, societies and individuals transacting and carrying on commercial activity in the City, other than as an employee.

**12.08.120 Sale.**

"Sale" includes the transfer, in any manner or by any means whatsoever, of title to property for a consideration; the serving, supplying or furnishing for a consideration of any property; and a transaction whereby the possession of property is transferred and the seller retains title as security for the payment of the price shall likewise be deemed a sale. The foregoing definition shall not be deemed to exclude any transaction which is, or which in effect, results in a sale within the contemplation of law.

**12.08.130 Solicitor.**

"Solicitor" means all persons, both principal or agent, who go from house to house, or to only one house, or upon any street, sidewalk, alley, plaza, or in any park or public place in the City, soliciting either by sample or otherwise the sale of goods, wares, merchandise, services, magazines, periodicals, or other publications, or subscriptions for the same, regularly published newspapers excepted, for themselves, or for firms which do or do not have an established place of business in the City or who offer to or distribute to any person any coupon, certificate, ticket or card which is redeemable in goods, wares, merchandise or services.

**12.08.140 Sworn statement.**

"Sworn statement" means an affidavit sworn to before a person authorized to take oaths, or a declaration or certification made under penalty of perjury.

**12.12.010 Application.**

A person applying for a business license shall furnish to the License Tax Collector a sworn statement, upon a form provided by the Collector, setting forth without limitation the following information:

- A. The exact nature of kind of business for which a license is requested;
- B. The place where such business is to be carried on, and if the same is not to be carried on at any permanent place of business a description of the route and the places of residence of the owners of the business;
- C. In the event that the application is made for the issuance of a license to a person doing business under a fictitious name, the application shall set forth the names and places of residence of those owning said business;
- D. In the event that the application is made for the issuance of a license to a corporation or a partnership, the application shall set forth the names and places of residence of the officers or partners thereof;
- E. In all cases where the amount of license tax to be paid is measured by gross receipts, number of tickets sold, proportion of intracity business or number of admissions, the application shall set forth such information as may be therein required and as may be necessary to determine the amount of the license tax to be paid by the applicant;
- F. Any further information which the License Tax Collector may require to allow the issuance of the type of license applied for.

**12.12.020 Proof of other authority.**

- A. The applicant must submit with his application proof of obtaining such other City permits, approvals and certificates as are necessary for the conduct of the applicant's business.
- B. If the applicant's business requires a license, approval or permit from some public or private entity or person, other than the City, then proof thereof must be submitted at the time of filing the application for the business license.

**12.12.030 Term of license.**

- A. No license shall be issued for any period of time other than that which is provided in this title.
- B. All licenses issued on an annual basis shall expire on December 31st of the year in which such license is issued. An applicant for an annual license issued during January, February or March shall pay the full license tax. An applicant for an annual license issued during April, May or June shall pay three-fourths of the full license tax. An applicant for an annual license issued during July, August or September shall pay one-half of the full license tax. An applicant for an annual license issued during October, November or December shall pay one-fourth of the full license tax.
- C. An applicant for a daily license shall pay the full license tax specified herein, in advance.
- D. A monthly license shall expire the last day of the calendar month during which the license is issued. The applicant for a monthly license shall pay the full fee when issued.

E. Quarterly licenses shall expire on the last day of March, June, September or December of the quarter in which such license is issued. An applicant for a quarterly license shall pay the full license tax whenever issued.

**12.12.040 Determination of tax.**

A. The License Tax Collector shall determine the amount of the license tax or estimated license tax to be paid.

B. If the License Tax Collector is not satisfied with the information supplied in statements or applications filed, and after the License Tax Collector has demanded additional information from the applicant, the License Tax Collector may determine the amount of license tax due by means of such information as the License Tax Collector may be able to obtain.

C. When the License Tax Collector makes a determination, the License Tax Collector shall give a notice of the amount to the applicant by either serving it personally or by depositing the notice in the United States Post Office at the City of Coronado, California, postage prepaid, addressed to the person applying for the license at the address noted on the application.

D. In the event that an annual, quarterly or monthly license is applied for during the term for such license, as described in CMC 12.12.030, then the license tax or established license tax otherwise due shall be reduced in proportion remaining on such term.

