A G E N D A

CITY OF CORONADO CITY COUNCIL/ THE CITY OF CORONADO ACTING AS THE SUCCESSOR AGENCY TO THE COMMUNITY DEVELOPMENT AGENCY OF THE CITY OF CORONADO

Tuesday, April 7, 2015

Coronado City Hall Council Chambers
1825 Strand Way
Coronado, California 92118

CLOSED SESSION SPECIAL MEETING – 3 P.M.
REGULAR MEETING – 4 P.M.

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CALL TO ORDER / ROLL CALL

ANNOUNCEMENT OF CLOSED SESSION

1. CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION (QUARTERLY LEGAL UPDATE)

AUTHORITY: Government Code Section 54956.9(a), (d)(1)
NAMES OF CASES:

a. *Michael Lewis, Lauren Taylor, et al. v. City of Coronado*
San Diego Superior Court, Case No. 37-2013-00061742-CU-CR-CTL

b. *City of Coronado v. Michael Cohen, et al.*
Sacramento Superior Court, Case No. 34-2013-80001694-CU-WM-GDS

c. *The Affordable Housing Coalition of San Diego County v. Tracy Sandoval, et al.*
Sacramento Superior Court, Case No. 34-2012-80001158-CU-WM-GDS

d. *Arthur Young v. City of Coronado*
San Diego Superior Court, Case No. 37-2014-00037469-CU-EI-CTL

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e. *Kanit Samuel Wright v. Coronado Unified School District, et al.*
San Diego Superior Court, Case No. 37-2015-00005851-CU-PO-CTL

CONFERENCE WITH LEGAL COUNSEL – GOVERNMENT CLAIMS
AUTHORITY: Government Code Section 54956.9(d)(2), €(3)
NAMES OF CLAIMS:

a. Claim of Zachary Slatterly – October 20, 2014

b. Claim of Seth Morales (minor) – February 18, 2015

c. Claim of Simplex Grinnell – March 5, 2015

CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION
AUTHORITY: Government Code Section 54956.9(d)(2), (e)(2)
NUMBER OF CASES: ONE (1)
FACTS & CIRCUMSTANCES: The owner of the property located at 705 First Street has filed a lawsuit against the owner of 609 First Street regarding the blockage of the frontage road and installation of a driveway.

2. CLOSED SESSION: CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION
AUTHORITY: Government Code Section 54956.9(a)
NAME OF CASE: Van Erhard v. City of Coronado
WCAB No. ADJ9118509

3. CLOSED SESSION: CONFERENCE WITH LABOR NEGOTIATOR
AUTHORITY: Government Code Section 54957.6
CITY NEGOTIATORS: Blair King, City Manager; Tom Ritter, Assistant City Manager; Leslie Suelter, Director of Administrative Services; Johanna Canlas, City Attorney
EMPLOYEE ORGANIZATIONS: Coronado Police Officers' Association; Coronado Firefighters' Association; American Federation of State, County, and Municipal Employees (AFSCME), Local 127; Self-Represented Employees; and Executive Employees

4. <u>COMMUNICATIONS - ORAL</u>: Each person wishing to speak before the City Council on only matters listed on this agenda shall approach the City Council, give their name, and limit their presentation to 3 minutes.

ADJOURN TO CLOSED SESSION

RECONVENE AND ANNOUNCE ACTION

REGULAR MEETING (SA items are denoted by an *.) – 4 P.M.

1. CALL TO ORDER / ROLL CALL.

2. INVOCATION AND PLEDGE OF ALLEGIANCE.

*3. MINUTES OF CITY COUNCIL/SUCCESSOR AGENCY: Approval of the minutes of the Regular meeting of March 17, 2015.

4. CEREMONIAL PRESENTATIONS:

   a. Proclamation: National Public Safety Telecommunicators Week. (Pg 1)
   b. Proclamation: National Volunteer Week. (Pg 5)

5. CONSENT CALENDAR: All items listed under this section are considered to be routine and will be acted upon with one motion. There will be no separate discussion of these items unless a member of the City Council or the public so requests, in which event, the item will be considered separately in its normal sequence.

   a. Approval of Reading by Title and Waiver of Reading in Full of Ordinances on this Agenda. (Pg 9)
   Recommendation: Approve the reading by title and waive the reading in full of all Ordinances on the agenda.

   *b. Review and Approve that the Warrants, as Certified by the City/Agency Treasurer, are all Correct, Just, and Conform to the Approved Budget for FY 2014-2015. (Pg 11)
   Recommendation: Approve the Warrants as certified by the City/Agency Treasurer.

   c. Acceptance of the Cays Sewer Main Inspection Ports and Air Release Assembly Project (Phase 2) and Direction to the City Clerk to File a Notice of Completion. (Pg 69)
   Recommendation: Accept the Cays Sewer Main Inspection Ports and Air Release Assembly project (Phase 2) and direct the City Clerk to file a Notice of Completion.

   d. Authorization for the City Manager to Execute a Purchase Agreement with 3M Corporation for Mobile Law Enforcement License Plate Recognition Equipment in the Amount of $40,174. (Pg 71)
   Recommendation: Authorize the City Manager to execute the purchase agreement.

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e. Adoption of a Resolution Designating the Intersection of I Avenue at Palm Avenue as a Yield-Controlled Intersection. (Pg 73)
Recommendation: Adopt "A Resolution of the City Council of the City of Coronado designating the Intersection of I Avenue at Palm Avenue as a Yield-Controlled Intersection."

f. Adoption of a Resolution Authorizing the Destruction of Certain Documents Located in the Departments of City Clerk, City Manager, Community Development, Engineering, Police and Recreation. (Pg 85)
Recommendation: Adopt a "Resolution of the City Council of the City of Coronado authorizing the destruction of certain documents located in the departments of City Clerk, City Manager, Community Development, Engineering, Police and Recreation" in compliance with the City's Records Retention Policy.

g. Award of a Professional Engineering Design Services Contract to Psomas for a Not-To-Exceed Amount of $70,000 for the Design of the Bandel Storm Pump Station Project and Appropriation of an Additional $20,000 for the Design of the Project. (Pg 113)
Recommendation: Authorize the City Manager to execute an agreement with Psomas for a not-to-exceed amount of $70,000 for the design of the Bandel Storm Pump Station project and appropriate an additional $20,000 from the Storm Drain Fund for the design of the project.

h. Authorization for the City Manager to Execute an Agreement with CRW Systems, Inc., Not To Exceed $70,000, to Acquire Its eTRAKiT Software Module and for Five Years of Annual Maintenance and Support for $12,000 Per Year. (Pg 115)
Recommendation: Authorize the City Manager to execute an agreement with CRW Systems, Inc. to procure its eTRAKiT software module to add to the City's current suite of land management software and to renew the maintenance contract for five years.

i. Approval of the Updated Stop and Yield Sign Warrant Policy. (Pg 117)
Recommendation: Approve the updated Stop and Yield Sign Warrant Policy.

6. COMMUNICATIONS - ORAL: Each person wishing to speak before the City Council on any matter shall approach the City Council, give their name, and limit their presentation to 3 minutes. State law generally precludes the City Council from discussing or acting upon any topic initially presented during oral communication. (ORAL COMMUNICATIONS WILL BE LIMITED TO A TOTAL OF 10 MINUTES; ANY FURTHER COMMUNICATIONS WILL BE HEARD PRIOR TO THE MEETING ADJOURNMENT)

7. CITY MANAGER/EXECUTIVE DIRECTOR:
a. Update on Council Directed Actions and Citizen Inquiries. (Informational Item)

8. PUBLIC HEARINGS: None.

9. ADMINISTRATIVE HEARINGS: None.

10. COMMISSION AND COMMITTEE REPORTS: (Questions allowed but no discussion or action.)
    a. Report from the Port Commissioner Concerning Port Activities.

11. CITY COUNCIL:
    a. Council Reports on Inter-Agency Committee and Board Assignments. (Questions allowed to clarify but no responses, discussion or action.)

    b. Consideration of Appointment to Fill One Vacancy on the Transportation Commission. (Pg 131)
    Recommendation: Appoint one individual from the list to serve out the remainder of a term, which will expire February 28, 2018.

    c. Review and Establish Priorities for Fiscal Year 2015-2016. (Pg 141)
    Recommendation: Review tasks and provide direction.

    d. Authorize the Purchase of Metropolitan Transit System (MTS) Passes for Use by Coronado Cays Residents on the Fourth of July and for Sunday Concerts in the Park. (Pg 147)
    Recommendation: Authorize (1) the purchase of MTS day passes for distribution to Coronado Cays residents on a limited, first-come, first-served basis for use on the Fourth of July; and (2) the purchase of special event tickets for Coronado Cays residents to use for Concerts in the Park.

    e. Provide Direction to Staff Regarding the Design and Construction of the Cays Entrance Improvements Project. (Pg 151)
    Recommendation: Direct staff to proceed with final design documents for all improvements included in the preferred design option; increase the project budget by $205,000 during the annual update of the Capital Improvement Program to account for anticipated design and construction costs for "Critical Elements" and "Design Enhancements" as described in the report; and advertise the project for public bid.

    f. Authorization for the City Manager to Execute a Professional Services Agreement with CivicLive Inc. for Development of a New City Website Not To Exceed $52,000 and for Four Years of Maintenance and Support Services for a Total of $50,000. (Pg 161)
    Recommendation: Authorize the City Manager to execute a Professional Services Agreement with CivicLive to provide website design and hosting services for a not-to-exceed amount of $102,000 over four years.

12. CITY ATTORNEY: No report.

13. COMMUNICATIONS - WRITTEN:

a. Consideration of Request from Councilmember Downey Seeking Council Position on the Construction of a Suicide Barrier on the Coronado Bridge. (Pg 165)

b. Consideration of Request from Councilmember Bailey that the City Council Rename Palm and Triangle Parks Glenn Curtiss Park and Pendleton Park. (Pg 169)

14. ADJOURNMENT

A COPY OF THE AGENDA WITH THE BACKGROUND MATERIAL IS AVAILABLE FOR PUBLIC INSPECTION IN THE OFFICE OF THE CITY CLERK AT CITY HALL, AT THE PUBLIC LIBRARY OR ON OUR WEBSITE AT
www.coronado.ca.us

Writings and documents regarding an agenda item on an open session meeting, received after official posting and distributed to the Council for consideration, will be made available for public viewing at the City Clerk's Office at City Hall, 1825 Strand Way, during normal business hours. Materials submitted for consideration should be forwarded to the City Clerk's Office at cityclerk@coronado.ca.us.

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MINUTES OF A REGULAR MEETING OF THE CITY COUNCIL OF THE CITY OF CORONADO/ THE CITY OF CORONADO ACTING AS THE SUCCESSOR AGENCY TO THE COMMUNITY DEVELOPMENT AGENCY OF THE CITY OF CORONADO

Coronado City Hall
1825 Strand Way
Coronado, CA 92118
Tuesday, March 17, 2015

Mayor Tanaka called the regular meeting to order at 4 p.m.

1. ROLL CALL:

Present: Councilmembers/Agency Members Bailey, Downey, Sandke, Woiwode and Mayor Tanaka

Absent: None

Also Present: City Manager/Agency Executive Director Blair King
City Attorney/Agency Counsel Johanna Canlas
City Clerk/Agency Secretary Mary Clifford

2. INVOCATION AND PLEDGE OF ALLEGIANCE. Floyd Ross provided the invocation and Mayor Tanaka led the Pledge of Allegiance.

3. MINUTES: Approval of the minutes of the Regular Meeting of the City Council/the City Council Acting as the Successor Agency of March 3, 2015.

MSUC **(Downey/Sandke) moved to approve the minutes of the Regular Meeting of the City Council/the City Council Acting as the Successor Agency of March 3, 2015, as submitted. The minutes were so approved. The reading of the minutes in their entirety was unanimously waived.**

AYES: **Bailey, Downey, Sandke, Woiwode, Tanaka**
NAYS: **None**
ABSTAINING: **None**
ABSENT: **None**

4. <u>CEREMONIAL PRESENTATIONS:</u> None.

5. <u>CONSENT CALENDAR:</u> The City Council approved, adopted and/or accepted as one item of business Consent Agenda Items 5a through 5h.

Councilmember Sandke suggested the addition of Items 11c and 13a.

Councilmember Woiwode commented on Item 5d. He is supportive of it. He mentioned that he toured the facility yesterday and the Police Department explained to him what this will include and it is a very significant upgrade and it, especially since the State is paying for it, is a wonderful opportunity.

MSUC **(Sandke/Downey) moved that the City Council approve the Consent Calendar Items 5a through 5h with the addition of Items 11c - Authorize the City Manager to Pursue Membership in the California State Association of Counties-Excess Insurance Authority (CSAC-EIA) Either Individually or as Part of a Group During a Transition Period for the Orderly Dissolution of the San Diego Pooled Insurance Program Authority (SANDPIPA) and 13a – Receive and File a Copy of Letters Sent Expressing Opposition to Governor's Budget Proposal Affecting Redevelopment Dissolution (RN#15 08847).**

AYES:	**Bailey, Downey, Sandke, Woiwode, Tanaka**
NAYS:	**None**
ABSTAINING:	**None**
ABSENT:	**None**

5a. <u>Approval of Reading by Title and Waiver of Reading in Full of Ordinances on this Agenda.</u> The City Council waived the reading of the full text and approved the reading of the title only.

5b. <u>Review and Approve that the Warrants, as Certified by the City/Agency Treasurer, are all Correct and Just, and Conform to the Approved Budgets for FY 2014-2015.</u> The City Council approved payment of City warrant Nos. 10105688 thru 10105962. **The City Council approved the warrants as certified by the City/Agency Treasurer.**

5c. <u>Authorization to Transmit the 2015 Annual Housing Progress Report to the State Office of Housing and Community Development.</u> The City Council authorized the transmission of the 2015 Annual Housing Progress Report to HCD.

5d. <u>Approval of a Resolution Authorizing the Submittal of a Funding Request to the State of California Telecommunications Division to Upgrade the 9-1-1 Customer Premise Equipment (CPE) System.</u> The City Council adopted A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CORONADO AUTHORIZING THE SUBMITTAL OF A FUNDING REQUEST TO THE STATE OF CALIFORNIA TELECOMMUNICATIONS DIVISION TO UPGRADE THE 9-1-1 CUSTOMER PREMISE EQUIPMENT (CPE) SYSTEM. The Resolution was read by title, the reading in its entirety unanimously waived and adopted by City Council as RESOLUTION NO. 8725.

5e. <u>Authorization for the City Manager to Execute a Side Letter Agreement with the American Federation of State, County, and Municipal Employees, Local 127 (AFSCME) and Approval of a Resolution Amending the Personnel Authorization and Compensation Plan to Establish Special Pay Category for Certain Maintenance Worker and Mechanic Classifications.</u> The City Council authorized the City Manager to execute the side letter agreement and approved A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CORONAO AMENDING THE CITY'S PERSONNEL AUTHORIZATION AND COMPENSATION PLAN TO ESTABLISH SPECIAL PAY CATEGORY FOR CERTAIN MAINTENANCE WORKER AND MECHANIC CLASSIFICATIONS. The Resolution was read by title, the reading in its entirety unanimously waived and adopted by City Council as RESOLUTION NO. 8726.

5f. <u>Acceptance of the Coronado Cays Channel Berm Stabilization Project and Direction to the City Clerk to File a Notice of Completion.</u> The City Council accepted the Coronado Cays Channel Berm Stabilization project and directed the City Clerk to file a Notice of Completion.

5g. <u>Rejection of all Bids for the Installation of a Rubberized Playground Surface and Universal Swing in Spreckels Park and Direction to Staff to Re-Bid the Project.</u> The City Council rejected all bids for the installation of a rubberized playground surface and universal swing in Spreckels Park and directed staff to re-bid the project, incorporating concrete access to the playground.

5h. <u>Adoption of a Resolution to Designate a Blue Curb Parking Zone in Front of 831 E Avenue.</u> The City Council adopted A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CORONADO TO DESIGNATE A BLUE CURB PARKING ZONE IN FRONT OF THE RESIDENCE AT 831 E AVENUE. The Resolution was read by title, the reading in its entirety unanimously waived and adopted by City Council as RESOLUTION NO. 8727.

6. <u>ORAL COMMUNICATIONS:</u> None.

7. <u>CITY MANAGER/EXECUTIVE DIRECTOR:</u>

8. <u>PUBLIC HEARINGS:</u>

8a. <u>Public Hearing: Appeal of the Decision of the Historic Resource Commission that the Residence Located at 944 H Avenue Meets the Criteria to be Designated as a Historic Resource in Accordance with Chapter 84.20 of the Municipal Code (NOI 2015-01 Chilton Trust).</u> Tricia Olsen, Senior Planner, provided the staff report on this item.

City Manager Blair King clarified that the subject property is 944 H.

Councilmember Downey asked when the City Council adopted the design criteria that specifically said we were evaluating this and we should use Criterion D.

Ms. Olsen responded that was in 2011.

Ms. Downey asked how many other of these have we now looked at under this new suggested change that we use D instead of B.

Ms. Olsen explained that the HRC uses the designation criteria guidelines for every review that they do.

Ms. Downey would like to know how many contractors who have built homes have we had to look at this issue whether it should be D or B since we made the change in 2011.

Ms. Olsen thinks this might be the first.

Dave Gillingham, HRC Chairperson, presided over the hearing for 944 H Avenue. This wasn't a contentious vote by the HRC. All five members voted to accept the motion as drafted by staff. He thinks the appeal lacks foundation. The owner's argument seems to be that it is historic but it is not historic enough. The issue boils down to whether it meets Criterion B and C.

Criterion B refers to a property identified with a person significant in local, state or national history. Al Laing, Sr. certainly qualifies as a significant component of Coronado history. He built 268 homes in town, including some designed by Requa. He was the City building inspector; was a charter member of Rotary and the Chamber of Commerce. There doesn't seem to be any question that he resided in the property for at least seven years of his productive life and it also appears that this property was his home office. The appellant notes that Mr. Laing and his wife lived in other places and the HRC does not disagree with that but he did live here for seven years.

Criterion C refers to the characteristics of an architectural style in a building that has not been substantially altered. Anecdotally, in Mr. Gillingham's experience, for a building to come to HRC that really hasn't been substantially altered is a little unusual. Most of them have had substantial alterations. This property is a charming example of the Spanish Eclectic style and has not been substantially modified.

Regarding the appeal, the appellant suggested that the HRC didn't ask many questions but they got two-page emails in advance of the hearing from the applicant and they provided a lot of information. He feels certain that if the HRC had a question they would have asked it. The appellant's email suggested that the HRC would blindly follow the recommendations of staff and he is sure staff wishes that were the case but it isn't. The HRC disagreed with the applicant and voted to designate it and it is worth noting that the current owners bought the property the day it was designated historic. The Notice of Intent to Demolish (NOI) went in well before they owned the property. They knew there was some possibility that the NOI would be denied, which it was, and they chose to close escrow anyway. Maybe that had already been set in motion but this wasn't a defining feature of the transaction. He encouraged the City Council to uphold the HRC decision and he encouraged the applicant to consider the historic alteration permit process.

Councilmember Downey asked Mr. Gillingham if it is his belief and that of the HRC that all of the charter members of Rotary are historic.

Mr. Gillingham does not necessarily think that is the case. The HRC looked at the whole thing in the aggregate. In the aggregate, everything he did made him a pillar of the town.

Ms. Downey is trying to figure out what made him historic from the HRC's perspective. It wasn't just being a charter member of Rotary or the Chamber of Commerce. It was a 5-0 vote so the HRC was pretty certain of this criteria but the City Council gave the direction that it wanted to look at it under D instead of B. She is trying to figure out how the HRC will do this going forward after today. The criteria to make Mr. Laing historic wasn't the fact that he made all these homes in Coronado but it was these other components that made him unique so it really didn't matter that he happened to build 287 homes.

Mr. Gillingham wouldn't say it didn't matter. To him, it was his life in the aggregate. He built 268 homes in town. He built some of the Requas in town. He founded the Chamber of Commerce and Rotary. If you look around, there aren't too many people who have done that much for Coronado. To him, that is what made Mr. Laing historic.

Councilmember Bailey asked why the HRC determined that this particular residence was valuable for "…the study of residential construction dated from 1924." What specifically about this residence makes it valuable for that type of study?

Mr. Gillingham commented that construction is one of the components of that criterion. It is an unmolested Spanish Eclectic structure from that period.

Mr. Bailey stated that the three types of subsets under Criterion C are that it is representative of a certain style, in this case, Spanish Eclectic; that it hasn't been substantially altered; and that it is also valuable for some type of study.

Mr. Gillingham clarified that it, "…is valuable for the study of a type, period, or method of construction." He honestly doesn't know what might be unique about a home that was constructed in that year, in terms of the technique, but it is a unique style, it hasn't been substantially modified, and it might be interesting to someone that was looking for that.

Mayor Tanaka summarized that it sounds like it is a type (Spanish Eclectic) and has been largely unchanged. Is that a fair way of summarizing why the HRC deemed it historic rather than its exact construction methods?

Mr. Gillingham commented that none of the members of HRC are architects. He has heard from the Design Review Commission that there might be something unique about the windows but what we do know is that it is original, hasn't been changed, and has the defining characteristics of Spanish Eclectic architecture.

Mr. Bailey's point is that he agrees that the architectural style is Spanish Eclectic. That is one of three sets of criteria that have to be met under Criterion C. It has not been modified. That is the second one. But the third one, and it says this in the staff report, is that it has to be valuable for the study of a type, period or method of construction. The HRC found that this is valuable for the study of residential construction dating from 1924 and he is just having a hard time wrapping his head around why this particular residence is valuable for the study of residential construction.

Mr. Gillingham doesn't have the perspective to explain why but given that it is like a 1924 Model T. If you found one, a car enthusiast might be interested in how they put it together and how they

get restored. If we allow this to be demolished there is no chance it could be useful for a study of its construction.

Mayor Tanaka referred to page 96 where it says that it possesses distinctive characteristics of an architectural style and is valuable for the study of a type, period OR method. He thinks it has been answered that at least the type and its condition is why the HRC felt it met Criterion C. The key word there is or. It doesn't have to have all three.

Mr. Bailey again pointed out that there are three subsets in here – the architectural style, valuable for the type of study, and then the third one is has not been substantially altered. Two of them he can see but it is that middle one, "…valuable for the study of a type, period or method of construction…"

Mayor Tanaka thinks that is something for the Council to discuss.

Jon Palmieri, appellant, focused on how the HRC incorrectly applied Criterion B and stated Mr. Moomjian will focus on the same for Criterion C. Neither the staff nor HRC believed that 944 H qualified under Criteria A, D or E. The HRC believes the home is identified with Mr. Al Laing, Sr., a prolific builder and carpenter in the 1920s, 1930s, 1940s, 1950s, and even 1960s, and someone who was active in the Coronado community during all of those decades because he lived in the subject property for eight years beginning in the mid-1920s. Two important questions that they have today are whether Mr. Laing's accomplishments rise to the level of taking the property rights of a homeowner away and whether he accomplished these things while living in 944 H Avenue. On multiple occasions, the City Council has dealt with this issue of a person being identified with a property versus merely just an association. These criteria guidelines were clarified in 2011 and this may be a bit redundant for those involved in past appeals but he thinks it is important to understand this distinction. The word "identified" under Criterion B states that, "It is identified with a person or event significant in local, state or national history." He doesn't mean to be redundant but looked at two definitions. It is a transitive verb and it falls under to cause or become identical; to conceive as united; to make, represent to be or regard or treat as the same or identical. By definition, and for purposes of Criterion B, he thinks the Council will agree that it is impossible for Mr. Laing to be identified with more than one property in Coronado. That is the way he reads the criterion. Mr. Laing lived in Coronado for a total of 43 years. He moved to Coronado in 1921 and a few years later built the subject property at 944 H. He showed the various homes Mr. Laing lived in and what Mr. Laing accomplished during each of those periods. It is documented, after 944 H, the eight years that he lived there, that he lived in no fewer than five other homes in Coronado after moving from the subject property, all while continuing his building and carpentry career. In 1941, he built 543 B where he lived and worked as a contractor for 19+ years. For whatever reason, the staff report showed him living at 543 B for just four years. During these 19 years, he served as the President of Rotary, as a board member of the Chamber of Commerce, and was also active in other civic organizations. He also was actively working as a contractor, advertising his services in the yellow and white pages until 1964. His home office then was the same as 543 B. Upon Mr. Laing's death in 1968, Alfred Laing, Jr. and his wife moved into 543 B and lived there for most of the remainder of their lives. If we use breadth of accomplishments, both as a contractor and civic contributor, one would have to conclude that 543 B is most identified with Mr. Laing, Sr. and the entire Laing family who owned the home until 2009, more than 60 years.

The staff report specifically identified two of Mr. Laing's notable civic contributions as a charter member of the Rotary and as a charter member of the Chamber of Commerce but failed to note that his service to the Chamber of Commerce was five years after moving from the subject property. Mr. Laing served as Rotary president nearly 20 years after moving from the subject property. He would like to know why these were not included in the staff report and noted in the official City resolution, the formal resolution that said that the house was historic and said that he was a charter member of the Chamber of Commerce while in residence at 944 H. That was impossible. The guidelines specifically state that any accomplishments needed to have happened while the person lived in the subject property. The second notable civic contribution mentioned in the staff report was Mr. Laing's participation as a charter member of Rotary. When the Coronado chapter of Rotary was founded, they needed to recruit 22 businessmen to qualify as an organization which almost didn't happen. Do all 22 of these charter members qualify to have their homes designated historic by virtue of this one act? Is participation in the forming of one civic club sufficient in itself to take away the property rights of someone 89 years later? Is that really the intention of our historic ordinance? To say 944 H is identified with Mr. Laing, Sr. is not accurate and cannot be supported. The staff report states the following about Criterion B, "Generally the property that would be designated for its association with an important individual would be the existing property that is most closely identified with the person's productive life." What property is that? Does the HRC just get to pick which one of Mr. Laing's homes works at the time? That is a question he would really like to have answered. He finds it interesting, when reading back through the minutes of the HRC meeting, it was very clear that other than as a builder, the HRC members had no idea what, if any, other civic involvement this individual had until they read the staff report. If you look at their comments, it is clear that no one understood that he had any involvement in this until they read it in the staff report. The most vocal member of the HRC had Mr. Laing confused with another person's accomplishments until she was corrected by the staff but not before another commissioner agreed with her. If the historic significance of this property rises to the level that another person's property rights are being taken away to save it, then shouldn't this individual's historic contributions already be known to at least one member of the HRC? He can see the staff report revealing some new facts but everything? Mr. Laing was a civically active member of Coronado society during these decades. That is true. But Mr. Laing accomplished more civically while living 19 plus years at 543 B Avenue than he did in the 8 years he lived in 944 H. Maybe more important, he would bet more people in Coronado identify 944 H with the Chilton family who owned the home for more than 50 years. Mr. and Mrs. Chilton both served in WWII, raised their children in the home, and were themselves very civically active. He wonders how the Chilton's would feel knowing their family home of 50+ years is claimed to be identified with someone who lived there for just eight years in the late 1920s. A few Councilmembers were involved in the historic appeal of the Carlin home on Tolita and he recalls that the reason it was upheld was because the home remained in the Carlin family for the better part of Ms. Carlin's life. That is definitely not the case with this property.

Let's talk about Mr. Laing as a builder and how that applies to Criterion B. When he first read the staff report, he was quite concerned about the fact that staff interpreted the criterion to apply to a contractor. In this case, because he lived in the home and used it as a home office. He even went so far as to write an email to staff about this. Mr. Laing was, by profession, a contractor, and as often, a carpenter, working on homes of other homebuilders. Like most in those days, and today, he did not have a formal office. Rather, he used his home as his business address. The staff report provided the option for the HRC to find the structure historic because it was Mr. Laing's home and office. He finds that preposterous to think a home would be considered historic because

someone used it as a home office, especially a builder. Obviously, Mr. Laing could not have built any of the houses he built while he was still sitting at 944 H. Even the example used by the HRC in their brochure to help citizens better understand the guidelines was of Mr. Baum because he had written parts of *The Wizard of Oz* at the home in Star Park Circle. This speaks to the fact that the spirit of this exception was intended to address an artisan or an architect who may have used the home as a studio to perform the works with which they are known. If Mr. Laing were a sculptor or artist or even a renowned architect and 944 was his studio or office in which he created his masterpieces, then that would make sense to him and he suspects it would make sense to other members of the community but for a contractor/carpenter to have his personal home deemed historic because he was a contractor is frankly ridiculous. We preserve the special works of builders to honor them, not their own houses because it was their own house. Ironically, most on the HRC also did not believe his status as a builder was applicable in this criterion although it wasn't reflected that way in the resolution. Look at their minutes. Three of them said that they agreed that he shouldn't be listed. The fact that he was a contractor is irrelevant. It is even more telling when the HRC noted that this home specifically did not qualify under Criterion D as it was not representative of Mr. Laing's notable work. To paraphrase the HRC, the home is only important because it was where a builder lived, not because it was one of his better works. Are all the homes in which he lived now automatically historic because he lived in them? There have been a number of his homes already voluntarily designated. In fact, there was one that went before this one at HRC. Likely many more will be in the future, given the sheer number of homes that he built, many with notable architects. Is it fair to force someone to keep a less than poor example of Mr. Laing's work because he personally lived in it for a short period?

Mayor Tanaka and others have commented that the public doesn't always follow what the City Council and the HRC does in their meetings but they do see and care about the results of the decisions. He has yet to meet one person who, when told about the home being considered historic, didn't say, in effect, that they didn't get it. To that point, and different from any appeal with which he has been involved, it is notable that not one neighbor or anyone else in the community has voiced any opposition to this request for demolition. What does that tell you about the community's view of this home? The Council has stated numerous times over the years that the reason this process was established was to provide more time in the event the public wanted to save a home. That is definitely not the case with this property. Further, in the recent appeal of 999 Adella, it was stated by one of the members of the City Council that, "When the City tells a property owner that they may not control their property and that they cannot have a demolition permit it is his opinion that we have to be on the firmest ground possible and he believes that you have to hold NOI's to the highest possible standard." He further went on to say that when we say that a person is historic and that we are not allowing the house to be taken down the public needs to be able to nod their head and say that they understand what the City means. We in the public need to know that this standard will be applied and it was not applied to this property by the HRC. Imagine how his clients felt when it was clear that little if any research was done by members of the HRC according to their answers and comments and zero questions were asked of the applicant despite a detailed email to all members prior to the HRC meeting. His email addressed one issue. There were plenty of opportunities for them to ask him about the other issues. Only two of the members even commented about the criterion and their entire evaluation took less than 10 minutes. How is that for the highest possible standard? His clients were astonished by the lack of seriousness and factual application of the criterion by any member of the HRC. We understand it is a voluntary position but when making a decision that has the consequence of taking the property rights away from someone because they remember the occupant handing out candy and with

important historical information completely left out, that is not acceptable. Remember, this home only met two of the five criteria. Given how close it was, didn't his clients have the right to expect that the HRC spend just a little more time ensuring that they got it right, especially when the most vocal member got her facts almost entirely wrong? Even the official legal resolution prepared by the City and the HRC sent to his client is factually incorrect. Mr. Gillingham signed off on something that is factually incorrect. His clients paid $1,600 for this evaluation, another $500 to be here today. Shouldn't they have the expectation that the City and the commissioners get their facts correct, especially when the result is the taking away of property rights of a homeowner? It is grossly unfair to a homeowner who comes before the City expecting a fair evaluation of their property from the HRC. The real question today might not be whether or not this should be overturned but whether his clients are entitled to their money back. The questions remain. Does being one of 22 charter members of a civic club and having lived in the home for eight of 43 years provide that Mr. Laing's significance in local history rises to the level that you would take away his client's property rights to save it? He hopes the City Council will apply the highest possible standards to its evaluation of this appeal.

Mayor Tanaka pointed out that 15 minutes had gone by under the last speaker. The two speakers prior were not put on a timer and he won't put Mr. Moomjian on a timer but they did not take 15 minutes. The Council has done all the reading and has listened diligently. He hopes Mr. Moomjian will take that into consideration in terms of how long he is going to present.

Mr. Moomjian began by saying that the subject of his comments will be under Criterion C and why they believe the HRC failed with respect to the designation under this criterion. He is happy to hear that there was some deliberation earlier by some of the Councilmembers because he thinks this is an extremely important three-pronged test. Each prong of this analysis needs to occur in a vacuum and then once the Council goes through that analysis, it will find that the property does not qualify under Criterion C.

He showed some photographs of the building. He thinks these show a very marginal Spanish Eclectic example with no real redeeming architectural features indicative of the style. Under Criterion C, the first test that must be met is whether the property possesses distinctive characteristics of an architectural style. If we look at Spanish Eclectic specifically, we can identify some features associated with it; however, there are very few features associated with it. Specifically, the house has a flat roof with a very slight roof parapet, decorative roof vents, red mission tile which covers a front porch area, stucco exterior, and a focal window with some stucco molding. When you look at other features, features that are much more indicative of this style which occur throughout Coronado in its built environment, you see that the subject property is lacking in many, many distinctive characteristics. These include a heavy carved wooden door, double sash windows, glazed tiles, different sized and shaped windows, elaborated chimney tops, fountains, walled gardens, arcaded walkways, towers, terrace accents, tile accents, wrought iron, wrought iron hardware, arches, and spiral columns. For these reasons, what we are really talking about when we get down to brass tacks, we are talking about a common and rather undistinguished architectural example which doesn't possess the really high standard that needs to be met and where the property should possess the distinctive characteristics of the Spanish Eclectic style. With all due respect to Chair Gillingham, he is correct in that the property is charming but it is not historic. It doesn't measure up under Criterion C.

The second prong is that the property has to be valuable for the study of a type, period or method of construction. He thinks all the Councilmembers should have some concerns. Mr. Bailey made an excellent comment that there is no evidence, historic or otherwise, that was submitted before the HRC at the time of the hearing or in this appeal that would support a determination that the property is valuable for the study of a type, period or method of construction. You can't just simply say it is valuable for residential construction. That would be the case of really all homes here in Coronado and he doesn't think you can really say that it is valuable as an example of residential construction because it hasn't been altered. This is supposed to be a study in a vacuum. You are supposed to meet each prong of this test accordingly and the test to whether it has been substantially altered is in the third prong, not in the second. Since the property really doesn't possess the distinctive characteristics of the Spanish Eclectic style to merit designation this residence simply is not valuable for the study of its type, period or method of construction. This is the weakest part of this analysis.

Finally, the question is whether or not the property has been substantially altered. The home has been subject to several additions and it is not as pristine as it was earlier characterized. There is a major addition that was built to the home in the back in 1980 which resulted in an increase of approximately 25% of the square footage of the house and in 1987 a double carport was also added. He would probably agree that these are not substantial alterations but he thinks that in the cumulative what you have is a marginal example that is not valuable for any form of residential study that has been modified. When you take all of that together, you can understand that the property doesn't qualify under Criterion C. He talked about a property at 1030 E Avenue. This is the exact same house that we are talking about today. This house was not built by Mr. Laing, Sr. but was built by Oscar Dorman. This is the exact same house. Remember that we didn't identify who the architect was but we know that we have two different builders using the exact same style. Again, this house mirrors the house under appeal. If the house under appeal is somehow significant and meets the test under Criterion B or Criterion C, so does this house. He doesn't think that you can suggest in any meaningful way how this particular house differs and is distinctly as "historic" as the house under appeal. With all due respect, he asked that the Council support the appeal and overturn the designation.

Mayor Tanaka opened the public hearing.

Scott Aurich commented on the process. When you come to the HRC for an approval on this, there is no open dialogue and it looks like that is being shut down a little bit here today, too. That is a really a big flaw in the process. There needs to be an opportunity for someone who wants to come and have their house evaluated for the historicity of it so that people can have a good, open, back and forth dialogue, understanding what the other side's perspectives are. In the original petition process, there is no opportunity for that. Once the public hearing is closed and once the applicant has made his case, then the dialogue begins and there is no chance for rebuttal. He thinks that it is a good thing to have that open dialogue. If Mr. Gillingham is at the meeting on behalf of the HRC and he wants to make some comments to the appellant's issues and then the appellant wants to respond to that he thinks that would be a good process. That would help ensure that when this is all said and done everyone was given a chance to speak their peace. At the same time, he would really hope that the City Council would look at trying to open up an intermediary step or beginning step so that someone doesn't have to come pay $1,600 and not have a chance to have any dialogue. If they are going to do that they should be able to come to the Council or HRC and have a chance to feel out where they think this is going to fall in this regard.

Mayor Tanaka closed the public hearing.

Mayor Tanaka gave each party two minutes at most if they want to make an additional statement.

Mr. Gillingham commented that property rights are not an issue here. You can make a qualitative decision on the historic merits of the house, on the historic merits of the occupant but property rights are not the issue. That ship has sailed. The City Council provided the HRC with criteria for designating historic homes and structures and the current owners hadn't bought that property until it was designated. He hopes the Council isn't giving that a lot of thought. He was shocked by the pejorative comments and the outright insults of Commissioner Keith. He does not think that is appropriate. It is fine to disagree and he understands that Mr. Palmieri is angry. The HRC did the best it could. If there is what amounts to a typographical error in the motion, he is sure it can be corrected.

Mr. Palmieri stated that this is a contentious issue. It is not so much the ruling but how they got to it. The reason that he provided the minutes was so that the Council could read them. Imagine you have a home that is going before the HRC. Please read the things that they focus on. Please ask yourself if they went through the criteria. Look at what they said and not what they came up here and reported that they did. Look at what they said. Ask yourself, if you were in his client's position, would you feel that you were heard and that your case was listened to and that all the salient points were addressed? He thinks the answer to that is no. It certainly was for his client.

Mayor Tanaka referred to the staff report and noted that the issue before the Council is whether to affirm, modify or overturn the decision of the HRC that the single-family residence addressed as 944 H Avenue meets the criteria to be designated a historic resource. There were two grounds on which the HRC felt that this structure was historic. They felt Criterion B was met and Criterion D was met. Mayor Tanaka understands the decision that the HRC made and the logic they used but he certainly does not agree that Criterion B was met and he is struggling to believe that Criterion C was met. From his position, it is very clear that this decision should be overturned. Two are the minimum number of criteria that need to be met. In his opinion, it is very clear that B was not met so that would be it. If he was forced to vote on C today, he is not convinced necessarily that it has distinctive characteristics. He thinks there is a difference between being Spanish Eclectic and having distinctive characteristics of Spanish Eclectic. He will focus his comments for now on Criterion B and he thinks it is important to point out that this home was lived in for eight years by the person being cited as historically significant. He sees no reason to debate Alfred Laing being historically significant if the simple threshold is whether or not this would be called the Alfred Laing home. He doesn't think he would. It was brought up that the Chilton's have lived there as a family since the 1960s. He thinks it would be fair to say that most people would probably call it the Chilton home. If we even have to debate whether or not it is the Alfred Laing home, then he just doesn't see how Criterion B was met. He does disagree with the idea that only one home could be identified. He offered a scenario where he would happily agree to eight homes of the same person. If this were President of the United States Alfred Laing, then he would start considering whether this was the child home or war hero home, etc. They don't come into play here. One question that we could spend time on but don't have to is to what extent Mr. Laing is historic and to what extent all structures that he owned or is associated with are historic. We don't need to go there because he doesn't think this home even rises to the basic level of being identified with him. The only thing that makes it identified, under this logic, is that he built it and owned it

for a period of eight years and it may have served as somewhat of a headquarters for things built during that eight year time period. He doesn't find that to be the most compelling argument and for that reason he would not hold this home to the standard of Criterion B. He does not think Criterion B has been met.

Lastly, on Criterion C, the garden variety of HRC findings should be that you would want architectural students to take a look at the home and say that this is a prime example of 'X.' The staff report says that the Spanish Eclectic style here regionally grew in popularity after the Panama California Exposition of 1915 and it listed some of the things that are famous from things in Balboa Park, etc. While Mayor Tanaka likes this home, while if this home had asked voluntarily for distinction he would maybe give it a little bit more credence, he would say that on an involuntary basis this home does not have the bells and whistles he would expect of something that reminds him of that exposition from 1915 or that should be inspired by it. The reference to 1030 E, which looks fairly identical but has a different builder, makes the point very well. He does not see much ground on which to uphold this. To him, it is fairly clear cut that there should be a motion to overturn this decision and to eliminate either one or both of the criteria.

Councilmember Downey agrees that the City Council should overturn the findings but there are a couple of things that she would like to comment on in the process. The City Council was asked to look at the minutes of the meeting because the resolution did not reflect what the HRC said. That is the reason she has asked for, as many years as she can count, to televise the HRC meetings. The minutes also don't accurately reflect everything that happens so for our citizens to understand how we operate and how we find things she thinks that would be helpful. She has made the same concern known, and it is not a reference to any commissioner not doing their job properly as she is so appreciative that people who love history in Coronado are willing to serve on the HRC, but she has a tough time as a lawyer for so many hearings turning into what she considers a whole recitation of facts not in evidence until Mrs. Keith tells us what happened in a home we don't know what is historic in Coronado. The staff report didn't have any of it. The appellant didn't have a chance to prepare or check on the facts. The staff didn't have a chance to check on the facts. Because these are serious rights we are, on occasion, taking from homeowners, and we chose to do that and adopted our statute and in instances it is the appropriate thing to do but we have to do that with a very careful knife. She wants to have all the facts that tell the City to do that and then she is okay. There have been very few that she has seen that have risen to that occasion. She thinks we need to start looking at the method. Any criteria that are going to be used to substantiate a finding, if it was not previously announced, they should continue the hearing to give everyone more time to prepare and respond. She has commented many times that the City is lucky to have amazing folks from CHA who have served as our commissioners all these years but they have more facts than the applicant and staff do and she thinks that is wrong if the City is making a decision based on someone's memory. She appreciates Mayor Tanaka explaining his opinion on whether more than one home be identified with someone as she shares the exact same opinion. She thinks, and the evidence that the appellant brought up on the home on Tolita for Mary Carlin King, that she voted against that because that is not the home we know her at. It is her Glorietta home. To say that just because she owned one somewhere isn't enough. We need to look at that to figure out if it comes up at an HRC hearing that we want to find a residence historic just because it is identified with someone, we are going to need to help HRC establish what that means. She doesn't think it is just that someone lived there at some point in their life. That would help HRC if the Council were clearer on what identified means. The City Council tried to tell the City and HRC and everyone that if you are going to look at a builder you should be using Criterion D and

not Criterion B. She guesses the Council wasn't clear enough. Although she has now volunteered to do this three times maybe we need to find ways to be clearer on what we are asking the HRC to do in the future.

Mayor Tanaka wants to affirm, modify or overturn first. He thinks the comments Ms. Downey is making are welcome. Obviously they are not something the Council can act on today. To the extent we can improve this process, he encourages the Council to do that. He is at the point when he doesn't want any more subcommittees. He suggested a subcommittee of one.

Councilmember Bailey commented that every time an appeal comes before the City Council it always does seem to be pretty emotionally charged. One of the reasons for that is that people often conflate the issue as being between saving a home versus determining whether or not it is truly historic. That is the Council's job. It is to determine whether or not it is historic. It is not to determine whether or not this home is worthy of saving. He doesn't think this home actually rises to the level of being historic. Whether or not it should be saved is a completely different issue that is not for this Council to discuss. It is simply whether or not this home is historic given these criteria. The one he struggles with mostly is Criterion C. As was pointed out, there are three prongs to this that have to be met, the first one being distinctive characteristics of an architectural style. If we claim that this particular house meets that first prong, then many homes in Coronado would meet that standard. Is it valuable for the study of a type, period or method of construction? The one that HRC found is for residential construction. Every residential home, at one time, was constructed. They didn't substantiate their findings with why this particular home was valuable for that type of study. Lastly, it has not been substantially altered. To him, this Criterion C, the way that HRC used it would almost be a catch all for any residence that had not been substantially altered that exhibited some type of architectural style and was a residence. Mostly for the reasons he cited with respect to Criterion C, he thinks the City Council should overturn the HRC's decision.

Councilmember Sandke pointed out that the applicant has asked for comprehensive and accurate. He believes he has been comprehensive with his research and hopes he has been accurate with his interpretation. He would currently lean toward upholding the staff recommendation. He does believe that the productive life analysis that was done by staff was indicative of Mr. Laing's significant contributions to town and that tying him to that house at that time does, indeed, meet Criterion B. Notwithstanding the fact that he had involvement with Rotary, he thinks that way beyond Rotary, Al Laing and his son have been fixtures in our town for a long, long time. He is not so hung up on hanging the 543 B Avenue house on him but he thinks that when he reads a book by Ray Brandeis it says that the common name for the house was the Chilton House but the historic name was indeed the Laing House. There are those very considered opinions of the feeling that Mr. Laing is associated with this house. He was struck by the comments by Commissioner Gillingham involving the purchase date and the hearing date. He disclosed that he met with the appellant, Mr. Palmieri. Mr. Palmieri shared that there were other people interested in the house but all of their offers were contingent upon the house not being declared historic. He believes that in terms of moving ahead the day of the hearing with the purchase Mr. Palmieri took a risk. That risk didn't go his way at HRC that day and hence he is appealing. He has a lot of background and a lot of research that he has done. Mr. Sandke shared his disappointment with Mr. Palmieri's remarks today, disparaging staff and the HRC. Mr. Sandke believes that the passion of the moment did infect Mr. Palmieri but he thinks this chamber deserves a little more decorum. Mr. Sandke applauded Mr. Palmieri's legal representative as his presentation was significantly more professional although he does not agree with his findings. In terms of the taking of property rights,

he does not agree that is there. On the historic property during his occupancy, it was characterized by the appellant that the house was in less than poor condition and after talking about Mr. Chilton having lived in the house for 50 years and claiming that Mr. Chilton's pride in that house should have been part of the reason we didn't find it historic seems ironic. He was struck by the characterizations of Mr. Chilton's care of his home. He thinks the highest possible standard, in terms of the historical significance, he feels that enough of the Spanish Eclectic elements are there. He does agree that it is a modest example of the style but it goes with the cottage scale that existed in that neighborhood at the time it was built. If someone was interested in studying those kinds of buildings, they would be able to use that building as an example of that. Also, in Criterion C, it is an 'or' and not an 'and' for those three items. It is clearly a period piece. The type is also there. The method – he does not understand construction methods from the 1920s but he is certain that methods were used that were significant to the time. It is very common for contractors to work out of their home. He doesn't find the fact that he lived and used office space in his home to be at all indicative of the non-historic nature of it. He thinks, in summation, one question that Mr. Palmieri asked him was whether there should be a different set of criteria for involuntary versus voluntary. That does not exist at this time. Also, to the point of process, the money that it costs to find out if your house is historic was brought up. The cost was quoted as $1,600 and $500. These are $1.5 million and $2 million transactions. That seems a very small amount in the scope of the complete real estate deal. He thinks that is a reasonable amount. Maybe that money needs to be spent before you buy the house or to have some type of determination before you commit your funds and know what you are going to do or be able to do. There have been some great examples of houses that have had alteration permits and are great examples of homes that we can be proud of in our town. He definitely considers Mr. Bailey's comments whether it is the Council's decision to save the house or whether it is the Council's decision to determine that it is historic to try to take the emotion out of it. In his determination, the subjective nature of B and C, he sides on the side of staff and would vote to uphold the HRC decision. Mr. Sandke also met with Ms. Olsen on this.

Mayor Tanaka did not meet with anyone on this item but did drive by the home today. He also drove by 1010 Olive. He does not feel there could be a bigger contrast.

Councilmember Woiwode met with Mr. Palmieri and has been by the house a number of times in the last several weeks. He believes that this qualifies under Criterion C. He doesn't believe that it has to be a textbook model in order to provide study. The statement is that it provides distinctive characteristics of the Spanish Eclectic style and is valuable for the study of residential construction dating from 1924. You would expect quite a number of other houses to look like it if they were built in 1924. The fact that is the case is not a surprise to him. He believes that it does qualify under Criterion C. Criterion B is very tough for him because it is clear to him that Al Laing is a historic figure in Coronado and has a lot to do with Coronado being what it is today. What it boils down to is the issue of whether this is the address most closely identified with him. It may be that if we had a comprehensive survey of the City, we might find another address that is more closely associated with him. That is not what is on the agenda. He is inclined to support the designation under Criterion B as well. At this point, he is supportive of the HRC finding.