**12.12.050 Payment of tax.**

All persons who are required to be licensed by this title shall see that the proper tax as required is paid to the License Tax Collector, in advance of the issuance of the license. All license taxes shall be paid in the lawful money of the United States at the Office of the License Tax Collector. There shall be no refund of a license tax paid.

**12.12.060 License tax deemed a debt.**

The amount of any license tax and penalty imposed by the provisions of this title shall be deemed a debt to the City. An action may be commenced in the name of the City in any court of competent jurisdiction for the amount of any delinquent license tax and penalties, with costs of suit, including reasonable attorney's fees, to be fixed by the court.

**12.12.070 Contents of license.**

The business license issued by the License Tax Collector shall contain without limitation the following information:

A. The name of the person to whom the license is issued;

B. The business licensed;

C. The place where such business is to be transacted and carried on;

D. The date of expiration of such license;

E. A statement to the effect that the license authorizes the licensee to transact and carry on only the business licensed thereby at the location or in the manner designated in such license;

F. A statement of the amount of the license tax paid; and

G. Such other information as may be necessary for the enforcement and administration of this title.

**12.12.080 Replacement license.**

A replacement license may be issued by the License Tax Collector to replace any license previously issued hereunder, which has been lost or destroyed. The licensee shall file a statement justifying the issuance of a replacement license together with a replacement fee of \$1.00.

**12.12.090 License renewal.**

An application for the renewal of an existing business license shall be treated as an application for a new license; except, no license shall be issued to any person who at the time of applying therefor is indebted to the City for any delinquent license taxes, unless such person with the consent of the License Tax Collector enters into a written agreement with the City through the License Tax Collector to pay such delinquent taxes plus seven percent simple annual interest upon the unpaid balance, in monthly installments or more often extending over a period of not to exceed one year. The execution of such agreement shall not prevent the prior accrual of penalties on unpaid balances at the rate provided hereinabove, but no penalty shall accrue on account of taxes included in the agreement and full performance thereof.

**12.12.100 Denial, suspension or revocation of license.**

The issuance of a business license in accordance with this title shall be denied, suspended or revoked upon one or more of the following grounds:

- A. The application has not been made as prescribed; or
- B. The prescribed tax has not been paid; or
- C. The applicant is indebted to the City for a delinquent license tax or penalty; or
- D. The activity for which the license is sought is contrary to local, State or Federal law.

**12.12.110 Claim of exemption.**

A. Any person claiming an exemption pursuant to the provisions of this title shall file a sworn statement with the License Tax Collector stating the facts upon which the exemption is claimed. In the absence of such statement substantiating the claim, such persons shall be liable for the payment of the license tax imposed by this title.

B. The License Tax Collector shall, upon a property showing contained in a sworn statement, issue a license to such person claiming an exemption under this section without payment to the City of the license tax.

C. Upon giving proper notice and a reasonable opportunity for response to the licensee, the License Tax Collector may revoke any license exemption granted in accordance with this title upon finding that the licensee is not entitled to the exemption as provided.

**12.12.120 Adjustment of burden on interstate commerce.**

A. In any case where a license tax is believed by the licensee or applicant for a license to place an undue burden upon interstate commerce or be violative of such constitutional clauses, the licensee or applicant may apply to the License Tax Collector by a sworn, written statement for an adjustment of the tax setting forth the reasons therefor.

B. Such application must be made within six months after the subject license tax became due.

C. The License Tax Collector shall give notice of the amount assessed by serving it personally or by depositing it in the United States Post Office at the City of Coronado, California, postage prepaid, addressed to the person so assessed at the address shown in the application.

**12.12.130 Appeal.**

A. A licensee or applicant for license may appeal to the City Manager any action taken by the License Tax Collector under this title by filing a sworn statement within 10 days of such action setting forth the grounds for the appeal.

B. After giving notice and a reasonable opportunity for response to the licensee/applicant, the City Manager may affirm, overrule or modify the action of the License Tax Collector, giving notice of such action to the licensee/applicant either personally or by depositing it in the United States Post Office at the City of Coronado, California, postage prepaid, addressed to the licensee/applicant at the address shown in the application.