Mayor Tanaka thinks it is clear that there will be a 3-2 vote.

Ms. Downey stated that anyone in the audience or the public could provide suggestions to her for how to improve this process because she will be putting something together. She respects her

colleagues but would like to ask them to think about one thing. If this is identified with Mr. Laing, are they disagreeing with the Mayor's idea that, with the exception of the President, does every home that a person lived in meet that criterion with the word 'identified.' That is where she struggles with this. The City hasn't defined it so she is not saying that their subjective answer is wrong but she just has a tough time saying that if this is identified then she would have to say that every other one of those homes that he lived in would have to be identified as well and she has a tough time with that. A lot of builders live in their homes. She thinks our spokesperson who talked about it being the place where art is created was appropriate. You learn nothing about how Mr. Laing built a house by going into this house. There is no connection there for her. That is why it really fails for her on those criteria.

M **(Downey) moved that the City Council overturn the decision of the HRC.**

Mayor Tanaka suggested that if the HRC picked Criteria B & C, does Ms. Downey want to include that she is overturning based on Criteria B and, therefore, two were not met.

MSC **(Downey/Bailey) moved that the City Council overturn the decision of the HRC because Criterion B was not met.**

AYES:	**Bailey, Downey, Tanaka**
NAYS:	**Sandke, Woiwode**
ABSTAINING:	**None**
ABSENT:	**None**

Mayor Tanaka thanked both the HRC members and the appellants. There is an inherent amount of subjectivity in items like this. No matter how hard the Council has tried to make it less subjective it has remained subjective. The unanimous City Council is thankful for the difficult work of the HRC commissioners. He is sorry the appellant had to go through a process that has clearly been as painful as it has been for him.

8b. <u>Public Hearing: Consideration of Environmental Initial Study Documents and Determination Whether to Proceed by Negative Declaration, Mitigated Negative Declaration, or Environmental Impact Report for the South Beach Restroom Located at the South End of the Avenida Del Sol Cul-De-Sac on the Public Beach (City of Coronado IS 2013-05).</u> City Manager Blair King introduced the item and Bill Cecil, Capital Projects Manager, provided the staff report. He introduced Barbara Heyman from PlaceWorks who also made a presentation to the public and City Council.

Mayor Tanaka thinks his question is focused and very obvious. If you have a big flood action water is going to try to find the weakest point. He would like to know to what extent this is being designed so that if that tide gets around the entire structure that it remains above it or not compromised by it.

Mr. Walter Crampton explained that the design is intended to eliminate undermining of the structure. In 1983, there was beach scour all the way down to elevation zero. The current beach elevation is around 9½ feet or so. A similar event would cause 9 or 10 feet of beach scour and the restroom would be destroyed. The seawall is intended to eliminate the erosion and undermining

of the structure and is not really intended to eliminate flooding of the structure. There might be intermittent flooding, particularly if high sea level rise estimates occur in 20/30/40 years. Flooding is not the problem that scour and undermining with the total collapse of the structure is. The purpose of the sea wall is to protect the structure and not to eliminate flooding.

Mayor Tanaka referred to the very first slide that provided a history of all the times the Council has talked about this. In some of that history, the Council was very adamant about trying to make sure that staff was clear about to what extent would flooding compromise the project. We have had discussions that we don't want to sink in X amount of dollars to know that once every 20 or 30 years there is such a significant storm that flooding will occur and if flooding occurs to that extent, to what extent is this structure going to be compromised. He asked if that question could be answered.

Mr. Cecil responded that they have made a structure around it in order to protect the structure to prevent scouring. That is to eliminate the soil or sand beneath the structure which would cause it to fail. We understand that it is at the shoreline and that there are events like the 1983 event in which we had an El Nino event creating very high tides and that flooding would occur. There is a difference between flooding and inundation. Inundation is when it is always flooded and always underwater. The concern here, however, is scour.

Mayor Tanaka is satisfied with the issue of scour. Other than messing up our drains, are there any other things he should be concerned about with this project if and when those big flooding events occur. He is trying to get a sense of when the Council, in 2025, deals with that flood and what type of damage can be anticipated. Are we talking about $10,000 or $50,000 worth of damage or are we talking about replacement of the structure? That is what he is trying to get a sense for.

Mr. Cecil explained that the intent is not to replace the structure.

Mr. Crampton commented that it is important to understand the distinction. Inundation occurs associated with sea level rise and it is inundated and people can't walk and use the restrooms. Flooding is associated with a 10/20/50 year storm that hits the seawall, there is overtopping and temporary flooding associated with this significant storm.

City Manager Blair King feels he can answer the question. The toilet paper will get wet. The bathroom will have to be closed. After the water goes away, the sand bags will be removed and the toilet paper will be replaced and you can flush the toilets and go on.

Mayor Tanaka summarized that Mr. King is not concerned about it then.

Mr. Cecil is confident that the building is being designed to be able to take the occasional flooding which is shown in the wave run up study.

Councilmember Bailey commented that the wave run up study did address to what frequency we could expect flooding that would prevent the restroom from being usable. Does staff recall how often that was? He thinks it was more frequent than a 10-or 15-year storm. He thinks it was a few times a year that staff anticipated it being closed because of flooding.

Mr. Crampton responded that it is important to make the distinction between inundation associated with sea level rise and flooding associated with a very severe storm. This is designed to resist a 100-year storm. A 100-year storm will cause very, very high spectacular run up and the splash that comes over. It will not damage the structure but it will flood. The inundation is an entirely separate issue where you can't use the restroom. We are looking at four different sea level rise models over the next century from ½ meter to two meters. If we use one meter of sea level rise over the next century we have, over the course of a century, weekly inundation occurring at the century and decadal and then we would have nine to 12' of run up occurring every ten years or so to annually, depending on the actual amount of sea level rise.

Mayor Tanaka would like Walt to use his intuition. Mr. Bailey was suggesting that we might not need to worry about the 10-or 20-year storm but wondered if we need to worry about the one or two bad seasonal storms and whether that amount of damage is something we should be concerned about.

Mr. Crampton explained that when a lot of people talk about two meters of sea level rise he personally views that, over the next 50 years, you will not have much concern because most of these sea level rise models over the first 50 years only have minor changes.

Mr. King commented that as a part of CEQA, the City is required to look at sea level rise. Mr. Crampton has talked about some of his scope of work being to look at sea level rise. The question that is being presented now is at current conditions, the current conditions that we would normally expect in 2015, 2016. How many times might the restroom be taken out of service?

Mr. Crampton responded that will not happen.

Mayor Tanaka is only pursuing this because there is a continual reference to sea level rise. He is not asking anyone to estimate two meters of sea level rise. We are talking about in a given storm year.

Mr. Crampton again explained that a 100-year storm will cause inundation and flooding. The likelihood of this 100-year storm occurring next year is extremely low. You have a very low probability of inundation and flooding of the structure even for the next decade. If you have very conservative rises in sea level, it will be more frequent but under the current conditions, recognizing that sea level for the next 20/30/40/50 years is not going to rise substantially, you will have a very low chance of every 10 years or so when there is some flooding associated with a wave overtopping that wets the toilet paper.

Mayor Tanaka opened the public hearing.

Felicia Bell is taken aback by the recent comments. She is not here to talk about wet toilet paper. The people in this room who live near this area can attest to the fact that the waves break over the rocks frequently throughout the year. People can see the sand on the boardwalk washed away. Sea level rise is another issue but she promises that there are storms that wash over and wash out Avenida del Sol. You cannot cross Avenida del Sol several times a year to get around that cul-de-sac. The study does list some possible significant impacts. She really wants to compliment the City and Council and staff on what they affectionately call the Tent City Trailer. It has been a wonderful addition to Avenida del Sol. They did a great job of putting it there and it is used every

time it is there. It has been there since last summer. It was taken down the beach recently when there was a problem at Central Beach and used effectively to have a bathroom there while repairs are being made. She thinks Mr. Cecil mentioned that at 1,000 uses per day it had exceeded capacity. She would suggest getting the pump truck back every other day instead of every third day. She thinks the capacity can be managed. It was a learning process when it was put there to see how many times a week we would have to reclean the facility. Many people that she represents today are so happy. They thought that when the trailer showed up that this would be a wonderful way to accommodate the beach goers and to have a mobile facility that could be used for other events and moved to other areas. She is really interested with the cost of this facility. When she went to the first meetings back in 2010, she still has the photographs of this building that was below the rocks, just like the ones that are up the beach. This building rises above the street and has a 1,000' sq. ft. patio. She does not understand why we have a 1,000 sq. ft. patio associated with a bathroom. She is concerned about the scope of this project, the cost of this project and whether it is really needed in this location. She hopes the Council, as it goes forward with the noise and aesthetics, she hates to see us continue to spend money on this project and no one should forget that the Hotel Del had to scale back its project because of the earthquake fault.

Paul Talbot showed a picture of Avenida del Sol that was taken on March 1, 2015. It reveals all you need to know about the dangers and the risks of this project. It should also justify widening the scope of a possible EIR beyond the limits of aesthetics and noise. To turn your back on the need for a thorough environmental analysis these flood waters demand is to ignore fact. Look at this picture. Look at the people you serve. Tell us if you believe a complete environmental analysis, including hydrology, is warranted. Here is what is even more troubling than the staff's restrictive recommendation. Of the 106 pages in this report, only 46 words address the so called temporary restroom facility. It is noteworthy and rather ominous that the adjective temporary is used to describe this facility, which an objective party would probably refer to as portable. Usage of the adjective temporary clearly suggests that the construction of the bathroom on the beach is a foregone conclusion. In section 3.1 of the report we are told, "…although it is only operated for roughly one month, the City determined that it was used heavily enough, approximately 3,000 uses per week, to warrant a permanent facility." We are not told how many weekly uses are sufficient to preclude the need for a permanent facility. We are not told what process, what criteria, what data was used to arrive at this decision. We have not been told why the temporary facility has spent months in storage away from Avenida del Sol when the supposed need for a restroom is so extreme. We have not been told whether or not the 3,000 uses included or excluded the Labor Day weekend. These 46 unsubstantiated words are clearly meant to discredit the role the portable facility may play. By any standards of fairness, this is clearly an unacceptable omission. Until we are told why the City considers the portable restroom unacceptable, this report is flawed, fatally flawed. The City clearly cannot have it both ways, judging the portable restroom insufficient and then shutting it down, hauling it off and wrapping it up. In this report, as in real life, the value of the portable facility to serve our visitors and to protect our beach is swept away just as this report should be swept away. The absence of a proven need for a permanent facility, given the absence of a meaningful assessment of the portable facility, renders this report irrelevant. This report is a house of cards. Please proceed by Negative Declaration.

Mayor Tanaka called Mr. Talbot back up for a question. A Negative Declaration means that he wants the City to proceed and not do an EIR.

Mr. Talbot is against this and now understands that he is not supportive of a Negative Declaration.

Cynthia Miller commented that when the big storms come it is fascinating to watch people fall down the stairs when a wave gets them. She can't believe the ocean would stay still for that long to build anything. She has lived at the beach her whole life so she knows what the ocean can do. It is not where it stands still. It wipes you out without any kind of a warning. She thought the portable bathroom is very attractive and it blends in with the community and is a great idea. Also, there are not that many people that use the beach out there. They live at either the Shores or they are at the Hotel so it is not bringing in a lot of people from outside the community where they would have bathrooms close by.

Tammy O'Reilly has not lived at the Shores a long time but the two years that she has been there have been wonderful and part of the wonder of that is the beautiful sunsets and those things that would be actually traumatized by the bathroom that comes in. That area is something that does get a lot of flooding and we have been a home for those but also it shows such a towering edifice that she feels that it looks like a military pill box, something that is up high and is rounded and it leaves a terrible footprint on something that is aesthetically beautiful. The rocks are beautiful. The sand is beautiful. That edifice is not. She loves the portables. Those are something that are clean and we have gotten so many positive remarks, even as walking up and down the street, from people that love that idea because it can be taken away when it is not in use and then we are able to have that quiet street and even in the busy times the restroom that would be built there would bring so much more noise than that portable that can be moved to different areas. She does appreciate the City's efforts and the portable and she hopes that the City continues with that and kills the permanent one because it is a huge mistake for the beautification of Coronado.

Beatriz Pintado has five units at 1720. She believes the bathroom should not be done. She has been looking into the project that the City has planned and thinks it will be a terrible mistake. She does not see the flood of so many people that will be using those bathrooms and the view that you have there will be different than it is now. The flooding is real. She comes very often. When she comes she has seen the water going quite high in this area and she imagines that it will be a huge problem on the bathrooms. She understands there is a project where the City will be putting a boardwalk from the Del to the Shores. She doesn't know if the City can wait until it starts that project to plan maybe those bathrooms and not doing one now and then another.

Carolyn Rogerson lives in the Cays and commented that it does flood down there. She is speaking on behalf of two elderly friends who cannot be at the meeting and are definitely against it. They are opposed to any permanent restroom facility and feel that the City can better put their funds toward something more worthwhile.

Mayor Tanaka closed the public hearing.

Mayor Tanaka referred to the slide that showed the history of this project. From June 2010 to March 2011, summer of 2011 – that is the beginning of this City Council, on many occasions, debating whether or not a restroom in this location was appropriate and necessary. There is a public restroom at North Beach, a public restroom at Central Beach. We do not have a public restroom at this part of the beach. He very much disagrees with the speaker who said that there just isn't that much beach usage in this area. There is. That is why the portable one was being used. One of the issues at play here is whether or not that amount of usage should be honored with a public restroom. He very much understands those who don't like the price tag associated with it

or just don't want or like it. He gets that. There are some valid reasons to say not to do it. This discussion has gone on several times and the City Council has, consistently, with majority votes, said that, all things considered, the project is needed. The Hotel Del donated money to the City that could be used for this purpose or for others but this is a pretty clear example of $1 million or so set aside to be used for amenities to offset their impacts or things that are going to help the public. If people don't agree with that decision or those many decisions since June 2010, he respects that. He would be lying to the public if he said that anything has changed between November 2010 and now. The same need that existed then still exists. The only factor that certainly could be considered and could wipe some of this away is whether or not the portable restroom could serve in place of a permanent project. We haven't discussed that. Why wouldn't we discuss that? From his point of view, the same reasons he voted for this all along are that the need exists, the money exists and he does not see a logical reason to provide this sort of restroom facility at North and Central Beach and deny it at South Beach. The one thing he was concerned about and is frankly frustrated with is whether or not such a structure is built and is likely to be compromised. He commented to staff that he is convinced that this has been planned in a way that they are confident that the structure is not going to be compromised, knocked out of service permanently or need to be replaced. He does appreciate staff talking about the scouring issue because he does understand the purpose a sea wall serves and he agrees that to that end it has been engineered appropriately. Staff has not entirely convinced him that on bad flood days that isn't going to cause the City problems but he did point out that the City has not had that problem at North and Central Beaches. He also pointed out that South Beach is more prone to flooding and is more likely to be flooded than the other two but when people talk about there having been flooding there they don't talk about the fact that the flooding has not destroyed all of the public infrastructure in that cul-de-sac. That is what gives him confidence that if the City builds a public restroom at that location to something like 10' above it will be safe and appropriate. The fact that the portable one has been used leads him to conclude that the conclusions the Council made earlier that this is needed were valid. He is certainly inclined to move forward with the project still and he does agree with the staff recommendation that the EIR be focused on aesthetics and noise. To those who think that this project is stupid, he pointed out that they will have plenty of additional opportunities to continue to say that it is stupid and to point out areas where you think the report is inadequate. At some point, there will be a 30-day review and then after that a 45-day review.

Councilmember Sandke questions Mayor Tanaka's use of the word stupid in terms of the reason they don't like this. He does believe these people sincerely believe it will negatively impact their life. Maybe it is up to the EIR process to determine that. He spent some time reviewing some SANDAG transportation documents recently and for a 0.7 mile bike path, the EIR is looking at $350,000. We all know there is going to be noise during construction and seeing pictures of the building show that there is going to be some visual impact. He would say to not spend the money and just to go forward with this project. However, the CEQA process implores the City to follow a certain path. Staff has recommended a focused EIR. He can support that. He wishes there was a way the City didn't have to do that because those are pretty basic impacts that we know are going to occur but it is important that the public have additional opportunities to chime in on this and the CEQA process offers us that opportunity. He has 500 pages in front of him that tell him all that he needs to know. He is learning very quickly that the wheels of government turn slowly. We have been at this four years. He applauds the previous Council for having the vision earlier to bring this amenity forward and agrees with Mayor Tanaka that we do provide this amenity in two other parts of the beach and this would be a good place for it as well. He applauds the design of this in terms of recognizing sea level rise because a significant portion of, as we move forward,

projects so close to the water we need to recognize that. He would be in favor of moving the project along. If it must be with a focused EIR, he thinks that is the most prudent way to move forward, notwithstanding the comments about the fact that it will have some impacts to the folks that live in the Shores.

Councilmember Woiwode is also supportive of the staff recommendation. It is curious to hear people supporting the portable restroom when they were opposed to it when the Council voted for it. It is a matter of incrementalism. It is clear to him that the need remains. It is much more strongly validated now than it was even before the City put in the portable restroom. If the Shores were built from scratch today, they would be required to provide public restrooms. It is sensible to him that the City do this. The focused EIR seems to have hit on the key areas. He is happy with the staff's recommendation.

Councilmember Downey commented that this has been a long road. She brought a petition many years ago asking that we have a restroom in this area. Back then she would have been happy with just a portable. She wanted some restroom there because the community told her that we had a need. She is glad we are at this point. She does understand the concern that people think maybe the portables are enough. Although she understands the frustration with having to do CEQA that is going to tell us what we probably already know; one of the things CEQA will do, though, is compare alternatives and look to see if there is a better alternative. It will look at the alternatives which include having no restroom, portable restroom and permanent restroom. That is a good thing. That is a good thing for all of us to see because maybe it will turn out that the portable restroom has less impact than a permanent one and still meets all our needs. She suspects not but would like to see the analysis and let the public see that. She is happy to support the targeted EIR. One speaker said they were concerned that the City wasn't including hydrology in the EIR. There have been emails that were concerned that the City wasn't addressing safety in the EIR. The Initial Study that was done looked at all of those areas and said that neither safety or hydrology rose to a significant impact and that is why we are not going to put those in a focused EIR. They were looked at. Those areas were studied. They were not ignored. If the public thinks the City didn't do it satisfactorily, they are welcome to comment and say that. If someone doesn't like the conclusion reached, the only way to overturn that is to come before the City or sue. She is comfortable that the Initial Study sufficiently addressed both of those issues. Those are the only two issues that the public has brought to her attention that we are not going to go forward on with the EIR.

Mr. Sandke thanked Ms. Downey for helping him understand the CEQA process and the fact that the portable versus the permanent will be considered.

Councilmember Bailey asked his earlier question because if we are going to be spending this amount of money on this project he wants to know how often these restrooms are going to be operational. As several of the speakers have pointed out, there are times when there is flooding down in that area. South Beach is far more susceptible to flooding than the other beaches. He does not feel very confident in the answers that were given today on how often this restroom would be open. Looking at this timeline, going back almost five years, we still have very little to show the public for our efforts. The portable restrooms were discussed and within a handful of months were made operational. He thinks they have been a tremendous asset to the community. They are very inexpensive. They are mobile. It has served as a great test case for the South Beach area. One of the questions that came into his mind was whether or not four stalls down at South Beach

is adequate to meet the need. He thinks these portable restrooms can serve to answer that question. He would imagine that the marginal cost of adding a fifth stall to a permanent facility, should the Council decide to do that, is pretty insignificant. Or maybe a sixth stall. The portable restroom can help us answer that question versus spending this amount of money and putting in something that is inadequate to meet the need. His personal preference would be to keep the portable restrooms down at South Beach, continue to monitor their usage and see if the Council determines if those restrooms are enough to meet the need and put the brakes, for now, on moving forward with this project until we come to that conclusion.

Mayor Tanaka pointed out a couple of things. The Council that voted for the portable restroom recognized that the environmental process is a long one and that history is a long one not because the Council lacks commitment to the project but because the State has a considerable red tape process. The Council that voted for that portable restroom acknowledged that fact. Even in the best case scenario that sort of review is going to take years to complete. He agrees with the comment made that if we have a portable restroom, if it is being used, it behooves the City to look at whatever data can be mined from that. He pointed out that we should also be looking at what ways the temporary restroom is not meeting the City's needs. He gets feedback both positive and negative. It looks nice and some people are glad it is there. Others have said that it isn't open when they need it or that it costs too much to service it. He heard today that it was so successful that it needed more servicing than anticipated. One reason to put in a permanent restroom facility rather than a temporary one is that there will be a sewer hookup. The City won't have to pay somewhat exorbitant fees for removing that waste. That alone might justify going with a permanent restroom. He does not agree with Mr. Bailey's point that we should stall this.

MSC **(Woiwode/Sandke) moved that the City Council direct that an Environmental Impact Report (EIR), focused on aesthetics and noise, be prepared for this project.**

AYES:	**Downey, Sandke, Woiwode, Tanaka**
NAYS:	**Bailey**
ABSTAINING:	**None**
ABSENT:	**None**

8c. **Public Hearing: Consideration of Application for a Major Special Use Permit Pursuant to Sections 84.10.090(B)(1) and 86.55.195 of the Coronado Municipal Code to Allow for the Commercial Use of the Historically Designated Site Addressed as 1019 Park Place and Located in the R-3 (Multiple Family Residential) Zone, PC 2014-15 Hotel Marisol (Ann Keyser).** Rachel Hurst, Director of Development, Redevelopment and Housing, provided the staff report for this item.

Mayor Tanaka asked how long it would take, if the Council granted the Special Use Permit tonight, to revoke it in the future if that was needed.

Ms. Hurst believes there is a revocation process for a SUP and it involves a public hearing before the City Council. It would take some time and process.

Mayor Tanaka thinks it sounds like something that could be done easily within a year.

Ms. Hurst commented that there have to be grounds for revocation.

Mayor Tanaka pointed out that there are conditions. He assumes the conditions will be met if they are granted but 20 years from now a different owner, different scenario could lead to a situation where the conditions aren't being honored, parties are going until midnight and that Council wants to get rid of the SUP.

City Attorney Johanna Canlas explained that the City Council can amend or revoke the SUP provided there is due process and that is just a noticed public hearing.

Councilmember Sandke commented that nothing is addressed in the staff report about alcohol being served on the patio. Are there any restrictions currently or going forward with the new SUP that involve or restrict or in any way curtail alcohol use or the serving of alcohol?

Ms. Hurst responded that is not part of the SUP. Alcohol is regulated by the alcoholic beverage control state agency.

Mr. Sandke recalls something with another bed and breakfast that there was a big issue over whether they could serve wine or not. He does not recall the specifics or the resolution but does remember there was a discussion.

Ms. Hurst understands that the applicants have applied for some type of ABC license but they might best be able to answer that question.

Mr. Sandke concluded that would be within the ABC purview.

Mayor Tanaka opened the public hearing.

Ann Keyser, applicant, explained that they did receive an ABC license where they can serve wine to their guests. If they had a catered event that would be on the caterer, not them. They do not sell beer or wine or anything like that. They will serve wine to their guests when they come in. This has been a garden for 94 years. It was a garden before the hotel was built. It served the Blue Lantern Inn and they have restored it.

Mayor Tanaka closed the public hearing.

MSUC **(Woiwode/Bailey) moved that the City Council adopt A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CORONADO APPROVING A MAJOR SPECIAL USE PERMIT WITH FINDINGS AND CONDITIONS TO ALLOW FOR THE COMMERCIAL USE OF THE HISTORICALLY DESIGNATED SITE ADDRESSED AS 1019 PARK PLACE AND LOCATED IN THE R-3 (MULTIPLE FAMILY) RESIDENTIAL ZONE. The Resolution was read by title, the reading in its entirety unanimously waived and adopted by City Council as RESOLUTION NO. 8729.**

AYES: **Bailey, Downey, Sandke, Woiwode, Tanaka**
NAYS: **None**

ABSTAINING: None
ABSENT: None

8d. Public Hearing: Adoption of a Resolution Implementing the Annual Indexed Adjustments to the EMS/Ambulance Fees, Development-Related User Fees, and to the Wastewater Capacity Fees for Fiscal Year 2015-16; and Approval of New Fees to Recover Costs for Plan Check and Inspections Related to Compliance with Storm Water Pollution Prevention Requirements. Tom Ritter, Assistant City Manager, provided the staff report.

Councilmember Sandke asked if there is a general idea, in terms of ambulance transportation, what percentage is resident and what percentage is non-resident.

Fire Chief Mike Blood explained that our overall costs for ambulance transport are on the lower end when compared to other people. The amount of money we recoup back to offset our costs does not pay for 100% of what the ambulance costs to run. He doesn't know the percentage Mr. Sandke asked for. He tends to think that the majority are residents.

Mayor Tanaka added that the recovery rate is higher than other comparable agencies. Chief Blood agreed, saying that we are in the 80% range.

Mayor Tanaka opened the public hearing and, seeing no one wishing to speak on the item, the public hearing was closed.

MSUC (Bailey/Downey) moved that the City Council adopt A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CORONADO IMPLEMENTING THE ANNUAL INDEXED ADJUSTMENTS TO THE EMS/AMBULANCE FEES, DEVELOPMENT-RELATED USER FEES, AND TO THE WASTEWATER CAPACITY FEES FOR FISCAL YEAR 2015-16; AND APPROVAL OF NEW FEES TO RECOVER COSTS FOR PLAN CHECK AND INSPECTION RELATED TO COMPLIANCE WITH STORM WATER POLLUTION PREVENTION REQUIREMENTS. The Resolution was read by title, the reading in its entirety unanimously waived and adopted by City Council as RESOLUTION NO. 8730.

AYES: Bailey, Downey, Sandke, Woiwode, Tanaka
NAYS: None
ABSTAINING: None
ABSENT: None

9. ADMINISTRATIVE HEARINGS: None.

10. COMMISSION AND COMMITTEE REPORTS: None.

11. CITY COUNCIL BUSINESS:

11a. Council Reports on Inter-Agency Committee and Board Assignments. .

Councilmember Bailey will submit his report in writing.

Councilmember Downey will submit her report in writing. She did mention that SANDAG just approved one of their final funding mechanisms for the budget and she was concerned that Coronado projects aren't getting as high as they are supposed to. One of the things that we are looking at is ways that our community could get even more points, more credit when we go up to compete with other cities. One thing that we do better than a bunch of cities is our move in our City facilities to put in electric charging stations. She has asked SANDAG staff to incorporate anything we are doing to encourage biking and/or electric charging stations to figure out how to get points for that when competing for projects.

Councilmember Sandke attended the Lane Field dedication by the Port; attended the Chamber Board meeting; attended the League of California Cities lunch; attended the Shoreline Preservation meeting at SANDAG where he learned that not only are seawalls a defensive measure not favored by many environmentalist but there is a new measure he had never heard of called planned retreat that is a discussed academic term related to sea level rise.

Councilmember Woiwode will submit his full report in writing but wanted to highlight that SANDAG has rolled out a Go by Bike campaign and reminded everyone that on March 24 SAFE is holding the Drugstore, their signature annual event.

Mayor Tanaka met with representatives from Enterprise Rent A Car. They already have relationships with National City and San Marcos where they manage some of the car fleets and have varying levels of involvement depending on whether that entity is interested. He met with Rich Brady from SAFE; attended the Commissioners' Dinner; attended the Coronado Historical Association Gala; reported that he had a chance to speak with Lyndsey Arendsee who is the chair of the Mayors Ball.

11b. <u>Receive Results of 2015 Actuarial Valuation of the City's "Other Post-Employment Benefits" (OPEB) and Consideration of Whether to Make any Additional Contributions to the Public Agency Retirement Services (PARS) Post-Retirement Health Care Plan Trust Fund.</u> Blair King, City Manager, made an introduction. Leslie Suelter, Director of Administrative Services, provided the staff report on this item.

Mr. King commented that staff would recommend, if the City Council wanted to fund, that it would come from the Employee Benefits Fund and not from General Fund Reserves. There is approximately $1.5 or $1.6 million currently in that fund.

Councilmember Woiwode asked Mr. King to repeat what fund it would come from.

Mr. King reiterated that the City has a fund, the Employee Benefits Fund, which has been growing. That has been, as the Council knows, a repository of the unspent allocation available for group health insurance. That would be staff's recommendation for the source of this since it is related to other post-employment benefits.

Mr. Woiwode asked if the investments that the fund makes are governed by the same policies that we have throughout the City so they are earning in the 1% range.

Mr. King responded that it is 50 basis points, 1/2 %.

Councilmember Sandke referred to the pension numbers that Ms. Suelter mentioned. $275,000 is a pretty easy number for him to wrap his arms around, particular when we have a $1.5 million fund to draw from. What is that pension number looking like?

Ms. Suelter responded that it is quite a bit more than that. Based on the actuarial, it is definitely in the several millions of dollars.

Mayor Tanaka referred to the end of page 404, under Analysis. It says that since the City has set aside funds with a market value of $1.858 million as of June 30…those funds are not funds we can pull back. If one wanted to go with Option 1, don't prefund it, one reason for that is if our number came from $2.96 down to $2.1 and if that number, in two years, came down to $1.7, we would be overfunded under our current number, assuming that fund didn't lose money from the market.

Ms. Suelter responded that, based on Mayor Tanaka's scenario that is correct.

Mayor Tanaka is not saying that is going to happen. He was the only one that voted against this the last time. He voted against it because this is a pretty fuzzy number that we are never really going to wrap our heads around. It is a brand new number and that is why we only have two times looking at it. If we went from a number of $2.96 to $2.1, there is some volatility in that number. From his vantage point, he would like to know why he would risk money that he can't pull back into a fund. We have a General Fund Reserve of $38 or $40 million. We have $1.5 million in that fund and he does not see that fund necessarily decreasing in terms of the number of people who don't fully use their cafeteria benefits and so on. He wants to be sure he is reading that right. He clarified that the $1.8 million can't really be brought back. That is stuck in that trust fund.

Ms. Suelter explained that it can be used to pay benefits. That is what you are going to use it for – to pay future benefits that the City will have.

Mr. King commented that these are actuarial valuations. They are moving targets and they will change in two years. As a budget balancing technique, it is a good position to be in. If you are in the spot where you are overfunded and if you are in a tight spot on an annual basis, you can uncouple your normal costs – your normal costs that you would have to pay for the normal basis. You can stop funding that and you can draw that down. The issue here is that there is money in a separate restricted fund, the Employee Benefits Fund, earning ½% interest. If you were to uncouple that, and a future Council would have to make that decision, you then would take real General Fund money and save that real General Fund money because you don't have to fund your normal cost. It is a budget balancing technique that would be available for future councils if anyone were to be in that squeeze.

Mayor Tanaka has asked very pointed questions to reach a very obvious conclusion that not everyone shares. He is not trying to get us all to talk about what we want to do. There is a discussion to be had here.

Councilmember Downey referred to the Employee Benefits Fund that we could use to pay this $275,000. This same question could be asked when staff comes back with the exponentially larger

amount. Could we draw on those same funds for that or are those singly set so this may be the best use for that money because it can't be used for other things?

Ms. Suelter explained that they can be redirected to other uses. The Council has set them aside because they have been equally charged to all departments, all funds so they are a good use of dollars for this purpose. There are other considerations. The whole issue of health benefits is moving at this point. Having those funds to be watching what is going to happen is good. 2018 will be a big year because that is when we may be facing Cadillac taxes. Things will change between now and then. We have been advised that what is written now may not be what it is going to be in two or three years. She would see that those funds could be used to help address those issues.

Mayor Tanaka had a follow up question. The fund that Mr. King referenced, that money can go back to the General Fund, can't it?

Mr. King agreed that it could if the Council wanted it to.

Mayor Tanaka's question goes back to the staff report that says $1.856 million in the trust fund will cover the 49 existing employees for OPEB. We can't get it back accept if we use it to pay other employee benefits.

Ms. Suelter commented that the costs will go up. What that is covering is today. The obligations of the City will continue to grow. They might be slightly different but they will continue to grow.

Mayor Tanaka understands that but sees that in two years they didn't grow. In two years, it went from $2.9 to $2.1.

Ms. Suelter explained that the reason they dropped is because we prefunded and that allowed us to discount those. That is the primary reason.

Mayor Tanaka thinks Option #1 is obvious. He does not know why we are going to keep sinking money into a fund that we can only creatively get back. The only reason is to look really neat to an accountant and showing that we have a $275,000 liability will cause him to lose no sleep of any kind. We can put the money in one spot or another and if three people want to put it in that spot, that is fine.

Councilmember Downey used an example of personal credit card debt to explain her perspective. The benefit is that there would not be that note on our financial statements. She was going to go for Option #2 but the problem is getting rid of that tiny little note is insignificant if when they come back in a month there is no way she can get rid of every other note that is going to be on there because we have some other bigger liability. She is not sure she understands that well enough. She wants to tell her colleagues that she would be fine with paying it off because she wants to get rid of those notes but she is not sure this is the note she should be worried about.

Mayor Tanaka feels that Ms. Downey is using a rational idea of her and her credit card. She has three daughters with two in college. If she gave them credit cards and told them it was for an emergency, she cannot accurately predict whether or not they are going to follow her rules. She can set aside money to pay off that bill and prepare for the worst. This is his problem with what

the Council is being asked. The Council is being asked to track something that you can't track accurately right now and the only virtue he sees in this is that when we do our accounting report we can say that we have no liabilities. That is not a strong enough reason for him to set aside money that he can't grab back.

Mr. Sandke added that Ms. Suelter also shared with the Council that the reason that number is better is because it is prefunded. Adding this money to those funds will only serve to continue that benefit to the City.

Mayor Tanaka understands that point of view but is not persuaded by it.

Councilmember Bailey is less concerned with the notes and is more concerned with seeking out the highest rate of return possible. You can pick and choose a number. $275,000 seems pretty reasonable. It is half a percent now versus 5, 6, 7% if reallocated. That makes the most sense to him and the note is just an added benefit.

MSUC **(Bailey/Woiwode) moved that the City Council receive the Actuarial Valuation report of the City's OPEB, prepared by The Nyhart Company, and approved Option #2 authorizing the prefunding of the Unfunded Actuarially Accrued Liability ($275,000) from the Employee Benefits Fund in Fiscal Year 2014-15.**

AYES:	**Bailey, Downey, Sandke, Woiwode, Tanaka**
NAYS:	**None**
ABSTAINING:	**None**
ABSENT:	**None**

11c. <u>Authorize the City Manager to Pursue Membership in the California State Association of Counties-Excess Insurance Authority (CSAC-EIA) Either Individually or as Part of a Group During a Transition Period for the Orderly Dissolution of the San Diego Pooled Insurance Program Authority (SANDPIPA).</u> Under Consent, the City Council authorized the City Manager to pursue membership in CSAC-EIA either individually or as part of a group during a transition period for the orderly dissolution of SANDPIPA.

11d. <u>Accept and Support the Cultural Arts Commission's Calendar of Events and Activity List for Coronado Celebrates 125 (CC125).</u> City Manager Blair King introduced the item and Heidi Wilson, CAC Chairperson, made the presentation. Kelly Purvis, Contract Arts Administrator, contributed to the presentation as well.

Councilmember Sandke watched the City of San Diego through their pre-planning stages for their big Balboa Park exposition and he is significantly more comfortable with the CAC's approach.

Councilmember Woiwode commented that the Council is being asked to accept and support the calendar. What does support mean? Are we deciding that every one of these events will be funded by the City, if necessary, if funds are not available, or may some of them drop off the table?

Mr. King recommends that the City Council not give a blank check. Somewhere between granting a blank check and setting a not-to-exceed amount that the CAC currently feels uncomfortable with

there is a happy medium. He does not know where that is right now. His expectation is that the City Council would not want to say that it will fund whatever is needed. The representation is that there will be a lot of effort in terms of fundraising. If we were to break this down into three major signature events – the dinner, the concert and the polo match – assuming that the polo match would be the one item that, if it didn't come together, would drop out. That is probably what the committee is waiting most anxiously to find out. They need to know how much funding there is. That is something that would come back to the Council.

Mayor Tanaka commented that the Council has a skeleton of what it thinks the rest of this year is going to look like. One way of looking at this is that if the Council learns that the polo match is going to cost $100,000 from the City, the Council can decline to fund that. If that is the case, the CAC knows that it may need to kill one or two of these things if they don't meet the fundraising expectations. If the CAC comes back to the City and says that it is $5,000 short on the symphony, then the Council has a decision to make. He takes comfort in the not-to exceed $25,000. That is a number he can live with today as a not-to-exceed number. He is throwing it out there because with each of these events we don't really know what the real costs are yet. We have estimates and in some cases we can trust those estimates but in others we will have to see what type of fundraising happens. That is a level of risk he can accept now. He expects that if the CAC comes back to the Council for some amount of funding that they will be as clear as possible about why it picked a certain dollar amount.

Ms. Wilson agreed and said that, by far, the symphony concert is the most expensive. The budget is $125,000. The majority of that money is directly related to the cost of the symphony itself. We have to rent a huge semi-tractor trailer that comes in and unfolds into a cleat stage. That is $12,000. The sound system, the lighting, the security, the transport, and the symphony itself is $50,000. She does not know that $25,000 is the right amount of money. It is an amount of money. She would be more comfortable coming back to the Council when we know how the grants are going to work out and how our community funding effort is going to work out and tell the reality of what they need. The uncomfortable part of it is, in some respects, it is a chicken and egg situation because they won't know what some of these grant results are going to be until May and in the meantime we have had to contract with the symphony because they can't wait until May to figure out whether this is going to go in August. As soon as we have permission from the Council to do the events, then they will move into the next phase of the community support and requesting donations from the community and it would be her hope that at the end of the year they have never had to ask for anything but she can't say that will be the reality and she does not want to infer any other way. Ms. Wilson added that if you look at other cities and their celebrations, it is not unusual for a city to fund a community celebration for a big milestone event like this.

Mayor Tanaka commented that one way to raise money is with themed events. He added that there is certainly an inherent amount of risk in this but he takes comfort in the fact that it is Coronado's birthday and it warrants some of that risk in addition to the fact that he appreciates that they have itemized the events they are looking at and on some of them, if their fundraising goals aren't met, there may be opportunities to say that it will be canceled or if there is a question of whether or not to move forward on event X or event Y at a certain dollar amount, then the Council will have to make those decisions.

Councilmember Downey agrees with Mayor Tanaka. She would have been happy to do either method of funding. She would have been happy to give them a dollar amount. She appreciates

them wanting to have an idea of what the grants are so that the City isn't paying for something that the Port was willing to pay for or someone else. The timing is interesting. The City has an opportunity when it looks at doing the budget to look at what it is giving community organizations but it still won't fit in that time either. The one thing that she is quite comfortable with, even if we didn't know until August because the Port only came up with $75,000 and they still need $50,000, there is no reason the City couldn't put it on the agenda and then decide the right amount is $50,000 in August. She is quite comfortable waiting until they know what they need for a given event.

Mayor Tanaka thinks that the danger would be a strange idea and the shock factor. He doesn't expect a really odd idea that is going to cost $200,000 that just came out of nowhere. We have flushed out the realm of possibility of what events might happen and roughly what their cost will be. He appreciates the upfront nature of what the symphony event will cost. It would be naïve to think that there would be an event of that stature and quality and maybe not have some risk in terms of what it would cost but at the same time, where we are now, he is willing to give them the hunting license to see if they can find grant money and at least take our action today, if the Council approves the staff recommendation, for them to at least continue to negotiate with those entities and say that they have the City's support to plan such an event.

Councilmember Woiwode does not know if it is appropriate since it isn't explicitly identified as a potential action but he does not see a reason for not saying that the Council is committing to the not-to-exceed $25,000. They have asked for money from the Port. They have asked for money from the County. What sense does it make for them to go to those agencies when the City hasn't yet made a commitment? He thinks that their position is much stronger in fundraising if the City makes the commitment. He would be willing to say tonight that we would support this to a not-to-exceed amount of $25,000. Obviously if that has to change later in the year, it would be another discussion. He feels like we ought to be in with a commitment.

Councilmember Sandke would like to see if the intention is to show that the City is committed to it. He would rather see that amount be $50,000 than $25,000. We are talking about some big things here and we better put our best foot forward.

Mayor Tanaka talked about Mr. King's comment about somewhere in between a blank check and not really giving support. Based on what we heard the symphony number might be, he is willing to support that and he does not want it to cost $50,000 but he thinks that Mr. Woiwode is right in that it is going to be hard to ask the Port for a larger dollar amount if we aren't willing to spend it ourselves. He could support that dollar amount but feels that is about as high as the Council should go today. He doesn't want to discourage fundraising by committing too much but he doesn't think $50,000 is too much.

MSUC **(Sandke/Downey) moved that the City Council accept and support the Cultural Arts Commission's (CAC) Calendar of Events and activities list for Coronado Celebrates 125 (CC125) offered to the community on behalf of the City of Coronado and approved funding support in the not-to-exceed amount of $50,000.**

AYES:	**Bailey, Downey, Sandke, Woiwode, Tanaka**
NAYS:	**None**
ABSTAINING:	**None**
ABSENT:	**None**

12. CITY ATTORNEY: No report.

13. COMMUNICATIONS - WRITTEN:

13a. Receive and File a Copy of Letters Sent Expressing Opposition to Governor's Budget Proposal Affecting Redevelopment Dissolution (RN#15 08847). Under Consent, the City Council received and filed a copy of letters sent expressing opposition to the Governor's budget proposal affecting Redevelopment Dissolution (RN#15 08847).

14. ADJOURNMENT: The Mayor adjourned the meeting at 7:34 p.m.

Approved: (Date), 2015

_____
Casey Tanaka, Mayor
City of Coronado

Attest:

_____
Mary L. Clifford
City Clerk

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PROCLAMATION: NATIONAL PUBLIC SAFETY TELECOMMUNICATORS WEEK

The Mayor will present the proclamation to members of the Police Department.

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CITY OF CORONADO

CALIFORNIA

OFFICE OF THE MAYOR

PROCLAMATION

Whereas, the coordination of communication is the backbone of any public safety organization's ability to provide emergency services to their community and that public safety communication centers play a vital role in fulfilling this mission critical task; and

Whereas, the City of Coronado maintains a Public Safety Communication Center and excels at providing first point of contact between community members and all of our emergency services and does so in an effective, efficient, and professional manner; and

Whereas, in 2014, our Dispatch Center personnel answered over 8,300 9-1-1 calls and handled over 38,000 incidents; and

Whereas, when an emergency occurs, the prompt response of public safety personnel is critical to the protection of life, property, and domestic security; and

Whereas, our dispatchers are the first responders who receive and transmit critical information from our residents, visitors, and business community as emergencies occur; and

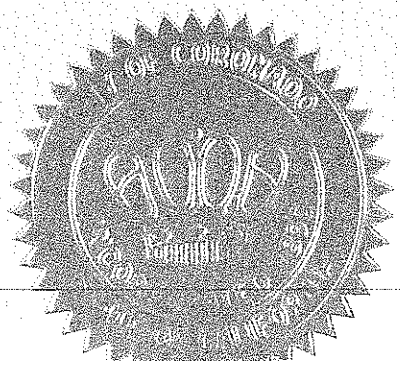
Whereas, the safety of our police officers, firefighters, and community depend on the information obtained by our dispatch staff from those who contact the Coronado Police Department Communication Center.

Now Therefore, I, Casey Tanaka, by the power vested in me as the fiftieth Mayor of the City of Coronado, together with the full City Council of the City of Coronado, do hereby recognize and proclaim April 12-18, 2015, as

"NATIONAL PUBLIC SAFETY TELECOMMUNICATORS WEEK"

in Coronado, and specifically honor our public safety Dispatch Center staff for their diligence and professionalism in helping keep our residents, employees, and community safe.

In Witness Thereof, I Have Hereunto Set My Hand and caused the Seal of the City of Coronado, California, to be affixed thereto this 7th day of April 2015.



Casey Tanaka, Mayor

Attest:

Mary L. Clifford, City Clerk

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PROCLAMATION: NATIONAL VOLUNTEER WEEK

The Mayor will present the proclamation to representatives of the recognized volunteer groups.

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04/07/15

CITY OF CORONADO

CALIFORNIA

OFFICE OF THE MAYOR

PROCLAMATION

Whereas, in 1974, the President of the United States signed an executive order establishing an annual celebration of volunteering; and

Whereas, the City of Coronado fully supports the benefit of engaging committed members of the public in service to our City; and

Whereas, critical incidents can occur at any time that require resources beyond those that are immediately available and Reserve Police Officers, Senior Volunteers, and Police Explorers are at the ready to support first responders. In 2014, these volunteers within the Police Department donated over 8,500 hours of service to the Department and community; and

Whereas, Coronado Middle School and High School students, local service clubs, and dedicated community volunteers support Recreation Department-sponsored community events and coach youth basketball teams; and

Whereas, 46 adult volunteers contributed 3,630 hours, and 103 junior volunteers contributed 1,234 hours at the Coronado Public Library; and

Whereas, their spirit of volunteerism continues to contribute to our engaged, motivated and vibrant community; and

Whereas, we hope the work of these dedicated men and women inspires others to seek ways in which to serve their communities.

NOW THEREFORE, I, CASEY TANAKA, by the authority vested in me as fiftieth Mayor of the City of Coronado, together with the full City Council of the City of Coronado, proclaim April 12-18, 2015 as

"National Volunteer Week"

in the City of Coronado and specifically recognize our Reserve Police Officers, Senior Volunteers, Police Explorers, Adult and Junior Library, and Recreation volunteers for their service to the community of Coronado and encourage other community members to engage in volunteerism as well.

IN WITNESS THEREOF, I HAVE HEREUNTO SET MY HAND and caused the Seal of the City of Coronado, California, to be affixed thereto this 7th day of April 2015.

CASEY TANAKA, Mayor

ATTEST:

MARY L. CLIFFORD, City Clerk

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APPROVAL OF READING BY TITLE AND WAIVER OF READING IN FULL OF ORDINANCES ON THIS AGENDA

The City Council waives the reading of the full text of every ordinance contained in this agenda and approves the reading of the ordinance title only.

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5b

Warrant List for
City Council Meeting
April 7, 2015

I hereby certify that the demands listed in the table below and on the attached vendor payment audit report for the City of Coronado and the City of Coronado Acting as the Successor Agency to the Community Development Agency of the City of Coronado are correct and just to the best of my knowledge and conform to the approved budget for Fiscal Year 2014/2015. Money is available in the proper funds to pay these demands.

Agency	Warrant(s)	Voucher(s)
City of Coronado	10105963 - 10106300	V4006767 – V4006844
City of Coronado Acting as the Successor Agency to the Community Development Agency of the City of Coronado	None	None
Voided Warrant(s) and Voucher(s)	10105827	None

Leslie Suelter
City Treasurer

Approved by the City Council on _____

_____
Mayor

SUNGARD FINANCE PLUS
DATE: 03/30/2015
TIME: 10:18:41

CITY OF CORONADO
CHECK REGISTER - BY FUND

SELECTION CRITERIA: transact.check_no between '10105963' and '10106300'
ACCOUNTING PERIOD: 9/15

FUND - 100 - GENERAL FUND

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	10105963	03/12/15	15972	12MILESOUT.COM	100115	8030	VIDEO STREAM-FEB '1	0.00	1,200.00
1011	10105964	03/12/15	10068	AGRICULTURAL PEST C	100125	8252	RAT/MICE CONTROL-CH	0.00	60.00
1011	10105964	03/12/15	10068	AGRICULTURAL PEST C	100316	8030	RAT/MICE CONTROL-OC	0.00	350.00
TOTAL CHECK								0.00	410.00
1011	10105965	03/12/15	15022	AIS-AMERICAN INTERN	100145	8321	INTERNET SERVICES	0.00	1,256.53
1011	10105966	03/12/15	16890	AMERICAN MESSAGING	100251	8030	HCFA PAGERS 3/15	0.00	74.76
1011	10105970	03/12/15	10191	BAY CITY ELECTRIC W	100315	8030	PD GENERATOR MAINT	0.00	337.50
1011	10105972	03/12/15	16975	BURKE, WILLIAMS & S	100135	8047	LGL SRVS-EMPL APPEA	0.00	944.00
1011	10105974	03/12/15	13422	C A SHORT COMPANY,	100110	8560	ER SERVICE AWARDS	0.00	353.21
1011	10105975	03/12/15	10310	CAL-AM WATER (FIRE	100251	8237	HQ WATER 2015-2	0.00	222.61
1011	10105976	03/12/15	10345	CALIFORNIA UNIFORMS	100216	8350	SVP-S. KOSSOFF	0.00	81.95
1011	10105978	03/12/15	13535	CDW GOVERNMENT CENT	100145	8560	PLANTRONICS SAVI	0.00	345.16
1011	10105978	03/12/15	13535	CDW GOVERNMENT CENT	100311	8560	PLANTRONICS HANDSET	0.00	345.16
1011	10105978	03/12/15	13535	CDW GOVERNMENT CENT	100145	8560	WATCHGUARD	0.00	614.97
1011	10105978	03/12/15	13535	CDW GOVERNMENT CENT	100145	8030	CISCO SMARTNET SNTP	0.00	1,915.20
TOTAL CHECK								0.00	3,220.49
1011	10105979	03/12/15	15305	CINTAS CORPORATION	100251	8385	HQ TWL MAT SVC 0304	0.00	82.71
1011	10105979	03/12/15	15305	CINTAS CORPORATION	100251	8385	CAYS TWL MAT SVC 03	0.00	100.86
TOTAL CHECK								0.00	183.57
1011	10105981	03/12/15	16231	CNOA REGION 4	100211	8414	TUITION AGUIR 05281	0.00	50.00
1011	10105982	03/12/15	16976	CODE 4 LIVE SCAN	100142	8065	PREEMPLOYMENT PRINT	0.00	73.80
1011	10105983	03/12/15	16979	COHERO	100211	8030	2NDPMT PHOENIX/RMS	0.00	3,500.00
1011	10105984	03/12/15	10753	COMPLETE OFFICE (GR	100142	8560	FILE FLDRS PERSONNE	0.00	241.49
1011	10105984	03/12/15	10753	COMPLETE OFFICE (GR	100142	8560	PERSONNEL FOLDERS	0.00	482.98
1011	10105984	03/12/15	10753	COMPLETE OFFICE (GR	100120	8560	OFFICE SUPPLIES	0.00	26.42
TOTAL CHECK								0.00	750.89
1011	10105985	03/12/15	10457	CORONADO HARDWARE	100251	8540	MISC NUTS & BOLTS	0.00	1.62
1011	10105985	03/12/15	10457	CORONADO HARDWARE	100255	8535	SPRAY PAINT	0.00	7.55
1011	10105985	03/12/15	10457	CORONADO HARDWARE	100251	8540	APP BULB & BRACKET	0.00	10.44
1011	10105985	03/12/15	10457	CORONADO HARDWARE	100251	8540	GYM MISC NUTS & BOL	0.00	19.87
TOTAL CHECK								0.00	39.48
1011	10105986	03/12/15	10463	CORONADO LOCK AND K	100211	8580	P & E PADLOCKS	0.00	313.20
1011	10105990	03/12/15	10598	EAGLE NEWSPAPER LLC	100115	8030	LEGAL AD - 2112	0.00	40.00
1011	10105990	03/12/15	10598	EAGLE NEWSPAPER LLC	100115	8030	LEGAL AD - 1281	0.00	45.00
1011	10105990	03/12/15	10598	EAGLE NEWSPAPER LLC	100115	8030	3/10 DISPLAY AD	0.00	585.00

SELECTION CRITERIA: transact.check_no between '10105963' and '10106300'
ACCOUNTING PERIOD: 9/15

FUND - 100 - GENERAL FUND

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
TOTAL CHECK								0.00	670.00
1011	10105992	03/12/15	15562	EGOV STRATEGIES	100145	8030	CNNCT USGE FEE FEB'	0.00	538.78
1011	10105996	03/12/15	10752	GROSSMAN PSYCHOLOGI	100142	8065	FITNESSS - DUTY EVA	0.00	925.00
1011	10105998	03/12/15	11882	HANSON AGGREGATES W	100313	8535	SOIL	0.00	962.52
1011	10105999	03/12/15	13073	HDL SOFTWARE LLC	100140	8251	FEB BUS LIC MTHLY F	0.00	254.39
1011	10106001	03/12/15	EE REIMB	HOGUEISSON, LAWRENC	100251	8415	ACLS RNWL	0.00	185.00
1011	10106008	03/12/15	16733	KYOCERA DOCUMENT SO	100251	8251	FIRE HQ	0.00	66.16
1011	10106008	03/12/15	16733	KYOCERA DOCUMENT SO	100211	8251	POLICE ADMIN	0.00	91.51
1011	10106008	03/12/15	16733	KYOCERA DOCUMENT SO	100311	8251	PS PS ADMIN	0.00	109.99
1011	10106008	03/12/15	16733	KYOCERA DOCUMENT SO	100125	8251	CITY HALL - NORTH	0.00	130.56
1011	10106008	03/12/15	16733	KYOCERA DOCUMENT SO	100211	8251	POLICE RECORDS	0.00	151.87
1011	10106008	03/12/15	16733	KYOCERA DOCUMENT SO	100550	8251	LIBRARY	0.00	153.66
1011	10106008	03/12/15	16733	KYOCERA DOCUMENT SO	100125	8251	CITY HALL - SOUTH	0.00	390.67
TOTAL CHECK								0.00	1,094.42
1011	10106010	03/12/15	10979	LIFE ASSIST, INC.	100251	8580	EMS SUPPLIES	0.00	2,283.09
1011	10106011	03/12/15	EE REIMB	LYNCH, JAMES	100251	8252	STATION BBQ PARTS	0.00	113.32
1011	10106012	03/12/15	11140	NELSON PHOTO SUPPLI	100211	8425	PRINT PHOTOS	0.00	4.28
1011	10106014	03/12/15	16117	NORTHROP GRUMMAN IT	100211	8030	RMS/CAD MAR 2015	0.00	8,624.08
1011	10106019	03/12/15	16996	PHOENIX GROUP INFOR	100212	8030	JAN 2015 CITE MGMT	0.00	1,360.51
1011	10106020	03/12/15	11301	QUILL CORPORATION	100251	8560	CREDIT SLF-INK STAM	0.00	-57.23
1011	10106020	03/12/15	11301	QUILL CORPORATION	100251	8560	CALCULATOR CREDIT	0.00	-18.35
1011	10106020	03/12/15	11301	QUILL CORPORATION	100251	8560	OFFICE SUPPLIES	0.00	4.09
1011	10106020	03/12/15	11301	QUILL CORPORATION	100252	8560	MARKERS FOR EOC	0.00	12.92
1011	10106020	03/12/15	11301	QUILL CORPORATION	100252	8535	CERT BATTERIES	0.00	17.27
1011	10106020	03/12/15	11301	QUILL CORPORATION	100251	8560	OFFICE SUPPLIES	0.00	29.68
1011	10106020	03/12/15	11301	QUILL CORPORATION	100251	8560	OFFICE SUPPLIES	0.00	52.20
TOTAL CHECK								0.00	40.58
1011	10106023	03/12/15	17046	RODNEY NAKAMOTO	100110	8560	PHOTO-COUNCIL	0.00	81.00
1011	10106023	03/12/15	17046	RODNEY NAKAMOTO	100110	8560	PHOTOS-DIR & COUNCI	0.00	1,215.00
TOTAL CHECK								0.00	1,296.00
1011	10106024	03/12/15	12604	ROTARY CLUB OF CORO	100120	8415	TWO BOOKS OF 10	0.00	460.00
1011	10106025	03/12/15	17041	RUBEN BAEZ GODINEZ	100315	8030	EPOXY FLOOR-ST SHOP	0.00	4,300.00
1011	10106029	03/12/15	11425	SDG&E (CITY HALL AC	100125	8235	ELECTRICITY - CH	0.00	3,761.90
1011	10106032	03/12/15	17043	SHRED-IT USA	100211	8241	SHRED SVC JAN 2015	0.00	92.91

SELECTION CRITERIA: transact.check_no between '10105963' and '10106300'
ACCOUNTING PERIOD: 9/15

FUND - 100 - GENERAL FUND

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	10106035	03/12/15	13728	SOUTHWESTERN COLLEG	100251	8415	2 HCP CARDS	0.00	14.00
1011	10106035	03/12/15	13728	SOUTHWESTERN COLLEG	100251	8415	8 HCP CARDS	0.00	56.00
1011	10106035	03/12/15	13728	SOUTHWESTERN COLLEG	100251	8415	9 HCP CARDS	0.00	63.00
1011	10106035	03/12/15	13728	SOUTHWESTERN COLLEG	100251	8415	9 HCP CARDS	0.00	63.00
TOTAL CHECK								0.00	196.00
1011	10106041	03/12/15	16077	THOMAS INDUSTRIAL W	100251	8250	HQ/CAYS PRESS WASH	0.00	70.00
1011	10106043	03/12/15	17040	TRANSUNION RISK & A	100211	8320	832889 / FEB 2015	0.00	3.75
1011	10106044	03/12/15	16889	TRUTH WINDOW CLEANI	100312	8030	PRESS WASH EXTRA CL	0.00	9,825.00
1011	10106045	03/12/15	13650	UCSD CENTER FOR OCC	100142	8065	DMV EXAM-CAZARES.J	0.00	91.00
1011	10106046	03/12/15	11673	UNDERGROUND SERVICE	100312	8030	62 NEW TICKETS-1/15	0.00	93.00
1011	10106047	03/12/15	15414	UNIFORMS PLUS	100251	7160	HAMBLIN UNIF. ITEMS	0.00	492.82
1011	10106050	03/12/15	14225	US BANK (IMPAC GOV	100311	8560	DMV FEES	0.00	35.00
1011	10106050	03/12/15	14225	US BANK (IMPAC GOV	100314	8560	DMV RNWL-RAUL	0.00	35.00
1011	10106050	03/12/15	14225	US BANK (IMPAC GOV	100314	8560	DMV RNWL-CAZARES	0.00	35.00
1011	10106050	03/12/15	14225	US BANK (IMPAC GOV	100313	8560	CONCRETE PATCH	0.00	38.70
1011	10106050	03/12/15	14225	US BANK (IMPAC GOV	100255	8560	DIVER DOWN FLAG	0.00	12.83
1011	10106050	03/12/15	14225	US BANK (IMPAC GOV	100255	8560	DIVERS WRITING SLAT	0.00	13.99
1011	10106050	03/12/15	14225	US BANK (IMPAC GOV	100255	8560	WTR HELMET LINER KI	0.00	18.51
1011	10106050	03/12/15	14225	US BANK (IMPAC GOV	100251	8560	OFFICE SUPPLIES	0.00	22.14
1011	10106050	03/12/15	14225	US BANK (IMPAC GOV	100251	8320	PHONE HOLDER FOR 53	0.00	41.68
1011	10106050	03/12/15	14225	US BANK (IMPAC GOV	100251	8530	CITY VEHICLE FUEL	0.00	44.09
1011	10106050	03/12/15	14225	US BANK (IMPAC GOV	100251	8530	CITY VEHICLE FUEL	0.00	45.22
1011	10106050	03/12/15	14225	US BANK (IMPAC GOV	100251	8530	CITY VEHICLE FUEL	0.00	45.28
1011	10106050	03/12/15	14225	US BANK (IMPAC GOV	100252	8320	DUAL USB/APPLE CERT	0.00	41.96
1011	10106050	03/12/15	14225	US BANK (IMPAC GOV	100255	8560	3 PLG-IN CHRGRS,LAM	0.00	45.91
1011	10106050	03/12/15	14225	US BANK (IMPAC GOV	100251	8560	OFFICE SUPPLIES	0.00	51.97
1011	10106050	03/12/15	14225	US BANK (IMPAC GOV	100255	8250	TOW HITCH STEP PLAT	0.00	57.23
1011	10106050	03/12/15	14225	US BANK (IMPAC GOV	100251	8320	IPHONE 6 OTTER BOX	0.00	65.23
1011	10106050	03/12/15	14225	US BANK (IMPAC GOV	100252	8320	IPHONE CASE	0.00	80.84
1011	10106050	03/12/15	14225	US BANK (IMPAC GOV	100251	8415	LUNCH SHIFTA CRWBRI	0.00	83.79
1011	10106050	03/12/15	14225	US BANK (IMPAC GOV	100251	8415	LUNCH SHIFTC CRWBRI	0.00	83.79
1011	10106050	03/12/15	14225	US BANK (IMPAC GOV	100251	8415	LUNCH SHIFTB CRWBRI	0.00	83.79
1011	10106050	03/12/15	14225	US BANK (IMPAC GOV	100255	8560	WTRPRF RADIO BAG/HA	0.00	89.50
1011	10106050	03/12/15	14225	US BANK (IMPAC GOV	100255	8560	FLOATS,TOOLS,RSC BA	0.00	121.59
1011	10106050	03/12/15	14225	US BANK (IMPAC GOV	100251	8252	SCBA SHELVES (APP F	0.00	200.00
1011	10106050	03/12/15	14225	US BANK (IMPAC GOV	100255	8250	DIVE WETSUIT-GOFF	0.00	226.97
1011	10106050	03/12/15	14225	US BANK (IMPAC GOV	100255	8250	AGA MASK MAINT PART	0.00	344.21
1011	10106050	03/12/15	14225	US BANK (IMPAC GOV	100255	8415	SUPV ACADEMY-BASSET	0.00	550.00
1011	10106050	03/12/15	14225	US BANK (IMPAC GOV	100251	8555	STN 36 SHOP TOOL BO	0.00	592.84
1011	10106050	03/12/15	14225	US BANK (IMPAC GOV	100255	8560	2 DIVE COMPUTERS	0.00	617.72
1011	10106050	03/12/15	14225	US BANK (IMPAC GOV	100140	8415	PARKING-MONTEREY	0.00	7.00
1011	10106050	03/12/15	14225	US BANK (IMPAC GOV	100140	8415	LUNCH-SAN JOSE-LS	0.00	12.94
1011	10106050	03/12/15	14225	US BANK (IMPAC GOV	100140	8415	TAXI TO AIRPORT-LS	0.00	46.20
1011	10106050	03/12/15	14225	US BANK (IMPAC GOV	100140	8415	CAR RENTAL-SAN JOSE	0.00	225.50
1011	10106050	03/12/15	14225	US BANK (IMPAC GOV	100140	8415	HOTEL-CSMFO-SUELTER	0.00	294.52

SELECTION CRITERIA: transact.check_no between '10105963' and '10106300'
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FUND - 100 - GENERAL FUND

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	10106050	03/12/15	14225	US BANK (IMPAC GOV	100140	8415	HOTEL-CSMFO-GEWAILY	0.00	294.52
1011	10106050	03/12/15	14225	US BANK (IMPAC GOV	100140	8415	HOTEL-CSMFO-KLEBER	0.00	294.52
1011	10106050	03/12/15	14225	US BANK (IMPAC GOV	100140	8395	CERT FINANCIAL REPO	0.00	505.00
1011	10106050	03/12/15	14225	US BANK (IMPAC GOV	100311	8415	ADC CONF - MAURER	0.00	433.28
1011	10106050	03/12/15	14225	US BANK (IMPAC GOV	100120	8415	BK SHUTTLE-LOCC CON	0.00	15.00
1011	10106050	03/12/15	14225	US BANK (IMPAC GOV	100120	8415	SDMAC MONTHLY MTG	0.00	40.00
1011	10106050	03/12/15	14225	US BANK (IMPAC GOV	100121	8415	RH AIRFARE-DOF HRG	0.00	410.20
1011	10106050	03/12/15	14225	US BANK (IMPAC GOV	100120	8415	BK AIRFARE-ADC CONF	0.00	538.20
1011	10106050	03/12/15	14225	US BANK (IMPAC GOV	100120	8415	BK REGISTRATION-ADC	0.00	545.00
1011	10106050	03/12/15	14225	US BANK (IMPAC GOV	100120	8415	BK/PORTER - LUNCH M	0.00	18.70
1011	10106050	03/12/15	14225	US BANK (IMPAC GOV	100120	8415	BK/CLEMENTS-BFAST M	0.00	27.70
1011	10106050	03/12/15	14225	US BANK (IMPAC GOV	100120	8415	BK/GARAHAN-LUNCH MT	0.00	31.76
1011	10106050	03/12/15	14225	US BANK (IMPAC GOV	100120	8415	BK MEAL - LOCC CONF	0.00	41.44
1011	10106050	03/12/15	14225	US BANK (IMPAC GOV	100120	8415	BK/SANDKE-LUNCH MTG	0.00	46.93
1011	10106050	03/12/15	14225	US BANK (IMPAC GOV	100110	8415	MAYORS/MANAGERS LUN	0.00	316.52
1011	10106050	03/12/15	14225	US BANK (IMPAC GOV	100120	8415	BK LODGING-LOCC CON	0.00	532.68
1011	10106050	03/12/15	14225	US BANK (IMPAC GOV	100120	8415	ACM LUNCHEON	0.00	197.10
1011	10106050	03/12/15	14225	US BANK (IMPAC GOV	100313	8560	DMV TITLE PARKS TRL	0.00	65.00
1011	10106050	03/12/15	14225	US BANK (IMPAC GOV	100314	8415	FLEET TEST FEE	0.00	71.00
1011	10106050	03/12/15	14225	US BANK (IMPAC GOV	100313	8415	PESTICIDE -YALE	0.00	80.00
1011	10106050	03/12/15	14225	US BANK (IMPAC GOV	100313	8415	PESTICIDE - JESS	0.00	80.00
1011	10106050	03/12/15	14225	US BANK (IMPAC GOV	100314	8415	FLEET TEST FEE	0.00	176.00
1011	10106050	03/12/15	14225	US BANK (IMPAC GOV	100311	8415	NB CONFERENCE CLIFF	0.00	210.00
TOTAL CHECK								0.00	9,281.49
1011	10106051	03/12/15	11691	US INDENTIFICATION	100211	8415	ID MANUAL THRU MAY1	0.00	89.92
1011	10106052	03/12/15	12703FIR	VERIZON WIRELESS	100251	8030	HCFA MDC'S 1-2 2015	0.00	495.16
1011	10106053	03/12/15	12703WW	VERIZON WIRELESS	100370	8320	ENG	0.00	1.03
1011	10106053	03/12/15	12703WW	VERIZON WIRELESS	100120	8320	CITY MGR	0.00	26.15
1011	10106053	03/12/15	12703WW	VERIZON WIRELESS	100550	8320	LIBRARY	0.00	51.13
1011	10106053	03/12/15	12703WW	VERIZON WIRELESS	100145	8320	AS SYS ADMIN	0.00	158.23
TOTAL CHECK								0.00	236.54
1011	10106054	03/12/15	16997	WORLD ADVANCEMENT O	100251	8030	2-15 ONSCENE SVC &	0.00	411.10
1011	10106057	03/12/15	13279	WITTMAN ENTERPRISES	100251	8030	FEB-15 AMBULANCE BI	0.00	1,496.00
1011	10106061	03/12/15	TUITION	FELICIANO, JONATHAN	100251	8415	PROMO ANALYSIS WKSH	0.00	75.00
1011	10106067	03/19/15	14741	4 WHEEL PARTS PERFO	100314	8250	UNIT 5345 PARTS	0.00	399.52
1011	10106068	03/19/15	10052	ACTIVE SIGN COMPANY	100315	8252	SIGNS	0.00	25.92
1011	10106070	03/19/15	10071	AIRGAS USA, LLC	100251	8580	12/14 LATE CHARGE	0.00	3.76
1011	10106070	03/19/15	10071	AIRGAS USA, LLC	100251	8580	FEB-15 O2 TANK RNTL	0.00	247.13
TOTAL CHECK								0.00	250.89
1011	10106071	03/19/15	14919	AK & COMPANY	100140	8030	FY13/14 ST MDNTD CL	0.00	1,375.00
1011	10106075	03/19/15	15618	AT&T (CALNET 2)	100550	8320	435-4205 FEB FAX/AL	0.00	65.31

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FUND - 100 - GENERAL FUND

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	10106075	03/19/15	15618	AT&T (CALNET 2)	100550	8320	ONE-TIME CHG-FOL LI	0.00	125.00
TOTAL CHECK								0.00	190.31
1011	10106076	03/19/15	15595	AT&T CALNET 2	100316	8320	6194356805692 BEACH	0.00	17.27
1011	10106076	03/19/15	15595	AT&T CALNET 2	100313	8320	6194376091628 PARK	0.00	18.83
1011	10106076	03/19/15	15595	AT&T CALNET 2	100313	8320	C602223431777 PARK	0.00	35.04
1011	10106076	03/19/15	15595	AT&T CALNET 2	100315	8320	6194377129630 ROTAR	0.00	109.27
1011	10106076	03/19/15	15595	AT&T CALNET 2	100311	8320	C602222153777 PS	0.00	163.24
TOTAL CHECK								0.00	343.65
1011	10106077	03/19/15	16285	ATEL COMMUNICATIONS	100145	8030	CABLING AT REC	0.00	397.95
1011	10106079	03/19/15	10179	BAKER & TAYLOR CONT	100550	8505	GEN INTEREST BOOK	0.00	30.14
1011	10106079	03/19/15	10179	BAKER & TAYLOR CONT	100550	8505	GEN INTEREST BOOKS	0.00	145.29
TOTAL CHECK								0.00	175.43
1011	10106080	03/19/15	10178	BAKER & TAYLOR ENTE	100550	8505	GEN INTEREST CD	0.00	13.75
1011	10106080	03/19/15	10178	BAKER & TAYLOR ENTE	100550	8505	GEN INTEREST CD	0.00	13.76
1011	10106080	03/19/15	10178	BAKER & TAYLOR ENTE	100550	8505	GEN INTEREST CDS	0.00	104.20
TOTAL CHECK								0.00	131.71
1011	10106081	03/19/15	10177	BAKER & TAYLOR,INC.	100550	8505	LESS PERSONAL CHECK	0.00	-43.60
1011	10106081	03/19/15	10177	BAKER & TAYLOR,INC.	100550	8505	JUVENILE BOOK	0.00	2.60
1011	10106081	03/19/15	10177	BAKER & TAYLOR,INC.	100550	8505	JUVENILE BOOK	0.00	11.76
1011	10106081	03/19/15	10177	BAKER & TAYLOR,INC.	100550	8505	TEEN BOOKS	0.00	70.55
1011	10106081	03/19/15	10177	BAKER & TAYLOR,INC.	100550	8505	TEEN BOOKS	0.00	85.79
1011	10106081	03/19/15	10177	BAKER & TAYLOR,INC.	100550	8505	TEEN BOOKS	0.00	109.75
1011	10106081	03/19/15	10177	BAKER & TAYLOR,INC.	100550	8505	GEN INTEREST BOOKS	0.00	169.52
1011	10106081	03/19/15	10177	BAKER & TAYLOR,INC.	100550	8505	TEEN BOOKS	0.00	172.62
1011	10106081	03/19/15	10177	BAKER & TAYLOR,INC.	100550	8505	GEN INTEREST BOOKS	0.00	201.88
1011	10106081	03/19/15	10177	BAKER & TAYLOR,INC.	100550	8505	GEN INTEREST BOOKS	0.00	225.04
1011	10106081	03/19/15	10177	BAKER & TAYLOR,INC.	100550	8505	TEEN BOOKS	0.00	318.54
1011	10106081	03/19/15	10177	BAKER & TAYLOR,INC.	100550	8505	GEN INTEREST BOOKS	0.00	376.40
1011	10106081	03/19/15	10177	BAKER & TAYLOR,INC.	100550	8505	GEN INTEREST BOOKS	0.00	471.62
1011	10106081	03/19/15	10177	BAKER & TAYLOR,INC.	100550	8505	GEN INTEREST BOOKS	0.00	669.57
1011	10106081	03/19/15	10177	BAKER & TAYLOR,INC.	100550	8505	GEN INTEREST BOOKS	0.00	995.48
1011	10106081	03/19/15	10177	BAKER & TAYLOR,INC.	100550	8505	GEN INTEREST BOOKS	0.00	1,126.23
1011	10106081	03/19/15	10177	BAKER & TAYLOR,INC.	100550	8505	GEN INTEREST BOOKS	0.00	1,261.93
TOTAL CHECK								0.00	6,225.68
1011	10106082	03/19/15	16865	BAYSIDE AUTO SPA	100212	8250	PD CARWASH JAN2015	0.00	40.00
1011	10106082	03/19/15	16865	BAYSIDE AUTO SPA	100212	8250	PD CARWASH FEB 2015	0.00	90.00
TOTAL CHECK								0.00	130.00
1011	10106083	03/19/15	15409	BILL HOWE PLUMBING,	100315	8030	2000 VISALIA REPAIR	0.00	1,025.00
1011	10106086	03/19/15	16922	BLUE DROP INC	100314	8530	UNIT 12-2 ENGINE OI	0.00	7.77
1011	10106087	03/19/15	16907	BOOPSIE, INC.	100550	8030	BOOPSIE APP MAINT	0.00	3,295.00
1011	10106088	03/19/15	14625	BUSINESS PRODUCTS E	100550	8560	POSTER BOARD	0.00	21.59
1011	10106088	03/19/15	14625	BUSINESS PRODUCTS E	100550	8560	OFFICE SUPPLIES	0.00	21.60

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CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	10106088	03/19/15	14625	BUSINESS PRODUCTS E	100550	8560	OFFICE SUPPLIES	0.00	70.76
1011	10106088	03/19/15	14625	BUSINESS PRODUCTS E	100550	8560	OFF SUPPL;COLOR PAP	0.00	96.49
1011	10106088	03/19/15	14625	BUSINESS PRODUCTS E	100550	8560	OFFICE SUPPLIES	0.00	97.82
1011	10106088	03/19/15	14625	BUSINESS PRODUCTS E	100550	8560	OFFICE SUPPLIES	0.00	100.74
1011	10106088	03/19/15	14625	BUSINESS PRODUCTS E	100550	8560	PRINTERS (2)	0.00	401.76
1011	10106088	03/19/15	14625	BUSINESS PRODUCTS E	100550	8560	OFFICE SUPPLIES	0.00	471.96
TOTAL CHECK								0.00	1,282.72
1011	10106089	03/19/15	10310	CAL-AM WATER (FIRE	100251	8237	HQ SPRINKLERS 2015-	0.00	25.21
1011	10106089	03/19/15	10310	CAL-AM WATER (FIRE	100255	8237	LG SPRINKLERS 2015-	0.00	25.21
TOTAL CHECK								0.00	50.42
1011	10106090	03/19/15	10308	CAL-AM WATER (LIBRA	100550	8237	WATER SERV 2/5-3/5	0.00	52.82
1011	10106091	03/19/15	10304	CAL-AM WATER (POLIC	100211	8237	PD SPRINK MAR-APR 1	0.00	52.82
1011	10106091	03/19/15	10304	CAL-AM WATER (POLIC	100213	8237	ACF WATER JAN-FEB 1	0.00	138.35
TOTAL CHECK								0.00	191.17
1011	10106093	03/19/15	15252	CALIFORNIA DEPT OF	100	2098	D.KELLY-INCOME WTHL	0.00	136.00
1011	10106094	03/19/15	15660	CAPITAL ONE COMMERC	100255	8560	JANIT SUPPLIES	0.00	219.43
1011	10106096	03/19/15	16871	CARQUEST AUTO PARTS	100314	8250	FILTERS	0.00	66.10
1011	10106097	03/19/15	14297	CENTER POINT LARGE	100550	8505	LARGE PRINT BOOKS	0.00	174.96
1011	10106098	03/19/15	10383	CHEMSEARCH	100315	8030	DRAIN OPENER	0.00	334.80
1011	10106100	03/19/15	15305	CINTAS CORPORATION	100251	8385	CAYS TWL SVC 031115	0.00	34.75
1011	10106100	03/19/15	15305	CINTAS CORPORATION	100251	8385	HQ TWL SVC 031115	0.00	44.00
TOTAL CHECK								0.00	78.75
1011	10106103	03/19/15	16972	COASTAL DISTRIBUTIN	100314	8530	UNIT 2-3 ENGINE OIL	0.00	7.77
1011	10106103	03/19/15	16972	COASTAL DISTRIBUTIN	100314	8530	UNIT 2-4 ENGINE OIL	0.00	7.77
1011	10106103	03/19/15	16972	COASTAL DISTRIBUTIN	100314	8530	UNIT 2-1 ENGINE OIL	0.00	7.77
1011	10106103	03/19/15	16972	COASTAL DISTRIBUTIN	100314	8530	UNIT 2-3 ENGINE OIL	0.00	7.77
1011	10106103	03/19/15	16972	COASTAL DISTRIBUTIN	100314	8530	UNIT 2-14 ENGINE OI	0.00	7.77
1011	10106103	03/19/15	16972	COASTAL DISTRIBUTIN	100314	8530	ENGINE OIL	0.00	7.77
1011	10106103	03/19/15	16972	COASTAL DISTRIBUTIN	100314	8530	UNIT 13-2R ENGINE O	0.00	7.77
1011	10106103	03/19/15	16972	COASTAL DISTRIBUTIN	100314	8530	UNIT 2-11 ENGINE OI	0.00	7.77
1011	10106103	03/19/15	16972	COASTAL DISTRIBUTIN	100313	8530	UNIT 5-30R PARTS	0.00	18.58
1011	10106103	03/19/15	16972	COASTAL DISTRIBUTIN	100314	8530	ENGINE OIL	0.00	18.58
1011	10106103	03/19/15	16972	COASTAL DISTRIBUTIN	100314	8530	ENGINE OIL	0.00	25.96
1011	10106103	03/19/15	16972	COASTAL DISTRIBUTIN	100314	8530	UNIT 8-1 ENGINE OIL	0.00	25.96
1011	10106103	03/19/15	16972	COASTAL DISTRIBUTIN	100314	8530	UNIT 5301 ENGINE OI	0.00	25.96
1011	10106103	03/19/15	16972	COASTAL DISTRIBUTIN	100314	8530	UNIT 13-2 ENGINE OI	0.00	25.96
1011	10106103	03/19/15	16972	COASTAL DISTRIBUTIN	100314	8530	UNIT 5303 ENGINE OI	0.00	25.96
1011	10106103	03/19/15	16972	COASTAL DISTRIBUTIN	100314	8530	UNIT 2-22 ENGINE OI	0.00	25.96
1011	10106103	03/19/15	16972	COASTAL DISTRIBUTIN	100314	8530	UNIT 2-21 ENGINE OI	0.00	25.96
1011	10106103	03/19/15	16972	COASTAL DISTRIBUTIN	100314	8530	UNIT 2-4 ENGINE OIL	0.00	25.96
1011	10106103	03/19/15	16972	COASTAL DISTRIBUTIN	100314	8530	UNIT 2-10 ENGINE OI	0.00	25.96
1011	10106103	03/19/15	16972	COASTAL DISTRIBUTIN	100314	8530	UNIT 2-7 ENGINE OIL	0.00	25.96

SELECTION CRITERIA: transact.check_no between '10105963' and '10106300'
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CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	-----DESCRIPTION----	SALES TAX	AMOUNT
1011	10106103	03/19/15	16972	COASTAL DISTRIBUTIN	100314	8530	UNIT 12-1 ENGINE OI	0.00	25.96
1011	10106103	03/19/15	16972	COASTAL DISTRIBUTIN	100313	8530	UNIT 5-7 ENGINE OIL	0.00	48.19
1011	10106103	03/19/15	16972	COASTAL DISTRIBUTIN	100316	8530	UNIT 14-1 OIL	0.00	48.19
TOTAL CHECK								0.00	481.26
1011	10106104	03/19/15	10753	COMPLETE OFFICE (GR	100140	8560	OFFICE SUPPLIES	0.00	56.57
1011	10106105	03/19/15	10463	CORONADO LOCK AND K	100314	8560	KEYS	0.00	12.15
1011	10106108	03/19/15	16756	CRYSTAL CLEAN CAR W	100212	8250	PD CARWASH FEB2015	0.00	85.00
1011	10106109	03/19/15	10528	DATEL SYSTEMS INC	100550	8560	COMPUTER MONITORS (	0.00	433.20
1011	10106111	03/19/15	10598	EAGLE NEWSPAPER LLC	100370	8560	FINANCE CHARGE	0.00	28.79
1011	10106111	03/19/15	10598	EAGLE NEWSPAPER LLC	100370	8560	TRANS RESOLUT LGL A	0.00	30.00
1011	10106111	03/19/15	10598	EAGLE NEWSPAPER LLC	100370	8560	SPRECKELS PARK LGL	0.00	75.00
1011	10106111	03/19/15	10598	EAGLE NEWSPAPER LLC	100370	8560	SPRECKELS PARK LGL	0.00	75.00
TOTAL CHECK								0.00	208.79
1011	10106115	03/19/15	12323	FARNUM ELECTRIC	100312	8235	STREET LIGHT REPAIR	0.00	345.00
1011	10106115	03/19/15	12323	FARNUM ELECTRIC	100312	8235	STREET LIGHT REPAIR	0.00	495.00
TOTAL CHECK								0.00	840.00
1011	10106116	03/19/15	16169	FASTENAL COMPANY	100314	8560	BLADES	0.00	73.87
1011	10106118	03/19/15	10699	GALE/CENGAGE LEARNI	100550	8505	GEN INTEREST BOOKS	0.00	21.16
1011	10106118	03/19/15	10699	GALE/CENGAGE LEARNI	100550	8505	GEN INTEREST BOOK	0.00	23.43
1011	10106118	03/19/15	10699	GALE/CENGAGE LEARNI	100550	8505	GEN INTEREST BOOK	0.00	27.64
1011	10106118	03/19/15	10699	GALE/CENGAGE LEARNI	100550	8505	GEN INTEREST BOOKS	0.00	34.97
1011	10106118	03/19/15	10699	GALE/CENGAGE LEARNI	100550	8505	GEN INTEREST BOOKS	0.00	44.91
1011	10106118	03/19/15	10699	GALE/CENGAGE LEARNI	100550	8505	GEN INTEREST BOOKS	0.00	54.41
1011	10106118	03/19/15	10699	GALE/CENGAGE LEARNI	100550	8505	GEN INTEREST BOOKS	0.00	54.41
1011	10106118	03/19/15	10699	GALE/CENGAGE LEARNI	100550	8505	GEN INTEREST BOOKS	0.00	89.82
1011	10106118	03/19/15	10699	GALE/CENGAGE LEARNI	100550	8505	GEN INTEREST BOOKS	0.00	160.52
1011	10106118	03/19/15	10699	GALE/CENGAGE LEARNI	100550	8505	REFERENCE BOOKS	0.00	670.19
1011	10106118	03/19/15	10699	GALE/CENGAGE LEARNI	100550	8505	REFERENCE EBOOKS	0.00	877.52
TOTAL CHECK								0.00	2,058.98
1011	10106119	03/19/15	99520000	GEICO	100	5200	15-5687 RODRIQUEZ	0.00	350.00
1011	10106120	03/19/15	10714	GEORGE'S LAWN EQUIP	100313	8250	UNIT 5-58R PARTS	0.00	68.60
1011	10106122	03/19/15	16298	HINDERLITER DE LLAM	100	4120	AUDIT SALES TAX QTR	0.00	15,478.85
1011	10106124	03/19/15	13527	IPM LITHOGRAPHICS,	100370	8560	LETTERHEAD/ENVELOPE	0.00	133.92
1011	10106126	03/19/15	99520000	JAMES MILLS	100	5200	14-299292 MILLS REF	0.00	97.06
1011	10106131	03/19/15	17044	ROY SARTIPI	100550	8250	WR REPL PROJECTOR	0.00	1,080.00
1011	10106132	03/19/15	13577	LEWTON, BRIAN	100145	8321	INTERNET 3/6-4/15	0.00	49.99

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FUND - 100 - GENERAL FUND

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	10106133	03/19/15	16245	LOW VOLTAGE INTEGRA	100213	8030	SERVICE CALL	0.00	192.00
1011	10106135	03/19/15	14580	MCKINLEY ELEVATOR C	100550	8250	LIFT MAINT	0.00	200.00
1011	10106136	03/19/15	16704	METRO AUTO PARTS DI	100313	8250	UNIT 5-9 BATTERY	0.00	152.59
1011	10106137	03/19/15	11152	NOLO PRESS-OCCIDENT	100550	8505	GEN INT & REF BOOKS	0.00	55.69
1011	10106138	03/19/15	16207	NPR, INC	100251	8580	NAR DESTRUCTION FEE	0.00	157.00
1011	10106140	03/19/15	15564	OFFICE DEPOT (ACCT.	100550	8560	OFFICE SUPPLIES	0.00	58.46
1011	10106140	03/19/15	15564	OFFICE DEPOT (ACCT.	100550	8560	OFFICE SUPPLIES	0.00	86.18
TOTAL CHECK								0.00	144.64
1011	10106141	03/19/15	15137	OFFICE DEPOT (ACCT	100370	8560	SELF INKING STAMP	0.00	27.40
1011	10106141	03/19/15	15137	OFFICE DEPOT (ACCT	100370	8560	OFFICE SUPPLIES	0.00	62.19
TOTAL CHECK								0.00	89.59
1011	10106142	03/19/15	11160	OFFICE DEPOT	100211	8561	OFFICE SUPPLIES	0.00	140.65
1011	10106143	03/19/15	16573	OVERDRIVE, INC.	100550	8505	EBOOK MARC RECORDS	0.00	120.00
1011	10106143	03/19/15	16573	OVERDRIVE, INC.	100550	8505	GEN INTEREST EBOOKS	0.00	530.57
1011	10106143	03/19/15	16573	OVERDRIVE, INC.	100550	8505	GEN INTEREST EBOOKS	0.00	564.80
1011	10106143	03/19/15	16573	OVERDRIVE, INC.	100550	8505	GEN INTEREST EBOOKS	0.00	617.12
TOTAL CHECK								0.00	1,832.49
1011	10106145	03/19/15	15312	PERRY OF NATIONAL C	100314	8250	UNIT 2-14 SWITCH	0.00	97.18
1011	10106146	03/19/15	10006	PETTY CASH - POLICE	100211	8414	MILEAGE-DA-RANGE12/	0.00	18.15
1011	10106146	03/19/15	10006	PETTY CASH - POLICE	100211	8414	MILEAGE-DA-RANGE2/2	0.00	18.81
1011	10106146	03/19/15	10006	PETTY CASH - POLICE	100211	8415	RESERVE OFF MEETING	0.00	21.59
1011	10106146	03/19/15	10006	PETTY CASH - POLICE	100211	8535	GARDEN HOSE	0.00	22.00
1011	10106146	03/19/15	10006	PETTY CASH - POLICE	100211	8414	MILEAGE-AM-FIREARMS	0.00	22.31
1011	10106146	03/19/15	10006	PETTY CASH - POLICE	100211	8414	PER DIEM-DH-DAR	0.00	24.00
1011	10106146	03/19/15	10006	PETTY CASH - POLICE	100211	8414	MILEAGE-AF-EXTRADIT	0.00	52.47
1011	10106146	03/19/15	10006	PETTY CASH - POLICE	100211	8414	MILEAGE-JG-EXTRADIT	0.00	56.89
1011	10106146	03/19/15	10006	PETTY CASH - POLICE	100211	8400	MAIL BADGE	0.00	9.27
1011	10106146	03/19/15	10006	PETTY CASH - POLICE	100211	8535	KEYLESS REMOTE REPL	0.00	16.19
1011	10106146	03/19/15	10006	PETTY CASH - POLICE	100211	8415	RESERVE OFF MEETING	0.00	18.10
TOTAL CHECK								0.00	279.78
1011	10106149	03/19/15	15338	POSTAL UNLIMITED	100311	8560	MAIL SUPPLIES 2/15	0.00	196.99
1011	10106152	03/19/15	16330	PTM DOCUMENT SYSTEM	100140	8390	CUSTOM AP CHECKS	0.00	597.60
1011	10106153	03/19/15	11301	QUILL CORPORATION	100251	8560	SLF-INK STAMP REPLA	0.00	57.23
1011	10106154	03/19/15	16124	RAYNE	100211	8415	PD MAR2015 DRINK WA	0.00	109.50
1011	10106158	03/19/15	11814	ROAD ONE TOWING	100312	8250	UNIT 3-8 TOW	0.00	320.00
1011	10106159	03/19/15	EE REIMB	RYMUT, JIM	100211	8560	REIMB PERSONAL PROP	0.00	136.97

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FUND - 100 - GENERAL FUND

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	10106161	03/19/15	11377	SAFETY-KLEEN CORP	100314	8030	WASHER SERVICE	0.00	299.90
1011	10106163	03/19/15	11414	SAN DIEGO COUNTY RE	100370	8560	FEB RECORDING FEES	0.00	4.00
1011	10106163	03/19/15	11414	SAN DIEGO COUNTY RE	100370	8560	JAN RECORDING FEES	0.00	4.00
TOTAL CHECK								0.00	8.00
1011	10106165	03/19/15	10378	SCHOLASTIC LIBRARY	100550	8505	JUVENILE BOOKS	0.00	164.27
1011	10106166	03/19/15	11425	SDG&E (CITY HALL AC	100125	8235	ELEC VEH CHRG STATI	0.00	126.74
1011	10106167	03/19/15	11430A	SDG&E (PUBLIC SERVI	100313	8235	3251 HWY 75	0.00	8.05
1011	10106167	03/19/15	11430A	SDG&E (PUBLIC SERVI	100313	8235	549 3RD ST	0.00	8.20
1011	10106167	03/19/15	11430A	SDG&E (PUBLIC SERVI	100312	8235	1291 RH DANA	0.00	9.20
1011	10106167	03/19/15	11430A	SDG&E (PUBLIC SERVI	100313	8235	1050 ORANGE	0.00	1,278.39
1011	10106167	03/19/15	11430A	SDG&E (PUBLIC SERVI	100313	8235	1030 STAR PK	0.00	25.64
1011	10106167	03/19/15	11430A	SDG&E (PUBLIC SERVI	100312	8235	LS1B STLTS D	0.00	49.23
TOTAL CHECK								0.00	1,378.71
1011	10106168	03/19/15	11429	SDG&E-(LIBRARY ACCT	100550	8236	GAS SERV 1/14-2/12	0.00	320.09
1011	10106168	03/19/15	11429	SDG&E-(LIBRARY ACCT	100550	8235	ELECT SERV 1/13-2/1	0.00	7,262.72
TOTAL CHECK								0.00	7,582.81
1011	10106173	03/19/15	14758	SMS TECH SOLUTIONS	100550	8560	WINDOWS 8 LICENSES	0.00	1,800.00
1011	10106173	03/19/15	14758	SMS TECH SOLUTIONS	100550	8560	OFFICE '13 LICENSES	0.00	2,040.00
TOTAL CHECK								0.00	3,840.00
1011	10106174	03/19/15	11539	THE SOCO GROUP, INC	100370	8530	FUEL 2/15	0.00	95.99
1011	10106174	03/19/15	11539	THE SOCO GROUP, INC	100314	8530	FUEL 2/15	0.00	274.25
1011	10106174	03/19/15	11539	THE SOCO GROUP, INC	100315	8530	FUEL 2/15	0.00	532.40
1011	10106174	03/19/15	11539	THE SOCO GROUP, INC	100251	8530	FUEL 2/15	0.00	976.27
1011	10106174	03/19/15	11539	THE SOCO GROUP, INC	100255	8530	FUEL 2/15	0.00	1,041.60
1011	10106174	03/19/15	11539	THE SOCO GROUP, INC	100316	8530	FUEL 2/15	0.00	1,234.79
1011	10106174	03/19/15	11539	THE SOCO GROUP, INC	100313	8530	FUEL 2/15	0.00	1,418.44
1011	10106174	03/19/15	11539	THE SOCO GROUP, INC	100312	8530	FUEL 2/15	0.00	2,042.94
1011	10106174	03/19/15	11539	THE SOCO GROUP, INC	100211	8530	FUEL 2/15	0.00	7,361.48
TOTAL CHECK								0.00	14,978.16
1011	10106175	03/19/15	11547	SOUTH BAY MOTORSPOR	100212	8250	REPLACE HEAD LIGHT	0.00	39.09
1011	10106175	03/19/15	11547	SOUTH BAY MOTORSPOR	100212	8250	INSTALL TIRE&BRAKE	0.00	276.52
1011	10106175	03/19/15	11547	SOUTH BAY MOTORSPOR	100212	8250	PM SVC R&R TIRE & B	0.00	956.05
TOTAL CHECK								0.00	1,271.66
1011	10106177	03/19/15	16362	SOUTHWEST ENTRANCES	100550	8252	SERV ON FRONT DOORS	0.00	172.50
1011	10106178	03/19/15	11557	SOUTHWEST SIGNAL SE	100312	8030	1ST/ORANGE LIGHT/RE	0.00	62.50
1011	10106178	03/19/15	11557	SOUTHWEST SIGNAL SE	100312	8030	LIGHT SERVICE 2/15	0.00	90.00
TOTAL CHECK								0.00	152.50
1011	10106180	03/19/15	11569	SPRINT SIGNS	100550	8560	SIGNAGE WORK	0.00	147.76
1011	10106182	03/19/15	10478	STAPLES ADVANTAGE	100550	8560	OFFICE SUPPLIES	0.00	197.80