C. A licensee or applicant for licensee may appeal to the City Council any action taken by the City Manager under the authority of this title by filing a sworn statement and request for hearing with the City Clerk within 10 days of notice of the action by the City Manager.

D. Upon giving notice and a reasonable opportunity for hearing to the licensee/applicant, the City Council may overrule, affirm or modify the action taken by the City Manager.

E. The City Council shall give notice of its action by serving it personally or by depositing it in the United States Post Office at the City of Coronado, California, postage prepaid, addressed to the licensee/applicant at the address shown in the application.

**12.16.010 Purpose.**

A. This chapter is intended to set out the procedures to be used when the license tax is based upon the amount of gross receipts, the number of tickets sold, the proportions of intracity business or the number of admissions granted after a business license is issued in accordance with this title.

B. The applicant shall pay an estimated license tax in advance of the issuance of the business license. At the end of the term of the license, the actual license tax shall be determined with an adjustment being made in accordance with this chapter.

**12.16.020 Applicant's estimate of basis.**

Where the amount of the license tax is based upon the amount of gross receipts, the number of tickets sold, the proportion of intracity business or the number of admissions granted, the applicant shall include with the application an estimate of such basis for the period covered by the license for which application is made.

**12.16.030 Determination of estimated license tax.**

The determination by the License Tax Collector of the estimated license tax may be based upon the gross receipts, tickets sold, proportion of intracity business or number of admissions granted during the period preceding the issuance of the license for which the application is made.

**12.16.040 End of term adjustment.**

A. At the end of the license period, or upon the sooner cessation of business, the applicant/licensee shall file with the License Tax Collector a declaration under oath stating the gross receipts, tickets sold, proportion of intracity business or admissions granted during the license term.

B. At the end of the term of the license, the License Tax Collector shall determine the license tax then owing.

C. If the amount of the payment of the estimated license tax is less than the license tax computed at the end of the term, then the difference shall be due from the licensee immediately upon notice to the licensee of such determination.

D. If the amount of the estimated license tax is less than the license tax determined at the end of the term, then an adjustment may be made by cash refund to the licensee or adjustment of the estimated license tax for a subsequent license, as requested by the licensee. A cash refund shall be made at the end of the calendar year during which the license was issued.

**12.16.050 Penalty for underestimate by applicant.**

In the event that the actual gross receipts, tickets sold, proportion of intracity business or admissions granted exceeds the applicant's estimate by more than 30 percent, then the licensee shall be liable for the amount of the license tax computed at the end of the term with a credit for the amount of the estimated tax paid plus an amount equal to 50 percent of the amount of the license tax computed at the end of the term.

**12.16.060 Amended estimate.**

A. A licensee may amend his estimate of basis filed in accordance with this chapter once during the term of the license to increase the amount of the estimated basis.

B. The amended estimate must be filed with the License Tax Collector prior to the expiration of one-half of the license term.

C. The amended estimate shall be accompanied by a payment of any increase in the estimated license tax based upon the amended estimate.

**12.20.010 General tax.**

Every person conducting or carrying on a commercial activity within the City requiring a business license and for which a business license tax is not otherwise specified in this title shall pay an annual business license tax based upon gross receipts determined by reference to the following schedule:

Gross Receipts	Fee
Less than \$15,000	\$25.00
\$15,000 but less than \$50,000	\$50.00
\$50,000 or more	\$87.00

**12.20.020 Procedure.**

The general license tax based upon gross receipts shall be administered in accordance with the provisions of this title.

**12.20.030 List.**

The License Tax Collector may maintain a list which includes, without limitation, businesses which fall within the general license tax provision of this title.

**12.24.010 Wrestling, boxing, dance halls, ballrooms, etc.**

Every person conducting, managing, carrying on or operating a wrestling match, dance hall, ballroom, or other place of public entertainment for which an admission fee is charged, collected or received, shall pay a license tax of \$0.01 for each ticket sold, payable monthly on or before the tenth day of the succeeding month.

**12.24.020 Bowling, pool, cards, etc.**

A. Bowling Alleys. For bowling alleys, skee ball alleys and box ball alleys the license tax is \$5.00 per quarter per alley.