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FUND - 100 - GENERAL FUND

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	10106183	03/19/15	16926	STATEWIDE STRIPES,	100312	8030	ALLEY STRIPING-4TH	0.00	1,060.00
1011	10106183	03/19/15	16926	STATEWIDE STRIPES,	100312	8030	STRIPING - POMONA A	0.00	1,092.00
TOTAL CHECK								0.00	2,152.00
1011	10106184	03/19/15	99520000	STEPHEN HRITZ	100	5200	14-238047 HRITZ REF	0.00	1,069.00
1011	10106185	03/19/15	11238	SUNGARD PUBLIC SECT	100145	8030	MAINT DATANGO	0.00	600.61
1011	10106185	03/19/15	11238	SUNGARD PUBLIC SECT	100145	8030	OPTIC U/G MAINT	0.00	4,877.77
1011	10106185	03/19/15	11238	SUNGARD PUBLIC SECT	100145	8030	ADMIN MAINT	0.00	17,355.69
TOTAL CHECK								0.00	22,834.07
1011	10106186	03/19/15	14336	SUNRISE PACKAGING I	100550	8560	TALKING BOOK CASES	0.00	121.81
1011	10106187	03/19/15	15907	SUPERIOR CLEANING E	100312	8250	POWERWASH REPAIRS	0.00	125.00
1011	10106187	03/19/15	15907	SUPERIOR CLEANING E	100312	8250	POWERWASH REPAIRS	0.00	133.64
TOTAL CHECK								0.00	258.64
1011	10106188	03/19/15	11614	SUPERIOR READY MIX	100312	8255	CONCRETE-970 ALAMED	0.00	286.58
1011	10106191	03/19/15	10976	THE LIBRARY STORE	100550	8560	BK COVER SUPPL; TAP	0.00	422.02
1011	10106192	03/19/15	16248	THOMSON REUTERS (PD	100211	8320	FEB 2015	0.00	280.42
1011	10106193	03/19/15	11640	TIME WARNER CABLE	100550	8320	INTERNET 2/7-3/6	0.00	1,799.00
1011	10106194	03/19/15	16963	T-MAN TRAFFIC SUPPL	100312	8255	SIGNS	0.00	1,083.24
1011	10106196	03/19/15	11673	UNDERGROUND SERVICE	100312	8030	54 NEW TICKETS-2/15	0.00	81.00
1011	10106198	03/19/15	14225	US BANK (IMPAC GOV	100315	8252	SOLAR FLAG POLES	0.00	345.52
1011	10106198	03/19/15	14225	US BANK (IMPAC GOV	100314	8415	FIRE ACADEMY AIRFAR	0.00	356.20
1011	10106198	03/19/15	14225	US BANK (IMPAC GOV	100314	8030	RNWL FLEET SOFTWARE	0.00	375.00
1011	10106198	03/19/15	14225	US BANK (IMPAC GOV	100370	8415	WTS SEMINAR VANZERR	0.00	25.00
1011	10106198	03/19/15	14225	US BANK (IMPAC GOV	100370	8415	ANNL MEMBRSHIP VANZ	0.00	110.00
1011	10106198	03/19/15	14225	US BANK (IMPAC GOV	100370	8560	BIKE MONTH GRANT	0.00	485.00
1011	10106198	03/19/15	14225	US BANK (IMPAC GOV	100110	8030	DROPBOX FOR CC MINS	0.00	99.00
1011	10106198	03/19/15	14225	US BANK (IMPAC GOV	100115	8415	NOTARY TRAIN-CLIFFO	0.00	279.00
1011	10106198	03/19/15	14225	US BANK (IMPAC GOV	100142	8415	FIREFIGHTR ASSMT	0.00	14.95
1011	10106198	03/19/15	14225	US BANK (IMPAC GOV	100142	8415	FIRE REFRSHMNTS 2	0.00	14.99
1011	10106198	03/19/15	14225	US BANK (IMPAC GOV	100142	8415	FIRE REFRSHMNTS 3	0.00	18.35
1011	10106198	03/19/15	14225	US BANK (IMPAC GOV	100142	8415	FIRE REFRSHMNTS	0.00	22.02
1011	10106198	03/19/15	14225	US BANK (IMPAC GOV	100140	8415	CSMFO MBR GEWAILY	0.00	75.00
1011	10106198	03/19/15	14225	US BANK (IMPAC GOV	100140	8415	CSMO MBR ARGUELLES	0.00	110.00
1011	10106198	03/19/15	14225	US BANK (IMPAC GOV	100140	8415	CSFMO REGISTRATION	0.00	110.00
1011	10106198	03/19/15	14225	US BANK (IMPAC GOV	100142	8415	FIRE ORAL BOARD	0.00	110.87
1011	10106198	03/19/15	14225	US BANK (IMPAC GOV	100142	8415	FIRE LUNCH	0.00	130.75
1011	10106198	03/19/15	14225	US BANK (IMPAC GOV	100142	8390	ADVERTNG ASST ENG	0.00	234.00
1011	10106198	03/19/15	14225	US BANK (IMPAC GOV	100142	8390	ADVERTNG ASST ENG	0.00	295.00
1011	10106198	03/19/15	14225	US BANK (IMPAC GOV	100211	8400	SHIP TASER	0.00	5.25
1011	10106198	03/19/15	14225	US BANK (IMPAC GOV	100216	8350	SVP MEETING REFRESH	0.00	19.98
1011	10106198	03/19/15	14225	US BANK (IMPAC GOV	100211	8241	STAMPS.COM SUBSCRIP	0.00	24.99

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CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	10106198	03/19/15	14225	US BANK (IMPAC GOV	100212	8535	CR123A BATTERIES	0.00	38.50
1011	10106198	03/19/15	14225	US BANK (IMPAC GOV	100212	8560	EQUIP FOR VEST CARR	0.00	75.78
1011	10106198	03/19/15	14225	US BANK (IMPAC GOV	100211	8415	P&E PURGE DAY	0.00	93.52
1011	10106198	03/19/15	14225	US BANK (IMPAC GOV	100211	8415	EVIDENCE PURGE	0.00	98.61
1011	10106198	03/19/15	14225	US BANK (IMPAC GOV	100211	8415	IACP MEMBERSHIP	0.00	150.00
1011	10106198	03/19/15	14225	US BANK (IMPAC GOV	100211	8414	HOTEL HURLEY SEARCH	0.00	178.18
1011	10106198	03/19/15	14225	US BANK (IMPAC GOV	100211	8400	STAMPS.COM REFILL	0.00	200.00
1011	10106198	03/19/15	14225	US BANK (IMPAC GOV	100211	8414	TUITION HAMILTON DA	0.00	225.00
1011	10106198	03/19/15	14225	US BANK (IMPAC GOV	100211	8414	AIR MURILLO CAPE CO	0.00	355.20
1011	10106198	03/19/15	14225	US BANK (IMPAC GOV	100211	8414	AIR CASTELLANO CAPE	0.00	355.20
1011	10106198	03/19/15	14225	US BANK (IMPAC GOV	100314	8415	FIRE ACADEMY AIRFAR	0.00	178.10
1011	10106198	03/19/15	14225	US BANK (IMPAC GOV	100314	8415	FIRE ACADEMY AIRFAR	0.00	286.10
TOTAL CHECK								0.00	5,495.06
1011	10106202	03/19/15	12103	WORLD BOOK, INC - S	100550	8505	JUVENILE BOOKS	0.00	344.53
1011	10106204	03/26/15	17037	ACCUVANT, INC	100145	8030	SUPP/MAINT -FIRE EY	0.00	2,955.00
1011	10106204	03/26/15	17037	ACCUVANT, INC	100145	9043	FIRE EYE APPLIANCE	0.00	7,590.38
TOTAL CHECK								0.00	10,545.38
1011	10106206	03/26/15	10068	AGRICULTURAL PEST C	100125	8252	RAT/MICE-CH	0.00	60.00
1011	10106206	03/26/15	10068	AGRICULTURAL PEST C	100316	8030	RAT/MICE-OCEAN BEAC	0.00	350.00
TOTAL CHECK								0.00	410.00
1011	10106208	03/26/15	13209	ARROWHEAD MOUNTAIN	100314	8560	WATER-FLEET-1428	0.00	34.39
1011	10106208	03/26/15	13209	ARROWHEAD MOUNTAIN	100313	8560	WATER-PARKS-1293	0.00	64.58
1011	10106208	03/26/15	13209	ARROWHEAD MOUNTAIN	100311	8560	WATER-ADMIN-1519	0.00	165.07
1011	10106208	03/26/15	13209	ARROWHEAD MOUNTAIN	100313	8560	WATER-PARKS-1485	0.00	6.48
1011	10106208	03/26/15	13209	ARROWHEAD MOUNTAIN	100315	8560	WATER-FAC-1493	0.00	19.70
TOTAL CHECK								0.00	290.22
1011	10106211	03/26/15	16285	ATEL COMMUNICATIONS	100315	8030	NETWORK CABLES	0.00	583.45
1011	10106212	03/26/15	16388	AVI SYSTEMS INC	100145	8251	CITY/TIME CABLE PUL	0.00	1,158.00
1011	10106212	03/26/15	16388	AVI SYSTEMS INC	100145	8030	MONITOR RPLCMT	0.00	2,631.49
TOTAL CHECK								0.00	3,789.49
1011	10106213	03/26/15	16938	BAY ALARM COMPANY	100316	8030	580 OCEAN 3/15-9/15	0.00	284.28
1011	10106214	03/26/15	10213	BLACKIE'S TROPHIES	100216	8350	SVP NAME PLATES	0.00	31.32
1011	10106216	03/26/15	14625	BUSINESS PRODUCTS E	100211	8561	UTILITY CART - RECO	0.00	225.71
1011	10106218	03/26/15	10303	CAL-AM WATER (CITY	100125	8237	CH WATER-MAR '15	0.00	52.82
1011	10106218	03/26/15	10303	CAL-AM WATER (CITY	100125	8237	IRRIGATION - FEB '1	0.00	175.52
1011	10106218	03/26/15	10303	CAL-AM WATER (CITY	100125	8237	CH WATER-FEB '15	0.00	1,101.35
TOTAL CHECK								0.00	1,329.69
1011	10106220	03/26/15	16871	CARQUEST AUTO PARTS	100313	8250	5-7 FUEL CAP	0.00	12.99
1011	10106220	03/26/15	16871	CARQUEST AUTO PARTS	100314	8250	WIPER BLADES	0.00	35.36
1011	10106220	03/26/15	16871	CARQUEST AUTO PARTS	100314	8250	STOCK INVENTORY	0.00	235.56
TOTAL CHECK								0.00	283.91

SELECTION CRITERIA: transact.check_no between '10105963' and '10106300'
ACCOUNTING PERIOD: 9/15

FUND - 100 - GENERAL FUND

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	10106221	03/26/15	12550	CHANNING BETE CO,	100251	8251	2 INF-2 ADLT CPR MN	0.00	2,166.05
1011	10106222	03/26/15	15305	CINTAS CORPORATION	100251	8385	HQ TWL MAT SVC 0318	0.00	82.71
1011	10106222	03/26/15	15305	CINTAS CORPORATION	100251	8385	CAYS TWL MAT SVC 03	0.00	100.86
TOTAL CHECK								0.00	183.57
1011	10106223	03/26/15	16972	COASTAL DISTRIBUTIN	100314	8530	2-10 OIL ADD	0.00	7.77
1011	10106223	03/26/15	16972	COASTAL DISTRIBUTIN	100314	8530	12-1 ENGINE OIL ADD	0.00	7.77
1011	10106223	03/26/15	16972	COASTAL DISTRIBUTIN	100312	8530	4-26R TRAN KIT	0.00	18.19
1011	10106223	03/26/15	16972	COASTAL DISTRIBUTIN	100314	8530	8-1R COOLING SYS	0.00	21.52
1011	10106223	03/26/15	16972	COASTAL DISTRIBUTIN	100314	8530	8-1R PWR STEERING K	0.00	29.61
1011	10106223	03/26/15	16972	COASTAL DISTRIBUTIN	100312	8530	4-26R PWR STEERING	0.00	29.61
1011	10106223	03/26/15	16972	COASTAL DISTRIBUTIN	100312	8530	4-26R BRAKES	0.00	53.26
1011	10106223	03/26/15	16972	COASTAL DISTRIBUTIN	100314	8530	TRANS KIT	0.00	69.32
1011	10106223	03/26/15	16972	COASTAL DISTRIBUTIN	100314	8530	SYNTHETIC OIL	0.00	1,282.49
TOTAL CHECK								0.00	1,519.54
1011	10106224	03/26/15	14983	COASTAL POOL & SPA	100315	8030	FNT SVC 3/15	0.00	435.00
1011	10106225	03/26/15	10414	CODE PUBLISHING COM	100115	8030	MUNI CODE UPDATE 3/	0.00	137.50
1011	10106226	03/26/15	10753	COMPLETE OFFICE (GR	100125	8560	OFFICE SUPPLIES - C	0.00	42.05
1011	10106226	03/26/15	10753	COMPLETE OFFICE (GR	100125	8561	COPY PAPER - CH	0.00	182.57
1011	10106226	03/26/15	10753	COMPLETE OFFICE (GR	100125	8561	COPY PAPER - CH	0.00	219.09
1011	10106226	03/26/15	10753	COMPLETE OFFICE (GR	100140	8560	OFFICE SUPP-ADM	0.00	162.08
1011	10106226	03/26/15	10753	COMPLETE OFFICE (GR	100140	8560	OFFICE SUPP ADM	0.00	200.83
TOTAL CHECK								0.00	806.62
1011	10106227	03/26/15	16877	CONSOLIDATED ELECTR	100315	8252	CORD TEMP RR BEACH	0.00	349.93
1011	10106228	03/26/15	10454	CORONADO FIRE FIGHT	100251	7160	HAMBLIN UNIF STORE	0.00	134.00
1011	10106229	03/26/15	10463	CORONADO LOCK AND K	100315	8030	NEW DOORS	0.00	16.20
1011	10106229	03/26/15	10463	CORONADO LOCK AND K	100315	8252	KEYS PS	0.00	170.64
TOTAL CHECK								0.00	186.84
1011	10106232	03/26/15	12531	D&D WILDLIFE-HABITA	100313	8030	NATR BRIDGE/MED 3/1	0.00	1,565.40
1011	10106234	03/26/15	10634	EWING IRRIGATION PR	100313	8255	IRRIGATION PARTS	0.00	923.19
1011	10106235	03/26/15	12323	FARNUM ELECTRIC	100312	8030	INSTALL GLOBE	0.00	85.00
1011	10106235	03/26/15	12323	FARNUM ELECTRIC	100315	8030	DISCONNECT BALLST	0.00	105.00
1011	10106235	03/26/15	12323	FARNUM ELECTRIC	100315	8030	STREET LIGHT	0.00	105.00
1011	10106235	03/26/15	12323	FARNUM ELECTRIC	100315	8030	CH PHOTOCELLS	0.00	190.00
1011	10106235	03/26/15	12323	FARNUM ELECTRIC	100315	8030	LOBBY LIGHTS	0.00	195.00
1011	10106235	03/26/15	12323	FARNUM ELECTRIC	100315	8030	PWR PARKS YR OFFICE	0.00	410.00
TOTAL CHECK								0.00	1,090.00
1011	10106236	03/26/15	16169	FASTENAL COMPANY	100315	8252	SHOP SUPPLIES	0.00	38.02
1011	10106238	03/26/15	15634	IAPE INTERNATIONAL	100211	8415	MURILLOS 2015 MEMBE	0.00	50.00

SELECTION CRITERIA: transact.check_no between '10105963' and '10106300'
ACCOUNTING PERIOD: 9/15

FUND - 100 - GENERAL FUND

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	10106241	03/26/15	14745	JGC GOVERNMENT RELA	100110	8030	ADVOCACY FEE-FEB '1	0.00	4,000.00
1011	10106242	03/26/15	10900	KAMAN INDUSTRIAL TE	100313	8250	SWEEPER SR CNTR	0.00	42.61
1011	10106244	03/26/15	10979	LIFE ASSIST, INC.	100251	8580	EMS SUPPLIES	0.00	1,977.52
1011	10106245	03/26/15	15646	ALICIA R. MARISCAL	100313	8415	PESTICIDE SAFETY	0.00	500.00
1011	10106247	03/26/15	16704	METRO AUTO PARTS DI	100314	8250	RETURN	0.00	-13.08
1011	10106247	03/26/15	16704	METRO AUTO PARTS DI	100314	8250	CORE CREDIT	0.00	-13.08
1011	10106247	03/26/15	16704	METRO AUTO PARTS DI	100314	8250	2-13 SEALS	0.00	24.74
1011	10106247	03/26/15	16704	METRO AUTO PARTS DI	100314	8250	2-6 PARTS	0.00	177.88
TOTAL CHECK								0.00	176.46
1011	10106248	03/26/15	11835	MIRACLE RECREATION	100315	8252	SWINGS CAYS PARK	0.00	356.28
1011	10106249	03/26/15	15947	MOTOWORLD OF EL CAJ	100314	8030	7-25 SERVICE	0.00	973.26
1011	10106250	03/26/15	10712	NAPA AUTO PARTS	100314	8250	13-6 AIR & OIL FILT	0.00	31.33
1011	10106250	03/26/15	10712	NAPA AUTO PARTS	100314	8250	2-35 BULBS	0.00	53.92
1011	10106250	03/26/15	10712	NAPA AUTO PARTS	100313	8250	5-13 DECALS	0.00	64.58
TOTAL CHECK								0.00	149.83
1011	10106251	03/26/15	16570	NATIONAL PETROLEUM	100314	8530	COOLANT INVENTORY	0.00	60.13
1011	10106251	03/26/15	16570	NATIONAL PETROLEUM	100314	8530	OIL INV	0.00	426.10
TOTAL CHECK								0.00	486.23
1011	10106252	03/26/15	13380	NEXGEN	100314	8535	PD PAINT	0.00	188.78
1011	10106255	03/26/15	11160	OFFICE DEPOT	100211	8561	OFFICE SUPPLIES	0.00	62.08
1011	10106257	03/26/15	EE REIMB	ORR, GLEN	100251	8415	ACLS/STATE RNWL	0.00	310.00
1011	10106258	03/26/15	11225	PARKHOUSE TIRE, INC	100312	8250	3-8 TIRES	0.00	769.84
1011	10106259	03/26/15	11240	PERFORMANCE CASTERS	100312	8250	TUBES	0.00	81.65
1011	10106260	03/26/15	15312	PERRY OF NATIONAL C	100312	8250	3-16 PARTS	0.00	153.59
1011	10106260	03/26/15	15312	PERRY OF NATIONAL C	100314	8250	2-10 ALTERNATOR	0.00	432.40
TOTAL CHECK								0.00	585.99
1011	10106261	03/26/15	11261	PORT SUPPLY	100255	8250	FUEL/VHCL SUPPLIES	0.00	58.45
1011	10106261	03/26/15	11261	PORT SUPPLY	100255	8555	4 MULTI TOOL LG VHC	0.00	127.89
TOTAL CHECK								0.00	186.34
1011	10106262	03/26/15	12642	QUICK CRETE PRODUCT	100312	8253	BLACK TRASH LINERS	0.00	2,457.01
1011	10106264	03/26/15	11774	SAN DIEGO FRICTION	100312	8250	3-8 STUD	0.00	8.99
1011	10106264	03/26/15	11774	SAN DIEGO FRICTION	100312	8250	3-8 BRAKES	0.00	14.34
TOTAL CHECK								0.00	23.33

SELECTION CRITERIA: transact.check_no between '10105963' and '10106300'
ACCOUNTING PERIOD: 9/15

FUND - 100 - GENERAL FUND

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	10106265	03/26/15	11441	SAN DIEGO MIRAMAR C	100211	8414	CANTE FTO	0.00	23.00
1011	10106266	03/26/15	11444	SAN DIEGO PLASTICS,	100315	8252	STREETS OFFICE SHEA	0.00	399.49
1011	10106267	03/26/15	16893	SAN DIEGO REALTY AD	100120	8065	CONSULTING FEE-PURV	0.00	5,000.00
1011	10106268	03/26/15	11384	SANDAG INC	100110	8415	WOIWODE-RETREAT LUN	0.00	22.00
1011	10106268	03/26/15	11384	SANDAG INC	100110	8415	SANDKE-RETREAT HOTE	0.00	113.40
TOTAL CHECK								0.00	135.40
1011	10106269	03/26/15	15636	SATCOM GLOBAL, INC	100311	8320	2/15 SIMS CARD	0.00	49.93
1011	10106269	03/26/15	15636	SATCOM GLOBAL, INC	100311	8320	1/15 SIMS CARD	0.00	49.93
TOTAL CHECK								0.00	99.86
1011	10106270	03/26/15	11426	SDG&E-(FIRE SRV ACC	100251	8236	CAYS GAS	0.00	62.76
1011	10106270	03/26/15	11426	SDG&E-(FIRE SRV ACC	100251	8235	CAYS ELEC	0.00	689.70
TOTAL CHECK								0.00	752.46
1011	10106273	03/26/15	11504	SHRED-IT SAN DIEGO	100251	8030	HQ SHREDDING 3-2015	0.00	39.70
1011	10106275	03/26/15	11545	SOUTH BAY FENCE INC	100315	8030	PD EVIDENCE ROOM	0.00	568.00
1011	10106278	03/26/15	11583	STAPLES BUSINESS AD	100311	8560	OFFICE SUPPLIES	0.00	9.56
1011	10106278	03/26/15	11583	STAPLES BUSINESS AD	100311	8560	OFFICE SUPPLIES	0.00	11.57
1011	10106278	03/26/15	11583	STAPLES BUSINESS AD	100311	8560	OFFICE SUPPLIES	0.00	124.76
TOTAL CHECK								0.00	145.89
1011	10106280	03/26/15	12132	SUPERCO SPECIALTY P	100312	8560	GRAFFITI REMOVER	0.00	187.37
1011	10106280	03/26/15	12132	SUPERCO SPECIALTY P	100313	8560	GRAFFITI REMOVER	0.00	187.37
1011	10106280	03/26/15	12132	SUPERCO SPECIALTY P	100316	8560	GRAFFITI REMOVER	0.00	187.37
TOTAL CHECK								0.00	562.11
1011	10106281	03/26/15	15907	SUPERIOR CLEANING E	100313	8250	SWIVEL	0.00	66.90
1011	10106281	03/26/15	15907	SUPERIOR CLEANING E	100315	8030	PWR WASH PIT	0.00	125.00
1011	10106281	03/26/15	15907	SUPERIOR CLEANING E	100312	8030	3-30 REPAIR	0.00	125.00
1011	10106281	03/26/15	15907	SUPERIOR CLEANING E	100312	8030	PWR WSH TRLR	0.00	134.00
1011	10106281	03/26/15	15907	SUPERIOR CLEANING E	100315	8030	PWR WSH REPAIR	0.00	164.06
TOTAL CHECK								0.00	614.96
1011	10106282	03/26/15	11614	SUPERIOR READY MIX	100312	8255	CONCRETE	0.00	309.08
1011	10106282	03/26/15	11614	SUPERIOR READY MIX	100312	8255	CONCRETE	0.00	312.75
1011	10106282	03/26/15	11614	SUPERIOR READY MIX	100312	8255	CONCRETE	0.00	332.25
1011	10106282	03/26/15	11614	SUPERIOR READY MIX	100312	8255	326 F AVE	0.00	1,616.97
TOTAL CHECK								0.00	2,571.05
1011	10106283	03/26/15	16969	TEKWORKS INC	100145	8030	RPLC KEYPAD-BTHSE	0.00	326.65
1011	10106283	03/26/15	16969	TEKWORKS INC	100211	8030	SVC AGRMENT3/15-12/	0.00	3,250.00
TOTAL CHECK								0.00	3,576.65
1011	10106284	03/26/15	14369	TELEVISION EQUIPMEN	100255	8251	WATERPRF COMMS REPR	0.00	756.64
1011	10106285	03/26/15	15878	TERRA BELLA NURSERY	100313	8535	STREET TREE	0.00	86.38

SELECTION CRITERIA: transact.check_no between '10105963' and '10106300'
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FUND - 100 - GENERAL FUND

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	10106285	03/26/15	15878	TERRA BELLA NURSERY	100313	8535	PLANT MATERIAL	0.00	113.40
TOTAL CHECK								0.00	199.78
1011	10106286	03/26/15	10981	THE LIGHTHOUSE INC.	100314	8250	5370 BULB	0.00	7.02
1011	10106286	03/26/15	10981	THE LIGHTHOUSE INC.	100314	8250	2-35 BULBS	0.00	32.40
1011	10106286	03/26/15	10981	THE LIGHTHOUSE INC.	100314	8250	8-1 HEAD LAMP	0.00	114.48
1011	10106286	03/26/15	10981	THE LIGHTHOUSE INC.	100314	8250	2-5 LIGHTS	0.00	162.00
1011	10106286	03/26/15	10981	THE LIGHTHOUSE INC.	100312	8250	3-8 ELEC BAR	0.00	538.92
TOTAL CHECK								0.00	854.82
1011	10106287	03/26/15	11640	TIME WARNER CABLE	100145	8320	HRTLND INTRNT 1/22/	0.00	199.95
1011	10106287	03/26/15	11640	TIME WARNER CABLE	100145	8320	PBLC WIFI INTRNT-CH	0.00	349.00
1011	10106287	03/26/15	11640	TIME WARNER CABLE	100145	8320	LFGRD INTRNT 2/8/15	0.00	400.00
1011	10106287	03/26/15	11640	TIME WARNER CABLE	100145	8320	HQ-CAYS INTRNT 2/5/	0.00	479.96
1011	10106287	03/26/15	11640	TIME WARNER CABLE	100145	8321	CNNCTVTY LOCAL LOOP	0.00	2,200.00
TOTAL CHECK								0.00	3,628.91
1011	10106288	03/26/15	13210	TOPECO PRODUCTS	100314	8560	2-14 PART	0.00	8.55
1011	10106290	03/26/15	16889	TRUTH WINDOW CLEANI	100312	8030	PWR WASH 2/15	0.00	9,625.00
1011	10106291	03/26/15	11691	US INDENTIFICATION	100211	8415	US ID MAN 23933-MAY	0.00	89.92
1011	10106292	03/26/15	12703WW	VERIZON WIRELESS	100370	8320	ENG	0.00	1.50
1011	10106292	03/26/15	12703WW	VERIZON WIRELESS	100120	8320	CITY MGR	0.00	28.38
1011	10106292	03/26/15	12703WW	VERIZON WIRELESS	100550	8320	LIBRARY	0.00	53.78
1011	10106292	03/26/15	12703WW	VERIZON WIRELESS	100145	8320	AS-SYS ADM	0.00	187.69
TOTAL CHECK								0.00	271.35
1011	10106293	03/26/15	11725	VILLAGE HARDWARE	100312	8255	IRRIGATION PARTS	0.00	7.98
1011	10106294	03/26/15	17050	WEST COAST TURF	100313	8535	SOD	0.00	3,407.41
1011	10106295	03/26/15	14966	WINZER CORPORATION	100251	8560	JANIT SUPPLIES	0.00	177.56
1011	10106295	03/26/15	14966	WINZER CORPORATION	100251	8560	JANIT SUPPLIES	0.00	334.04
TOTAL CHECK								0.00	511.60
1011	10106297	03/26/15	TUITION	ALEJANDRO G. ORTIZ	100311	8415	REG COURSE/TEST	0.00	901.54
TOTAL CASH ACCOUNT								0.00	247,651.26
TOTAL FUND								0.00	247,651.26

SELECTION CRITERIA: transact.check_no between '10105963' and '10106300'
ACCOUNTING PERIOD: 9/15

FUND - 102 - PAYROLL FUND

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1012	10106060	03/12/15	11999	CALPERS LONG-TERM C	102	2027	DED:6650 PERS-LONG	0.00	364.58
1012	10106063	03/12/15	11986	ST OF CA - FRANCHIS	102	2028	DED:1500 WAGE ASSGN	0.00	50.00
1012	10106064	03/12/15	16884	THOMAS H BILLINGSLE	102	2028	DED:1202 WAGE ASSGN	0.00	189.22
1012	10106065	03/12/15	14579	VEHICLE REGISTRATIO	102	2028	DED:1502 WAGE ASSGN	0.00	191.00
1012	10106298	03/26/15	11999	CALPERS LONG-TERM C	102	2027	DED:6650 PERS-LONG	0.00	364.58
1012	10106299	03/26/15	11986	ST OF CA - FRANCHIS	102	2028	DED:1500 WAGE ASSGN	0.00	50.00
1012	10106300	03/26/15	16884	THOMAS H BILLINGSLE	102	2028	DED:1202 WAGE ASSGN	0.00	189.22
TOTAL CASH ACCOUNT								0.00	1,398.60
TOTAL FUND								0.00	1,398.60

SELECTION CRITERIA: transact.check_no between '10105963' and '10106300'
ACCOUNTING PERIOD: 9/15

FUND - 106 - RECREATION SERVICES

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	10105964	03/12/15	10068	AGRICULTURAL PEST C	106515	8030	RAT/MICE CONTROL-RE	0.00	60.00
1011	10105964	03/12/15	10068	AGRICULTURAL PEST C	106515	8030	SENIOR CENTER PEST	0.00	55.00
TOTAL CHECK								0.00	115.00
1011	10105968	03/12/15	99550000	AOAP	106513	8415	1 YR MEMBERSHIP	0.00	40.00
1011	10105973	03/12/15	14625	BUSINESS PRODUCTS E	106511	9040	OFFICE CHAIR	0.00	668.52
1011	10105984	03/12/15	10753	COMPLETE OFFICE (GR	106512	8560	POST ITS RETURN	0.00	-21.59
1011	10105984	03/12/15	10753	COMPLETE OFFICE (GR	106511	8560	POST ITS RETURN	0.00	-21.59
1011	10105984	03/12/15	10753	COMPLETE OFFICE (GR	106511	8561	COPY PAPER	0.00	82.87
1011	10105984	03/12/15	10753	COMPLETE OFFICE (GR	106515	8560	WALKIE TALKIES	0.00	106.69
1011	10105984	03/12/15	10753	COMPLETE OFFICE (GR	106511	9040	PRINTER	0.00	172.78
1011	10105984	03/12/15	10753	COMPLETE OFFICE (GR	106515	8560	OPERATIONS SUPPLIES	0.00	194.61
TOTAL CHECK								0.00	513.77
1011	10105987	03/12/15	11854	CORONADO TENNIS ASS	106514	8565	TOURNAMENT SPLIT PR	0.00	453.50
1011	10105989	03/12/15	99550000	DOROTHY HANLING	106	2050	RENTAL REF 3/5/15	0.00	100.00
1011	10105989 V	03/12/15	99550000	DOROTHY HANLING	106	2050	RENTAL REF 3/5/15	0.00	-100.00
TOTAL CHECK								0.00	0.00
1011	10106000	03/12/15	16825	HEART2ART	106512	8067	TECHNIQUE DANCE	0.00	225.00
1011	10106000	03/12/15	16825	HEART2ART	106512	8067	REHEARSAL CLASS	0.00	225.00
TOTAL CHECK								0.00	450.00
1011	10106002	03/12/15	10798	HOME DEPOT CRC-(REC	106513	8535	MATERIALS	0.00	113.27
1011	10106002	03/12/15	10798	HOME DEPOT CRC-(REC	106512	8254	SHELVING UNITS	0.00	119.82
1011	10106002	03/12/15	10798	HOME DEPOT CRC-(REC	106515	8565	OPERATIONS SUPPLIES	0.00	321.84
TOTAL CHECK								0.00	554.93
1011	10106003	03/12/15	ADVANCE	IBARRA, MAYRA	106512	8565	ADV FOR KINDER EXPL	0.00	500.00
1011	10106006	03/12/15	99550000	JACELYN CHAMLEE	106	2050	RENTAL REF 3/5/15	0.00	200.00
1011	10106008	03/12/15	16733	KYOCERA DOCUMENT SO	106511	8251	REC MAIN	0.00	139.09
1011	10106013	03/12/15	ADVANCE	NICE, KIMMY	106512	8565	ADV FOR XTREME SPOR	0.00	299.00
1011	10106016	03/12/15	16662	NUCO2, LLC	106513	8575	POOL CHEMICALS	0.00	174.12
1011	10106021	03/12/15	99550000	RACHEL BINSFIELD	106	2050	RENTAL REF 3/5/15	0.00	512.50
1011	10106026	03/12/15	16253	S & R SPORT	106513	8570	AQUA SUPPLIES	0.00	1,018.06
1011	10106028	03/12/15	99550000	SARAH MELCHISEDECH	106	2050	RENTAL REF 3/4/15	0.00	1,383.75
1011	10106031	03/12/15	11428	SDG&E-(REC ACCT)	106515	8235	COTTAGE & BOAT RAMP	0.00	91.84
1011	10106031	03/12/15	11428	SDG&E-(REC ACCT)	106514	8235	412 CORONADO CAYS	0.00	466.76
1011	10106031	03/12/15	11428	SDG&E-(REC ACCT)	106516	8235	BOATHOUSE ELECTRIC	0.00	491.39
1011	10106031	03/12/15	11428	SDG&E-(REC ACCT)	106515	8236	COMM CTR GAS	0.00	1,034.31
1011	10106031	03/12/15	11428	SDG&E-(REC ACCT)	106513	8235	POOL METER ELECTRIC	0.00	8,126.48

SELECTION CRITERIA: transact.check_no between '10105963' and '10106300'
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FUND - 106 - RECREATION SERVICES

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	10106031	03/12/15	11428	SDG&E-(REC ACCT)	106515	8235	COMM CTR ELECTRIC	0.00	8,524.53
TOTAL CHECK								0.00	18,735.31
1011	10106033	03/12/15	16057	SIERRA NATURAL CLEA	106513	8590	JANITORIAL SUPPLIES	0.00	27.00
1011	10106036	03/12/15	99550000	SPORTS EQUIPMENT IN	106515	8030	MAINT/SVC	0.00	999.00
1011	10106039	03/12/15	16761	SWEET THURSDAY WEB	106514	8320	WEB MTHLY CHARGE	0.00	16.25
1011	10106040	03/12/15	99550000	THERESA MILLETTE	106	2050	RENTAL REF 3/5/15	0.00	100.00
1011	10106042	03/12/15	99550000	TRACI SMITH	106	2050	RENTAL REF 2/27/15	0.00	200.00
1011	10106050	03/12/15	14225	US BANK (IMPAC GOV	106511	8415	INTERVIEW WRAP UP M	0.00	30.00
1011	10106050	03/12/15	14225	US BANK (IMPAC GOV	106513	8570	SCHEDULING PROG AQU	0.00	176.00
1011	10106050	03/12/15	14225	US BANK (IMPAC GOV	106513	8570	AIRFARE CONF STUCKI	0.00	230.20
TOTAL CHECK								0.00	436.20
1011	10106055	03/12/15	99840000	WELL KNOWN SECRET	106	5554	REFUND PARK FEES	0.00	350.00
1011	10106066	03/19/15	14978	2XL CORPORATION	106515	8590	GYM WIPES	0.00	389.79
1011	10106070	03/19/15	10071	AIRGAS USA, LLC	106515	8501	CO2	0.00	36.40
1011	10106084	03/19/15	10213	BLACKIE'S TROPHIES	106511	8425	NAMEPLATES	0.00	27.00
1011	10106092	03/19/15	10305	CAL-AM WATER (RECRE	106513	8237	1845 4 POOL/FIRE SP	0.00	25.21
1011	10106092	03/19/15	10305	CAL-AM WATER (RECRE	106514	8237	TENNIS CTR	0.00	38.34
1011	10106092	03/19/15	10305	CAL-AM WATER (RECRE	106514	8237	1501 GLORIETTA BLVD	0.00	49.20
1011	10106092	03/19/15	10305	CAL-AM WATER (RECRE	106515	8237	1845 6 FIRE POOL SP	0.00	52.82
1011	10106092	03/19/15	10305	CAL-AM WATER (RECRE	106516	8237	BOATHOUSE	0.00	78.12
1011	10106092	03/19/15	10305	CAL-AM WATER (RECRE	106516	8237	CLUB ROOM/BOATHOUSE	0.00	85.30
1011	10106092	03/19/15	10305	CAL-AM WATER (RECRE	106513	8237	1845 D POOL	0.00	112.75
1011	10106092	03/19/15	10305	CAL-AM WATER (RECRE	106515	8237	COTTAGE RESTROOMS	0.00	151.20
1011	10106092	03/19/15	10305	CAL-AM WATER (RECRE	106515	8237	1845 A CC NORTH SID	0.00	283.01
1011	10106092	03/19/15	10305	CAL-AM WATER (RECRE	106515	8237	1845 B CC SOUTH SID	0.00	848.71
1011	10106092	03/19/15	10305	CAL-AM WATER (RECRE	106513	8237	1845 C POOL	0.00	1,046.43
TOTAL CHECK								0.00	2,771.09
1011	10106095	03/19/15	99550000	CAROL ABALOS	106	2050	RENTAL REF 3/6/15	0.00	100.00
1011	10106099	03/19/15	99550000	CHRISTOPHER CERVANT	106	2050	RENTAL REF 3/12/15	0.00	200.00
1011	10106104	03/19/15	10753	COMPLETE OFFICE (GR	106511	8561	RETURNED BATTERIES	0.00	-15.67
1011	10106104	03/19/15	10753	COMPLETE OFFICE (GR	106511	8560	STAPLES	0.00	1.26
1011	10106104	03/19/15	10753	COMPLETE OFFICE (GR	106511	8560	BATTERIES	0.00	14.73
1011	10106104	03/19/15	10753	COMPLETE OFFICE (GR	106512	8560	CLIPS & PAPER	0.00	43.48
1011	10106104	03/19/15	10753	COMPLETE OFFICE (GR	106511	8561	CLIPS & PAPER	0.00	43.50
TOTAL CHECK								0.00	87.30
1011	10106105	03/19/15	10463	CORONADO LOCK AND K	106512	8254	KEYS	0.00	110.92

SELECTION CRITERIA: transact.check_no between '10105963' and '10106300'
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FUND - 106 - RECREATION SERVICES

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	10106106	03/19/15	11854	CORONADO TENNIS ASS	106514	8565	NET PROFIT SPLIT	0.00	1,052.68
1011	10106107	03/19/15	10480	HSBC BUSINESS SOLUT	106512	8595	SKATEPARK FIRST AID	0.00	60.44
1011	10106107	03/19/15	10480	HSBC BUSINESS SOLUT	106514	8565	SUPER BOWL TENNIS	0.00	143.91
1011	10106107	03/19/15	10480	HSBC BUSINESS SOLUT	106512	8565	SKATEPARK SUPPLIES	0.00	189.82
1011	10106107	03/19/15	10480	HSBC BUSINESS SOLUT	106515	8250	OPERATIONS SUPPLIES	0.00	276.61
1011	10106107	03/19/15	10480	HSBC BUSINESS SOLUT	106512	8565	SKATEPAREK SUPPLIES	0.00	282.38
TOTAL CHECK								0.00	953.16
1011	10106110	03/19/15	12619	DUNN-EDWARDS CORPOR	106514	8565	TAPE	0.00	247.27
1011	10106112	03/19/15	14333	ELITE SHOW SERVICES	106	2051	SEC SVCS FEB	0.00	1,775.31
1011	10106113	03/19/15	99550000	ELIZA CALDERON	106	2050	RENTAL REF 3/12/15	0.00	200.00
1011	10106127	03/19/15	ADVANCE	KLOSINSKI, BROOKE	106512	8565	ADV FRI NIGHT ON TO	0.00	550.00
1011	10106128	03/19/15	10925	KNORR SYSTEMS INC	106513	9045	REPLACE COMP HEATER	0.00	12,734.28
1011	10106128	03/19/15	10925	KNORR SYSTEMS INC	106513	9045	REPLACE COMP HEATER	0.00	13,445.71
TOTAL CHECK								0.00	26,179.99
1011	10106129	03/19/15	99550000	KRISTINE CHOW	106	2050	RENTAL REF 3/12/15	0.00	475.00
1011	10106130	03/19/15	10948	LAKESHORE LEARNING	106512	8565	SUPPLIES	0.00	102.56
1011	10106134	03/19/15	99550000	MARY COHEN	106	2050	RENTAL REF 3/12/15	0.00	500.00
1011	10106139	03/19/15	16662	NUCO2, LLC	106513	8575	POOL CHEMICALS	0.00	154.72
1011	10106147	03/19/15	10008	PETTY CASH - RECREA	106512	8565	SUPPLIES LEVACY	0.00	3.76
1011	10106147	03/19/15	10008	PETTY CASH - RECREA	106512	8565	SUPPLIES ARLES	0.00	8.67
1011	10106147	03/19/15	10008	PETTY CASH - RECREA	106512	8565	SUPPLIES ARLES	0.00	9.00
1011	10106147	03/19/15	10008	PETTY CASH - RECREA	106512	8565	PARKING ALBERTSON	0.00	10.00
1011	10106147	03/19/15	10008	PETTY CASH - RECREA	106512	8565	SUPPLIES ARLES	0.00	10.75
1011	10106147	03/19/15	10008	PETTY CASH - RECREA	106512	8565	SUPPLIES ARLES	0.00	18.00
1011	10106147	03/19/15	10008	PETTY CASH - RECREA	106512	8565	SUPPLIES ALBERTSON	0.00	20.00
1011	10106147	03/19/15	10008	PETTY CASH - RECREA	106512	8565	SUPPLIES ARLES	0.00	21.02
1011	10106147	03/19/15	10008	PETTY CASH - RECREA	106512	8415	TRAINING RATAJESAK	0.00	23.98
1011	10106147	03/19/15	10008	PETTY CASH - RECREA	106512	8565	SUPPLIES ARLES	0.00	28.10
1011	10106147	03/19/15	10008	PETTY CASH - RECREA	106512	8565	SUPPLIES ALBERTSON	0.00	33.25
1011	10106147	03/19/15	10008	PETTY CASH - RECREA	106512	8565	SUPPLIES BENZEL	0.00	33.36
1011	10106147	03/19/15	10008	PETTY CASH - RECREA	106512	8565	SUPPLIES ARLES	0.00	37.57
1011	10106147	03/19/15	10008	PETTY CASH - RECREA	106512	8565	SUPPLIES MCMAHON	0.00	38.85
1011	10106147	03/19/15	10008	PETTY CASH - RECREA	106511	8415	MEETING RATAJESAK	0.00	44.56
1011	10106147	03/19/15	10008	PETTY CASH - RECREA	106512	8565	SUPPLIES ALBERTSON	0.00	51.36
1011	10106147	03/19/15	10008	PETTY CASH - RECREA	106512	8565	SUPPLIES IBARRA	0.00	52.28
1011	10106147	03/19/15	10008	PETTY CASH - RECREA	106512	8565	SUPPLIES CARLSON	0.00	53.10
1011	10106147	03/19/15	10008	PETTY CASH - RECREA	106512	8565	SUPPLIES MCMAHON	0.00	57.23
1011	10106147	03/19/15	10008	PETTY CASH - RECREA	106512	8565	CLASS B LICENSE	0.00	70.00
1011	10106147	03/19/15	10008	PETTY CASH - RECREA	106512	8565	CLASS B LICENSE	0.00	71.00
1011	10106147	03/19/15	10008	PETTY CASH - RECREA	106512	8565	CLASS B LICENSE	0.00	71.00
1011	10106147	03/19/15	10008	PETTY CASH - RECREA	106512	8565	SUPPLIES BENZEL	0.00	87.91

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FUND - 106 - RECREATION SERVICES

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	10106147	03/19/15	10008	PETTY CASH - RECREA	106512	8565	SUPPLIES PEREIRA	0.00	94.91
TOTAL CHECK								0.00	949.66
1011	10106148	03/19/15	16643	PETTY CASH - TENNIS	106514	8560	XMAS TREATS	0.00	2.00
1011	10106148	03/19/15	16643	PETTY CASH - TENNIS	106514	8560	CLEANING SUPPLIES	0.00	3.79
1011	10106148	03/19/15	16643	PETTY CASH - TENNIS	106514	8565	JR PROGRAM PIZZA	0.00	5.00
1011	10106148	03/19/15	16643	PETTY CASH - TENNIS	106514	8565	CHRISTMAS DECOR	0.00	6.58
1011	10106148	03/19/15	16643	PETTY CASH - TENNIS	106514	8560	HARDWARE SUPPLIES	0.00	7.55
1011	10106148	03/19/15	16643	PETTY CASH - TENNIS	106514	8560	COFFEE SUPPLIES	0.00	14.42
1011	10106148	03/19/15	16643	PETTY CASH - TENNIS	106514	8560	COFFEE SUPPLIES	0.00	14.57
1011	10106148	03/19/15	16643	PETTY CASH - TENNIS	106514	8560	COFFEE SUPPLIES STA	0.00	33.96
1011	10106148	03/19/15	16643	PETTY CASH - TENNIS	106514	8565	JR PROGRAM	0.00	80.00
TOTAL CHECK								0.00	167.87
1011	10106155	03/19/15	17036	REAL TEAM SPORTS IN	106515	8560	VOLLEYBALL/NET ROPE	0.00	568.34
1011	10106157	03/19/15	16864	RENATE DAVERSA	106	2050	RENTAL REF 3/10/15	0.00	500.00
1011	10106160	03/19/15	16253	S & R SPORT	106513	8570	BACKORDERED AQUA IT	0.00	176.20
1011	10106162	03/19/15	11379	SAFEWAY, INC.	106512	8565	KIDS IN KITCHEN	0.00	11.42
1011	10106162	03/19/15	11379	SAFEWAY, INC.	106512	8565	KIDS IN KITCHEN	0.00	12.97
1011	10106162	03/19/15	11379	SAFEWAY, INC.	106512	8565	KIDS IN KITCHEN	0.00	40.74
1011	10106162	03/19/15	11379	SAFEWAY, INC.	106512	8565	KIDS IN KITCHEN	0.00	98.96
TOTAL CHECK								0.00	164.09
1011	10106169	03/19/15	11428	SDG&E-(REC ACCT)	106513	8236	POOL METER GAS	0.00	12,064.57
1011	10106170	03/19/15	99550000	SELENA LOPEZ	106	2050	RENTAL REF 3/7/15	0.00	250.00
1011	10106171	03/19/15	11897	SMART AND FINAL	106515	8501	OPERATIONS SUPPLIES	0.00	75.44
1011	10106171	03/19/15	11897	SMART AND FINAL	106515	8501	OPERATIONS SUPPLIES	0.00	109.38
1011	10106171	03/19/15	11897	SMART AND FINAL	106515	8501	OPERATIONS SUPPLIES	0.00	155.56
TOTAL CHECK								0.00	340.38
1011	10106172	03/19/15	16101	SMART N FINAL	106512	8590	JAN SUPPLIES	0.00	23.73
1011	10106172	03/19/15	16101	SMART N FINAL	106512	8570	EASTER EVENBT	0.00	39.39
1011	10106172	03/19/15	16101	SMART N FINAL	106512	8565	YOUTH SUPPLIES	0.00	76.67
1011	10106172	03/19/15	16101	SMART N FINAL	106512	8565	MISC SUPPLIES	0.00	86.73
1011	10106172	03/19/15	16101	SMART N FINAL	106512	8565	BBALL BANQUET	0.00	105.80
1011	10106172	03/19/15	16101	SMART N FINAL	106512	8565	FRI NIGHT ON STRAND	0.00	126.23
1011	10106172	03/19/15	16101	SMART N FINAL	106512	8565	YOUTH CLASSES	0.00	147.53
TOTAL CHECK								0.00	606.08
1011	10106174	03/19/15	11539	THE SOCO GROUP, INC	106512	8530	FUEL 2/15	0.00	178.77
1011	10106179	03/19/15	14784	SPORT CHALET TEAM S	106512	8565	SOFTBALLS	0.00	206.05
1011	10106179	03/19/15	14784	SPORT CHALET TEAM S	106512	8565	PAINT	0.00	343.45
TOTAL CHECK								0.00	549.50
1011	10106181	03/19/15	99550000	STACI ROBINSON	106	2050	RENTAL REFUND 3/12/	0.00	500.00

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FUND - 106 - RECREATION SERVICES

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	10106195	03/19/15	16803	ULTRAVEND	106514	8030	SVC CALL VEND MACHI	0.00	232.12
1011	10106205	03/26/15	16133	ADT SECURITY SERVIC	106516	8030	SEC SVCS 3/27-6/26	0.00	107.85
1011	10106206	03/26/15	10068	AGRICULTURAL PEST C	106515	8030	RAT/MICE-REC	0.00	60.00
1011	10106207	03/26/15	11006	ALBERTSONS,INC SOUT	106512	8565	ATEAM	0.00	6.28
1011	10106207	03/26/15	11006	ALBERTSONS,INC SOUT	106512	8565	ATEAM	0.00	40.60
1011	10106207	03/26/15	11006	ALBERTSONS,INC SOUT	106512	8565	ATEAM/YOUTH CLASSES	0.00	66.93
TOTAL CHECK								0.00	113.81
1011	10106226	03/26/15	10753	COMPLETE OFFICE (GR	106511	8560	FILE FOLDRES	0.00	19.73
1011	10106226	03/26/15	10753	COMPLETE OFFICE (GR	106514	8560	TENNIS SUPPLIES	0.00	57.10
1011	10106226	03/26/15	10753	COMPLETE OFFICE (GR	106514	8560	TENNIS SUPPLIES	0.00	57.10
TOTAL CHECK								0.00	133.93
1011	10106230	03/26/15	99550000	CORONADO NAVY SWIM	106	2050	DEP REC 3/5/15	0.00	100.00
1011	10106233	03/26/15	12619	DUNN-EDWARDS CORPOR	106514	8565	TAPE	0.00	247.27
1011	10106239	03/26/15	16266	INTERIOR PLANT SERV	106515	8555	OPERATIONS SUPPLIES	0.00	18.35
1011	10106239	03/26/15	16266	INTERIOR PLANT SERV	106515	8560	OPERATIONS SUPPLIES	0.00	98.91
TOTAL CHECK								0.00	117.26
1011	10106243	03/26/15	10925	KNORR SYSTEMS INC	106513	8250	HEATER SVC	0.00	472.00
1011	10106246	03/26/15	EE REIMB	MCHAON, ELIZABETH	106512	8565	REIMB SKATE CAMP	0.00	206.99
1011	10106254	03/26/15	16662	NUCO2, LLC	106513	8575	POOL CHEMICALS	0.00	237.07
1011	10106256	03/26/15	16226	OFFICE DEPOT (RECRE	106512	8560	SKATEPARK SUPPLIE	0.00	76.85
1011	10106256	03/26/15	16226	OFFICE DEPOT (RECRE	106515	8565	OPERATIONS SUPPLIES	0.00	534.59
TOTAL CHECK								0.00	611.44
1011	10106271	03/26/15	11428	SDG&E-(REC ACCT)	106515	8235	1ST MINI PARK	0.00	34.38
1011	10106279	03/26/15	PER DIEM	STUCKI, LORI	106513	8415	3 NIGHTS & CPRS	0.00	302.13
1011	10106283	03/26/15	16969	TEKWORKS INC	106513	8030	BOATHSE ACCESS KEYP	0.00	1,146.97
1011	10106287	03/26/15	11640	TIME WARNER CABLE	106514	8320	CABLE TENNIS CTR	0.00	130.73
1011	10106296	03/26/15	99550000	YVONNE HURRELL	106	2050	RENTAL REF 3/19/15	0.00	200.00
TOTAL CASH ACCOUNT								0.00	85,268.60
TOTAL FUND								0.00	85,268.60