B. Pool Tables. For pool or billiards tables the license tax is \$5.00 per quarter per table.

C. Card Tables. For card tables the license tax is \$5.00 per quarter per table.

D. Shuffleboards. For each shuffleboard the license tax is \$5.00 per quarter.

E. Shooting Galleries. For conducting a shooting gallery the license tax shall be \$5.00 per lane per quarter.

**12.24.030 Vending machines.**

For every person owning, leasing or controlling vending machines with vend tobacco, cigars, cigarettes or other forms of tobacco, candy or other types of merchandise, the license tax shall be as follows: Machines operated by the deposit of a coin or coins of the value of \$0.05 or less, deposited in any slot, crevice or other openings, the sum of \$3.00 per year per machine; by the deposit of a coin or coins in excess of \$0.05, the sum of \$5.00 per year per machine.

**12.24.040 Weighing and stamp vending machines.**

For every person owning, leasing or controlling a weighing or stamp vending machine for hire, the license tax shall be the sum of \$3.00 per year per machine.

**12.24.050 Mechanical musical instruments.**

For every person maintaining or operating or permitting to be maintained or operated upon his premises, which premises are open to the public, any mechanical musical instrument or other apparatus or device designed or constructed for the purpose of producing or reproducing any musical tones, the operation of which is permitted, controlled or made possible by the deposit or placing of any coin, plate, disc, slug or key into any crevice or opening, the license tax shall be the sum of \$15.00 per year per machine.

**12.24.060 Pinball, amusement machines with replay feature.**

For each pinball and other coin-operated game of amusement having a replay feature, conducted, managed, carried on or controlled in the City, and available or open to the general public, the license tax shall be the sum of \$25.00 per quarter per machine.

**12.24.080 Laundry or cleaning and dyeing routes having an established location outside the City.**

Every person owning or operating a route for a laundry, cleaning or dyeing service and not having a fixed place of business within the City shall pay an annual license tax of \$150.00 per truck operated within the City.

**12.24.090 Wholesale business located outside the City.**

Every person, firm or corporation, owning, operating or conducting any wholesale business outside the City, and who carries on or engages in the business of selling or delivering to retailers the goods, wares, merchandise or services of said business on the City, directly or indirectly, individually or by agent, representative or otherwise, shall pay an annual license tax of \$68.00.

**12.24.100 Contractors.**

Every person carrying on the business of contractor shall pay an annual license tax of \$58.00. (Ord. 1613)

**12.24.110 Bankrupt stock.**

For conducting a sale of goods, wares, or merchandise purchased of any bankrupt estate in the City, and offered for resale by a purchaser thereof, the license tax shall be the sum of \$58.00 per day, payable in advance; provided, that the foregoing provisions of this section shall not apply to judicial sales or to sales made by executors or administrators of the estates of deceased persons, or to sales made upon execution, or by virtue of any process issued by any court of competent jurisdiction, nor to any sale made by any public officer in his official capacity, required to be made under the laws of the United States or of the State of California, or under any ordinance of the City.

**12.24.120 Hotels, motels, courts and apartment hotels.**

A. Every person conducting, managing or carrying on the business of hotels, motels, courts or apartment hotels shall pay an annual license tax in the amount of \$46.00 or \$3.00 per rental unit, whichever sum is greater.

B. None of the businesses mentioned in subsection A of this section shall pay any license tax for conducting, as a part of their business, dining rooms, cigar stands, soda fountains, dormitories, or annexes operated in connection therewith.

C. The tax provided for in this section shall apply to each separate hotel, motel, court or apartment hotel.

**12.24.130 Printed advertising.**

Every person conducting the business of and/or distributing posters, dodgers or printed advertising of any kind shall pay a quarterly license tax of \$114.00.

**12.24.140 Advertising vehicles.**

Every person conducting, managing or carrying on the business of advertising by means of any vehicle containing amplifiers, phonograph loudspeaker, microphones, broadcasting radio, or a device for public address, and/or carrying advertising signs and which is used for announcing or advertising in the City shall pay a daily license tax of \$24.00.