SELECTION CRITERIA: transact.check_no between '10105963' and '10106300'
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FUND - 108 - COMMUNITY DEVELOPMENT

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	10106053	03/12/15	12703WW	VERIZON WIRELESS	108411	8320	COMM DEV/PLNG	0.00	54.59
1011	10106053	03/12/15	12703WW	VERIZON WIRELESS	108412	8320	COMM DEV/BLDG	0.00	74.83
TOTAL CHECK								0.00	129.42
1011	10106069	03/19/15	10021	AEP	108411	8415	AEP RENEWAL OLSEN	0.00	150.00
1011	10106073	03/19/15	12246	AMERICAN PLANNING A	108411	8415	MBRSHP OLSEN TO 201	0.00	375.00
1011	10106074	03/19/15	16599	ANY BUDGET PRINTING	108411	8390	WALKING TOUR BROCHU	0.00	642.60
1011	10106111	03/19/15	10598	EAGLE NEWSPAPER LLC	108411	8560	LEGAL AD 2184	0.00	60.00
1011	10106111	03/19/15	10598	EAGLE NEWSPAPER LLC	108411	8560	LEGAL ADS 244 & 245	0.00	135.00
TOTAL CHECK								0.00	195.00
1011	10106141	03/19/15	15137	OFFICE DEPOT (ACCT	108411	8560	CREDIT OFFICE SUPPL	0.00	-20.99
1011	10106141	03/19/15	15137	OFFICE DEPOT (ACCT	108412	8560	CREDIT OFFICE SUPPL	0.00	-13.99
1011	10106141	03/19/15	15137	OFFICE DEPOT (ACCT	108412	8560	OFFICE SUPPLIES	0.00	13.99
1011	10106141	03/19/15	15137	OFFICE DEPOT (ACCT	108411	8560	OFFICE SUPPLIES	0.00	20.99
1011	10106141	03/19/15	15137	OFFICE DEPOT (ACCT	108412	8560	OFFICE SUPPLIES	0.00	179.80
1011	10106141	03/19/15	15137	OFFICE DEPOT (ACCT	108411	8560	OFFICE SUPPLIES	0.00	269.71
TOTAL CHECK								0.00	449.51
1011	10106174	03/19/15	11539	THE SOCO GROUP, INC	108412	8530	FUEL 2/15	0.00	112.19
1011	10106174	03/19/15	11539	THE SOCO GROUP, INC	108411	8530	FUEL 2/15	0.00	28.05
TOTAL CHECK								0.00	140.24
1011	10106198	03/19/15	14225	US BANK (IMPAC GOV	108412	8560	BLDG DIV VEH KEYCHA	0.00	31.09
1011	10106198	03/19/15	14225	US BANK (IMPAC GOV	108412	8560	PLNG DIV CUSTOM STA	0.00	49.13
1011	10106198	03/19/15	14225	US BANK (IMPAC GOV	108412	8560	BLDG DIV EQUIP GE T	0.00	56.04
1011	10106198	03/19/15	14225	US BANK (IMPAC GOV	108411	8560	PLNG DIV CUSTOM STA	0.00	73.70
1011	10106198	03/19/15	14225	US BANK (IMPAC GOV	108411	8415	AEP CEQA WKSHP MCCA	0.00	175.00
1011	10106198	03/19/15	14225	US BANK (IMPAC GOV	108411	8415	AEP CEQA SKSHP FAIT	0.00	200.00
1011	10106198	03/19/15	14225	US BANK (IMPAC GOV	108411	8415	PLNG DIV ZONING BKS	0.00	315.13
1011	10106198	03/19/15	14225	US BANK (IMPAC GOV	108411	8415	2015 APA CONF OLSEN	0.00	420.00
1011	10106198	03/19/15	14225	US BANK (IMPAC GOV	108411	8415	PC ACADEMY HEINZE	0.00	525.00
1011	10106198	03/19/15	14225	US BANK (IMPAC GOV	108411	8415	PC ACADEMY YAKUTIS	0.00	525.00
1011	10106198	03/19/15	14225	US BANK (IMPAC GOV	108411	8415	2015 APA CONF HURST	0.00	730.00
TOTAL CHECK								0.00	3,100.09
1011	10106292	03/26/15	12703WW	VERIZON WIRELESS	108412	8320	COMM DEV/BDLG	0.00	76.46
1011	10106292	03/26/15	12703WW	VERIZON WIRELESS	108411	8320	COMM DEV/PLN	0.00	38.37
TOTAL CHECK								0.00	114.83
TOTAL CASH ACCOUNT								0.00	5,296.69
TOTAL FUND								0.00	5,296.69

SELECTION CRITERIA: transact.check_no between '10105963' and '10106300'
ACCOUNTING PERIOD: 9/15

FUND - 110 - INSURANCE FUND

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	10106004	03/12/15	13932	ISO SERVICES, INC.	110150	8310	MONTHLY MAINT FEE	0.00	25.00
1011	10106289	03/26/15	14358	TORRES, JEROME O.	110150	8415	MILEAGE CSAC ONT 3/	0.00	121.90
TOTAL CASH ACCOUNT								0.00	146.90
TOTAL FUND								0.00	146.90

SELECTION CRITERIA: transact.check_no between '10105963' and '10106300'
ACCOUNTING PERIOD: 9/15

FUND - 112 - EMPLOYEE BENEFITS

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	10106200	03/19/15	16197	WAGEWORKS	112155	8065	AUG14 FSA BAL	0.00	89.25
1011	10106200	03/19/15	16197	WAGEWORKS	112155	8065	FSA ADMIN FEE FEB 1	0.00	890.00
TOTAL CHECK								0.00	979.25
TOTAL CASH ACCOUNT								0.00	979.25
TOTAL FUND								0.00	979.25

SELECTION CRITERIA: transact.check_no between '10105963' and '10106300'
ACCOUNTING PERIOD: 9/15

FUND - 130 - SOLID WASTE AND RECYCLING

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	10105991	03/12/15	10603	EDCO DISPOSAL CORPO	130320	8225	RECYCLING SERV 1/15	0.00	15,463.00
1011	10105991	03/12/15	10603	EDCO DISPOSAL CORPO	130320	8230	TRASH SERVICE 1/15	0.00	23,127.00
TOTAL CHECK								0.00	38,590.00
1011	10106050	03/12/15	14225	US BANK (IMPAC GOV	130320	8415	ADC CONF - MAURER	0.00	270.80
1011	10106050	03/12/15	14225	US BANK (IMPAC GOV	130320	8415	NB CONFERENCE CLIFF	0.00	131.25
TOTAL CHECK								0.00	402.05
1011	10106117	03/19/15	15885	FIRESTONE COMPLETE	130320	8030	TIRE DISPOSAL	0.00	28.96
1011	10106174	03/19/15	11539	THE SOCO GROUP, INC	130320	8530	FUEL 2/15	0.00	78.83
1011	10106198	03/19/15	14225	US BANK (IMPAC GOV	130320	8030	CREDIT AIR RESC BRD	0.00	-733.75
1011	10106198	03/19/15	14225	US BANK (IMPAC GOV	130320	8030	CNG TAX	0.00	2.96
1011	10106198	03/19/15	14225	US BANK (IMPAC GOV	130320	8030	CNG TAX	0.00	128.59
TOTAL CHECK								0.00	-602.20
1011	10106217	03/26/15	17049	CACY ELECTRIC	130320	8030	ELEC CONNECT HAZMAT	0.00	2,470.00
1011	10106260	03/26/15	15312	PERRY OF NATIONAL C	130320	8250	16-3R SENSOR	0.00	29.76
TOTAL CASH ACCOUNT								0.00	40,997.40
TOTAL FUND								0.00	40,997.40

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CITY OF CORONADO
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SELECTION CRITERIA: transact.check_no between '10105963' and '10106300'
ACCOUNTING PERIOD: 9/15

FUND - 135 - VEHICLE AND EQUIP REPLACE

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	10106007	03/12/15	16429	KONICA MINOLTA (LEA	135330	8241	COPIER LSE - JAN 15	0.00	653.89
1011	10106101	03/19/15	11391	CITY OF SAN DIEGO T	135330	9080	UNIT 7-26 OUTFITTIN	0.00	1,361.04
1011	10106201	03/19/15	16734	WELLS FARGO FINANCI	135330	9315	INTEREST	0.00	73.01
1011	10106201	03/19/15	16734	WELLS FARGO FINANCI	135330	8241	TAX	0.00	303.15
1011	10106201	03/19/15	16734	WELLS FARGO FINANCI	135330	9325	PRINCIPAL	0.00	3,838.61
TOTAL CHECK								0.00	4,214.77
1011	10106263	03/26/15	15318	RICOH USA, INC. (LE	135330	8241	COPY LSE LIB JAN-MA	0.00	745.22
TOTAL CASH ACCOUNT								0.00	6,974.92
TOTAL FUND								0.00	6,974.92

SELECTION CRITERIA: transact.check_no between '10105963' and '10106300'
ACCOUNTING PERIOD: 9/15

FUND - 215 - CORONADO BRIDGE TOLLS

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	10105993	03/12/15	16936	FEHR & PEERS	215636	8065	3RD/4TH TRAFFIC JAN	0.00	1,898.00
TOTAL CASH ACCOUNT								0.00	1,898.00
TOTAL FUND								0.00	1,898.00

SELECTION CRITERIA: transact.check_no between '10105963' and '10106300'
ACCOUNTING PERIOD: 9/15

FUND - 216 - TRANSPORTATION DEV ACT

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	10105994	03/12/15	11434	FLAGSHIP CRUISES EV	216640	8030	FERRY FEB SVCS	0.00	13,123.00
1011	10106044	03/12/15	16889	TRUTH WINDOW CLEANI	216641	8030	BUS STOP 01/2015	0.00	1,875.00
1011	10106290	03/26/15	16889	TRUTH WINDOW CLEANI	216641	8030	BUS SHELTERS 2/15	0.00	1,875.00
TOTAL CASH ACCOUNT								0.00	16,873.00
TOTAL FUND								0.00	16,873.00

SELECTION CRITERIA: transact.check_no between '10105963' and '10106300'
ACCOUNTING PERIOD: 9/15

FUND - 220 - CORONADO TIDELANDS

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	-----DESCRIPTION----	SALES TAX	AMOUNT
1011	10105964	03/12/15	10068	AGRICULTURAL PEST C	220591	8390	RAT/MICE CONTROL-GL	0.00	225.00
1011	10105977	03/12/15	13175	CALIFORNIA YACHT MA	220591	8030	MGT FEE - MAR '15	0.00	2,350.00
1011	10106027	03/12/15	11260	SAN DIEGO UNIFIED P	220591	8245	LND&WATERLSE-MAR'15	0.00	968.00
1011	10106029	03/12/15	11425	SDG&E (CITY HALL AC	220591	8235	ELECTRICITY - FEB '	0.00	1,094.39
1011	10106029	03/12/15	11425	SDG&E (CITY HALL AC	220591	8235	ELECTRICITY - FEB '	0.00	1,805.17
TOTAL CHECK								0.00	2,899.56
1011	10106166	03/19/15	11425	SDG&E (CITY HALL AC	220591	8235	ELECTRICITY	0.00	94.86
1011	10106166	03/19/15	11425	SDG&E (CITY HALL AC	220591	8235	ELECTRICITY	0.00	827.52
TOTAL CHECK								0.00	922.38
1011	10106206	03/26/15	10068	AGRICULTURAL PEST C	220591	8390	RAT/MICE -GLORIETTA	0.00	225.00
TOTAL CASH ACCOUNT								0.00	7,589.94
TOTAL FUND								0.00	7,589.94

SELECTION CRITERIA: transact.check_no between '10105963' and '10106300'
ACCOUNTING PERIOD: 9/15

FUND - 245 - STATE GRANTS

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	10106146	03/19/15	10006	PETTY CASH - POLICE	245235	8560	FOLDERS-GREAT PROGR	0.00	18.13
1011	10106198	03/19/15	14225	US BANK (IMPAC GOV	245235	8560	MANNELLO SIGNATURE	0.00	31.85
TOTAL CASH ACCOUNT								0.00	49.98
TOTAL FUND								0.00	49.98

SELECTION CRITERIA: transact.check_no between '10105963' and '10106300'
ACCOUNTING PERIOD: 9/15

FUND - 251 - LIBRARY AUDIO VISUAL

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	10106072	03/19/15	14568	ALIBRIS	251553	8505	GEN INTEREST DVD	0.00	8.59
1011	10106072	03/19/15	14568	ALIBRIS	251553	8505	GEN INTEREST DVD	0.00	23.69
1011	10106072	03/19/15	14568	ALIBRIS	251553	8505	GEN INTEREST DVD	0.00	28.19
1011	10106072	03/19/15	14568	ALIBRIS	251553	8505	GEN INTEREST DVD	0.00	38.50
TOTAL CHECK								0.00	98.97
1011	10106078	03/19/15	15267	AV CAFE	251553	8505	GEN INTEREST DVD	0.00	40.28
1011	10106080	03/19/15	10178	BAKER & TAYLOR ENTE	251553	8505	CREDIT-GEN INT DVD	0.00	-28.34
1011	10106080	03/19/15	10178	BAKER & TAYLOR ENTE	251553	8505	GEN INTEREST DVDS	0.00	67.12
1011	10106080	03/19/15	10178	BAKER & TAYLOR ENTE	251553	8505	GEN INTEREST DVDS	0.00	129.55
1011	10106080	03/19/15	10178	BAKER & TAYLOR ENTE	251553	8505	GEN INTEREST DVDS	0.00	210.39
1011	10106080	03/19/15	10178	BAKER & TAYLOR ENTE	251553	8505	GEN INTEREST DVDS	0.00	267.12
1011	10106080	03/19/15	10178	BAKER & TAYLOR ENTE	251553	8505	GEN INTEREST DVDS	0.00	313.35
1011	10106080	03/19/15	10178	BAKER & TAYLOR ENTE	251553	8505	GEN INTEREST DVDS	0.00	331.99
1011	10106080	03/19/15	10178	BAKER & TAYLOR ENTE	251553	8505	GEN INTEREST DVDS	0.00	397.38
1011	10106080	03/19/15	10178	BAKER & TAYLOR ENTE	251553	8505	GEN INTEREST DVDS	0.00	831.69
TOTAL CHECK								0.00	2,520.25
TOTAL CASH ACCOUNT								0.00	2,659.50
TOTAL FUND								0.00	2,659.50

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CITY OF CORONADO
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SELECTION CRITERIA: transact.check_no between '10105963' and '10106300'
ACCOUNTING PERIOD: 9/15

FUND - 260 - COMM DEV BLOCK GRANT

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	10106151	03/19/15	15136	PSOMAS	260420	9877	ADA RAMP JAN	0.00	2,750.00
TOTAL CASH ACCOUNT								0.00	2,750.00
TOTAL FUND								0.00	2,750.00

SELECTION CRITERIA: transact.check_no between '10105963' and '10106300'
ACCOUNTING PERIOD: 9/15

FUND - 400 - GENERAL CAPITAL PROJECTS

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	10106015	03/12/15	16980	GATEWAY COMMERCIAL	400710	9811	CAYS BERM PROG	0.00	64,485.29
1011	10106022	03/12/15	16924	ROBERT R. COFFEE AR	400710	9821	SENIOR CENTER FEB S	0.00	14,115.00
1011	10106022	03/12/15	16924	ROBERT R. COFFEE AR	400710	9821	SENIOR CENTER JAN S	0.00	17,300.00
TOTAL CHECK								0.00	31,415.00
1011	10106056	03/12/15	14585	WESTERN PACIFIC SIG	400710	9894	AUD PED SIGNALS PRO	0.00	7,916.93
1011	10106111	03/19/15	10598	EAGLE NEWSPAPER LLC	400710	9879	SPRECKELS BR LGL AD	0.00	126.00
1011	10106111	03/19/15	10598	EAGLE NEWSPAPER LLC	400710	9879	SPRECKELS BR LGL AD	0.00	285.00
TOTAL CHECK								0.00	411.00
1011	10106121	03/19/15	15351	HANNA GABRIEL WELLS	400710	9822	S BEACH FEB PROG	0.00	3,450.00
1011	10106121	03/19/15	15351	HANNA GABRIEL WELLS	400710	9879	SPRECKELS PARK REST	0.00	9,450.00
TOTAL CHECK								0.00	12,900.00
1011	10106151	03/19/15	15136	PSOMAS	400710	9834	CAYS FIRE STATION J	0.00	3,550.00
1011	10106203	03/26/15	16973	A & B RESTORATION A	400710	9860	MAIN FIRE STATION D	0.00	2,110.00
1011	10106253	03/26/15	16980	GATEWAY COMMERCIAL	400710	9811	CAYS BERM STABILIZA	0.00	64,485.29
1011	10106272	03/26/15	16923	SELECT ELECTRIC, IN	400710	9894	ACCESSIBLE PED SIGN	0.00	28,676.48
TOTAL CASH ACCOUNT								0.00	215,949.99
TOTAL FUND								0.00	215,949.99

SELECTION CRITERIA: transact.check_no between '10105963' and '10106300'
ACCOUNTING PERIOD: 9/15

FUND - 510 - WASTEWATER UTILITY

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	10105980	03/12/15	11393	CITY OF SAN DIEGO (	510010	8260	FY2015 2ND QTR TRAN	0.00	1,024.52
1011	10105995	03/12/15	12520	GRAINGER	510010	8560	PPE	0.00	272.59
1011	10105995	03/12/15	12520	GRAINGER	510010	8560	PPE	0.00	513.21
1011	10105995	03/12/15	12520	GRAINGER	510010	8560	PPE	0.00	780.19
1011	10105995	03/12/15	12520	GRAINGER	510010	9055	TOOLS	0.00	1,835.43
TOTAL CHECK								0.00	3,401.42
1011	10106008	03/12/15	16733	KYOCERA DOCUMENT SO	510010	8251	PS WASTE WATER	0.00	26.79
1011	10106009	03/12/15	16414	LAROC ENVIRONMENTAL	510010	8030	COMMERCIAL INSPECTI	0.00	2,023.85
1011	10106017	03/12/15	11180	OTAY LANDFILL, INC.	510010	8030	GRIT - SCREEN BAGS	0.00	166.62
1011	10106037	03/12/15	15496	SSD SYSTEMS	510010	8320	GLORIETTA FIRE ALAR	0.00	78.75
1011	10106037	03/12/15	15496	SSD SYSTEMS	510010	8320	920 OCEAN BLVD ALAR	0.00	82.50
TOTAL CHECK								0.00	161.25
1011	10106050	03/12/15	14225	US BANK (IMPAC GOV	510010	8415	NB CONFERENCE CLIFF	0.00	131.25
1011	10106050	03/12/15	14225	US BANK (IMPAC GOV	510010	8415	ADC CONF - MAURER	0.00	270.80
1011	10106050	03/12/15	14225	US BANK (IMPAC GOV	510010	8560	NFPA STANDARDS	0.00	63.68
TOTAL CHECK								0.00	465.73
1011	10106053	03/12/15	12703WW	VERIZON WIRELESS	510781	8320	ENG	0.00	40.79
1011	10106076	03/19/15	15595	AT&T CALNET 2	510010	8320	C602222147777	0.00	307.16
1011	10106076	03/19/15	15595	AT&T CALNET 2	510010	8320	C602222146777 WWO	0.00	50.69
1011	10106076	03/19/15	15595	AT&T CALNET 2	510010	8320	6195220819994 WWO	0.00	17.27
1011	10106076	03/19/15	15595	AT&T CALNET 2	510010	8320	6195220934038 WWO	0.00	0.32
TOTAL CHECK								0.00	375.44
1011	10106105	03/19/15	10463	CORONADO LOCK AND K	510010	8255	WWO LOCK REPAIRS	0.00	85.00
1011	10106105	03/19/15	10463	CORONADO LOCK AND K	510010	8255	PADLOCKS AND KEYS	0.00	233.28
TOTAL CHECK								0.00	318.28
1011	10106125	03/19/15	16627	IR BUILDERS	510010	8030	LIFEGUARD TOWER REP	0.00	1,300.00
1011	10106150	03/19/15	16105	PRO-PLANET INDUSTRI	510010	8250	UNIT 6-1/6-1R PARTS	0.00	159.84
1011	10106164	03/19/15	15197	SANDLER BROTHERS	510010	8385	RAGS	0.00	329.17
1011	10106167	03/19/15	11430A	SDG&E (PUBLIC SERVI	510010	8235	1800 AVENIDA	0.00	7.00
1011	10106167	03/19/15	11430A	SDG&E (PUBLIC SERVI	510010	8235	1141 F AVE	0.00	7.05
1011	10106167	03/19/15	11430A	SDG&E (PUBLIC SERVI	510010	8235	299 1ST ST	0.00	9.21
1011	10106167	03/19/15	11430A	SDG&E (PUBLIC SERVI	510010	8235	1128 G AVE	0.00	9.21
1011	10106167	03/19/15	11430A	SDG&E (PUBLIC SERVI	510010	8235	50 AVENIDA	0.00	9.60
1011	10106167	03/19/15	11430A	SDG&E (PUBLIC SERVI	510010	8235	307 OCEAN	0.00	64.56
1011	10106167	03/19/15	11430A	SDG&E (PUBLIC SERVI	510010	8235	100 CORONADO	0.00	549.82
TOTAL CHECK								0.00	656.45
1011	10106174	03/19/15	11539	THE SOCO GROUP, INC	510010	8530	FUEL 2/15	0.00	1,215.33

SELECTION CRITERIA: transact.check_no between '10105963' and '10106300'
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FUND - 510 - WASTEWATER UTILITY

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	10106198	03/19/15	14225	US BANK (IMPAC GOV	510010	8415	TRAINING MATERIALS	0.00	316.05
1011	10106198	03/19/15	14225	US BANK (IMPAC GOV	510010	8415	CWEA-TRAINING-MENIF	0.00	45.00
1011	10106198	03/19/15	14225	US BANK (IMPAC GOV	510010	8415	CWEA-TRAINING-MENIF	0.00	45.00
1011	10106198	03/19/15	14225	US BANK (IMPAC GOV	510010	8415	CWEA TRAINING-VISTA	0.00	50.00
1011	10106198	03/19/15	14225	US BANK (IMPAC GOV	510010	8415	CRANE PERMIT	0.00	25.00
TOTAL CHECK								0.00	481.05
1011	10106208	03/26/15	13209	ARROWHEAD MOUNTAIN	510010	8560	WATER-WWO-1477	0.00	32.63
1011	10106227	03/26/15	16877	CONSOLIDATED ELECTR	510010	8252	5TH TEE REBUILD	0.00	104.95
1011	10106227	03/26/15	16877	CONSOLIDATED ELECTR	510010	8252	GLORIETTA #4 STARTE	0.00	298.38
TOTAL CHECK								0.00	403.33
1011	10106231	03/26/15	14497	CPL-CABLE,PIPE & LE	510010	8030	CCTV SEWER LINES	0.00	2,500.00
1011	10106236	03/26/15	16169	FASTENAL COMPANY	510010	8560	PPE	0.00	153.90
1011	10106237	03/26/15	16843	GOLDEN BELL PRODUCT	510010	8030	SWR ROACH TREATMENT	0.00	2,310.00
1011	10106277	03/26/15	15496	SSD SYSTEMS	510010	8320	COMOC 4/1-6/30/15	0.00	1,315.29
1011	10106292	03/26/15	12703WW	VERIZON WIRELESS	510781	8320	ENGRNG	0.00	42.35
TOTAL CASH ACCOUNT								0.00	18,904.03
TOTAL FUND								0.00	18,904.03

SELECTION CRITERIA: transact.check_no between '10105963' and '10106300'
ACCOUNTING PERIOD: 9/15

FUND - 520 - GOLF COURSE

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	10105979	03/12/15	15305	CINTAS CORPORATION	520020	8385	TOWEL SVC	0.00	43.39
1011	10105979	03/12/15	15305	CINTAS CORPORATION	520020	7161	UNIFORM SVC	0.00	96.28
TOTAL CHECK								0.00	139.67
1011	10105997	03/12/15	10766	HANDY METAL MART	520020	8525	EQUIPMT PRTS	0.00	18.53
1011	10106005	03/12/15	10872	J & S POWER CLEANIN	520020	8030	PARKING LOT SWEEP	0.00	210.00
1011	10106018	03/12/15	13163	PBM SUPPLY & MANUFA	520020	8250	MISC R&M	0.00	278.05
1011	10106030	03/12/15	11432	SDG&E-(GOLF ACCT)	520020	8235	14JAN-12FEB15 ELECT	0.00	2,470.01
1011	10106034	03/12/15	11539	THE SOCO GROUP, INC	520020	8530	FUEL	0.00	944.08
1011	10106038	03/12/15	10597	STOTZ EQUIPMENT	520020	8525	EQUPMT PRTS	0.00	-32.27
1011	10106038	03/12/15	10597	STOTZ EQUIPMENT	520020	8525	EQUPMT PRTS	0.00	67.05
1011	10106038	03/12/15	10597	STOTZ EQUIPMENT	520020	8525	EQUPMT PRTS	0.00	516.67
TOTAL CHECK								0.00	551.45
1011	10106048	03/12/15	11690	UNITED STATES GOLF	520020	8065	AGRONOMIST VISIT	0.00	2,700.00
1011	10106053	03/12/15	12703WW	VERIZON WIRELESS	520020	8320	GOLF	0.00	87.46
1011	10106059	03/12/15	TUITION	BROWN, BRYANT	520020	8415	SWESTERN CLASS	0.00	201.00
1011	10106062	03/12/15	BOOTS	SCRIBNER, ERIC	520020	7160	BOOT REIMB-SCRIBNER	0.00	141.69
1011	10106100	03/19/15	15305	CINTAS CORPORATION	520020	8385	TOWEL SVC	0.00	43.39
1011	10106100	03/19/15	15305	CINTAS CORPORATION	520020	7161	UNIFORM SVC	0.00	96.28
TOTAL CHECK								0.00	139.67
1011	10106114	03/19/15	16730	ESCONDIDO GOLF CAR	520020	8525	EQUIPMT PRTS	0.00	355.57
1011	10106123	03/19/15	11820	HOFFMEYER COMPANY,	520020	8254	SUPPLIES	0.00	54.81
1011	10106144	03/19/15	16850	P W GILLIBRAND CO.,	520020	8550	BUNKER SAND	0.00	1,520.84
1011	10106176	03/19/15	17045	SOUTHERN CALIFORNIA	520020	8415	MILLER MEMBERSHIP	0.00	50.00
1011	10106190	03/19/15	11626	TARGET SPECIALTY PR	520020	8535	FERTILIZER	0.00	-18.33
1011	10106190	03/19/15	11626	TARGET SPECIALTY PR	520020	8535	FERTILIZER	0.00	89.96
TOTAL CHECK								0.00	71.63
1011	10106199	03/19/15	16565	US RELAY	520020	8030	FEB SVC	0.00	144.00
1011	10106209	03/26/15	16621	AT&T U-VERSE	520020	8320	1-28FEB15	0.00	80.00
1011	10106215	03/26/15	15348	BUSINESS MUSIC & CO	520020	8030	MUSIC SVC	0.00	65.00
1011	10106219	03/26/15	10307	CAL-AM WATER (GOLF	520020	8237	5FEB-5MAR15	0.00	23.02
1011	10106219	03/26/15	10307	CAL-AM WATER (GOLF	520020	8237	6MAR-6APR15	0.00	52.82
1011	10106219	03/26/15	10307	CAL-AM WATER (GOLF	520020	8237	5FEB-5MAR15	0.00	65.79

SELECTION CRITERIA: transact.check_no between '10105963' and '10106300'
ACCOUNTING PERIOD: 9/15

FUND - 520 - GOLF COURSE

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	10106219	03/26/15	10307	CAL-AM WATER (GOLF	520020	8237	5FEB-5MAR15	0.00	596.07
1011	10106219	03/26/15	10307	CAL-AM WATER (GOLF	520020	8237	5FEB-5MAR15	0.00	1,840.22
1011	10106219	03/26/15	10307	CAL-AM WATER (GOLF	520020	8237	5FEB-5MAR15	0.00	2,614.95
1011	10106219	03/26/15	10307	CAL-AM WATER (GOLF	520020	8237	5FEB-5MAR15	0.00	5,723.20
1011	10106219	03/26/15	10307	CAL-AM WATER (GOLF	520020	8237	5FEB-5MAR15	0.00	6,936.98
1011	10106219	03/26/15	10307	CAL-AM WATER (GOLF	520020	8237	5FEB-5MAR15	0.00	11,457.40
TOTAL CHECK								0.00	29,310.45
1011	10106220	03/26/15	16871	CARQUEST AUTO PARTS	520020	8525	EQUPMT PRTS	0.00	133.46
1011	10106240	03/26/15	10877	JACOBSEN WEST - DIV	520020	8525	EQPMT PRTS	0.00	902.72
1011	10106274	03/26/15	11539	THE SOCO GROUP, INC	520020	8530	FUEL	0.00	332.05
1011	10106276	03/26/15	15606	SPECIALTY TIRES /TR	520020	8525	EQUPMT PRTS	0.00	96.62
1011	10106277	03/26/15	15496	SSD SYSTEMS	520020	8030	ALARM FIRE CONTRACT	0.00	189.00
1011	10106292	03/26/15	12703WW	VERIZON WIRELESS	520020	8320	GOLF	0.00	79.97
TOTAL CASH ACCOUNT								0.00	41,267.73
TOTAL FUND								0.00	41,267.73

SELECTION CRITERIA: transact.check_no between '10105963' and '10106300'
ACCOUNTING PERIOD: 9/15

FUND - 530 - STORM DRAINAGE

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	10105969	03/12/15	13944	AT&T	530030	8320	HIWATER 2/15	0.00	32.29
1011	10105988	03/12/15	11396	COUNTY OF SAN DIEGO	530031	8030	STORMWTR SHARED 14/	0.00	35,642.00
1011	10106008	03/12/15	16733	KYOCERA DOCUMENT SO	530030	8251	PS STORM DRAIN	0.00	4.23
1011	10106009	03/12/15	16414	LAROC ENVIRONMENTAL	530031	8030	DEVELOPMENT BMP DES	0.00	4,613.60
1011	10106009	03/12/15	16414	LAROC ENVIRONMENTAL	530031	8030	PRIORITY DEVELOPMEN	0.00	221.20
1011	10106009	03/12/15	16414	LAROC ENVIRONMENTAL	530031	8030	PRIORITY DEVELOPMEN	0.00	1,828.30
1011	10106009	03/12/15	16414	LAROC ENVIRONMENTAL	530031	8030	PHASE 2 STORM WATER	0.00	3,972.00
1011	10106009	03/12/15	16414	LAROC ENVIRONMENTAL	530031	8030	PO1500040	0.00	7,066.20
1011	10106009	03/12/15	16414	LAROC ENVIRONMENTAL	530031	8030	MS4 TRANSITIONAL MO	0.00	1,572.10
1011	10106009	03/12/15	16414	LAROC ENVIRONMENTAL	530031	8030	2014-2014 JURMP REP	0.00	711.00
1011	10106009	03/12/15	16414	LAROC ENVIRONMENTAL	530031	8030	SAN DIEGO BAY WATER	0.00	1,943.40
TOTAL CHECK								0.00	21,927.80
1011	10106017	03/12/15	11180	OTAY LANDFILL, INC.	530030	8030	GRIT - SCREEN BAGS	0.00	166.63
1011	10106050	03/12/15	14225	US BANK (IMPAC GOV	530031	8415	NB CONFERENCE CLIFF	0.00	52.50
1011	10106050	03/12/15	14225	US BANK (IMPAC GOV	530031	8415	ADC CONF - MAURER	0.00	108.32
TOTAL CHECK								0.00	160.82
1011	10106125	03/19/15	16627	IR BUILDERS	530030	8030	931 CABRILLO-DRAIN	0.00	580.00
1011	10106174	03/19/15	11539	THE SOCO GROUP, INC	530030	8530	FUEL 2/15	0.00	196.24
1011	10106198	03/19/15	14225	US BANK (IMPAC GOV	530030	8415	CRANE PERMIT	0.00	25.00
1011	10106198	03/19/15	14225	US BANK (IMPAC GOV	530030	8415	CWEA-TRAINING-MENIF	0.00	45.00
TOTAL CHECK								0.00	70.00
1011	10106210	03/26/15	13944	AT&T	530030	8320	HIWATER 3/15	0.00	32.29
TOTAL CASH ACCOUNT								0.00	58,812.30
TOTAL FUND								0.00	58,812.30

SELECTION CRITERIA: transact.check_no between '10105963' and '10106300'
ACCOUNTING PERIOD: 9/15

FUND - 726 - PAULINE FRIEDMAN BEQUEST

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	10106085	03/19/15	10214	BLACKSTONE AUDIO, I	726565	8505	GEN INT TALKING BOO	0.00	167.99
1011	10106156	03/19/15	11326	RECORDED BOOKS, LLC	726565	8505	GEN INT PLAYAWAY	0.00	21.59
1011	10106156	03/19/15	11326	RECORDED BOOKS, LLC	726565	8505	GEN INT PLAYAWAY	0.00	21.59
1011	10106156	03/19/15	11326	RECORDED BOOKS, LLC	726565	8505	GEN INT PLAYAWAYS	0.00	139.02
TOTAL CHECK								0.00	182.20
1011	10106189	03/19/15	15851	TANTOR MEDIA	726565	8505	GEN INT TALKING BOO	0.00	155.96
TOTAL CASH ACCOUNT								0.00	506.15
TOTAL FUND								0.00	506.15

SELECTION CRITERIA: transact.check_no between '10105963' and '10106300'
ACCOUNTING PERIOD: 9/15

FUND - 780 - REFUNDABLE DEPOSITS

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	10105967	03/12/15	99400000	ANGELA ALVAREZ	780	2435	CANDIDATE STATMNT F	0.00	181.00
1011	10105971	03/12/15	99400000	BILL SANDKE	780	2435	CANDIDATE STMNT FEE	0.00	181.00
1011	10106058	03/12/15	99460000	YASSINI, PATRICK	780	2441	2009-1364 MONEY CLA	0.00	2.11
TOTAL CASH ACCOUNT								0.00	364.11
TOTAL FUND								0.00	364.11
TOTAL REPORT								0.00	756,338.35

SELECTION CRITERIA: transact.check_no between 'V4006767' and 'V4006844'
ACCOUNTING PERIOD: 9/15

FUND - 100 - GENERAL FUND

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	-----DESCRIPTION-----	SALES TAX	AMOUNT
1011	V4006770	03/12/15	11936	E. BAKER INDUSTRIES	100311	8560	PS UNIFORM SUPPLIES	0.00	254.02
1011	V4006770	03/12/15	11936	E. BAKER INDUSTRIES	100311	8560	PS UNIFORM SUPPLIES	0.00	388.80
TOTAL CHECK								0.00	642.82
1011	V4006771	03/12/15	10558	DION INTERNATIONAL	100211	8030	MAR 2015 LEASE	0.00	582.30
1011	V4006772	03/12/15	10626	ENTENMANN ROVIN CO	100211	8560	BADGE BEEBE SERIAL	0.00	17.00
1011	V4006774	03/12/15	10875	JACKSON & BLANC, IN	100315	8030	PS MAINT 1/15	0.00	290.00
1011	V4006774	03/12/15	10875	JACKSON & BLANC, IN	100315	8030	POLICE MAINT 1/15	0.00	2,091.86
1011	V4006774	03/12/15	10875	JACKSON & BLANC, IN	100315	8030	CH MAINT 2/15-4/15	0.00	2,900.00
TOTAL CHECK								0.00	5,281.86
1011	V4006777	03/12/15	13752	PARTNERSHIPS WITH I	100313	8030	GRP #3 AM 2/15/15	0.00	1,213.05
1011	V4006777	03/12/15	13752	PARTNERSHIPS WITH I	100313	8030	GRP #4 PM 1/31/15	0.00	1,328.97
1011	V4006777	03/12/15	13752	PARTNERSHIPS WITH I	100313	8030	GRP #3 AM 1/31/15	0.00	1,336.72
1011	V4006777	03/12/15	13752	PARTNERSHIPS WITH I	100313	8030	GRP #4 AM 2/15/15	0.00	1,352.44
TOTAL CHECK								0.00	5,231.18
1011	V4006778	03/12/15	14462	PFM ASSET MANAGEMEN	100	4710	JAN'15 INVSTMNT FEE	0.00	4,462.82
1011	V4006780	03/12/15	16211	SECTRAN SECURITY IN	100140	8030	SECUR - 1825 STRAND	0.00	278.00
1011	V4006781	03/12/15	10748	SIMPLEX GRINNELL	100315	8030	COMM DEV SERVICE	0.00	200.00
1011	V4006781	03/12/15	10748	SIMPLEX GRINNELL	100315	8030	COMM DEV ALARM 1/15	0.00	576.00
1011	V4006781	03/12/15	10748	SIMPLEX GRINNELL	100315	8030	P.D. FIRE ALARM 3/1	0.00	1,187.00
1011	V4006781	03/12/15	10748	SIMPLEX GRINNELL	100315	8030	CITY HALL SERVICE	0.00	2,377.25
TOTAL CHECK								0.00	4,340.25
1011	V4006783	03/12/15	11451	UNITED ROTARY BRUSH	100312	8250	SWEEPER BROOMS	0.00	232.98
1011	V4006783	03/12/15	11451	UNITED ROTARY BRUSH	100312	8250	SWEEPER BROOMS	0.00	349.47
TOTAL CHECK								0.00	582.45
1011	V4006784	03/12/15	11753	WAXIE SANITARY SUPP	100125	8560	JANITORIAL SUPPLY-C	0.00	204.26
1011	V4006796	03/19/15	14181	CARLOS JANITORIAL S	100550	8205	FEB JANITORIAL SRVC	0.00	4,171.50
1011	V4006797	03/19/15	14354	COFFEE AMBASSADOR,	100211	8030	PD COFFEE SVC	0.00	80.50
1011	V4006798	03/19/15	16675	CONTINENTAL PROTECT	100211	8030	CROSSGUARDS2/27-3/1	0.00	3,417.00
1011	V4006799	03/19/15	12894	DAY WIRELESS SYSTEM	100212	8560	RADIO MICS	0.00	170.52
1011	V4006799	03/19/15	12894	DAY WIRELESS SYSTEM	100251	8250	6-PORT RADIO MICS	0.00	528.40
TOTAL CHECK								0.00	698.92
1011	V4006800	03/19/15	10540	DEMCO SUPPLY INC	100550	8560	SHELF FILES; TAPE	0.00	98.53
1011	V4006801	03/19/15	16690	DEREK KELLY	100	2098	D.KELLY-INC WITHLDG	0.00	-136.00
1011	V4006803	03/19/15	15397	EQUIFAX INFORMATION	100216	8320	CREDIT REPORT	0.00	25.00
1011	V4006804	03/19/15	16785	KANE, BALLMER & BER	100135	8047	SUCCESSOR AGENCY OP	0.00	210.00

SELECTION CRITERIA: transact.check_no between 'V4006767' and 'V4006844'
ACCOUNTING PERIOD: 9/15

FUND - 100 - GENERAL FUND

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	V4006804	03/19/15	16785	KANE, BALLMER & BER	100135	8047	LGL-LTGTN FINANCE	0.00	2,790.00
TOTAL CHECK								0.00	3,000.00
1011	V4006806	03/19/15	15229	MIDWEST TAPE	100550	8505	GEN INTEREST CD	0.00	13.59
1011	V4006806	03/19/15	15229	MIDWEST TAPE	100550	8505	GEN INTEREST CDS	0.00	17.98
1011	V4006806	03/19/15	15229	MIDWEST TAPE	100550	8505	GEN INT TALKING BOO	0.00	19.99
TOTAL CHECK								0.00	51.56
1011	V4006807	03/19/15	11217	PADRE JANITORIAL SU	100550	8560	GLASS CLEANER	0.00	28.66
1011	V4006807	03/19/15	11217	PADRE JANITORIAL SU	100550	8590	JANITORIAL SUPPLIES	0.00	367.86
1011	V4006807	03/19/15	11217	PADRE JANITORIAL SU	100313	8560	RR SUPPLIES	0.00	251.42
1011	V4006807	03/19/15	11217	PADRE JANITORIAL SU	100316	8560	RR SUPPLIES	0.00	251.43
TOTAL CHECK								0.00	899.37
1011	V4006808	03/19/15	13752	PARTNERSHIPS WITH I	100313	8030	GROUP #4 PM 02/28/1	0.00	1,181.55
1011	V4006808	03/19/15	13752	PARTNERSHIPS WITH I	100313	8030	GRP#3 AM 2/28/15	0.00	1,203.05
TOTAL CHECK								0.00	2,384.60
1011	V4006812	03/19/15	11446	SAN DIEGO POLICE EQ	100211	8560	VEST-LANGLAIS, GOOD	0.00	366.99
1011	V4006813	03/19/15	11610	SUN BADGE CO.	100211	8560	BADGE CHANGE	0.00	56.36
1011	V4006814	03/19/15	14507	UNIQUE MANAGEMENT S	100550	8030	JAN COLLECTION SRVC	0.00	50.00
1011	V4006815	03/19/15	11753	WAXIE SANITARY SUPP	100211	8590	JANITORIAL SUPPLIES	0.00	241.75
1011	V4006817	03/26/15	15108	AZTEC LANDSCAPING,	100313	8030	SMALL PARKS 2/15	0.00	5,933.00
1011	V4006818	03/26/15	10231	BRADFIELD, ALLISON	100115	8030	CC MTG MINS 3/3/15	0.00	240.00
1011	V4006819	03/26/15	14181	CARLOS JANITORIAL S	100316	8030	N.B. 2/15	0.00	803.00
1011	V4006819	03/26/15	14181	CARLOS JANITORIAL S	100316	8030	C.B. 2/15	0.00	926.25
1011	V4006819	03/26/15	14181	CARLOS JANITORIAL S	100313	8030	SMALL PARKS RR 2/15	0.00	1,107.25
TOTAL CHECK								0.00	2,836.50
1011	V4006820	03/26/15	14354	COFFEE AMBASSADOR,	100312	8560	COFFEE SERVICE 3/6/	0.00	41.05
1011	V4006820	03/26/15	14354	COFFEE AMBASSADOR,	100316	8560	COFFEE SERVICE 3/6/	0.00	41.05
1011	V4006820	03/26/15	14354	COFFEE AMBASSADOR,	100315	8560	COFFEE SERVICE 3/6/	0.00	52.78
1011	V4006820	03/26/15	14354	COFFEE AMBASSADOR,	100311	8560	COFFEE SERVICE 3/6/	0.00	64.51
1011	V4006820	03/26/15	14354	COFFEE AMBASSADOR,	100314	8560	COFFEE SERVICE 3/6/	0.00	76.24
1011	V4006820	03/26/15	14354	COFFEE AMBASSADOR,	100313	8560	COFFEE SERVICE 3/6/	0.00	111.43
TOTAL CHECK								0.00	387.06
1011	V4006821	03/26/15	10450	CORONADO CHAMBER OF	100211	8415	FROOMIN MILITARY BA	0.00	213.20
1011	V4006822	03/26/15	15350	DIVE CALIFORNIA	100255	8560	SCUBA TANK PRESS CH	0.00	114.38
1011	V4006822	03/26/15	15350	DIVE CALIFORNIA	100255	8250	BENCH CHK REG & BCD	0.00	120.00
1011	V4006822	03/26/15	15350	DIVE CALIFORNIA	100255	8250	4 HYDROSTATIC TESTS	0.00	240.00
TOTAL CHECK								0.00	474.38
1011	V4006823	03/26/15	11824	GLOBAL DOOR & HARDW	100315	8030	A.C.F	0.00	166.25
1011	V4006823	03/26/15	11824	GLOBAL DOOR & HARDW	100315	8030	PD JAIL CELL DOOR R	0.00	489.00

SELECTION CRITERIA: transact.check_no between 'V4006767' and 'V4006844'
ACCOUNTING PERIOD: 9/15

FUND - 100 - GENERAL FUND

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
TOTAL CHECK								0.00	655.25
1011	V4006824	03/26/15	10776	HAWTHORNE MACHINERY	100316	8241	RENTAL MAINT	0.00	1,885.06
1011	V4006824	03/26/15	10776	HAWTHORNE MACHINERY	100316	8241	BEACH LOADER 3/15	0.00	3,240.00
TOTAL CHECK								0.00	5,125.06
1011	V4006825	03/26/15	13490	KIMBALL MIDWEST, IN	100314	8560	HAND LOTION	0.00	82.94
1011	V4006826	03/26/15	12917	NGS - NATURAL GAS S	100314	8030	CNG MAINT	0.00	600.00
1011	V4006827	03/26/15	11217	PADRE JANITORIAL SU	100313	8560	TRASH BAGS	0.00	387.87
1011	V4006827	03/26/15	11217	PADRE JANITORIAL SU	100316	8560	TRASH BAGS	0.00	387.87
TOTAL CHECK								0.00	775.74
1011	V4006828	03/26/15	11962	RDO EQUIPMENT CO, I	100313	8250	5-12 CUTTING KNIVES	0.00	240.63
1011	V4006829	03/26/15	16211	SECTRAN SECURITY IN	100212	8030	FEB 2015 COIN VERIF	0.00	396.00
1011	V4006830	03/26/15	10748	SIMPLEX GRINNELL	100315	8030	C.C.	0.00	789.50
1011	V4006830	03/26/15	10748	SIMPLEX GRINNELL	100315	8030	PS SPRINKLERS	0.00	1,109.77
1011	V4006830	03/26/15	10748	SIMPLEX GRINNELL	100315	8030	C.H. HYDRANT SYS	0.00	1,316.82
TOTAL CHECK								0.00	3,216.09
1011	V4006831	03/26/15	15092	SPARKLETTS	100255	8560	QRTLY DRINKING WATE	0.00	104.97
1011	V4006832	03/26/15	11451	UNITED ROTARY BRUSH	100312	8030	SWEEPER PARTS	0.00	499.69
1011	V4006833	03/26/15	11714	VALLEY INDUSTRIAL S	100315	8252	SHWR REPAIR C.B.	0.00	844.30
1011	V4006834	03/26/15	11753	WAXIE SANITARY SUPP	100125	8560	JANITORIAL SUPPLY-C	0.00	17.88
1011	V4006835	03/26/15	13641	WESTAIR GASES & EQU	100314	8535	SANDING PARTS	0.00	35.05
1011	V4006835	03/26/15	13641	WESTAIR GASES & EQU	100314	8030	CYLINDER RENTALS	0.00	122.60
TOTAL CHECK								0.00	157.65
TOTAL CASH ACCOUNT								0.00	59,829.36
TOTAL FUND								0.00	59,829.36