**12.24.150 Taxicab, sightseeing.**

Every person conducting, managing or carrying on the business of running or operating any taxicab or sightseeing automobiles with drivers shall pay an annual license tax of \$112.00 per vehicle. Notwithstanding CMC 12.12.050, that portion of license tax corresponding to any full quarter of the year that any taxicab or sightseeing automobile is eliminated from use may be refunded. (Ord. 1970 § 1, 2005)

**12.24.160 Vehicles let without drivers.**

Every person conducting, managing or carrying on the business of letting the use of any motor vehicle without a driver shall pay an annual license tax of \$54.00 per vehicle.

**12.24.170 Vehicles let with drivers.**

Every person conducting, managing or carrying on the business of letting the use of any limousine with a driver for the same shall pay an annual license tax of \$54.00 per vehicle.

**12.24.180 Driving schools.**

Every person conducting a school teaching driving of motor vehicles shall pay an annual license tax of \$46.00.

**12.24.190 Junk dealers.**

Junk dealers shall pay an annual license tax of \$577.00.

**12.24.200 Pawnbrokers.**

Pawnbrokers shall pay a quarterly license tax of \$114.00.

**12.24.210 Solicitors.**

Every person engaged in the business of a solicitor shall pay a monthly license tax of \$12.00. The fact that a solicitor is employed by a business already licensed under this title shall not reduce the amount of applicability of the license tax on a solicitor.

**12.24.220 Searchlights.**

Every person who conducts the business of advertising by means of a searchlight or searchlights shall pay a daily license tax of \$24.00.

**12.24.230 Auctioneer.**

Every person conducting, managing or carrying on the business of an auctioneer shall pay an annual license tax of \$75.00.

**12.24.240 Class A auction.**

Every person conducting, managing or carrying on a class A auction shall pay a monthly license tax of \$75.00.

**12.24.250 Class B auction.**

Every person conducting, managing or carrying on a class B auction shall pay a daily license tax of \$10.00.

**12.24.260 Class C auction.**

Every person conducting, managing or carrying on a class C auction shall pay a monthly license tax of \$75.00.

**12.24.270 Class A dance.**

Every person conducting a class A dance within the City shall pay a quarterly licensing tax of \$75.00 per quarter or \$300.00 per year.

**12.24.280 Class B dance.**

Every person conducting a class B dance within the City shall pay a quarterly licensing tax of \$50.00 or \$200.00 per year.

**12.24.290 Transient business.**

Every person conducting, managing, carrying on or operating a business as a transient shall pay a monthly license tax of \$100.00 for the first month or fraction thereof and \$80.00 per month, or fraction thereof, for every month thereafter, plus, in all cases, \$1.00 per month for each \$100.00 of retail inventory value of goods, wares, and merchandise held by the transient merchant to be sold or exhibited within the City.

**12.24.300 Peddling.**

Every person who conducts the business of peddling shall pay a quarterly license tax of \$79.00 for each person and vehicle utilized in such activity. The license fee is waived for disabled veterans, commercial travelers clearing wholesale, and those engaged in taking orders for goods to be shipped through interstate commerce.

**12.24.310 Food delivery.**

Any person maintaining a regular route of established deliveries of food products shall pay an annual license tax of \$114.00 per person or vehicle.

**12.28.010 Posting of license.**

Every licensee transacting and carrying on a business at a fixed place of business within the City shall keep the license posted, while in force, in some conspicuous place upon the premises where the business is carried on.

**12.28.020 Carrying license.**

Any licensee transacting and carrying on business but not operating at a fixed place of business within the City shall keep the license upon his person at all times while transacting and carrying on the business for which it is issued.

**12.28.030 Display of identifying stickers.**

Whenever identifying stickers, tags, plates or other symbols have been issued for each vehicle, device, machine or other piece of equipment included in the measure of the license tax, the person to whom such stickers, tags, plates or symbols have been issued shall keep firmly affixed upon each vehicle, device, machine or piece of equipment the identifying sticker, tag, plate, or symbol which has been issued therefor at such locations as are designated by the License Tax Collector. Such sticker, tag, plate or symbol shall not be removed from any vehicle, device, machine or piece of equipment kept in use during the period for which the sticker, tag, plate or symbol is used.

**12.28.040 Exhibiting licenses on request.**

A licensee shall produce and exhibit the license whenever requested to do so by any officer or employee of the City authorized to issue licenses, inspect premises or collect license taxes.

**12.28.050 Display after revocation.**

It is unlawful for any person to conduct a commercial activity under any license which has been suspended or revoked. No license or evidence thereof shall be exhibited or kept in a conspicuous place by any licensee when the license tax or estimated license tax for such license is delinquent or the license has been revoked or the license has expired.

**12.28.060 Late application – Penalty.**

In any case where the applicant has failed for a period of 30 days to obtain a business license required by this title, there shall be added to and collected, a penalty equal to 10 percent of the tax for each additional 30-day period or fraction thereof after the expiration of the 30-day period until such applicant obtains a business license.

**12.28.070 Enforcement officer.**

A. It shall be the duty of the License Tax Collector to enforce the provisions of this title and the Director of Police Services shall render such assistance in the enforcement hereof as from time to time may be required by the License Tax Collector.

B. The License Tax Collector shall identify persons owing delinquent license taxes and proceed to collect the same.

**12.28.080 Director of Police Services.**

The Director of Police Services and any authorized officer or employee of the City shall make investigations in connection with this title and shall have the right to enter, free of charge or restraint, during business hours, any place or commercial activity for which a license is required under this title or for which a license has been issued, and demand the

exhibition of such license, examine the same, ascertain the tax due in connection therewith and collect any tax due, and otherwise enforce any provision of this title.

**12.28.090 Inspectors.**

The Director of Police Services and all police officers authorized by the Director shall have the powers to make arrests for the violation of any of the provisions of this title and together with the License Tax Collector recommend that complaints be filed in a court of competent jurisdiction.

**12.28.100 Investigation of applicant.**

The License Tax Collector may direct that an investigation be conducted of any applicant and the applicant's contemplated business prior to the issuing of any license.

**12.32.010 License required – Penalty.**

A. Any person who transacts or carries on any commercial activity within the City without first having procured a license from the City in accordance with this title to include paying the license tax thereon or who knowingly and intentionally misrepresents to any officer or employee of this City any material fact in procuring such license or regarding the operation of the business in accordance with such license shall be deemed guilty of an infraction.

B. This title shall not be construed to require any person to obtain a license prior to doing business within the City if such requirement conflicts with applicable statutes of the United States or the State of California.

**12.32.020 Continuing violation.**

The carrying on of a commercial activity without having first procured a license, including payment of the license tax thereon, or conducting a commercial activity in light of a material misrepresentation of fact knowingly made to an officer or employee of the City regarding such commercial activity shall constitute a separate violation of this title for each and every day that the same is so carried on.

**12.32.030 Effect of conviction.**

A. A conviction and punishment of any person for conducting a commercial activity in violation of this title shall not excuse or exempt such person from the payment of any license tax and penalty due and unpaid at the time of such conviction.

B. A conviction shall be prima facie evidence in any action to collect any tax or penalty that such tax and penalty are due under this title.

C. A conviction shall be prima facie evidence toward a revocation of an existing license and the denial of an application for license.

D. Nothing in this section shall prevent a criminal prosecution for any violation of the provisions of this title.

**12.32.040 Evidence of conducting commercial activity.**

When any person shall by use of signs, circulars, cards, telephone books or newspapers advertise, hold out, or represent that he is in business in the City, or when any person holds an active license or permit issued by a governmental agency indicating that he is in business in the City, and such person fails to deny by sworn statement given to the License Tax Collector that he is conducting a business in the City, after being requested to do so by the License Tax Collector, then these facts shall be considered prima facie evidence that such person is conducting a commercial activity within the City.

**12.32.050 Penalty for nonpayment.**

A. Daily Licenses. Any daily license tax unpaid, in part or in whole, when due, will have the balance due doubled every three months until paid.

B. Monthly and Quarterly Licenses. Any monthly or quarterly license tax unpaid, in part or in whole, when due, shall have added thereto a penalty equal to 25 percent of the amount thereof every six months until paid in full.

C. Annual License. Any annual license unpaid, in part or in whole, when due, shall, 30 days thereafter, have added thereto a penalty equal to 10 percent of the amount thereof every three months until paid in full.