SELECTION CRITERIA: transact.check_no between 'V4006767' and 'V4006844'
ACCOUNTING PERIOD: 9/15

FUND - 102 - PAYROLL FUND

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1012	V4006785	03/12/15	11992	AFSCME LOCAL 127	102	2028	DED:5100 AFSCME	0.00	778.39
1012	V4006786	03/12/15	11991	CORONADO FIREFIGHTE	102	2028	DED:5250 CFA	0.00	1,472.00
1012	V4006787	03/12/15	11988	CORONADO POLICE OFF	102	2028	DED:5300 CPOA	0.00	3,060.58
1012	V4006788	03/12/15	12000	EMPLOYEE SUNSHINE F	102	2028	DED:6700 SUNSHINE	0.00	110.00
1012	V4006789	03/12/15	16182	HALL, CARRIE	102	2028	DED:1302 WAGE ASSGN	0.00	331.00
1012	V4006790	03/12/15	11989	ICMA-RC : #300831-4	102	2028	DED:5504 IRA-ROTH	0.00	225.00
1012	V4006790	03/12/15	11989	ICMA-RC : #300831-4	102	2028	DED:5505 457-ROTH	0.00	428.31
1012	V4006790	03/12/15	11989	ICMA-RC : #300831-4	102	2028	DED:5501 457-PRETAX	0.00	1,238.56
1012	V4006790	03/12/15	11989	ICMA-RC : #300831-4	102	2028	DED:5503 457-ROTH	0.00	3,941.81
1012	V4006790	03/12/15	11989	ICMA-RC : #300831-4	102	2028	DED:5500 457-PRETAX	0.00	22,265.70
TOTAL CHECK								0.00	28,099.38
1012	V4006791	03/12/15	16882	ICMA-RC : RHS #8034	102	2028	DED:2852 RET HEALTH	0.00	236.32
1012	V4006791	03/12/15	16882	ICMA-RC : RHS #8034	102	2028	DED:2853 RET HEALTH	0.00	914.53
TOTAL CHECK								0.00	1,150.85
1012	V4006792	03/12/15	16305	LISA RENE PRICE	102	2028	DED:1303 WAGE ASSGN	0.00	1,061.53
1012	V4006793	03/12/15	11702	UNITED WAY OF SAN D	102	2028	DED:6900 UNITED WAY	0.00	166.00
1012	V4006836	03/26/15	11992	AFSCME LOCAL 127	102	2028	DED:5100 AFSCME	0.00	778.39
1012	V4006837	03/26/15	11991	CORONADO FIREFIGHTE	102	2028	DED:5250 CFA	0.00	1,522.00
1012	V4006838	03/26/15	11988	CORONADO POLICE OFF	102	2028	DED:5300 CPOA	0.00	34.15
1012	V4006838	03/26/15	11988	CORONADO POLICE OFF	102	2028	DED:5300 CPOA	0.00	3,026.43
TOTAL CHECK								0.00	3,060.58
1012	V4006839	03/26/15	12000	EMPLOYEE SUNSHINE F	102	2028	DED:6700 SUNSHINE	0.00	110.00
1012	V4006840	03/26/15	16182	HALL, CARRIE	102	2028	DED:1302 WAGE ASSGN	0.00	331.00
1012	V4006841	03/26/15	11989	ICMA-RC : #300831-4	102	2028	DED:5504 IRA-ROTH	0.00	275.00
1012	V4006841	03/26/15	11989	ICMA-RC : #300831-4	102	2028	DED:5505 457-ROTH	0.00	457.71
1012	V4006841	03/26/15	11989	ICMA-RC : #300831-4	102	2028	DED:5501 457-PRETAX	0.00	1,275.81
1012	V4006841	03/26/15	11989	ICMA-RC : #300831-4	102	2028	DED:5503 457-ROTH	0.00	3,941.81
1012	V4006841	03/26/15	11989	ICMA-RC : #300831-4	102	2028	DED:5500 457-PRETAX	0.00	22,465.70
TOTAL CHECK								0.00	28,416.03
1012	V4006842	03/26/15	16882	ICMA-RC : RHS #8034	102	2028	DED:2852 RET HEALTH	0.00	236.32
1012	V4006842	03/26/15	16882	ICMA-RC : RHS #8034	102	2028	DED:2853 RET HEALTH	0.00	914.53
TOTAL CHECK								0.00	1,150.85
1012	V4006843	03/26/15	16305	LISA RENE PRICE	102	2028	DED:1303 WAGE ASSGN	0.00	1,061.53
1012	V4006844	03/26/15	11702	UNITED WAY OF SAN D	102	2028	DED:6900 UNITED WAY	0.00	166.00

SUNGARD FINANCE PLUS
DATE: 03/30/2015
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CITY OF CORONADO
CHECK REGISTER - BY FUND

SELECTION CRITERIA: transact.check_no between 'V4006767' and 'V4006844'
ACCOUNTING PERIOD: 9/15

FUND - 102 - PAYROLL FUND

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
TOTAL CASH ACCOUNT								0.00	72,826.11
TOTAL FUND								0.00	72,826.11

SELECTION CRITERIA: transact.check_no between 'V4006767' and 'V4006844'
ACCOUNTING PERIOD: 9/15

FUND - 106 - RECREATION SERVICES

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	V4006767	03/12/15	10042	ABCANA INDUSTRIES,	106513	8575	POOL CHEMICALS	0.00	799.87
1011	V4006767	03/12/15	10042	ABCANA INDUSTRIES,	106513	8575	POOL CHEMICALS	0.00	914.08
TOTAL CHECK								0.00	1,713.95
1011	V4006769	03/12/15	16738	BRYAN CONWAY	106514	8067	TENNIS LESSONS	0.00	48.00
1011	V4006769	03/12/15	16738	BRYAN CONWAY	106514	8067	TENNIS LESSONS	0.00	48.00
1011	V4006769	03/12/15	16738	BRYAN CONWAY	106514	8067	TENNIS LESSONS	0.00	112.00
1011	V4006769	03/12/15	16738	BRYAN CONWAY	106514	8067	TENNIS LESSONS	0.00	128.00
TOTAL CHECK								0.00	336.00
1011	V4006776	03/12/15	15260	MATCH POINT TENNIS	106514	8205	SUPPLIES/TENNIS COU	0.00	3,859.12
1011	V4006779	03/12/15	11347	RIVERA, VENTURA	106512	8067	TAE KWON DO FEB	0.00	360.00
1011	V4006780	03/12/15	16211	SECTRAN SECURITY IN	106511	8030	SECUR - 1840 STRAND	0.00	278.00
1011	V4006794	03/19/15	10042	ABCANA INDUSTRIES,	106513	8575	POOL CHEMICALS	0.00	914.08
1011	V4006796	03/19/15	14181	CARLOS JANITORIAL S	106514	8067	TENNIS MAINT	0.00	150.00
1011	V4006801	03/19/15	16690	DEREK KELLY	106514	8067	TENNIS DROP INS	0.00	48.00
1011	V4006801	03/19/15	16690	DEREK KELLY	106514	8067	TENNIS DROP INS	0.00	48.00
1011	V4006801	03/19/15	16690	DEREK KELLY	106514	8067	TENNIS DROP INS	0.00	64.00
1011	V4006801	03/19/15	16690	DEREK KELLY	106514	8067	TENNIS DROP INS	0.00	112.00
TOTAL CHECK								0.00	272.00
1011	V4006815	03/19/15	11753	WAXIE SANITARY SUPP	106515	8590	JAN SUPPLIES	0.00	7.68
1011	V4006815	03/19/15	11753	WAXIE SANITARY SUPP	106515	8590	JAN SUPPLIES	0.00	508.94
TOTAL CHECK								0.00	516.62
1011	V4006816	03/26/15	10042	ABCANA INDUSTRIES,	106513	8575	POOL CHEMICALS	0.00	440.39
1011	V4006816	03/26/15	10042	ABCANA INDUSTRIES,	106513	8575	POOL CHEMICALS	0.00	1,236.16
TOTAL CHECK								0.00	1,676.55
1011	V4006834	03/26/15	11753	WAXIE SANITARY SUPP	106515	8590	JAN. SUPPLIES	0.00	641.56
TOTAL CASH ACCOUNT								0.00	10,717.88
TOTAL FUND								0.00	10,717.88

SUNGARD FINANCE PLUS
DATE: 03/30/2015
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CITY OF CORONADO
CHECK REGISTER - BY FUND

SELECTION CRITERIA: transact.check_no between 'V4006767' and 'V4006844'
ACCOUNTING PERIOD: 9/15

FUND - 205 - HWY USERS (GAS) TAX

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	V4006770	03/12/15	11936	E. BAKER INDUSTRIES	205340	8560	PS UNIFORM SUPPLIES	0.00	421.20
TOTAL CASH ACCOUNT								0.00	421.20
TOTAL FUND								0.00	421.20

SUNGARD FINANCE PLUS
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CITY OF CORONADO
CHECK REGISTER - BY FUND

SELECTION CRITERIA: transact.check_no between 'V4006767' and 'V4006844'
ACCOUNTING PERIOD: 9/15

FUND - 215 - CORONADO BRIDGE TOLLS

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	V4006811	03/19/15	12791	RBF CONSULTING, INC	215636	9881	GATEWAY DEC-FEB PRG	0.00	9,512.51
TOTAL CASH ACCOUNT								0.00	9,512.51
TOTAL FUND								0.00	9,512.51

SELECTION CRITERIA: transact.check_no between 'V4006767' and 'V4006844'
ACCOUNTING PERIOD: 9/15

FUND - 220 - CORONADO TIDELANDS

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	V4006810	03/19/15	16600	PLACEWORKS	220591	9830	DOCK C FEB SVCS	0.00	3,345.98
TOTAL CASH ACCOUNT								0.00	3,345.98
TOTAL FUND								0.00	3,345.98

SELECTION CRITERIA: transact.check_no between 'V4006767' and 'V4006844'
ACCOUNTING PERIOD: 9/15

FUND - 251 - LIBRARY AUDIO VISUAL

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	V4006805	03/19/15	11864	MICROMARKETING, LLC	251553	8505	JUVENILE DVDS	0.00	36.97
1011	V4006805	03/19/15	11864	MICROMARKETING, LLC	251553	8505	JUVENILE DVDS	0.00	42.97
1011	V4006805	03/19/15	11864	MICROMARKETING, LLC	251553	8505	JUVENILE DVDS	0.00	187.83
TOTAL CHECK								0.00	267.77
1011	V4006806	03/19/15	15229	MIDWEST TAPE	251553	8505	TEEN DVD	0.00	15.99
1011	V4006806	03/19/15	15229	MIDWEST TAPE	251553	8505	JUVENILE DVDS	0.00	23.98
1011	V4006806	03/19/15	15229	MIDWEST TAPE	251553	8505	GEN INTEREST DVD	0.00	23.99
1011	V4006806	03/19/15	15229	MIDWEST TAPE	251553	8505	JUVENILE DVD	0.00	27.99
1011	V4006806	03/19/15	15229	MIDWEST TAPE	251553	8505	JUVENILE DVDS	0.00	31.99
1011	V4006806	03/19/15	15229	MIDWEST TAPE	251553	8505	TEEN DVD	0.00	31.99
1011	V4006806	03/19/15	15229	MIDWEST TAPE	251553	8505	GEN INTEREST DVDS	0.00	39.98
1011	V4006806	03/19/15	15229	MIDWEST TAPE	251553	8505	JUVENILE DVDS	0.00	53.98
1011	V4006806	03/19/15	15229	MIDWEST TAPE	251553	8505	JUVENILE DVDS	0.00	63.98
1011	V4006806	03/19/15	15229	MIDWEST TAPE	251553	8505	JUVENILE DVDS	0.00	74.36
1011	V4006806	03/19/15	15229	MIDWEST TAPE	251553	8505	JUVENILE DVDS	0.00	104.53
1011	V4006806	03/19/15	15229	MIDWEST TAPE	251553	8505	JUVENILE DVDS	0.00	119.95
1011	V4006806	03/19/15	15229	MIDWEST TAPE	251553	8505	GEN INTEREST DVDS	0.00	143.98
1011	V4006806	03/19/15	15229	MIDWEST TAPE	251553	8505	JUVENILE DVDS	0.00	256.45
TOTAL CHECK								0.00	1,013.14
TOTAL CASH ACCOUNT								0.00	1,280.91
TOTAL FUND								0.00	1,280.91

SELECTION CRITERIA: transact.check_no between 'V4006767' and 'V4006844'
ACCOUNTING PERIOD: 9/15

FUND - 400 - GENERAL CAPITAL PROJECTS

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	V4006810	03/19/15	16600	PLACEWORKS	400710	9822	S BEACH FEB PROG	0.00	10,570.68
TOTAL CASH ACCOUNT								0.00	10,570.68
TOTAL FUND								0.00	10,570.68

SELECTION CRITERIA: transact.check_no between 'V4006767' and 'V4006844'
ACCOUNTING PERIOD: 9/15

FUND - 510 - WASTEWATER UTILITY

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	V4006773	03/12/15	14257	HARRIS & ASSOCIATES	510781	9742	CAYS FORCE MAIN JAN	0.00	2,472.85
1011	V4006773	03/12/15	14257	HARRIS & ASSOCIATES	510781	9852	GB WET WELL JAN	0.00	15,080.00
TOTAL CHECK								0.00	17,552.85
1011	V4006795	03/19/15	14743	ATKINS NORTH AMERIC	510781	9858	WWMP JAN PROG	0.00	4,715.00
1011	V4006802	03/19/15	10558	DION INTERNATIONAL	510010	8250	UNIT 6-1R REPAIRS	0.00	1,737.05
1011	V4006820	03/26/15	14354	COFFEE AMBASSADOR,	510010	8560	COFFEE SERVICE 3/6/	0.00	117.30
TOTAL CASH ACCOUNT								0.00	24,122.20
TOTAL FUND								0.00	24,122.20

SELECTION CRITERIA: transact.check_no between 'V4006767' and 'V4006844'
ACCOUNTING PERIOD: 9/15

FUND - 520 - GOLF COURSE

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	V4006768	03/12/15	14247	AMBIUS (J.C. EHRLIC	520020	8030	OUTDOOR PLANT	0.00	422.00
1011	V4006768	03/12/15	14247	AMBIUS (J.C. EHRLIC	520020	8030	OUTDOOR PLANTS	0.00	422.00
1011	V4006768	03/12/15	14247	AMBIUS (J.C. EHRLIC	520020	8030	OUTDOOR PLANTS	0.00	422.00
TOTAL CHECK								0.00	1,266.00
1011	V4006775	03/12/15	14516	JUNIPERS INTERIOR P	520020	8030	INDOOR PLANTS	0.00	81.90
1011	V4006782	03/12/15	12901	SIMPLOT PARTNERS	520020	8535	FERTILIZER	0.00	582.34
1011	V4006782	03/12/15	12901	SIMPLOT PARTNERS	520020	8550	SAND	0.00	1,296.00
TOTAL CHECK								0.00	1,878.34
TOTAL CASH ACCOUNT								0.00	3,226.24
TOTAL FUND								0.00	3,226.24

SUNGARD FINANCE PLUS
DATE: 03/30/2015
TIME: 10:20:10

CITY OF CORONADO
CHECK REGISTER - BY FUND

SELECTION CRITERIA: transact.check_no between 'V4006767' and 'V4006844'
ACCOUNTING PERIOD: 9/15

FUND - 530 - STORM DRAINAGE

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	V4006820	03/26/15	14354	COFFEE AMBASSADOR,	530030	8560	COFFEE SERVICE 3/6/	0.00	82.13
TOTAL CASH ACCOUNT								0.00	82.13
TOTAL FUND								0.00	82.13

SUNGARD FINANCE PLUS
DATE: 03/30/2015
TIME: 10:20:10

CITY OF CORONADO
CHECK REGISTER - BY FUND

SELECTION CRITERIA: transact.check_no between 'V4006767' and 'V4006844'
ACCOUNTING PERIOD: 9/15

FUND - 726 - PAULINE FRIEDMAN BEQUEST

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	V4006806	03/19/15	15229	MIDWEST TAPE	726565	8505	GEN INT PLAYAWAY	0.00	47.99
1011	V4006806	03/19/15	15229	MIDWEST TAPE	726565	8505	GEN INT TALKING BOO	0.00	104.97
1011	V4006806	03/19/15	15229	MIDWEST TAPE	726565	8505	GEN INT TALKING BOO	0.00	149.96
1011	V4006806	03/19/15	15229	MIDWEST TAPE	726565	8505	GEN INT PLAYAWAYS	0.00	291.95
TOTAL CHECK								0.00	594.87
1011	V4006809	03/19/15	15272	PENGUIN RANDOM HOUS	726565	8505	ARTWORK-TALKING BOO	0.00	5.40
1011	V4006809	03/19/15	15272	PENGUIN RANDOM HOUS	726565	8505	GEN INT TALKING BOO	0.00	10.80
1011	V4006809	03/19/15	15272	PENGUIN RANDOM HOUS	726565	8505	GEN INT TALKING BOO	0.00	72.90
1011	V4006809	03/19/15	15272	PENGUIN RANDOM HOUS	726565	8505	GEN INT TALKING BOO	0.00	186.30
TOTAL CHECK								0.00	275.40
TOTAL CASH ACCOUNT								0.00	870.27
TOTAL FUND								0.00	870.27
TOTAL REPORT								0.00	196,805.47

SUNGARD FINANCE PLUS
DATE: 04/02/2015
TIME: 08:32:10

CITY OF CORONADO
CHECK REGISTER - BY FUND

SELECTION CRITERIA: transact.check_no='10105827'
ACCOUNTING PERIOD: 10/15

FUND - 100 - GENERAL FUND

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	10105827	03/05/15	13912	AMIS AUTOMOTIVE, IN	100314	8525	TIRE MACHINE REPAIR	0.00	1,277.94
1011	10105827 V	03/05/15	13912	AMIS AUTOMOTIVE, IN	100314	8525	TIRE MACHINE REPAIR	0.00	-1,277.94
TOTAL CHECK								0.00	0.00
TOTAL CASH ACCOUNT								0.00	0.00
TOTAL FUND								0.00	0.00
TOTAL REPORT								0.00	0.00

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ACCEPTANCE OF THE CAYS SEWER MAIN INSPECTION PORTS AND AIR RELEASE ASSEMBLY PROJECT (PHASE 2) AND DIRECTION TO THE CITY CLERK TO FILE A NOTICE OF COMPLETION

RECOMMENDATION: Accept the Cays Sewer Main Inspection Ports and Air Release Assembly project (Phase 2) and direct the City Clerk to file a Notice of Completion.

FISCAL IMPACT: In the FY 2009/10 ($700,000) and FY 2012/13 ($300,000) Capital Improvement Program, a combined total of $1,000,000 from the Wastewater Fund was appropriated for the design and construction of the Cays Sewer Main Bypass Inspection Ports project (Account #510781-9742-10012). The project was subsequently completed in phases with Phase I (an external inspection of the Cays Sewer Main) being completed in August 2011 at a total cost of $76,542. Phase II of the project (the internal inspection and construction of access ports) is complete, with a final design and construction cost of $382,045 as further detailed below. The remaining balance will be returned to the Wastewater Fund balance.

Cays Sewer Main Bypass CIP	
Allocated Budget	$1,000,000
Phase I (completed August 2011)	($76,542)
Phase II	
Design	($72,512)
Construction	
Construction	($255,234)
Change Orders	($16,631)
	($271,865)
Construction Inspection	($37,455)
Miscellaneous Costs	($213)
Subtotal	($382,045)
Total of Phases I & II	**($458,587)**
Remaining Balance	**$541,414**

COUNCIL AUTHORITY: Approving a Notice of Completion is a ministerial action. Ministerial decisions involve the use of fixed standards or objective measures, removing personal subjective judgment in deciding whether or how the project should be carried out.

PUBLIC NOTICE: None required.

BACKGROUND: The Cays sewer main is a 12-inch diameter ductile iron pipe that is approximately 3.6 miles long which conveys approximately 300 gallons per minute of wastewater from the Cays development to the Glorietta Bay pump station adjacent to Glorietta Bay Park. Prior to this project there was no direct access or bypass for this sewer main. Because this sewer main is the only line in place to convey sewage from the Cays to the Glorietta Bay pump station and because of its age, the Engineering Department proposed this project to determine the condition of the pipeline and start the planning process for its eventual replacement. The assessment of the pipe was divided into two phases, the first being an

inspection of the external condition of the pipe and the second phase being an internal inspection. Phase I was completed in 2011 and found that the pipe's external condition was in relatively good condition. Phase II (this project) constructed two access portals along the main to allow a video camera to be inserted into the pipeline to assess the internal condition (which was also found to be in relatively good condition) as well as to remove and replace eight existing air relief valves and associated structures. Authorization to advertise this project was approved by the Council at its November 19, 2013 meeting.

ANALYSIS: Tharsos, Inc. was issued a Notice to Proceed for July 14, 2014, and construction commenced on September 2, 2014. The project was completed in accordance with the plans and specifications on January 15, 2015. Recording of the Notice of Completion is an important step in finalizing the construction contract. It is a written notice that is issued by the owner of the property to notify concerned parties that all the work has been completed and it triggers the time period for filing of mechanics' liens and stop notices to 30 days. Final retention payment is not made to the contractor until the 30-day period to file liens and stop notices has lapsed.

Submitted by Engineering & Project Development/Johnson

N:\All Departments\Staff Reports - Drafts\2015 Meetings\04-07 Meeting - SR Due Mar. 26\FINAL NOC - Cays Sewer Main.doc

CM	ACM	AS	CA	CC	CD	CE	F	G	L	P	PSE	R
BK	TR	LS	JNC	MLC	NA	EW	NA	NA	NA	NA	CMM	NA

AUTHORIZATION FOR THE CITY MANAGER TO EXECUTE A PURCHASE AGREEMENT WITH 3M CORPORATION FOR MOBILE LAW ENFORCEMENT LICENSE PLATE RECOGNITION EQUIPMENT IN THE AMOUNT OF $40,174

RECOMMENDATION: Authorize the City Manager to execute the purchase agreement.

FISCAL IMPACT: The FY 2014 Operation Stonegarden grant authorized the purchase of two mobile license plate recognition (LPR) units to be installed in Coronado Police Department vehicles. The total expense to purchase and install this equipment in existing police vehicles is $40,174. The expenditure and reimbursement revenue will be recorded to the City's Federal Grant Fund 240. This grant receipt and appropriation was approved by the City Council on February 17, 2015.

CITY COUNCIL AUTHORITY: Awarding a contract is an administrative decision not affecting a fundamental vested right. When an administrative decision does not affect a fundamental vested right, the courts will give greater weight to the City Council in any challenge of the decision to award the contract.

PUBLIC NOTICE: None required.

BACKGROUND: The FY 2014 Operation Stonegarden Grant, previously approved by the City Council, allocates $40,174 for the purchase and installation of two Mobile License Plate Recognition units. The equipment is fully funded through the grant. The equipment will be installed in front line Police vehicles used during regular patrols to combat crime in the border region of San Diego County, consistent with grant requirements. 3M Mobile License Plate Recognition equipment is already installed in other Police Department vehicles.

ANALYSIS: Coronado Municipal Code Section 8.04.060 requires the approval of the City Council for the purchase of goods, supplies and/or equipment above $30,000. Staff will purchase the equipment from 3M Corporation as a Sole Source provider.

Coronado Municipal Code Section 8.04.070 (Exemptions) allows for the purchase of goods, supplies and/or equipment above $30,000 without a formal bid process if the goods, services, and/or equipment can be obtained from only one vendor. When LPR was first implemented in Coronado, the direct uploading of data from the vehicles to the regional clearinghouse was too slow to move all the necessary data. A local server was added to facilitate the movement of the information. The data management process is set-up for the 3M LPR. The Police Department will continue using existing 3M units, requiring the new units to process data in the same manner. 3M brand is the only option to work in this configuration.

ALTERNATIVE: Direct the City Manager not to execute the purchase agreement.

Submitted by Police Services/J. Froomin

CM	ACM	AS	CA	CC	CD	CE	F	G	L	P	PSE	R
BK	TR	LS	JNC	MLC	NA	NA	NA	NA	NA	JF	NA	NA

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ADOPTION OF A RESOLUTION DESIGNATING THE INTERSECTION OF I AVENUE AT PALM AVENUE AS A YIELD-CONTROLLED INTERSECTION

ISSUE: Whether to adopt a resolution to install yield signs and associated pavement markings on I Avenue at the intersection with Palm Avenue.

RECOMMENDATION: Adopt "A Resolution of the City Council of the City of Coronado designating the Intersection of I Avenue at Palm Avenue as a Yield-Controlled Intersection."

FISCAL IMPACT: The cost to install two yield signs and associated pavement markings is approximately $1,000 and shall be paid for from the streets maintenance account.

CEQA: The installation of the two yield signs is categorically exempt under Article 19, Section 15301, Class I – Existing Facilities.

CITY COUNCIL AUTHORITY: Adoption of traffic control signs, parking restrictions or regulations is a legislative function of the City Council. Generally, legislative actions receive greater deference from the courts, and the person challenging legislative actions must prove that the decision was "arbitrary, capricious, entirely lacking in evidentiary support, or unlawfully or procedurally unfair." (*Fullerton Joint Union High School District v. State Bd. of Education* (1982) 32 Cal. 3d 779, 786.)

PUBLIC NOTICE: Courtesy notices were sent to residents within 300' of the subject intersection.

BACKGROUND: Resident Christina Miller asked that the City review the intersection of Palm and I Avenues and make a recommendation regarding possible traffic controls. Ms. Miller's request was made due to concerns regarding the intersection's overall safety. Having completed an analysis of the intersection and associated traffic conditions, on February 26, 2015, staff presented the Traffic Operations Committee (TOC) with findings and a recommendation to install yield signs on I Avenue at Palm Avenue in both directions. The TOC unanimously voted to support the recommendation and forward the item to the City Council for consideration.

As seen in the attached Location Map (Attachment B), Palm and I Avenues intersect at an oblique angle and a park, "Palm Park," is located on the southeast corner of the intersection. Each street is a two-way street with a single lane in each direction. Parallel curbside parking is allowed on both sides of each street. Palm and I Avenues are classified as local streets and neither street is a designated through street. There are no traffic controls currently installed on the approaches to the intersection and drivers on I Avenue must traverse a mild cross gutter dip when entering the intersection from the south. The area is relatively flat and visibility from all approaches is unhindered, although the oblique angle intersection requires drivers on at least one approach to identify conflicting traffic somewhat sooner than would be necessary at a right-angled intersection. It should be noted that the similar intersections of Palm Avenue with Second Street and J Avenue have existing yield signage in place.

ANALYSIS: The City has specific warrant criteria regarding the installation of both stop and yield control devices. When determining what type of traffic control device is warranted for an uncontrolled intersection, both stop sign and yield sign warrants are typically reviewed. The warrant states that installation of a two-way stop control is warranted on the minor street of an intersection if any one of four specified conditions exists, including significant traffic volumes or collisions, limitations to visibility, or "unusual conditions" (school playground or 85th speeds greater than 25 mph) at the intersection.

Traffic data collected from February 5-12, 2015, show that traffic volumes on Palm Avenue and I Avenue are 1,073 and 384 vehicles per day, respectively. Using this data, the following is a summary of the warrant analysis for stop signs:

Other than a Through Street – Two Warrants

Stop signs are warranted on the minor street if any of the two of the following conditions exist:

a. Volume

(1) Total vehicular volume on the principal street is 500 vehicles per day or 50 vehicles per hour during the peak hour of an average day; and

(2) Total vehicular volume on the minor street is 250 vehicles per day or 25 vehicles per hour during the peak hour on an average day or there are 25 pedestrians crossing the minor street during the peak hour.

The principal street at the intersection is Palm Avenue with an ADT of 1,073 vehicles and a peak hour volume of 174 vehicles (both directions).
I Avenue has an ADT of 384 vehicles and a peak hour volume of 39 vehicles (both directions).

This condition IS met.

b. Accidents

Three or more types of accidents susceptible of correction by stop signs within a 12-month period.

A review of the most recent 12-month collision data (January 2013 through December 2013) shows that only one collision has occurred at this location and it was of the sideswipe type, occurring when a driver hit a parked vehicle. This condition IS NOT met.

c. Visibility

Critical approach speed less than 15 miles per hour.

"Critical approach speed" is defined as the lowest speed that a motorist would be able to travel and still not be able to avoid a collision with an approaching vehicle on the cross street. "Critical approach speeds" are determined through the use of available sight distance, the allowance of parking, and a nomograph. An intersection with a critical approach speed of less than 10 miles per hour (mph) is controlled by a STOP sign. An intersection where the critical approach speed is between 10 mph and 15 mph may be controlled with a YIELD sign. If the critical approach speed on all approaches is above 15 mph, then the intersection can be uncontrolled. This method was included in the Traffic Control Devices Handbook (TCDH) published by the U. S. Department of Transportation Federal Highway Administration in 1983. However, this method was not included in the handbook when it was updated in 2001 and this outdated method for installing stop signs will not be included in the next revision of the City's stop control warrant.

The critical approach speed on the principal street (Palm Avenue) is calculated to be 19.5 mph. This critical approach speed does not warrant installation of additional traffic controls at the subject location. This condition IS NOT met.

d. Unusual Conditions

Where unusual conditions exist such as a school playground or 85th percentile speeds greater than 25 miles per hour.

The subject intersection is in a residential neighborhood and no school playgrounds exist in the vicinity. There is a park adjacent to the intersection but observations show there is considerably less use than is experienced at a school playground. A speed survey performed at the intersection indicates critical speeds do not exceed 25 mph. This condition IS NOT met.

The warrant for two-way stop control states that at least two of the above-mentioned conditions must be satisfied; analysis shows that only one of the conditions is satisfied and therefore stop controls are not recommended at this intersection. There are criteria by which stop signs may be authorized if only one warrant is met; however, this criteria is more restrictive than that described above and is also not met.

When the warrant for stop control is not met, a yield sign is another regulatory traffic control that can be considered to assign intersection right of way. The City's warrant states that yield signs are recommended *"at those intersections which do not qualify for two-way stop signs, but where the conditions are such that the criteria for stop control is 75 percent satisfied"* and *"Yield signs may be warranted where special conditions exist at an intersection which makes it desirable to indicate which street has right of way preference. Oblique angle intersections and dip street sections are examples, but engineering judgment is the primary factor in determining such locations."*

Geometric conditions at this intersection satisfy the warrant for yield control based on the special condition of "oblique angle intersections." Due to the oblique angle of the intersection, drivers on

the northbound I Avenue approach must identify conflicting vehicles on westbound Palm Avenue sooner than would be required at a right-angled intersection and the sight triangle those drivers rely on can, at times, be obscured due to vehicles parked adjacent to Palm Park. Therefore, it is recommended that yield signs and associated pavement markings be installed on I Avenue; Palm Avenue will remain without traffic controls at the intersection.

ALTERNATIVE: The Council may elect not to install any traffic controls at this time.

Submitted by Public Services & Engineering/Newton
Attachments: A) Resolution No. _____
B) Location Map
C) Two-Way Stop Control Warrant
D) Yield Control Warrant

N:\All Departments\Staff Reports - Drafts\2015 Meetings\04-07 Meeting - SR Due Mar. 26\FINAL Yield Signs Palm & I.docx

CM	ACM	AS	CA	CC	CD	CE	F	G	L	P	PSE	R
BK	TR	NA	JNC	MLC	RH	EW	MB	NA	NA	JF	CMM	NA

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CORONADO DESIGNATING THE INTERSECTION OF I AVENUE AT PALM AVENUE AS A YIELD-CONTROLLED INTERSECTION

BE IT RESOLVED by the City Council of the City of Coronado, California, that Resolution No. 5837, entitled **"A RESOLUTION DESIGNATING YIELD INTERSECTIONS ON THE STREETS OF THE CITY OF CORONADO,"** adopted on May 15, 1979, is hereby amended as by adding Section K. 3. to read as follows:

K. I Avenue

3. At Palm Avenue

PASSED AND ADOPTED by the Coronado City Council of the City of Coronado, California this 7th day of April 2015 by the following vote, to wit:

AYES:
NAYS:
ABSTAIN:
ABSENT:

_____
Casey Tanaka,
Mayor of the City of Coronado

ATTEST:

_____
Mary L. Clifford
City Clerk

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Attachment B - Location Map

Palm Avenue/I Avenue Intersection

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Attachment C – Two Way Stop Control Warrant

CORONADO, CALIFORNIA

OFFICE OF THE CITY ENGINEER

WARRANTS

TWO-WAY STOP CONTROL
AT STREET INTERSECTIONS

Stop signs are used to control right of way assignment at an intersection. Two-way stops provide free flow on the principal street.

1. Through Street

Stop signs are warranted on the minor street approaches to an intersection when the principal street is a State Highway or a designated through street.

2. Other than a Through Street – Two Warrants

Stop signs are warranted on the minor street if any of the two of the following conditions exist:

a. Volume

(1) Total vehicular volume on the principal street is 500 vehicles per day or 50 vehicles per hour during the peak hour of an average day; and

(2) Total vehicular volume on the minor street is 250 vehicles per day or 25 vehicles per hour during the peak hour on an average day or there are 25 pedestrians crossing the minor street during the peak hour.

b. Accidents

Three or more types of accidents susceptible of correction by stop signs within a 12-month period.

c. Visibility

Critical approach speed less than 15 miles per hour.

d. Unusual Conditions

Where unusual conditions exist such as a school playground or 85-percentile speeds greater than 25 miles per hour.

3. Other than a Through Street – One Warrant

Stop signs are warranted on the minor street if any one of the following conditions exist:

a. Volume

(1) Total vehicular volume on the principal street is 1000 vehicles per day or 100 vehicles per hour during the peak hour of an average day; and

(2) Total vehicular volume on the minor street is 500 vehicles per day or 50 vehicles per hour during the peak hour on an average day or there are 50 pedestrians crossing the minor street during the peak hour.

b. Accident

Five or more types of accidents susceptible of correction by stop signs within a 12-month period.

c. Visibility

Critical approach speed less than 10 miles per hour.

BY: Linwood Newton, P.E.
City Engineer

Approved by Traffic Committee: August 22, 1979.

Attachment D – Yield Control Warrant

CORONADO, CALIFORNIA

OFFICE OF THE CITY ENGINEER

WARRANTS

YIELD CONTROL
AT STREET INTERSECTIONS

Yield signs are used to control right of way assignment at intersections where two-way stop signs are considered unduly restrictive, but some control is advisable.

1. Two-Way Stop Not Warranted

Yield signs are warranted at those intersections which do not qualify for two-way stop signs, but where the conditions are such that the criteria for stop control are 75 percent satisfied.

2. Special Conditions

Yield signs may be warranted where special conditions exist at an intersection which makes it desirable to indicate which street has right of way preference. Oblique angle intersections and dip street sections are examples; but engineering judgment is the primary factor in determining such locations.

BY: Linwood Newton, P.E.
City Engineer

Approved by Traffic Committee: August 22, 1979.

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ADOPTION OF A RESOLUTION AUTHORIZING THE DESTRUCTION OF CERTAIN DOCUMENTS LOCATED IN THE DEPARTMENTS OF CITY CLERK, CITY MANAGER, COMMUNITY DEVELOPMENT, ENGINEERING, POLICE AND RECREATION

ISSUE: Whether to approve destruction of certain documents located in the various City Departments in accordance with the City of Coronado Records Retention Schedule.

RECOMMENDATION: Adopt a "Resolution of the City Council of the City of Coronado authorizing the destruction of certain documents located in the departments of City Clerk, City Manager, Community Development, Engineering, Police and Recreation" in compliance with the City's Records Retention Policy.

FISCAL IMPACT: There will be no cost for the shredding and disposal of documents that contain personnel and confidential information as the City will be able to participate in the free community-wide shred event being held by EDCO on Saturday, April 25.

CITY COUNCIL AUTHORITY: The adoption of a resolution authorizing the destruction of records according to City policy is an administrative decision, which does not implicate any fundamental vested right. In such a decision a reviewing court will examine the administrative record to determine whether the City Council complied with any required procedures and whether the findings, if any, are supported by substantial evidence in the record.

PUBLIC NOTICE: None required.

BACKGROUND: A records retention schedule for the City of Coronado was adopted by the City Council on April 15, 2003, and amended in 2006 and 2009. This retention schedule, in accordance with State of California Government Code Section 34090, permits the destruction of certain City records which are no longer required for the effective operation of the City, provided there is approval of the City Council by resolution and the written consent of the City Attorney.

ANALYSIS: During normal maintenance and management of City records, City departments have identified records that are ready for purging and destruction. In compliance with Gov. Code section 34090, it is not believed that these records have a lasting administrative, legal, fiscal, historical, or research value. Records Destruction Lists have been prepared which identify the records to be destroyed by record type, date, and retention period as listed in the City of Coronado Records Retention Schedule. These lists are included as Exhibit A of the attached Resolution. Destruction of these records complies with the provisions of the City's Records Retention Policy. No records associated with the Tunnel Project are recommended for destruction. The City Attorney has reviewed the lists and has approved the destruction of these documents.

Submitted by City Clerk/Clifford
Attachments: Resolution
Exhibit A - Department Records Destruction Lists

CM	ACM	AS	CA	CC	CD	CE	F	G	L	P	PSE	R
BK	TR	NA	JNC	MLC	RAH	EW	NA	NA	NA	JF	NA	RAM

5f

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RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CORONADO AUTHORIZING THE DESTRUCTION OF CERTAIN DOCUMENTS LOCATED IN THE DEPARTMENTS OF CITY CLERK, CITY MANAGER, COMMUNITY DEVELOPMENT, ENGINEERING, POLICE AND RECREATION

WHEREAS, a Records Retention Schedule for the City of Coronado was adopted by the City Council on April 15, 2003, amended March 21, 2006, and October 6, 2009; and

WHEREAS, the Records Retention Schedule for Coronado, in accordance with State of California Government Code Section 34090, permits Department Directors to destroy certain City records which are no longer required for the effective operation of the City, provided there is approval of the City Council by resolution and the written consent of the City Attorney; and

WHEREAS, Government Code §34090 provides that the director of a City department may destroy records retained by the Department, without making a copy thereof, after those records are no longer required for the effective operation of the City; and

WHEREAS, in order to exercise the authority of Government Code §34090, the Department Director must have the approval of the City Council by resolution and the written consent of the City Attorney; and

WHEREAS, the Department Directors of each department personally represent that his/her department is in possession of a quantity of records which are no longer required for the effective operation of the City, and that each of the records proposed for destruction meets the following criteria:

Is more than two (2) years old, and which period of time complies with the City's Records Retention Policy;
Does not involve a death;
Does not involve a crime the prosecution of which is incomplete;
Does not involve current, potential, or threatened litigation;
Does not involve a pending or contemplated personnel action;
Does not involve an ongoing enforcement matter;
Does not affect the title to real property or liens thereon to include easements, deeds, covenants, and official maps;
Does not relate to contracts, leases, or development agreements;
Does not have, in the opinion of the Department Director, a lasting administrative, legal, fiscal, historical, or research value; and
Is not a document that pertains to the Tunnel Project.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Coronado, California, that the City Clerk and Department Directors are hereby authorized to destroy, without making a copy thereof, records that meet the criteria proposed above, and that are within the following categories as outlined in Exhibit A.

PASSED AND ADOPTED by the City Council of the City of Coronado, California, this _____ day of _____, 2015, by the following vote, to wit:

AYES:
NAYS
ABSTAIN:
ABSENT:

_____
Casey Tanaka, Mayor of the
City of Coronado, California

ATTEST:

_____
Mary L. Clifford
City Clerk

EXHIBIT A

RECORDS DESTRUCTION LISTS OF CERTAIN DOCUMENTS LOCATED IN THE DEPARTMENTS OF CITY CLERK, CITY MANAGER, COMMUNITY DEVELOPMENT, ENGINEERING, POLICE AND RECREATION

CONSENT IS HEREBY GIVEN TO
THE DESTRUCTION OF THE DOCUMENTS
DESCRIBED HEREIN.

_____
Johanna Canlas, City Attorney

(Individual department lists attached.)

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RECORDS DESTRUCTION FORM

The records listed below are scheduled to be destroyed:

Records Description	Dates	Retention Period
Advertising/Legal/ Boards & Commissions	Up to and including 2012	2 Years
Bids – Unsuccessful Bids	Up to and including 2012	2 Years
Business License Applications – Terminated Businesses	Up to and including 2009	Termination of Business + 5 Years
Business License Renewal Notices, Address Changes – paper copies	Up to and including 2009	5 Years
Claims Log	Up to and including 2011	(Admin Services retains Original Claims)
Commissions, Committees, & Boards, Applications	Up to and including 2008	Duration of Office +4 Years
Committee Appointments	Up to and including 2008	Duration of office + 4 Years
Committee Rosters, Superceded	Up to and including 2012	Minimum 2 Years when Superceded
Correspondence – General Chronological & Transitory, not project specific	Up to and including 2012	2 Years
Correspondence – Mayor/Counciil	Up to and including 2004	10 Years
Elections – General Working Files	Up to and including 2004	10 Years
Economic Interest Filings Filings (FPPC 700 Series - copies) – Public Officials 87200 Filers	Up to and including 2004	10 Years Originals maintained by FPPC
Economic Interest Filings (FPPC 700 Series) – Designated Employees	Up to and including 2004	10 Years gov't code requires 7 years
Citizens Concerns/Requests	Up to and including 2004	10 Years
Proclamations/Commendations	Up to and including 2004	10 Years
Petitions submitted to Council on any subject (non election related)	Up to and including 2004	10 Years
Petitions (Initiative, Referendum)	Up to and including 2012	8 Months after election results. (these are not public records)
Ethics Training Certificates	Up to and Including 2010	5 Years after training
Nomination Papers – Unsuccessful Candidates	Up to and including 2008 Elections	Election + 4 Years
(FPPC 400 Series Forms) Campaign Filings – Unsuccessful Candidates	Up to and including 2009	5 Years
(FPPC 400 Series Forms) Campaign Filings Filings – (Initiative Committees)	Up to and including 2007	7 Years
Proof of Publications and Public Hearing Notices	Up to and including 2012	2 Years
Public Records Requests	Up to and Including 2013	2 Years

Any Documents Containing Private Information Require Shredding

DOCUMENTS HAVE BEEN REVIEWED AND APPROVED FOR DESTRUCTION

Janet D. Coon	3/3/15
Employee	Date
Mary L. Clifford	3/3/15
Department Director	Date
[illegible]	3/3/15
City Attorney	Date

(Complete after destruction has been performed, if done by City employees. If destruction is performed by a commercial vendor, have them provide a certificate.)

I HEREBY CERTIFY that the items listed above have been destroyed in accordance with City policies and procedures:

Employee	Date

THE DEPARTMENT SHALL PERMANENTLY RETAIN A COPY OF THE LIST OF RECORDS DESTROYED AND THE DATE OF DESTRUCTION.

Department: City Manager's Office

Date: April 7, 2015

RECORDS DESTRUCTION FORM

The records listed below are scheduled to be destroyed:

Records Description	Dates	Retention Period
Correspondence – Mayor & City Council	Jan. 2002-Dec. 2003	Ten Years
Ribbon Cuttings/Executive Staff Retirement	Jan. 2005-Dec. 2010	Three Years
Department Directors' Workplans (CMO Copies)	FY 04/05-FY 08/09	Four Years
City Correspondence – City Manager	Jan. 2009-Dec. 2009	Four Years
Major Special Events	Jan. 2009-Dec. 2009	Four Years
City Correspondence – City Manager	Jan. 2010-Dec. 2010	Four Years
Special Event Permits	Jan. 2010-Dec. 2010	Four Years
Film Permits	Jan. 2007-Dec. 2010	Four Years

Any Documents Containing Private Information Require Shredding

DOCUMENTS HAVE BEEN REVIEWED AND APPROVED FOR DESTRUCTION

Stefanie Lang — 3-4-15
Employee — Date

Blair — 3/10/15
Department Director — Date

[illegible] — 3/12/15
City Attorney — Date

(Complete after destruction has been performed, if done by City employees. If destruction is performed by a commercial vendor, have them provide a certificate.)

I HEREBY CERTIFY that the items listed above have been destroyed in accordance with City policies and procedures:

Employee — Date

THE DEPARTMENT SHALL PERMANENTLY RETAIN A COPY OF THE LIST OF RECORDS DESTROYED AND THE DATE OF DESTRUCTION.

©2003 Gladwell Governmental Services, Inc.

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Department: **COMMUNITY DEVELOPMENT** Date: **03/16/15**

RECORDS DESTRUCTION FORM

The records listed below are scheduled to be destroyed:

Records Description	Dates	Retention Period
Agreements & Contracts (Copies Only—Original Retained by Clerk)	MISC	None
Agreements & Contracts —Successful Bids Administrative Files (Not Funded By A Grant) Correspondence, Other Material	Up to 2014	Completion + 10 years
Agreements & Contracts—Unsuccessful Bids & RFQs	Up to 2012	2 Years
Apartment Vacancy Factor Applications	Up to 2012	Surveys--City Issued: 2 Years
Apartment Vacancy Factor Log & Correspondence	Up to 2012	Surveys—City Issued: 2 Years
City Attorney Request for Services	MISC	Transitory Correspondence: When No Longer Required
City Attorney Opinions (those determined by CD Director to be no longer required)	MISC	When No Longer Required
Code Enforcement	Up to 2012	Code Enforcement: Resolution + 2 Years
Commission & Committee Audio	Up to 2013	30 days or after minutes approved, whichever is longer
Consultants List	MISC	Transitory Correspondence: When No Longer Needed
Correspondence: General, Chronological and Transitory, Not Project Specific	Up to 2012	2 Years
Correspondence: Mayor/Council	Up to 2004	10 Years
Draft Studies & Documents (Where Final Studies Exist)	Up to 2012	2 Years
Environmental documents & EIRs, Neg Decs (where the City is NOT the lead agency)	Up to 2012	When No Longer Required (Min 2 Years)
Environmental documents & EIRs, Neg Decs (where the project is NOT completed)	Up to 2009	5 Years
HRC / DRC / PC Agendas	Up to 2012	2 Years
HRC / DRC / PC Misc. Materials	Up to 2012	2 Years
Mandated Costs Reports	MISC	Copy Or Duplicate Records: When No Longer Needed
Noise Permits	Up to 2010	Expiration + 4 Years
Proof of Publications for Boards, Commissions & Committees	Up to 2012	Boards, Commissions & Committees All Records: 2 Years
Public Hearing Notices	Up to 2012	2 Years
Reports & Studies) Other Than Historical or Research Significant	Up to 2004	10 Years
Resolutions (Copies Only—Original Retained by Clerk)	MISC	When No Longer Needed

Department: **COMMUNITY DEVELOPMENT** Date: **03/16/15**

Routine Correspondence	Up to 2012	2 Years
Subpoenas	Up to 2012	2 Years
Surveys	Up to 2012	2 Years
Tent Permits	MISC	Special Event Permits: When No Longer Required
Transitory Correspondence	MISC	When No Longer Needed
Unclaimed Project Mailings (Returned Mail)	MISC	After Project Completion
Warrants, Purchase Orders & Purchase Requisitions (Duplicate of AS records)	MISC	None

_X_ Shredding is Required (Records contain private information)

DOCUMENTS HAVE BEEN APPROVED FOR DESTRUCTION

Employee — Date: 03/16/2015

Department Director — Date: 3-16-15

City Attorney — Date: 3/17/15

(Complete after destruction has been performed, if done by City employees. If destruction is performed by a commercial vendor, have them provide a certificate.)

I HEREBY CERTIFY that the items listed above have been destroyed in accordance with City policies and procedures:

Employee _____ Date _____

PUBLIC SERVICES & ENGINEERING DEPT.

RECORD	DATES	RETENTION PERIOD
Third & Fourth Streets Couplet Study (AKA Semi-diverters)*	1999-2004	10 years
Half Moon Bend Sewer Replacement*	2003-2004	10 years
Ocean Boulevard Sewer and Storm Diverters*	2003-2004	10 years
Unsuccessful Submittals for As-Needed Civil Engineering Services	2012	2 years
Unsuccessful Submittals for Design of Pedestrian Countdown Signals	2012	2 years
Undeliverable mail related to Traffic Operations Committee issues	2011-2013	When no longer required

*Note: Project files include correspondence, payments, budgets/estimates/schedules, preliminary notices, certified payroll, punch lists, photos.

DOCUMENTS HAVE BEEN REVIEWED AND APPROVED FOR DESTRUCTION

Nancy Reynolds — 3-17-15
Employee — Date

Ed Wilson — March 17, 2015
Department Director — Date

3/19/15
City Attorney — Date

(Complete after destruction has been performed, if done by City employees. If destruction is performed by a commercial vendor, have them provide a certificate.)

I HEREBY CERTIFY that the items listed above have been demolished in accordance with City policies and procedures:

Employee — Date

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Department: Police

Date: 2-19-15

RECORDS DESTRUCTION FORM

The records listed below are scheduled to be destroyed:

Records Description	Dates	Retention Period
Alcohol Beverage License Applications	01-01-2011 through 12-31-2011	2 Years
Department Policies and Procedures	01-01-2011 through 12-31-2011	When no Longer Required (Min. 2 Years)
Arrest Log: Temporary Detention Facilities	01-01-2011 through 12-31-2011	2 Years
Citation Logs	01-01-2011 through 12-31-2011	When no longer Required
Citations: All, including Marijuana citations or Reports (less than 28.5 grams)	01-01-2011 through 12-31-2011	2 Years
Field Interview Cards	01-01-2011 through 12-31-2011	2 Years
Vacation House Check Forms	01-01-2011 through 12-31-2011	2 Years

✓ Shredding is Required (Records contain private information)

DOCUMENTS HAVE BEEN REVIEWED AND APPROVED FOR DESTRUCTION

Employee — Date: 3-11-2015

Department Director — Date: 3/12/2015

City Attorney — Date: 3/17/2015

(Complete after destruction has been performed, if done by City employees. If destruction is performed by a commercial vendor, have them provide a certificate.)

I HEREBY CERTIFY that the items listed above have been destroyed in accordance with City policies and procedures:

Employee — Date

Department: Police

Date: 2-9-15

RECORDS DESTRUCTION FORM

The records listed below are scheduled to be destroyed:

Records Description	Dates	Retention Period
Animal Control – Address or License Files	01-01-2012 through 12-31-2012	2 Years
Animal Control – Bite Reports / Rabies Control Records	01-01-2012 through 12-31-2012	2 Years
Animal Control – Citations	01-01-2012 through 12-31-2012	2 Years
Animal Control – Investigations (barking, loose dogs, cruelty, etc.)	01-01-2010 through 12-31-2010	Resolution + 4 Years
Animal Control Treatment Records (Vaccination records, medical treatments, etc.)	01-01-2011 through 12-31-2011	3 Years

X Shredding is Required (Records contain private information)

DOCUMENTS HAVE BEEN REVIEWED AND APPROVED FOR DESTRUCTION

C. Washington — 3-11-2015
Employee — Date

Department Director — 3/12/2015
Date

City Attorney — 3/17/2015
Date

(Complete after destruction has been performed, if done by City employees. If destruction is performed by a commercial vendor, have them provide a certificate.)

I HEREBY CERTIFY that the items listed above have been destroyed in accordance with City policies and procedures:

Employee — Date

Department: Police

Date: 2-19-15

RECORDS DESTRUCTION FORM

The records listed below are scheduled to be destroyed:

Records Description	Dates	Retention Period
Background Checks and Testing for Business Licenses: Massage Technicians and Parlors, Taxi Drivers, Peddlers, Solicitors, etc.	01-01-2011 through 12-31-2011	Close + 2 Years
Reports and Studies regarding Police operations (not historical)	01-01-2011 through 12-31-2011	When no Longer Required (Min. 2 Years)
Work Assignments (Schedule)	01-01-2011 through 12-31-2011	2 Years
Crime Statistics / Uniform Crime Reports - Monthly	01-01-2011 through 12-31-2011	2 Years
Department of Justice Validation Lists	01-01-2011 through 12-31-2011	2 Years

✓ Shredding is Required (Records contain private information)

DOCUMENTS HAVE BEEN REVIEWED AND APPROVED FOR DESTRUCTION

Mary Ann Castellano
Employee

3-11-2015
Date

Department Director

3/12/2015
Date

City Attorney

3/17/2015
Date

(Complete after destruction has been performed, if done by City employees. If destruction is performed by a commercial vendor, have them provide a certificate.)

I HEREBY CERTIFY that the items listed above have been destroyed in accordance with City policies and procedures:

Employee

Date

Department: Police

Date: 2-19-15

RECORDS DESTRUCTION FORM

The records listed below are scheduled to be destroyed:

Records Description	Dates	Retention Period
Copies of Accounts Payable	1-1-2011 - 12-31-2011	Department Preference to cover grant auditing requirements; Statewide guidelines propose audit +4 years; Published articles shows 3-7 years; GC§ 34090
Copies of Payroll Information	1-1-2011 – 12-31-2011	Department Preference to cover grant auditing requirements; Statewide guidelines propose audit +4 years; Published articles shows 3-7 years; GC§ 34090

✓ Shredding is Required (Records contain private information)

DOCUMENTS HAVE BEEN REVIEWED AND APPROVED FOR DESTRUCTION

Employee — Date 3/4/15

Department Director — Date 3/12/2015

City Attorney — Date 3/17/2015

(Complete after destruction has been performed, if done by City employees. If destruction is performed by a commercial vendor, have them provide a certificate.)

I HEREBY CERTIFY that the items listed above have been destroyed in accordance with City policies and procedures:

Employee — Date

Department: Police

Date: 2-19-15

RECORDS DESTRUCTION FORM

The records listed below are scheduled to be destroyed:

SEALED RECORDS ONLY:

Records Description	Dates	Retention Period
Crime Reports: Marijuana less than 28.5 grams	01-01-2011 through 12-31-2011	2 Years or subject 18 years old
Crime Reports: Sealed Cases("Factual Innocence")	01-01-2010 through 12-31-2010	3 Years
Crime Reports: Sealed Cases (e.g. Juveniles)	01-01-2008 through 12-31-2008	Per Court Order(Subject 26 years old/Sealing Date + 5 Years)

✓ Shredding is Required (Records contain private information)

DOCUMENTS HAVE BEEN REVIEWED AND APPROVED FOR DESTRUCTION

Employee — Date: 3-11-2015

Department Director — Date: 3/12/2015

City Attorney — Date: 3/17/2015

(Complete after destruction has been performed, if done by City employees. If destruction is performed by a commercial vendor, have them provide a certificate.)

I HEREBY CERTIFY that the items listed above have been destroyed in accordance with City policies and procedures:

Employee

Date

Department: Police

Date: 2-19-15

RECORDS DESTRUCTION FORM

The records listed below are scheduled to be destroyed:

Records Description	Dates	Retention Period
Personnel Background Packet: Background Files (includes Polygraphs and/or Voice Stress Analyzer tests for Police employees)	01-01-2008 through 12-31-2008	Separation + 5 Years
Personnel Background Packet: Unsuccessful Applicants (Not Hired)	01-01-2008 through 12-31-2008	Rejection + 5 Years

✓ Shredding is Required (Records contain private information)

DOCUMENTS HAVE BEEN REVIEWED AND APPROVED FOR DESTRUCTION

Employee — Date: 3/5/15

Department Director — Date: 3/12/2015

City Attorney — Date: 3/17/2015

(Complete after destruction has been performed, if done by City employees. If destruction is performed by a commercial vendor, have them provide a certificate.)

I HEREBY CERTIFY that the items listed above have been destroyed in accordance with City policies and procedures:

Employee

Date

Department: Police

Date: 2-19-15

RECORDS DESTRUCTION FORM

The records listed below are scheduled to be destroyed:

Records Description	Dates	Retention Period
Personnel Department Training File (Includes POST Data, Files and Printouts for Training Courses)	01-01-08 through 12-31-08	Separation + 5 Years

X Shredding is Required (Records contain private information)

DOCUMENTS HAVE BEEN REVIEWED AND APPROVED FOR DESTRUCTION

Employee — Date: 3/10/15

Department Director — Date: 3/12/2015

City Attorney — Date: 3/17/2015

(Complete after destruction has been performed, if done by City employees. If destruction is performed by a commercial vendor, have them provide a certificate.)

I HEREBY CERTIFY that the items listed above have been destroyed in accordance with City policies and procedures:

Employee

Date

Department: Police

Date: 2-19-15

RECORDS DESTRUCTION FORM

The records listed below are scheduled to be destroyed:

Records Description	Dates	Retention Period
Traffic Citations	01-01-2011 through 12-31-2011	2 Years
Traffic Reports	01-01-2011 through 12-31-2011	2 Years
NCIC Validations	01-01-2011 through 12-31-2011	2 Years
Recordings Requests	01-01-2011 through 12-31-2011	2 Years
Visitor Logs	01-01-2011 through 12-31-2011	2 Years
Work Assignments	01-01-2011 through 12-31-2011	2 Years

Note:

The exception to the above purge requests is any reports containing property or persons still in the CLETS (California Law Enforcement Telecommunications System) or still under investigation. Also, this does not include any homicide, falsification of public records, kidnapping, child or elder abuse, rape, misuse of public funds, suicide, or officer involved shootings.

✓ Shredding is Required (Records contain private information)

DOCUMENTS HAVE BEEN REVIEWED AND APPROVED FOR DESTRUCTION

Mary Ann Castellano — 3-11-2015
Employee — Date

Jon Froo — 3/12/2015
Department Director — Date

[signature] — 3/17/2015
City Attorney — Date

(Complete after destruction has been performed, if done by City employees. If destruction is performed by a commercial vendor, have them provide a certificate.)

I HEREBY CERTIFY that the items listed above have been destroyed in accordance with City policies and procedures:

Employee — Date

Department: Police

Date: 2-19-15

RECORDS DESTRUCTION FORM

The records listed below are scheduled to be destroyed:

Records Description	Dates	Retention Period
Training Files – General (Separated employees)	01-01-2007 through 12-31-2007	Separation + 6Years
Field Training Officer Packets	01-01-2007 through 12-31-2007	Separation + 6Years

Y Shredding is Required (Records contain private information)

DOCUMENTS HAVE BEEN REVIEWED AND APPROVED FOR DESTRUCTION

Employee — Date: 3/10/15

Department Director — Date: 3/12/2015

City Attorney — Date: 3/17/2015

(Complete after destruction has been performed, if done by City employees. If destruction is performed by a commercial vendor, have them provide a certificate.)

I HEREBY CERTIFY that the items listed above have been destroyed in accordance with City policies and procedures:

Employee — Date

Department: **POLICE** Date: 2-19-15

RECORDS DESTRUCTION FORM

The records listed below are scheduled to be destroyed:

Records Description	Dates	Retention Period
PERSONNEL FILES (REGULAR NON-MEDICAL)	Up to and including 12-31-2008	SEPERATION + 6 YEARS
INTERNAL AFFAIRS INVESTIGATIONS; (EXCLUDES THOSE SUSTAINED & OFFICER INVOLVED SHOOTINGS)	Up to and including 12-31-2009	FINAL DISPOSITION + 5 YEARS
ACCIDENTS INVOLVING CITY VEHICLES (NON-INJURY INTERNALLY INVESTIGATED)	Up to and including 12-31-2012	DISPOSITION + 2 YEARS
ROUTINE CORRESPONDENCE	Up to and including 12-31-2012	TWO YEARS
TRANSITORY CORRESPONDENCE		WHEN NO LONGER REQUIRED
CHIEF'S SUBJECT FILES	Up to and including 12-31-2012	WHEN NO LONGER REQUIRED (MINIMUM 2 YEARS)
USE OF FORCE (EXCLUDES OFFICER INVOLVED SHOOTINGS)	Up to and including 12-31-2009	FINAL DISPOSITION + 5 YEARS

_X_ Shredding is Required (Records contain private information)

DOCUMENTS HAVE BEEN REVIEWED AND APPROVED FOR DESTRUCTION

Employee — Date 3/13/15

Department Director — Date 3/13/2015

City Attorney — Date 3/17/2015

(Complete after destruction has been performed, if done by City employees. If destruction is performed by a commercial vendor, have them provide a certificate.)

I HEREBY CERTIFY that the items listed above have been destroyed in accordance with City policies and procedures:

Employee — Date

Department: Police

Date: 2-19-15

RECORDS DESTRUCTION FORM

The records listed below are scheduled to be destroyed:

Records Description	Dates	Retention Period
Subpoenas	01-01-20011 through 12-31-2011	2 Years
Correspondence: Routine	01-01-2011 through 12-31-2011	2 Years
Correspondence: Transitory	01-01-2013 through 12-31-2013	When no Longer Required
Public Records Request	01-01-2011 through 12-31-2011	2 Years
Personnel Files (Supervisors File of Notes – incorporated into Annual Performance Appraisals)	01-01-2012 through 12-31-2012	1 Year (After Incorporated into appraisal)

✓ Shredding is Required (Records contain private information)

DOCUMENTS HAVE BEEN REVIEWED AND APPROVED FOR DESTRUCTION

Mary Ann Castellano
Employee

3-12-2015
Date

Jon Fraser
Department Director

3/12/2015
Date

City Attorney

3/17/2015
Date

(Complete after destruction has been performed, if done by City employees. If destruction is performed by a commercial vendor, have them provide a certificate.)

I HEREBY CERTIFY that the items listed above have been destroyed in accordance with City policies and procedures:

Employee

Date

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Department: Recreation Services Date: March 10, 2015

RECORDS DESTRUCTION FORM

The records listed below are scheduled to be destroyed:

Records Description	Dates	Retention Period
Aquatic Registration Forms		2 Years
Aquatics Registration		5 Years
Beach & Park Permits	2010	4 Years
Completed Rentals	5/11-1/11	4 Years
Customer Comment Forms	2000-2010	
Daily Cash Reports (6 Boxes)	1/09 -9/11	5 Years
Employee Folders		1 Year
Expired Waivers		4 Years
Facility Purchase Requests		4 Years
Facility/Aquatic Rental Agreements		4 Years
First Aid Reports	2000-2010	5 Years
Inclusion Files		5 Years
Participant Sign In Sheets (5 Boxes)	Summer, 2009	2 Years
Recruitment (3 Boxes)		1 Year
Skate Park & Snack Bar Receipts (3 Boxes)	6/10-6/09	5 Years
Surveys (Customer Service & Program Evaluations) (2 Boxes)	2011 Aquatics Evals 2011	2 Years
Time Cards/Time Sheets (1 Box)	7/10-10/09	5 Years
Water Aerobic Waivers		4 Years

Total of boxes 18

_X_ Shredding is Required (Records contain private information)

DOCUMENTS HAVE BEEN REVIEWED AND APPROVED FOR DESTRUCTION

Amanda M Ratajesak 3-10-15

Employee Date

Department: Recreation Services

Date: March 10, 2015

Department Director

Date 3-11-15

City Attorney

Date 3/17/15

(Complete after destruction has been performed, if done by City employees. If destruction is performed by a commercial vendor, have them provide a certificate.)

I HEREBY CERTIFY that the items listed above have been destroyed in accordance with City policies and procedures:

Employee

Date

AWARD OF A PROFESSIONAL ENGINEERING DESIGN SERVICES CONTRACT TO PSOMAS FOR A NOT-TO-EXCEED AMOUNT OF $70,000 FOR THE DESIGN OF THE BANDEL STORM PUMP STATION PROJECT AND APPROPRIATION OF AN ADDITIONAL $20,000 FOR THE DESIGN OF THE PROJECT

ISSUE: Whether to proceed with the design of the Bandel Storm Pump Station project to replace deteriorating equipment, purchase a portable generator, and upsize the existing bypass, and appropriate additional funds for the design of the project.

RECOMMENDATION: Authorize the City Manager to execute an agreement with Psomas for a not-to-exceed amount of $70,000 for the design of the Bandel Storm Pump Station project and appropriate an additional $20,000 from the Storm Drain Fund for the design of the project.

FISCAL IMPACT: The FY 2014/15Capital Improvement Program appropriated $50,000 toward the design of this project. An additional $300,000 is planned in FY 15/16 for construction of the subject project. The design fees are $70,000, which exceed the budget for FY 2014/15. An additional appropriation of $20,000 from the Storm Drain Fund is needed for the design of the project. The source of funds for the $20,000 will be previously advanced loan proceeds from the General Fund.

CEQA: Categorical Exemption 15301 – Class I – Existing Facilities.

CITY COUNCIL AUTHORITY: Entering into a professional services contract is an administrative decision not affecting a fundamental vested right. When an administrative decision does not affect a fundamental vested right the courts give greater deference to decision makers in administrative mandate actions. The court will inquire (a) whether the city has complied with the required procedures, and (b) whether the city's findings, if any, are supported by substantial evidence.

PUBLIC NOTICE: None required.

BACKGROUND: Bandel is a major storm pump station that was constructed in 1996 and is located in Bandel Park, which is at the intersection of Tenth Street, Pomona Avenue, and J Avenue. Bandel does not currently have emergency back-up power; in the event of a power outage during a rain event, the surrounding area and the pump station control room will flood if a portable generator is not brought to the site and connected inside the below-ground control room. In addition, the equipment is deteriorated and in need of replacement.

In accordance with Municipal Code Chapter 8.05, the City Manager may only execute contracts in excess of $30,000 if approval from the City Council has been given to do so.

ANALYSIS: Psomas, an on-call design consultant for the City, was asked to submit a proposal for civil engineering design work for this project. After a site walk of the station and negotiating fees and services to be provided, Psomas provided the City with a written proposal detailing the scope of work. The proposal exceeds the design budget due to the scope of work increasing.

The amount of equipment in need of replacement is greater than what was originally anticipated and the current diverter pump and rail system needs to be replaced which was not originally in the scope of work.

The original project scope included the installation of a permanent generator at Bandel Park. The scope was modified to include an above-ground generator connection and a new portable generator that will be dedicated to the Bandel Storm Pump Station as a deliverable from the contractor rather than installation of a permanent generator. The changes to the scope of work were made in an attempt to reduce project costs and in consideration of the negative aesthetic impact a permanent generator would have on the nearby residents and patrons utilizing the park. A dedicated portable generator with an above-ground connection will serve the same purpose a permanent generator would have.

A full copy of the proposal is available for review in the Engineering and Project Development Department.

ALTERNATIVE: The Council may elect to reduce the project scope to meet the current design budget (acknowledging that not all equipment in need of repair or replacement could be accounted for).

Submitted by Engineering & Project Development/Odiorne

\\Chfile\all\All Departments\Staff Reports - Drafts\2015 Meetings\04-07 Meeting - SR Due Mar. 26\FINAL Award of Bandel Park P.S. Design Contract.doc

CM	ACM	AS	CA	CC	CD	CE	F	G	L	P	PSE	R
BK	TR	LS	JNC	MLC	NA	EW	NA	NA	NA	NA	CMM	NA

AUTHORIZATION FOR THE CITY MANAGER TO EXECUTE AN AGREEMENT WITH CRW SYSTEMS, INC., NOT TO EXCEED $70,000, TO ACQUIRE ITS eTRAKiT SOFTWARE MODULE AND FOR FIVE YEARS OF ANNUAL MAINTENANCE AND SUPPORT FOR $12,000 PER YEAR

RECOMMENDATION: Authorize the City Manager to execute an agreement with CRW Systems, Inc. to procure its eTRAKiT software module to add to the City's current suite of land management software and to renew the maintenance contract for five years.

FISCAL IMPACT: The purchase price for the new module and to implement a version update, including custom programming for converted permit forms and reports, is approximately $62,000 plus a contingency of $8,000. Of this amount, a portion will be charged to the Community Development Fund 108, which will be the heaviest user of the software for building permit processing. The full purchase amount has already been budgeted in the FY 2014-15 budget, all within the Information Technology Division. If approved, the appropriate portion of the budget will be transferred to and paid from Fund 108. The remainder of the cost is the approximately $12,000 per year for five years of maintenance and service. The maintenance agreement costs will be budgeted in the Community Development Fund 108 and in the Information Technology (IT) Division.

CITY COUNCIL AUTHORITY: Executing an agreement is an administrative decision not affecting a fundamental vested right. When an administrative decision does not affect a fundamental vested right the courts will give greater weight to the City Council in any challenge of the decision to award the contract.

PUBLIC NOTICE: None required.

BACKGROUND: Use of the eTRAKiT module by Community Development was identified as a priority project in the 2014 Information Technology Strategic Plan for operational cost containment, enhancing public service delivery levels and transparency, meeting growing online service expectations, and improving access to City information.

The City has used CRW Systems, Inc. (CRW) land management software for approximately 20 years. As an early adopter of CRW's eTRAKiT solutions, the City has a grandfathered clause in its contract for unlimited user licenses in these modules, while only having to pay annual maintenance fees. The City uses the software for building permit processing, project tracking, code enforcement, and land management. The eTRAKit software is also used for processing building, fire, engineering, and storm water permits, and designates proper reviews during the plan review phase. Additionally, eTRAKiT provides an effective and efficient means for maintaining code compliance cases.

The eTRAKiT software makes it possible for staff to quickly respond to public inquiries regarding current construction activities within the City by providing accurate and detailed reports. In 2014, the City issued 1,200 permits and performed 6,700 field inspections. Annual Storm Water (required by the Clean Water Act) and Fire Department inspections are included in these numbers.

ANALYSIS: The proposed upgrade will provide needed tools for managing workload in the Community Development, Fire, Public Services, and Engineering departments allowing access to data in the CRW system from the field via its eTRAKiT module, as well as provide contractors, businesses, and property owners with access to permits, projects, inspections, and other land information online and in real time.

Use of eTRAKiT will have the following benefits:

- For fire, building, storm water, and wastewater inspections, this new module will allow department inspectors to record the results of inspections in real time.

- Office staff will be able to see the progress of inspections immediately and provide up-to-date feedback to customers.

- The public will be able to apply for permits, schedule inspection appointments, see the progress of plan checks, and make payments without having to come to City Hall. Presently, an inspection request is made by leaving a voice mail message. Several times a day, office staff listen to the recordings and manually schedule inspection appointments. This system is cumbersome and error prone. The volume of building activity requires measures to enhance customer service and alleviate the workload of the small building staff.

ALTERNATIVE: The City has limited alternatives to relieve workload and improve performance. The more that the City's technology can be integrated, the more improvements in workload management and responsiveness to customer technology demands can be achieved. The Council's alternative would be to direct staff to continue processing inspections in the present manner and to research other companies for online customer access modules.

Submitted by Administrative Services/Suelter, Lewton

CM	ACM	AS	CA	CC	CD	CE	F	G	L	P	PSE	R
BK	TR	LS	JNC	MLC	RAH	EW	MB	NA	NA	NA	NA	NA

APPROVAL OF THE UPDATED STOP AND YIELD SIGN WARRANT POLICY

ISSUE: Whether the existing warrant criteria regarding the use of stop and yield signs should be updated.

RECOMMENDATION: Approve the updated Stop and Yield Sign Warrant Policy.

FISCAL IMPACT: None.

CEQA: Not a project as defined in CEQA.

CITY COUNCIL AUTHORITY: Adoption of traffic controls or regulations is a legislative function of the City Council. Generally, legislative actions receive greater deference from the courts, and the person challenging legislative actions must prove that the decision was "arbitrary, capricious, entirely lacking in evidentiary support, or unlawfully or procedurally unfair." (*Fullerton Joint Union High School District v. State Bd. of Education* (1982) 32 Cal. 3d 779, 786.)

PUBLIC NOTICE: None.

BACKGROUND: At the July 2014 Traffic Operation Committee (TOC) meeting, the committee considered a request to install four-way stop control at the intersection of Second Street and C Avenue. As part of the TOC's ultimate recommendation, staff was requested to review the existing four-way stop warrant to determine if the policy should be updated. In response to the request, staff proposed a new policy addressing all stop control and yield control warrants into a single document using criteria based on current guidelines and standards of practice. At its October 29, 2014 meeting, the TOC recommended that the City Council approve the proposed policy.

ANALYSIS: The *California Manual of Uniform Traffic Control Devices* (*CaMUTCD*) provides guidance on the installation of stop signs (Exhibit A), including numerous topics that should be investigated when considering the installation of stop signs; however, the *CaMUTCD* relies in large part on "engineering judgment" to be utilized on a case-by-case basis rather than relying solely on specific thresholds that must be met in order to install a stop sign. As a result, many local agencies in San Diego County, including Coronado, have created their own stop sign installation policies to supplement the *CaMUTCD* and help assess intersections in a consistent manner when determining whether or not stop signs are warranted.

Coronado's stop sign warrants have historically been separated into two categories: 1) two-way stop control; and 2) three- and four-way stop control. The two-way stop control warrant was last reviewed by the TOC in January 2014 and staff's proposed changes were recommended for approval by the City Council. The three- and four-way stop control warrant was last updated in 1979.

The update to the two-way stop control warrant approved by the TOC in January 2014 brought the City's policy into compliance with the guidance provided by the *CaMUTCD* or, for certain cases, provided less restrictive requirements to be met in order for a stop sign to be installed. However, the current three- and four-way stop warrant does not account for all of the criteria included in the *CaMUTCD* and, in some instances, sets more restrictive criteria than those included in the *CaMUTCD* guidelines. In addition, the *CaMUTCD* includes guidance not addressed by either Coronado stop sign warrant criteria. Lastly, the *CaMUTCD* includes guidance on the use of yield

signs when stop signs may be deemed unnecessary. Coronado has its own yield control warrant; however, it too was last updated in 1979 and should be updated in order to meet modern guidelines. Considering that all of the guidelines regarding the use of stop and yield signs are similar, and in an effort to bring all City policies in compliance with the *CaMUTCD*, a single policy addressing the City's warrant criteria for both stop and yield signs is being proposed (current policies attached as exhibits B through E; proposed policy attached as Exhibit F).

In general, the proposed policy considers traffic volumes, collision records, and visibility constraints as recommended by the *CaMUTCD*. Unique circumstances that are not addressed by specific warrant criteria can still be considered when "engineering judgment" deems it necessary as is the case with the *CaMUTCD* guidelines. Additional considerations include increases in air and noise pollution as secondary effects to additional stopping/starting of traffic; inhibition of minor arterial and collector streets to function as expected in the traffic flow section of the City's General Plan; and unintended facilitation of alternate traffic patterns. The policy would be implemented in two ways: 1) upon receiving a request from a resident, appropriate data would be collected and the warrant criteria applied to the subject intersection with staff's findings being reported to the Traffic Operations Commission and City Council; or 2) during the preparation of the City's annual traffic report, accident data would be reviewed to proactively identify locations where additional stop or yield signs might be warranted.

If approved, the proposed policy would be utilized on all future intersection analysis related to stop and yield signs; existing controls will not retroactively be evaluated.

ALTERNATIVE: Direct staff to continue using the existing warrant criteria.

Submitted by Public Services & Engineering/Newton
Attachments:

Exhibit A: Summary of Proposed Policy Changes
Exhibit B: *CaMUTCD* Guidance on Stop Signs
Exhibit C: Existing Two-Way Stop Control Warrant
Exhibit D: Existing Three- and Four-Way Stop Control Warrant
Exhibit E: Existing Yield Control Warrant
Exhibit F: Proposed Coronado Stop and Yield Sign Warrant

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CM	ACM	AS	CA	CC	CD	CE	F	G	L	P	PSE	R
BK	TR	NA	JNC	MLC	NA	EW	MB	NA	NA	JF	CMM	NA

Proposed Policy Establishes Minimum Criteria Based On Existing Two-Way Warrants

Existing Policy	Proposed Policy
Two-Way Warrants	**Two-Way Warrants**
• 5+ Accidents Within 1 Year	• 5+ Accidents Within 2 Years
• Critical Approach Speed < 15mph (2-warrants) or < 10mph (1-warrant)	• Stopping Sight Distance < AASHTO Greenbook Methodology for speed limit
• Unusual Conditions or 85% Speed >25mph	• "Engineering Judgement" to Identify Unique Conditions
• N/A	• Principal Street > 6,000 ADT (CaMUTCD)
• No Stop Sign Within 800' on Principal Street or on At Least 3 Legs = 60% Volume-Based Warrants *(All-Way Policy)*	• No Stop Sign Within 800'
All-Way Warrants	**All-Way Warrants**
• Minor Street Volume ≥ 33% of Major Street Volume	• Minor Street Volume ≥ 67% of Major Street Volume
• 6+ Accidents Within 1 Year	• 5+ Accidents Within 1 Year
• Sight Distance On At Least 1 Principal Leg ≤ 160'	• Stopping Sight Distance < AASHTO Greenbook Methodology for Speed Limit
• 60% Volume Warrant If:	
○ Residential Frontage, 25mph Speed Limit	• N/A
○ Neither Street is Through Street	• N/A
○ No Stop Sign Within 800' on Principal Street or on At Least 3 Legs	• No stop sign within 800'
○ Streets < 48' Curb to Curb	• N/A

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2012 CaMUTCD

Section 2B.04 Right-of-Way at Intersections
Support:
01 State or local laws written in accordance with the "Uniform Vehicle Code" (see Section 1A.11) establish the right-of-way rule at intersections having no regulatory traffic control signs such that the driver of a vehicle approaching an intersection must yield the right-of-way to any vehicle or pedestrian already in the intersection. When two vehicles approach an intersection from different streets or highways at approximately the same time, the right-of-way rule requires the driver of the vehicle on the left to yield the right-of-way to the vehicle on the right. The right-of-way can be modified at through streets or highways by placing YIELD (R1-2) signs (see Sections 2B.08 and 2B.09) or STOP (R1-1) signs (see Sections 2B.05 through 2B.07) on one or more approaches.
Guidance:
02 *Engineering judgment should be used to establish intersection control. The following factors should be considered:*
A. Vehicular, bicycle, and pedestrian traffic volumes on all approaches;
B. Number and angle of approaches;
C. Approach speeds;
D. Sight distance available on each approach; and
E. Reported crash experience.
03 *YIELD or STOP signs should be used at an intersection if one or more of the following conditions exist:*
A. An intersection of a less important road with a main road where application of the normal right-of-way rule would not be expected to provide reasonable compliance with the law;
B. A street entering a designated through highway or street; and/or
C. An unsignalized intersection in a signalized area.
04 *In addition, the use of YIELD or STOP signs should be considered at the intersection of two minor streets or local roads where the intersection has more than three approaches and where one or more of the following conditions exist:*
A. The combined vehicular, bicycle, and pedestrian volume entering the intersection from all approaches averages more than 2,000 units per day;
B. The ability to see conflicting traffic on an approach is not sufficient to allow a road user to stop or yield in compliance with the normal right-of-way rule if such stopping or yielding is necessary; and/or
C. Crash records indicate that five or more crashes that involve the failure to yield the right-of-way at the intersection under the normal right-of-way rule have been reported within a 3-year period, or that three or more such crashes have been reported within a 2-year period.
05 *YIELD or STOP signs should not be used for speed control.*
Support:
06 Section 2B.07 contains provisions regarding the application of multi-way STOP control at an intersection.
Guidance:
07 *Once the decision has been made to control an intersection, the decision regarding the appropriate roadway to control should be based on engineering judgment. In most cases, the roadway carrying the lowest volume of traffic should be controlled.*
08 *A YIELD or STOP sign should not be installed on the higher volume roadway unless justified by an engineering study.*
Support:
09 The following are considerations that might influence the decision regarding the appropriate roadway upon which to install a YIELD or STOP sign where two roadways with relatively equal volumes and/or characteristics intersect:
A. Controlling the direction that conflicts the most with established pedestrian crossing activity or school walking routes;
B. Controlling the direction that has obscured vision, dips, or bumps that already require drivers to use lower operating speeds; and
C. Controlling the direction that has the best sight distance from a controlled position to observe conflicting traffic.

Section 2B.06 STOP Sign Applications
Guidance:
01 *At intersections where a full stop is not necessary at all times, consideration should first be given to using less restrictive measures such as YIELD signs (see Sections 2B.08 and 2B.09).*
02 *The use of STOP signs on the minor-street approaches should be considered if engineering judgment indicates that a stop is always required because of one or more of the following conditions:*
A. The vehicular traffic volumes on the through street or highway exceed 6,000 vehicles per day;

B. A restricted view exists that requires road users to stop in order to adequately observe conflicting traffic on the through street or highway; and/or
C. Crash records indicate that three or more crashes that are susceptible to correction by the installation of a STOP sign have been reported within a 12-month period, or that five or more such crashes have been reported within a 2-year period. Such crashes include right-angle collisions involving road users on the minor-street approach failing to yield the right-of-way to traffic on the through street or highway.

Section 2B.07 Multi-Way Stop Applications
Support:
01 Multi-way stop control can be useful as a safety measure at intersections if certain traffic conditions exist. Safety concerns associated with multi-way stops include pedestrians, bicyclists, and all road users expecting other road users to stop. Multi-way stop control is used where the volume of traffic on the intersecting roads is approximately equal.
02 The restrictions on the use of STOP signs described in Section 2B.04 also apply to multi-way stop applications.
Guidance:
03 *The decision to install multi-way stop control should be based on an engineering study.*
04 *The following criteria should be considered in the engineering study for a multi-way STOP sign installation:*
A. Where traffic control signals are justified, the multi-way stop is an interim measure that can be installed quickly to control traffic while arrangements are being made for the installation of the traffic control signal.
B. Five or more reported crashes in a 12-month period that are susceptible to correction by a multi-way stop installation. Such crashes include right-turn and left-turn collisions as well as right-angle collisions.
C. Minimum volumes:
1. The vehicular volume entering the intersection from the major street approaches (total of both approaches) averages at least 300 vehicles per hour for any 8 hours of an average day; and
2. The combined vehicular, pedestrian, and bicycle volume entering the intersection from the minor street approaches (total of both approaches) averages at least 200 units per hour for the same 8 hours, with an average delay to minor-street vehicular traffic of at least 30 seconds per vehicle during the highest hour; but
3. If the 85th-percentile approach speed of the major-street traffic exceeds 40 mph, the minimum vehicular volume warrants are 70 percent of the values provided in Items 1 and 2.
D. Where no single criterion is satisfied, but where Criteria B, C.1, and C.2 are all satisfied to 80 percent of the minimum values. Criterion C.3 is excluded from this condition.
Option:
05 Other criteria that may be considered in an engineering study include:
A. The need to control left-turn conflicts;
B. The need to control vehicle/pedestrian conflicts near locations that generate high pedestrian volumes;
C. Locations where a road user, after stopping, cannot see conflicting traffic and is not able to negotiate the intersection unless conflicting cross traffic is also required to stop; and
D. An intersection of two residential neighborhood collector (through) streets of similar design and operating characteristics where multi-way stop control would improve traffic operational characteristics of the intersection.

CORONADO, CALIFORNIA

OFFICE OF THE CITY ENGINEER

WARRANTS

TWO-WAY STOP CONTROL AT STREET INTERSECTIONS

Stop signs are used to control right-of-way assignment at an intersection. Two-way stops provide free flow on the principal street.

1. Through Street

Stop signs are warranted on the minor street approaches to an intersection when the principal street is a State Highway or a designated through street.

2. Other than a Through Street – Two Warrants

Stop signs are warranted on the minor street if any of the two of the following conditions exist:

a. Volume

(1) Total vehicular volume on the principal street is 500 vehicles per day or 50 vehicles per hour during the peak hour of an average day; and

(2) Total vehicular volume on the minor street is 250 vehicles per day or 25 vehicles per hour during the peak hour on an average day or there are 25 pedestrians crossing the minor street during the peak hour.

b. Accidents

Three or more types of accidents susceptible of correction by stop signs within a 12-month period.

c. Visibility

Critical approach speed less than 15 miles per hour.

d. Unusual Conditions

Where unusual conditions exist such as a school playground or 85-percentile speeds greater than 25 miles per hour.

3. Other than a Through Street – One Warrant

Stop signs are warranted on the minor street if any one of the following conditions exist:

a. Volume

(1) Total vehicular volume on the principal street is 1000 vehicles per day or 100 vehicles per hour during the peak hour of an average day; and

(2) Total vehicular volume on the minor street is 500 vehicles per day or 50 vehicles per hour during the peak hour on an average day or there are 50 pedestrians crossing the minor street during the peak hour.

b. Accident

Five or more types of accidents susceptible of correction by stop signs within a 12-month period.

c. Visibility

Critical approach speed less than 10 miles per hour.

BY: Linwood Newton, P.E.
City Engineer

Approved by Traffic Committee: August 22, 1979.

CORONADO, CALIFORNIA

OFFICE OF THE CITY ENGINEER

WARRANTS

FOUR-WAY AND THREE-WAY STOP CONTROL AT STREET INTERSECTIONS

Stop signs are used to control right-of-way assignment at an intersection. Three-way and four-way stops do not give priority to either street.

1. Signals Warranted

Stop signs are warranted at any street intersection which meets warrants for signalization where the need for immediate action is urgent. Such signs are considered an interim measure pending the installation of traffic signals.

2. Where Signals are not Warranted

Stop signs are warranted at street intersections where any of the following conditions exist:

a. Volume

(1) Total vehicular volume entering the intersection from all approaches averages 300 vehicles per hour for any 8 hours of an average day; and

(2) The vehicular volume entering the intersection from the minor street for the same 8 hours averages at least one-third of the total volume entering the intersection.

(3) Where significant pedestrian traffic is involved, intersection volumes may be computed as a combination of vehicles and pedestrians.

b. Accident

Six or more types of accidents susceptible of correction by stop signs within a 12-month period.

c. Visibility

Sight distance (straight line) on at least one of the approaches of the principal street for vehicles or pedestrians crossing the intersection is less than 160 feet.

3. Special Conditions for Residential Areas

In residential areas the minimum volume indicated in Paragraph 2 may be reduced to sixty percent (60%) of the stated values provided all of the following conditions exist:

a. Both streets have residential frontage with existing 25 miles per hour speed limits.

b. Neither street is a designated “through” street.

c. Neither street exceeds 48 feet of curb to curb roadway width.

d. No existing stop sign or signal is located on the principal street within a distance of 800 feet.

e. Streets from at least three legs extend 800 feet or more away from the intersection.

f. Installation of a four-way or three-way stop is compatible with overall traffic circulation requirements for the area.

BY: Linwood Newton, P.E.
City Engineer

Approved by Traffic Committee: August 22, 1979.

CORONADO, CALIFORNIA

OFFICE OF THE CITY ENGINEER

WARRANTS

YIELD CONTROL AT STREET INTERSECTIONS

Yield signs are used to control right-of-way assignment at intersections where two-way stop signs are considered unduly restrictive, but some control is advisable.

1. Two-Way Stop Not Warranted

Yield signs are warranted at those intersections which do not qualify for two-way stop signs, but where the conditions are such that the criteria for stop control is 75 percent satisfied.

2. Special Conditions

Yield signs may be warranted where special conditions exist at an intersection which makes it desirable to indicate which street has the right-of-way preference. Oblique angle intersections and dip street sections are examples, but engineering judgment is the primary factor in determining such locations.

BY: Linwood Newton, P.E.
City Engineer

Approved by Traffic Committee: August 22, 1979.

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As described in the *California Manual of Uniform Traffic Control Devices* (*CaMUTCD*):

> *"When two vehicles approach an intersection from different streets or highways at approximately the same time, the right-of-way rule requires the driver of the vehicle on the left to yield the right-of-way to the vehicle on the right. The right-of-way can be modified at through streets or highways by placing YIELD signs or STOP signs on one or more approaches."*

The following criteria are used to determine whether these types of signs are warranted at a given intersection:

Minimum Criteria

1) Stop signs will only be considered when at least one of the following conditions is met:

    a. The principal street of the subject intersection experiences at minimum 500 vehicles per day or 50 vehicles per hour during the peak hour of any average day and the minor street experiences 50% of same volume criteria.
    b. The subject intersection includes a designated "through street" and the minor street has no stop or yield sign in place.
    c. The subject intersection has experienced three or more collisions susceptible to correction by stop signs within a one-year period.

Two-Way Stop Criteria

2) Stop signs on the minor street of an intersection are considered warranted when two of the above mentioned criteria have been met or when one of the above mentioned criteria and one of the following are met:

    a. The principal street of the subject intersection experiences at minimum 1,000 vehicles per day or 100 vehicles per hour during the peak hour of any average day and the minor street experiences 50% of same volume criteria.
    b. The intersection has experienced five or more types of collisions susceptible to correction by stop signs within a two-year period.
    c. The available stopping sight distance along any approach to the intersection is less than what is recommended for the speed limit of the roadway per the AASHTO "*Greenbook*" methodology.
    d. The principal street of the subject intersection experiences over 6,000 vehicles per day.

All-Way Stop Criteria

3) Stop signs are warranted on both the principal and minor street of an intersection if the Minimum Criteria have been met and at least one of the following conditions exist:

    a. Total vehicular volume entering the intersection from all approaches averages 300 vehicles per hour for any eight hours of an average day and the volume on the minor

street totals at least two-thirds of the volume of the major street. Pedestrian and bicycle traffic may be included in the volume counts where their volumes are significant.

b. The intersection has experienced five or more types of collisions susceptible to correction by stop signs within a one-year period.
c. The available stopping sight distance along at least one approach on the principal street is less than what is recommended for the design speed of the roadway per the AASHTO "*Greenbook*" methodology.

Stop Sign Exclusions

4) Stop signs will not be considered along approaches where any of the following conditions exist:

   a. Another stop sign controlling traffic along the same path of travel exists within 800 linear feet of the proposed location.
   b. New stop signs will not be placed on designated through streets.

Yield Signs

5) Yield signs may be considered for use instead of two-way stop control when both of the following criteria are met:

   a. Traffic volume warrants contained in Warrant Criteria 1. a. are 75% met.
   b. The subject intersection has experienced two or more collisions susceptible to correction by yield signs within a one-year period.

In accordance with *California Manual of Uniform Traffic Control Devices* guidelines, engineering judgment should always be utilized to identify unique conditions that might affect the feasibility of stop and yield signs in addition to the specific criteria contained within this policy.

CONSIDERATION OF APPOINTMENT TO FILL ONE VACANCY ON THE TRANSPORTATION COMMISSION

ISSUE: Whether the City Council will appoint one new member to the Coronado Transportation Commission (CTC).

RECOMMENDATION: Appoint one individual from the list to serve out the remainder of a term, which will expire February 28, 2018.

FISCAL IMPACT: None.

CEQA: Not applicable.

CITY COUNCIL AUTHORITY: The Government Code provides that the Mayor is responsible for appointments to most commissions or committees, with the approval of the City Council. An appointment to a City commission or committee, therefore, is a legislative action. Generally, "legislative" actions receive greater deference from the courts, and persons challenging a legislative action must prove that the decision was arbitrary, capricious, or unlawfully or procedurally unfair.

PUBLIC NOTICE: A display ad was published on February 25, 2015, in the *Coronado Eagle & Journal*. A notice was also posted at City Hall, the Coronado Public Library, and on the City's website.

BACKGROUND: The Coronado Municipal Code and City Council Policies #6 and #23 set forth the appointment process to fill vacancies or re-appoint eligible incumbents to City boards, commissions, or committees, and set a limit on the time an individual may serve to a maximum of two terms or eight years, whichever is less.

Mary Wright was appointed to the Transportation Commission on February 18, 2014, for a term to expire February 28, 2017. Ms. Wright submitted her resignation on February 8, 2015.

Four of the original members of this commission served one full term and chose not to serve a second term. As a result, four new members were appointed to the Commission on February 18, 2014, for terms to expire February 28, 2017. At the time of these appointments, consideration was not given to the fact that, at some point in the future, all four appointments would expire at the same time, raising the possibility of replacing four of the seven commissioners at the same time. Also, at the time of these appointments, no applicant was forthcoming from the Coronado Shores requiring the Council to waive the requirement for a member of the Transportation Commission to be from the Shores as provided under CMC 2.74.020(C)

In October 2013, the Council approved a staggering procedure which resulted in the extension of some terms of the original commissioners by one or two years to avoid all terms expiring concurrently. None of the terms of the four vacancies filled in 2014 had been extended beyond the original three years. With this new vacancy, staff is recommending that the term run for three years from the appointment date (April 7, 2015) and make the expiration date February 28,

2018. This would result in two terms expiring in February 2016; two terms expiring in February 2017; and three terms expiring in February 2018.

ANALYSIS: With the March 3, 2015, appointment of Harold Aronson of the Shores to the CTC, the balance in membership outlined in the Municipal Code was restored. Current membership, with membership designation indicated, is:

Harold Aronson (Shores)
Patrick Garahan (at-large)
Cauleen Glass (Cays)
John Moutes (Village)
Catherine Squitieri (Village)
John Tato (Village)

The next appointee would serve as an at-large member.

The following individuals, residential location indicated, submitted an application for this vacancy by the March 23 deadline:

Sharon Brown (Village)
L. Arthur Van Rooy (Cays)

ALTERNATIVE: Decline to make an appointment and direct the City Clerk to advertise and to accept additional applications to be considered by the City Council.

Submitted by City Clerk/Clifford
Attachments: Applications

CM	ACM	AS	CA	CC	CD	CE	F	G	L	P	PSE	R
BK	TR	NA	JNC	MLC	NA	EW	NA	NA	NA	NA	NA	NA

RECEIVED
MAR 2 2015
OFFICE OF CITY CLERK
CITY OF CORONADO

CITY OF CORONADO, CALIFORNIA

APPLICATION FOR COMMISSION, COMMITTEE, OR BOARD

The purpose of this application is to provide the Mayor and members of the City Council with background information on persons who wish to serve on a board, commission or committee of the City. Persons appointed must be citizens of the United States; an elector of the City; and if appointed, must reside in the City of Coronado throughout their tenure of office.

3-2-2015
(Date of application)

Sharon Dolores Brown
(Full Name, please print)

260 I Ave Coronado, CA 92118
(Home Address) (Mailing Address)

619-840-1097 strawberryrivergirl466@yahoo.com
(Home Phone\Business Phone) (Email Address)

Supervisor Finance/Contracts City of San Diego
(Indicate business, profession or occupation)

Bachelors Degree/ Masters Degree
(Educational qualifications, optional)

see attached
(Professional experience, optional) Please give a brief resume of your qualifications on page 2

Transportation Commission
(Indicate choice of board, commission or committee)

(Signature)

NOTE #1: Applicants must be United States citizens, registered to vote in the City of Coronado, and must have a residency fixed within the boundaries of the City of Coronado. All appointees must successfully pass a state mandated ethics training course biennially. The members of certain boards and commissions are also subject to financial disclosure reporting required by the Fair Political Practices Commission.

NOTE #2: This application will remain on file for one year from the date of submission.

AN APPLICATION ON FILE IN THE CITY COUNCIL SERVICES OFFICE IS A PUBLIC DOCUMENT.

Nov. 2012

Sharon Brown
619-840-1097 (cell)
619-533-3125(work)

March 3

Mary Clifford, City Clerk
City of Coronado

Dear Ms. Clifford:

Subject: City of Coronado - Application for Transportation Commission

This is to express my interest in the current vacancy on the City of Coronado Transportation Commission. I have direct experience with developing and expediting transportation projects for the City of San Diego which would serve me well as a member of the City of Coronado Transportation Commission. For the last 6 years I have managed funding and contracts for the Public Works - Engineering and Capital Projects organization of the City of San Diego. This includes the management of our annual, $27 million Transnet funding provided by SANDAG. I am a 27 year resident of Coronado where I plan to retire in about 3 years. I look forward to participating in local government on Coronado. The following highlights my specific and applicable experience.

City of San Diego
I have been a financial Supervisor at the City of San Diego for about 14 years. As such I have been responsible for the preparation, projection, and tracking of both Capital Improvement Program (CIP), and operating budgets and expenditures, and the management of major CIP funds.

As a Supervisor in the Engineering and Capital Projects (E&CP) Department, I oversaw the creation of about 1,000 CIP project budgets, and managed about $200+ million in CIP funding. As a Supervisor in Financial Management Department, I oversaw the implementation of operating budgets for numerous City departments.

I currently supervise a team of 5 staff to prepare electronic contracts for 240+ CIP construction projects annually. I also participate on the Project Management and Construction Management Coordination team for E&CP, tasked with gathering information to convert the Department's data and reporting processes into paperless processes.

It has always been my personal commitment to conduct my work and relationships with the highest level of honesty and integrity, and with the goal of achieving the most beneficial outcome. I focus on service and benefit to the community, and the establishment of supportive and effective relationships. I am a consensus builder and I believe respectful and open communication, along with knowledge and experience, are the tools needed to achieve results.

My resume and references are attached. I appreciate your consideration.

Sincerely,

Sharon Brown

Attachment: Resume and References

OTHER

References

Name	*Position*	*Address*	*Phone or email*
James Nagelvoort	*Public Works Director*	*City of San Diego*	*619-533-5100*
Mark Nassar	*Deputy Director Architectural Engineering and Parks*	*City of San Diego*	*619-533-6600*
Cathy Dungca	*Senior Engineer Engineering & Capital Projects*	*City of San Diego*	*619-533-3778*

EMPLOYMENT EXPERIENCE

PERSONAL STRENGTHS: *Extensive and varied experience in the public and private sectors, working with field and administrative staff, contractors, regulators, public officials, the public and the media; strong, analytical, verbal, and written communication and people skills.*

CITY OF SAN DIEGO

Supervising Management Analyst

PW-Engineering & Capital Projects: Currently supervise five (5) staff in the implementation of up to 250 major CIP construction contracts annually, totaling approximately $700 million. This includes providing citywide training in the workflow processes, and maintaining the software updates.

Supervised eight (8) analysts and support staff to implement $400 million of current year, Capital Improvement Program (CIP) projects for major City department projects, including Public Buildings and Parks, and Transportation Right of Way projects; manage over $200 million of Deferred Capital bond funding for CIP projects.

Debt Management Department: Developed and managed the operating budget; administered contracting and invoicing for consultant services; prepared performance reports; supervised administrative staff.

Metropolitan Wastewater Department: Managed process mapping for divisions of the Metropolitan Wastewater Department for Business Process Reengineering (BPR); member of MWWD BPR Steering Committee and citywide BPR Team; facilitated Storm Water Pollution Prevention (SWPP) program BPR, and drafted their Most Efficient Organization report.

Financial Management Department: Supervised analysts in preparing department operating budgets; assisted in the development of the Water Department, Customer Support Services Division Memorandum of Understanding and Bid-to-Goal contract; conducted citywide budget training; coordinated citywide performance management program.

Senior Management Analyst

Metropolitan Wastewater Department: Administered industrial revenue contracts for U. S. Navy sewer service; prepared project operating budget, contract amendments, invoices, reports, and rate case information; supervised one staff.

Associate Management Analyst

Financial Management; Competition Program: Established budget and expenditure reports and tracking procedures to monitor consultant scheduling and billing, for competitive assessments.

Recycling Specialist II

Environmental Services Department: Managed and coordinated cost analysis, marketing and promotional efforts for City recycling programs, including the mulch/composting program, and Recycling Market Development Zone (RMDZ); managed citywide paper recycling contract; assisted the "Green Building" program, and energy efficiency workshops.

PRIOR POSITIONS

Senior Engineer/Project Manager/Program Manager

IT Corporation: Marketed and managed $100,000 in hazardous waste services for utility clients.

Onsite Energy Corporation: Marketed and managed $1 million in demand side management and energy conservation installations for two school districts in southern California.

County of San Diego: Administered the construction of a $280 million design/build contract for a material recycling facility in North County. Supervised six (6) professional and field staff to monitor and report on project construction. Project was completed on budget and on schedule.

San Diego Gas & Electric: Entry level engineer; researched alternative fuels; benchmarked billing process for geothermal power purchase from Mexico; implemented alternative combustion procedure for South Bay Power Plant.

EDUCATION	BS Chemical Engineering, University of New Mexico MS Chemical Engineering, University of New Mexico USD Law School (one year)
PROFESSIONAL TRAINING & ASSOCIATIONS	e-Con training EPRP Training Project Management Academy Financial Management Diversity Committee Career Management, City of San Diego Regional Management Academy City of San Diego, Team Incentive Program Committee MWWD Diversity Committee National Management Association (NMA)
AWARDS	Team Power Award – SAP Training Course High Performing Team Award Diversity Distinction Award Certificate of Appreciation for Cedar Fire Emergency Response

Proficient in all contemporary word processing, spreadsheet, database, presentation, project planning, Internet and local area network software, and City mainframe accounting software (SAP), and e-Con construction contract management software, courses in, management, supervision, combustion and power systems, hazardous waste management, and econometric modeling.

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MAR 18 2015
OFFICE OF CITY CLERK
CITY OF CORONADO

CITY OF CORONADO, CALIFORNIA

APPLICATION FOR COMMISSION, COMMITTEE, OR BOARD

The purpose of this application is to provide the Mayor and members of the City Council with background information on persons who wish to serve on a board, commission or committee of the City. Persons appointed must be citizens of the United States; an elector of the City; and if appointed, must reside in the City of Coronado throughout their tenure of office.

MAR 18, 2015
(Date of application)

L. ARTHUR VAN ROOY, JR.
(Full Name, please print)

59 TRINIDAD BEND, CORONADO, CA 92118
(Home Address) (Mailing Address)

(619) 424-5459 avvanrooy@sbcglobal.net
(Home Phone\Business Phone) (Email Address)

Retired Naval Officer/ Retired DoD Consultant
(Indicate business, profession or occupation)

B.A. Bus Admin Univ of Washington; M.S. Management Naval Postgraduate School; Naval War College Graduate
(Educational qualifications, optional)

NAVY SUPPLY CORPS OFFICER AND Defense Logistics Consultant
(Professional experience, optional) Please give a brief resume of your qualifications on page 2

TRANSPORTATION COMMITTEE
(Indicate choice of board, commission or committee)

L. A. Van Rooy Jr.
(Signature)

NOTE #1: Applicants must be United States citizens, registered to vote in the City of Coronado, and must have a residency fixed within the boundaries of the City of Coronado. All appointees must successfully pass a state mandated ethics training course biennially. The members of certain boards and commissions are also subject to financial disclosure reporting required by the Fair Political Practices Commission.

NOTE #2: This application will remain on file for one year from the date of submission.

AN APPLICATION ON FILE IN THE CITY COUNCIL SERVICES OFFICE IS A PUBLIC DOCUMENT.
Nov. 2012

"Art" Van Rooy
Lester Arthur Van Rooy, Jr.

Spent over 45 years as a Navy and Department of Defense logistics manager. Have been responsible for shipping personnel,equipment and commodities all over the world utilizing every transportation mode that exists.

Spent 17 years commuting via automobile from Coronado Cays to N.A.S. North Island and return on a daily basis, much of the time via the Third and Fourth Street corridors. Developed an appreciation for the traffic congestion issues Coronado faces.

Spent the past 8 years commuting from Coronado Cays to Naval Base Point Loma and return on a daily basis, mostly via Pomona Ave. and Glorietta Blvd. Understand the challenges of those attempting to leave Coronado and those attempting to come to Coronado.

Transportation issues in Coronado extend from First Street to the north and all the way down Strand Highway(SR-75) to Imperial Beach on our southern border, including Strand Housing, Silver Strand State Beach Park and Coronado Cays. Believe that having a Coronado Cays resident on the Transportation Committee can provide additional perspective.

Recently completed 6 years on the Coronado Civil Service Commission including one year as the chairman. Believe strongly in "giving back" to the community that has given our family so much over the years and would appreciate the opportunity to continue serving.

REVIEW AND ESTABLISH PRIORITIES FOR FISCAL YEAR 2015-2016

ISSUE: What are the City Council's priorities for Fiscal Year (FY) 2015-2016?

RECOMMENDATION: Review tasks and provide direction.

FISCAL IMPACT: Costs are inherent in this discussion. In order to be efficient with personnel, equipment and resources, an understanding of the Council's priorities is needed.

CITY COUNCIL AUTHORITY: Reviewing work and tasks assigned to City staff and providing direction with regard to priorities for FY 2015-16 is an administrative decision not affecting a fundamental vested right. When an administrative decision does not affect a fundamental vested right, the courts give greater deference to decision makers in administrative mandate actions. The court will inquire (a) whether the city has complied with the required procedures, and (b) whether the city's findings, if any, are supported by substantial evidence.

PUBLIC NOTICE: None required.

BACKGROUND: A fundamental trait of a successful City Council is one that can acknowledge priorities and concentrate its efforts. The City provides services using three basic resources: personnel, equipment, and facilities. Knowing where to focus these resources, along with the concepts of stability, consistency, and predictability, are the cornerstones of a successful municipal corporation. In a survey conducted by Cal-ICMA of 255 California City Managers, 218 respondents (86.85%) said that goal setting was an essential key to a successful City Council and City Manager.

Throughout the course of the year, the City Council tasks the City Manager with a variety of requests and assignments. Some projects are required in order to protect existing investments (e.g., major maintenance), others are inherent to providing key services (e.g., Regional Communication System for Police, Fire, and emergency communications), and others are elective. Although the Council and staff have an excellent record of success in completing tasks and initiatives, the workload and appetite for projects and programs exceeds the limits of the City's resources.

The Council will be asked to review the attached list of tasks, policy emphasis, and projects. This list will be displayed in the Council Chambers. Each Councilmember will be provided stickers to indicate their top five priorities. After Councilmembers have made their selections, the full Council can see which tasks receive support from at least three Councilmembers, and then confirm those tasks.

ANALYSIS: A successful outcome will identify the Council's collective expectations of high priorities and help the Council and public acknowledge the scope and breadth of staff activities.

The following is a summary of the status of previously identified high priority projects:

- Pension Cost Management and Other Post-Employment Benefits (OPEB) – The City Council has implemented the approach of "paying more now to avoid paying much more later." In 2011, the City Council authorized a $6.2 million payment to eliminate the CalPERS Safety Plan Side Fund which will save approximately $3.85 million in public safety pension costs over a 13-year period. In 2013, the Council authorized a $5 million prepayment toward the Miscellaneous Unfunded Actuarial Liability (UAL) and secured a "fresh start" amortization period of 18 years for the remaining UAL. This will result in an estimated savings of $3.7 million over the 18-year period. In addition, the City has set aside the funds saved from having lowered its annual pension payments to CalPERS and proposes that these funds be placed in a new "lock-box" trust fund for future retirement expenditures. This action will allow for these funds to be concentrated, rather than the benefit amortized over a longer period of time, and earn an interest rate more comparable to returns that CalPERS enjoys. The establishment of the fund is pending. Opportunities for further pre-funding of the CalPERS Safety Retirement plan are being developed for City Council consideration and will be scheduled for presentation to the City Council before the end of the fiscal year. In 2013, in recognition of the Governmental Accounting Standards Board (GASB) recommendation of Best Practice the City Council authorized pre-funding $1.8 million of the City's accrued actuarial liabilities associated with Other Post-Retirement Employment Benefits (OPEB).

- Redevelopment Dissolution – The ROPS process has been successfully implemented. Payment to the School District related to the Community Development Fund has been resolved and all payments made. The Owner Participation Agreement payments to the Community Hospital have been approved by the State and are considered recognized obligations. These payments are nearing completion. The Honorable Michael Kenny, judge of the Superior Court of the County of Sacramento, ruled in the City's favor with regard to the City's claim that loans between the City and the Community Development Agency, which were approved by the Oversight Board, be accepted as Recognized Obligations. The Department of Finance has appealed this decision. The Department of Finance has also proposed legislation that would retroactively reverse Judge Kenny's decision. The City is actively opposing this legislation.

- Senior Activity Center – A Negative Declaration is being circulated, a Historic Alteration Permit has been approved, the Conceptual Design has been approved, and the Architect's contract to complete the construction documents has been approved. Award of a construction contract is scheduled to occur in September 2015. Anticipated construction duration would have the project completing by the end of CY 2016.

- Infrastructure Replacement Strategy Asset Management Plan – In June 2014, the Council authorized a contract with GHD for $100,000 to assist the City with the full development and implementation of an asset management program. Staff is waiting delivery of the first phase of the project.

- Summer Shuttle Bus Service – In 2014, the Coronado Summer Shuttle had the highest ridership of any MTS bus service or lines. The 2015 Summer Shuttle has been approved

by the City Council. Staff is working with MTS on alternatives to provide a benefit to the Cays.

- Pomona Roundabout – the Pomona Roundabout was completed using, for the first time in Coronado, a financial incentive for the contractor to accelerate contract completion. The Roundabout was a community project and was named the "Project of the Year" by the local chapter of the American Society of Civil Engineers.

- Toll Plaza Traffic Calming and Enhancement – The City Council has designated a Council subcommittee of Councilmembers Woiwode and Bailey. RBF has been retained as the civil engineer for the project. One of two planned community outreach meetings has occurred. Public outreach is occurring.

- AICUZ/JLUS – This issue continues to be discussed with area legislators.

- Cays Entrance – A proposal is pending from the Cays Homeowners Association to improve upon the original concept plan that was endorsed by the City Council and homeowners. This additional proposal will return soon to the City Council.

- Wastewater Master Plan – In July 2014, the Council, for the first time in 20 years, raised wastewater rates to provide sufficient funds to pay for necessary capital maintenance on a pay as you go basis, which is intended to avoid the need for more expensive debt financing. The Council authorized a contract with Atkins for $310,000 to update the Wastewater Master Plan. The consultant will inspect all portions of the Wastewater System and evaluate its current condition, provide a new model for flows, and update the WWS CIP. The final report is expected this summer.

- RSIP Committee – Since December 2013, the new RSIP Committee has been holding public meetings twice per month. They also held a public workshop on May 21, 2014, and conducted an online survey during the period of May 21 – June 16, 2014 that generated 344 responses. The committee has conducted single family and R-3 zone photo studies to help identify issues and potential solutions.

The Council could select the above projects as high priorities again for 2015-2016, or identify new efforts

ALTERNATIVE: There is no alternative to having the City Council collectively decide upon its collective priorities.

Submitted by City Manager/B. King
Attachment: FY 2015-16 High Priority Projects

CM	ACM	AS	CA	CC	CD	CE	F	G	L	P	PSE	R
BK	TR	LS	JNC	MLC	NA	NA	NA	NA	NA	NA	CMM	NA

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Fiscal Year 2015-16 High Priority Projects

Council Designated High Priority Projects (2013-14)

Pension Cost Management and Other Post-Employment Benefits (OPEB)
Redevelopment Dissolution – DOF Litigation/Legislation
Senior Center
Infrastructure Replacement Strategy Asset Management Plan

Council Designated High Priority Projects (2014-15)

Pension Cost Management and other Post-Employment Benefits (OPEB)
Summer Shuttle Bus Service
Toll Plaza traffic calming and enhancement
Wastewater Master Plan
AICUZ/JLUS
Cays entrance
Pomona Roundabout (Completed)
RSIP Committee

Pedestrian/vehicle/bike circulation
Third and Fourth Street Traffic Calming
Toll Plaza Entrance
Cays Entrance
Bicycle Corral and Bike Parking Implementation
Public Transportation Initiatives
Summer Shuttle
Expanded Ferry Service
Alternative Bail Schedule for Bike Violations
Bike Safety Programs – Bike Rodeo
Ocean Blvd. Bike and Pedestrian Walk
Clean and maintain commercial district – trash receptacles
Storm Water and NPDES
Storm Drain/NPDES Program Financial Management issues
NPDES Implementation
Third and Fourth Street I Storm Drain Improvement Plan
Country Club Storm Drain Plan
Water Conservation
Recycled Water Feasibility
Golf Course Water Reduction/Turf Reduction
Golf Course Maintenance
Library Technology Upgrades - CENIC
City wide technology – new accounting software, website upgrade, RCS, dispatch Center, GIS
Labor Negotiations

Staff Development – Employee Performance
Public Information – social media presences – weekly update - *Currents*
Public workshops – public study sessions – town hall meetings
South Beach Restrooms
Spreckels Park Restrooms
Central Beach Restroom Project
Portable Toilet
Dock C/Boat Launch Ramp and Dock
Wayfinding Signs
Orange Ave. Banner Program
Avenue of the Heroes
Parking Meter Implementation
Downtown Parking Issues – Parking Districts, parking standards, amend OACSP
Update and/or amend the Local Coastal Plan
Code and Ordinance Enforcement
Beach Fire Rings, Beach Activity Enforcement, Beach Maintenance
First Street Frontage Road
Arts Promotion
Farmers Market
Coronado TV – How to broadcast Council Meetings/enhance programming
Development of a Historic Preservation District
Implementation of the rehabilitation Affordable Housing Units
Transfer ownership Low/Mod housing to a non-profit
ADA Accessibility Issues/Universally Accessible Playgrounds
Historic Rail Car
Special Events Administration and new Special Events
Monitor Coastal Campus Development
Cays Sewer Main
Community Grant Program
Memorial Bench Policies
Grand Caribe Land Conservancy
Regional Communication System Participation and Payment Plan
Commercial Sidewalk Cleaning and Maintenance
Commercial District Trash Receptacles
Street Preventive Maintenance
Dog Park
Tourism Improvement District assessment enhancement
Remodel/Refurbishment of Headquarters Fire Station
Remodel/Refurbishment of Cays Fire Station
Fire Department Apparatus
Liability Insurance Provider Issues
Implementation of Affordable Care Act
Other

AUTHORIZE THE PURCHASE OF METROPOLITAN TRANSIT SYSTEM (MTS) PASSES FOR USE BY CORONADO CAYS RESIDENTS ON THE FOURTH OF JULY AND FOR SUNDAY CONCERTS IN THE PARK

ISSUE: Whether to provide transit passes to Coronado Cays residents for the Fourth of July and Concerts in the Park events during summer 2015.

RECOMMENDATION: Authorize (1) the purchase of MTS day passes for distribution to Coronado Cays residents on a limited, first-come, first-served basis for use on the Fourth of July; and (2) the purchase of special event tickets for Coronado Cays residents to use for Concerts in the Park.

FISCAL IMPACT: The FY 2014-15 budget contains funding for four months of the Free Summer Shuttle program – July through September 2014 and also for the month of June 2015, the first month of the 2015 summer season. The fiscal impact of the recommended City Council action is approximately $2,700. This cost can be absorbed within the existing City Manager budget. If a more expensive alternative is preferred, a corresponding budget adjustment may be required. Because the number of users are not known and because there are no refunds once the City purchases the passes, the initial orders would use conservative estimates with the option to make additional purchases.

CITY COUNCIL AUTHORITY: Approval of this project is a legislative action. Legislative actions tend to express a public purpose and make provisions for the ways and means of accomplishing the purpose. Legislative actions involve the exercise of discretion governed by considerations of public welfare, in which case, the City Council is deemed to have "paramount authority" in such decisions.

PUBLIC NOTICE: None required.

BACKGROUND: On March 3, 2015, the Council authorized the City Manager to execute the contracts to reauthorize the Free Summer Shuttle bus service for the period of June 7 through September 13, 2015, increasing the service frequency from 30-minute intervals to 20-minute intervals. The Council also directed staff to determine ways the City can provide free bus service to the Cays for the Fourth of July and summer concerts, and to bring the matter back for Council consideration.

In 2014, an extension of the Free Summer Shuttle route to the Coronado Cays twice per day was considered by the Council, but found to be cost prohibitive ($23,000). As an alternative, the City offered free round-trip MTS vouchers to Cays residents to be used on the Fourth of July holiday. The program was coordinated with MTS on a trial basis and proved popular, with approximately 300 round-trip vouchers used, at an additional cost to the City of approximately $1,200.

However, MTS notified Coronado staff that the voucher program cannot be extended in 2015 due to the MTS Fare Ordinance, which allows trial marketing programs for a period of only one year. As an alternative for summer 2015, MTS is offering the use of day passes for the Fourth of July holiday and special event tickets for the Concerts in the Park. Staff also asked MTS to estimate the cost of providing an additional bus to the Cays on the Fourth of July and the 16

Sundays that correspond with the Concerts in the Park. Information on each of these options is summarized below.

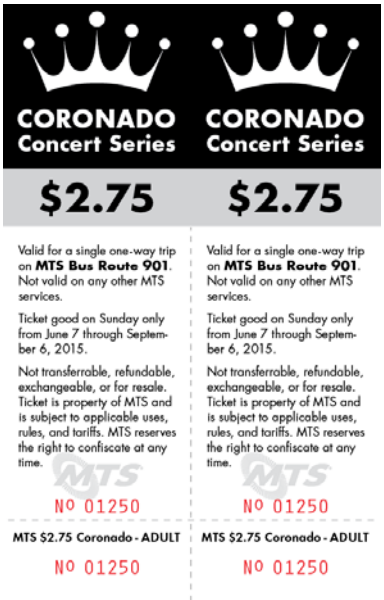
ANALYSIS:

Fourth of July: Day passes, purchased by the City, would allow Cays residents to use the 901 MTS bus that travels along Silver Strand Highway free of charge throughout the day on the Fourth of July. The route runs along SR 75 from Imperial Beach to downtown San Diego, including a stop at the Cays and numerous stops in the Village. On July 4, 2015, the route is expected to provide service to the Cays between the hours of 5:30 a.m. and 11:30 p.m. with service frequencies of 15 minutes throughout most of the day. The provision of MTS day passes would make it easier for Cays residents to access the Fourth of July festivities and Free Summer Shuttle without driving their vehicles and parking in the Village.

The cost of a day pass is $5.50. This includes a $4.50 charge per pass (which includes a $.50 discount for bulk orders of 100 or more passes) and a $1.00 Compass Card printing charge per pass. Last year, the City was able to distribute an unlimited number of round-trip vouchers (1,000), but only pay for the number of vouchers that were actually used by Cays residents on the Fourth of July (300). One difference between the voucher program and the day pass option is that the City must purchase day passes up front, and there is no buy-back option. If the same number of Cays residents use the service as last year (300), the total cost to the City would be $1,650. If ridership demand increases by 50% (450) the total cost would be $2,475.

It is proposed to initially order 300 day passes for distribution to the Coronado Cays Homeowners Association (HOA) for residents to pick up and use on the Fourth of July, then if needed, order more to meet the demand. When advertising the program, staff recommends stressing that the passes are available on a limited, first-come, first-served basis, and encouraging residents to only take what they will need since each pass is already paid for, cannot be reimbursed, and any unused passes will prevent other residents from being able to benefit from the program.

Concerts in the Park: MTS is offering the use of special event tickets for the Concerts in the Park, which are two one-way tickets, printed together, and separated by perforations that can be purchased beforehand and distributed for use on a given date (stamped on the ticket). These tickets, paid for by the City, would allow Cays residents to use the 901 MTS bus for one trip up to the Village area to access Concerts in the Park and one trip back, free of charge. The provision of the special event tickets would make it easier for Cays residents to access the Concerts in the Park events without driving their vehicles and parking in the Village.



Sample Concerts in the Park Special Event Ticket - Adult

On Sundays this summer, the 901 bus is expected to provide service to the Cays between the hours of 5:30 a.m. and 11 p.m. with 60-minute service frequencies throughout most of the day. The dates of all 16 eligible Sundays[1] would be printed on every

[1] The tickets would be valid on all 16 Sundays during the Concerts in the Park series, from May 24, 2015 - September 6, 2015.

ticket and a limited number of tickets would be available to Cays residents for pick up each week at the Cays HOA for use the following Sunday. Unlike the day passes, the tickets are stamped with numbers so the City would be able to collect information on actual usage from MTS at the conclusion of summer.

The cost of a special event ticket is $5.05 for adults and $2.70 for seniors. This includes a discount on adult tickets when purchased in quantities of 100 or more and printing costs. Based on recent five-year American Community Survey population and demographic estimates for the Coronado Cays, approximately 30% of the residents are age 60 or above (the threshold for MTS's senior ticket eligibility).

This is the first year a ticket program is being considered for Concerts in the Park, so staff can only estimate the level of ridership demand. Assuming 30-50 special event tickets will be used for each of the 16 Sundays, staff estimates a total of 480-800 tickets would need to be purchased. However, similar to the day pass option, the special event tickets must be purchased up front and there is no buy-back option. Since the total demand for tickets for Concerts in the Park is unknown, staff recommends buying half of the tickets to begin with, and then waiting to purchase the remaining half if it is clear that more tickets are needed. As such, the estimated cost of the program would range between $2,100 and $3,500, depending upon the Option selected, with half the cost occurring in FY 2014-15 and the other half occurring in FY 2015-16. Similar to the day pass program, it is recommended to stress that the passes are available on a limited, first-come, first-served basis, and encourage residents to take only what they will need for that week.

Cost of Additional Bus: Additionally, MTS was asked to estimate the cost of adding an extra bus to the 901 route that would run just on the Fourth of July and the 16 Sundays for Concerts in the Park. Due to MTS policies, an additional 901 bus would need to be provided; MTS would not be able to offer an extension of the Free Summer Shuttle Bus to the Cays twice per day just on these days[2].

The approximate costs in the table below are for an additional 901 bus that would run two direct round-trips between the Coronado Cays 901 bus stop and the southern end of the Village on the Fourth of July (arriving in the Village around 9:30 a.m. and 3:30 p.m., and leaving the Village at 1:30 p.m. and 10 p.m.). Additionally, the table shows the costs for an additional 901 bus that would run one round-trip between the Coronado Cays 901 bus stop and Spreckels Park (arriving around 5:40 p.m. and leaving around 8:30 p.m.). The costs are all inclusive and would include mileage, fuel, and standby time, and passengers would board fare-free. These would be standard 901 buses and would not have the Free Summer Shuttle wrap, though a special reader-board header would be used to distinguish the bus from other 901 buses (e.g., "901 Cays Concert Express" or something similar).

[2] This is due to challenges with one-off schedule requests for special events due to the creation of subsequent schedule delays, imbalanced bus loads, the increase for route failure potential, and administrative costs related to the process used to allocate bus routes to drivers.

Additional 901 Bus	Costs
Two round-trips[3] on the Fourth of July between the Cays and the southern end of the Village	$400
One round-trip[3] for Concerts in the Park (16 Sundays from May 24 - September 6) between the Cays and Spreckels Park	$2,200
Total Cost	**$2,600**

While this option is less expensive than the day pass and special event ticket options, it is not recommended due to the decrease in level of service frequency and flexibility that Cays residents would experience compared to what the regular 901 bus schedule offers.

Summary: The table below provides a summary of costs for the three options presented. Option 2 is being recommended to balance costs to the City with the level of service provided to Cays residents.

Cays July Fourth and Concerts in the Park Program Options	Option 1	Option 2	Option 3
	Additional Bus Service	Day Pass & Special Event Ticket (Basic)	Day Pass & Special Event Ticket (Enhanced)
July Fourth Day Pass (300 passes)	N/A	$1,700	N/A
Concerts in the Park special event tickets (30 tickets per event)	N/A	$2,100	N/A
July Fourth Day Pass (450 passes)	N/A	N/A	$2,500
Concerts in the Park special event tickets (50 tickets per event)	N/A	N/A	$3,500
Additional 901 bus (2 round-trips on the Fourth of July and 1 round-trip for 16 Concerts in the Park)	$2,600	N/A	N/A
Total	**$2,600**	**$3,800**	**$6,000**

ALTERNATIVES: For summer 2015, the City Council could: 1) choose to provide the Additional 901 bus option to Cays residents instead of the transit pass options (Option 1); 2) choose to provide an enhanced number of day passes and special event tickets to Cays residents (Option 3); or 3) choose not to provide the Cays with Fourth of July and/or Sunday Concert in the Park program options and/or modify other parts of the Cays program offerings.

Submitted by Public Services and Engineering/VanZerr

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CM	ACM	AS	CA	CC	CD	CE	F	G	L	P	PSE	R
BK	TR	LS	JNC	MLC	NA	EW	NA	NA	NA	NA	CMM	NA

[3] Additional trips could be added, though the price would increase. The price is based on $5.98 per mile operated and $24.26 per hour on standby.

PROVIDE DIRECTION TO STAFF REGARDING THE DESIGN AND CONSTRUCTION OF THE CAYS ENTRANCE IMPROVEMENTS PROJECT

ISSUE: Whether to: 1) move forward with the final design of the Cays entrance improvements based on the preferred design concept and advertise the project for bidding; and 2) adjust the project budget during the annual Capital Improvement Program (CIP) update to account for increased design and construction costs.

RECOMMENDATION: Direct staff to proceed with final design documents for all improvements included in the preferred design option; increase the project budget by $205,000 during the annual update of the Capital Improvement Program to account for anticipated design and construction costs for "Critical Elements" and "Design Enhancements" as described in this report; and advertise the project for public bid.

FISCAL IMPACT: The City Council appropriated $200,000 for the Cays Entrance project in Fiscal Year 13/14. Design services provided to date, in addition to final design work included in existing contracts, total approximately $38,500, leaving $161,500 for construction of the improvements. However, estimates of design and construction costs associated with the concept preferred by the Coronado Cays Homeowners Association (CCHOA) Board of Directors are expected to exceed the remaining project budget. An additional $205,000 will likely be required to complete the design and construct the project. A more detailed analysis of anticipated project costs is provided in Attachment B.

CITY COUNCIL AUTHORITY: Review and direction related to a study (or in this case, a design concept) is a policy matter and an advisory action reflective of the Council's legislative role. Therefore, a person that would challenge such a legislative action must prove that the decision was "arbitrary, capricious, entirely lacking in evidentiary support, or unlawfully or procedurally unfair" per the California court decision of Fullerton Joint Union High School District v. State Bd. of Education [(1982) 32 Cal. 3d 779, 786]. Under the California Environmental Quality Act, the Council's role is somewhat limited since the project is exempt from the Initial Study process as an "information collection" activity.

CEQA: The project is categorically exempt under several classifications in Article 19, Section 15300, including: Class 1 – Existing Facilities; Class 2 – Replacement or Reconstruction; Class 3 – New Construction or Conversion of Small Structures.

PUBLIC NOTICE: The CCHOA and members of the Bicycle Advisory Committee were notified.

BACKGROUND: At its December 17, 2013 meeting, the City Council directed staff to proceed with the design of safety-related improvements to the Cays entrance based on the conceptual plan developed by the City's on-call civil engineering consulting firm, Psomas. Design elements of the conceptual plan developed by Psomas include:

1) Lowering the perimeter wall height along (approximately) the first 50' adjacent to the entrance in each direction in order to improve visibility between bicyclists and motorists across the entire intersection.

2) Relocating the existing entry guard kiosk to a location adjacent to the existing roundabout on Coronado Cays Boulevard to improve visibility between bicyclists and motorists within the intersection.
3) Installing bicycle circles (miniature roundabouts for bikes) along both Bayshore Bikeway approaches to the Cays entrance intersection to reduce bicyclists' speed before entering the intersection.

These improvements, in concept, were also supported by the CCHOA, the Coronado Transportation Commission, and the Bicycle Advisory Committee.

In an effort to obtain the services of a qualified consultant to design the desired improvements, the City issued a Request for Proposals in February 2014. After completing the competitive process, the City awarded and entered into a design contract with the Schmidt Design Group (SDG) in June 2014 that included the creation of final concept-level drawings as well as final design plans to be used for bidding and construction purposes.

ANALYSIS: City staff, SDG, and a working group of Coronado Cays residents appointed by the CCHOA Board of Directors coordinated on final design concepts that addressed the three elements of the project in a manner that fits the aesthetic characteristics of the Cays community. Having considered a variety of design concepts and options, the working group ultimately agreed upon a single overall concept addressing the three components of the project. During this process, an inspection of the existing guard kiosk was completed and it was determined that the kiosk would likely fall apart or be severely damaged during any effort to relocate it; as a result, the working group also coordinated with SDG on the conceptual design of a new kiosk.

The overall design concept and two conceptual kiosk designs were presented to the CCHOA Board of Directors at a special meeting held on March 19, 2015. The overall concept, along with kiosk Design Concept 2 (the option preferred by working group members), was supported and approved by the Board of Directors. The overall concept is shown in Attachment A.

Design features of the concept approved by the CCHOA Board of Directors are summarized below and grouped according to how they relate to the three design elements originally identified by Psomas and approved by the City Council. The design features are also categorized as follows:

<u>Critical Elements</u>: Improvements solely required to address the three design elements originally identified by Psomas and approved by the City Council.

<u>Design Enhancements</u>: Improvements that enhance public access or neighborhood aesthetics in a manner consistent with other neighborhood improvements constructed by the City. These improvements were not accounted for in the original Psomas concept and associated cost estimates, but may have an impact on the overall success of the project. However, these improvements could be constructed at a later date either by the City or CCHOA.

<u>Additional Features</u>: Improvements that enhance the aesthetic design of the project in a manner that exceeds other neighborhood improvements constructed by the City. These improvements were not accounted for in the original Psomas concept and associated cost estimates, are not critical to the success of the project, and could be constructed at a later date either by the City or CCHOA.

Reduced Perimeter Wall Height

Critical Elements: As originally envisioned, the perimeter wall will be reduced in height on both sides of the entry. The reduction in wall height impacts existing lighting features that were not accounted for in the original Psomas concept but will need to be replaced as part of the project.

Design Enhancements: Minor alterations to existing sidewalks and the re-landscaping of adjacent areas to improve pedestrian accessibility and aesthetics of the entry. In addition to its aesthetic qualities, the proposed landscaping is "banded" and covers large areas on both sides of the bike path in an effort to provide an increased sense of speed to passing bicycle riders in the hope that it will encourage them to slow down as they approach the intersection.

Additional Features: Existing Coronado Cays signage on the exterior of the perimeter wall could be replaced with updated signage.

Relocated Guard Kiosk

Critical Elements: The existing guard kiosk will be demolished and a new, prefabricated guard kiosk structure will be installed. Rather than installing the new kiosk adjacent to the existing roundabout center island, existing island improvements would be removed to accommodate the new kiosk within the center island, resulting in a more streamlined design that should not impact traffic patterns or sight lines. The kiosk design preferred by the CCHOA Board of Directors is an eight-sided structure with a double-pitched roofline in a Caribbean style. Adjacent to the new kiosk location would be a single, short-term parking space with paved access to the kiosk for residents or visitors to stop and ask questions.

Design Enhancements: Demolition and re-landscaping of the existing roundabout center island (existing trees, curb, and flagpole to remain) to match the landscaping proposed along the bike path and adjacent to the perimeter walls.

Additional Features: Construction of a 30" tall wall with a stone veneer within the existing roundabout center island on either side of the kiosk to further enhance the aesthetics of the area. Flagstone pavers to provide pedestrian access to the existing flagpole monument.

Bicycle Circles

Critical Elements: The bicycle circle element of the project's scope of work went through several conceptual iterations that included landscaping, raised hardscape, or a combination of the two. However, each design concept considered resulted in potentially new safety hazards or maintenance concerns. It was ultimately decided that the bicycle circles should be designed as flat, paved areas to avoid any new safety or maintenance concerns. The center of each circle would be constructed using an exposed aggregate concrete finish or other similar material that will hopefully provide a slightly rougher ride for bicyclists and encourage them to travel through each circle at a decreased speed and in a circular path of travel.

Design Enhancements: Reconstruction of the bike path itself (between the new bicycle circle and the Cays entrance) using bands of colored concrete to match the bands of landscaping; the intent, aside from aesthetics benefits, is that the change in bike path material will help alert bicyclists that riding conditions are changing (i.e., they are approaching the Cays entrance intersection).

Additional design costs estimated to total $20,000 would be required to finalize design documents for the prefabricated guard kiosk structure, account for additional electrical design costs associated with the unanticipated but necessary lighting improvements, and additional design costs for the expanded landscaped areas associated with the Design Enhancements. Also included in the additional design costs is the design of the improvements described as Additional Features.

It is recommended that all three categories of improvements be designed at this time even if all the improvements are not ultimately recommended for construction. This would allow the design to be completed by the same consulting firm that created the concept and could allow the improvements to be constructed at a later date by either the City or CCHOA. It would also allow the City to advertise all components of the project and select which elements to actually construct based on bid prices received, using bid alternatives.

Additional design costs, as well as construction cost estimates for the Critical Elements, Design Enhancements, and Additional Features, are detailed in Attachment B. Also shown in the attachment are the additional funds that would be needed in order to construct the various categories of improvements.

The CCHOA has notified the City that it has allocated funds in its budget for the next fiscal year to supplement the City's project budget in an amount that could cover the ultimate construction costs of the "Additional Features," assuming current cost estimates are accurate.

It is recommended that the City Council direct staff to proceed with final design documents for all improvements included within the proposed concept, allocate additional funds to the project during the annual Capital Improvement Program update to account for the estimated cost to construct the Critical Elements and Design Enhancements for the project (approximately $205,000), and direct staff to advertise the project for public bidding.

ALTERNATIVES: The Council could direct staff to:

1) Reduce the scope of work and resulting project costs to an amount within the current project budget; this alternative would not allow for the design and construction of all Critical Elements.
2) Adjust the scope of work and resulting project costs to account for any combination of Critical Elements, Design Enhancements, and/or Additional Features, and direct staff to adjust the project budget accordingly during the annual CIP update;
3) Adjust the scope of work and resulting project costs to be within a specified dollar amount and direct staff to adjust the project budget accordingly during the annual CIP update.

Submitted by Public Services & Engineering/Newton

Attachments: A) Design Concept Drawings – Preferred/Recommended Option includes Kiosk Option 2
B) Financial Analysis of Additional Project Costs

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CM	ACM	AS	CA	CC	CD	CE	F	G	L	P	PSE	R
BK	TR	LS	JNC	MLC	RH	EW	NA	NA	NA	NA	CMM	NA

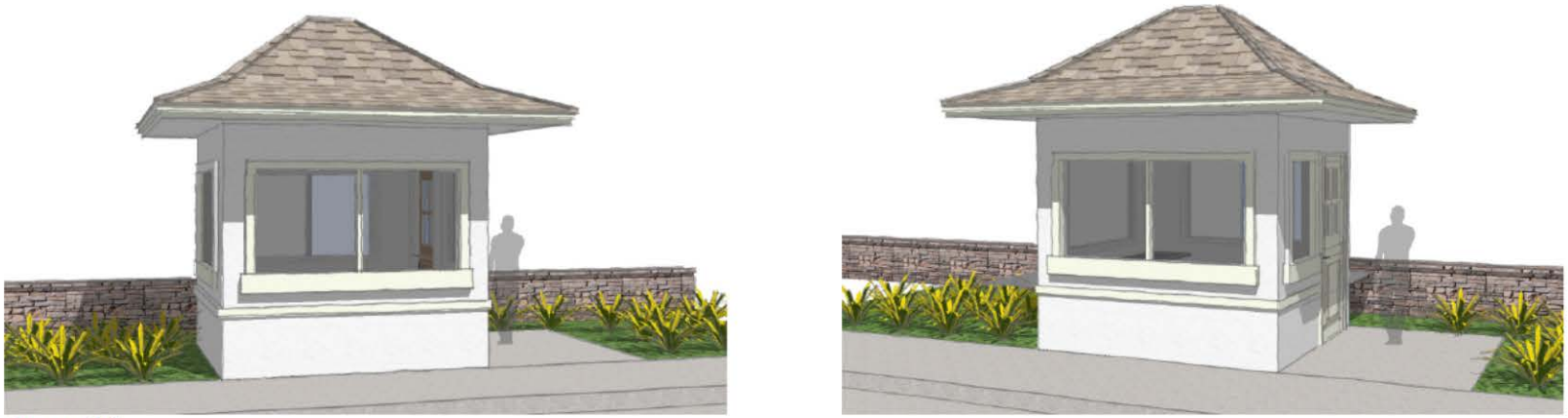
Schmidt Design Group, Inc.

Landscape Concept

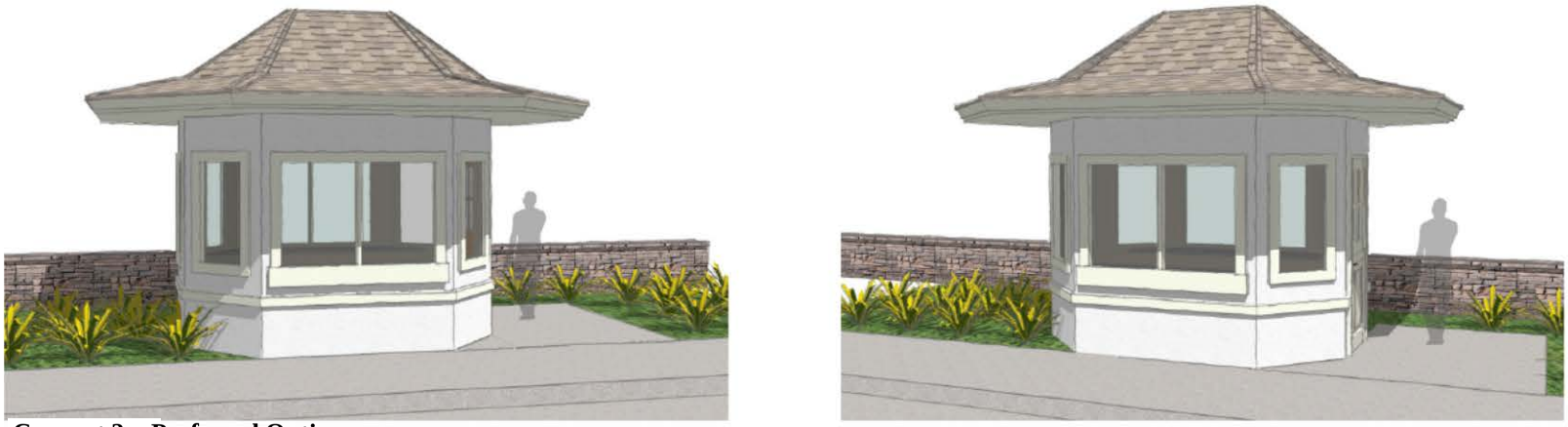
Coronado Cays Entrance Improvements

Coronado, CA

Project Number: 14-103
February 11th, 2015



Concept "1"



Concept 2 – Preferred Option

Schmidt Design Group, Inc.
Balancing artistic expression in design with environmental sensitivity
2653 Fourth Avenue, San Diego, CA 92103
telephone (619) 236-1462 facsimile (619) 236-8392
www.schmidtdesign.com
Lic. CA 2138, NV 219, AZ 34139

Security Kiosk Concept

Coronado Cays Entry

Coronado, CA

Project Number: 14-103
February 2 , 2015

PLANTING SELECTIONS

Aloe vera
Medicinal Aloe

Aloe 'Blue Elf'
BLue Elf Aloe

Aloe striata
Coral Aloe

Echeveria 'Afterglow'
Afterglow Hens and Chicks

Echeveria imbricata
Hens and Chicks

Sedum spurium 'Dragon's Blood'
Dragon's Blood Stonecrop

Sedum rupestre 'Angelina'
Golden Sedum

Senecio mandraliscae
Blue Chalk Sticks

Crassula capitella 'Campfire'
Campfire Crassula

Kalanchoe thyrsiflora
Paddle Plant

Phormium 'Tom Thumb'
New Zealand Flax

Phormium 'Jack Spratt'
New Zealand Flax

Bouteloua gracilis
Blue Grama Grass

Pennisetum messiacum 'Red Buttons'
Red Bunny Tails

Helictotrichon sempervirens
Blue Oat Grass

Rosa 'Icy Drift'
Icy Drift Groundcover Rose

Ceanothus griseus horiz.
Carmel Creeper

Rosmarinus officinalis prostratus
Creeping Rosemary

Arctotis acaulis
African Daisy

Lantana 'New Gold'
Trailing Lantana

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Estimated Costs to Complete the Project (Design and Construction)

Items	Critical Elements ("CE")	Design Enhancements ("DE")	Additional Features ("AF")	Total
Additional Design Costs	$20,000	-	-	$20,000
Construction Costs	$180,000	$86,000	$33,000	$299,000
Contingency (15%)	$27,000	$13,000	$5,000	$45,000
Construction Survey, Inspection, & Support (15%)	$27,000	$13,000	$5,000	$45,000
Total	$254,000	$112,000	$43,000	$409,000

Coronado Cays Entrance Budget Analysis

Items	Estimated Costs	Remaining Budget	Additional Funds Required
CE	$254,000	$161,500	$92,500
CE + DE	$366,000	$161,500	$204,500
CE + DE + AF	$409,000	$161,500	$247,500

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AUTHORIZATION FOR THE CITY MANAGER TO EXECUTE A PROFESSIONAL SERVICES AGREEMENT WITH CIVICLIVE INC. FOR DEVELOPMENT OF A NEW CITY WEBSITE NOT TO EXCEED $52,000 AND FOR FOUR YEARS OF MAINTENANCE AND SUPPORT SERVICES FOR A TOTAL OF $50,000

ISSUE: Whether to select CivicLive© as the City's new website provider to provide website design and hosting services with a goal of enhancing government transparency and improving access to City information and services.

RECOMMENDATION: Authorize the City Manager to execute a Professional Services Agreement with CivicLive to provide website design and hosting services for a not-to-exceed amount of $102,000 over four years.

FISCAL IMPACT: The CivicLive contract price for the redesign is $45,000. Coupled with a project contingency of $7,000, the not-to-exceed purchase cost of $52,000 is below the $86,500 budget available for this project. The remainder of the contract authorization is for ongoing maintenance costs and service fees over a four-year period. If approved by the Council, the six-month design process will commence immediately upon execution of the agreement. The budget for this project is included in the Information Technology (IT) Division FY 2014-15 budget. Once the new website goes live, the City will have ongoing fees for a work order component of $6,500 per year, and ongoing maintenance of $7,900 (beginning in year two). The ongoing service and maintenance costs are consistent with what the City is currently spending on its existing website.

CITY COUNCIL AUTHORITY: Awarding a contract is an administrative decision not affecting a fundamental vested right. When an administrative decision does not affect a fundamental vested right the courts will give greater weight to the City Council in any challenge of the decision to award the contract.

PUBLIC NOTICE: None required.

BACKGROUND: Development of a new website is a priority project for Information Technology to achieve operational cost containment, enhance public service delivery, transparency, meet growing online service expectations, and improve access to City information. With the assistance of a technical consultant experienced in municipal technology, web development, and related areas, the City released a Request for Proposals (RFP) in late December. The City received nine proposals ranging in price from $45,000 to $120,000.

ANALYSIS: The City's website is an important public outreach tool used by the entire organization and is often the first stop for the public seeking information about City services. Providing citizens, businesses, and visitors with an easy to use, informative, and attractive website improves customer service and reduces the need for the public to call, email, or visit City offices. The goal of the City's website project is to provide a dynamic site where information can be updated easily and is done so on a regular basis. To achieve this goal, the issued RFP focused heavily on finding a website provider with a robust content management system (CMS) providing the required tools to create and maintain content that reflects what is important to the City's constituents. The CMS is the primary tool City staff uses to create and maintain their

department-level sites to ensure information is current and relevant and that the website is fully leveraged as a valuable communication resource to interact with the public. Because the City does not have a dedicated webmaster, the functionality and ease of use of the CMS ranked as the most important component because each department will have to independently manage its own content, ensure the content is presented in a consistent format, and regularly update documents, webpages, and links.

A committee consisting of the City Manager's office, the Administrative Services Department/Information Technology, the City's technical consultant, and the most prolific content producers from various departments was involved in the RFP selection process. The committee conducted a comprehensive review of the proposals in accordance with criteria published in the RFP, which included: quality, clarity, and responsiveness to the RFP; ability to provide website, intranet, and a CMS that meets the current and future needs of the City; proven ability to plan, design, develop, implement, and support the website, intranet, and CMS on a twenty-four hour/seven day per week basis; and cost.

The three highest ranked firms were invited for an on-site interview and demonstration. After careful review and reference verification, the committee selected CivicLive as the preferred firm. The basis for the selection included CivicLive's public sector experience, their design concepts, the intuitive and highly capable CMS, their customer service, and the overall functionality of the services offered. CivicLive has developed websites for more than 1,000 government agencies, many of which are municipalities. They have 60 school district, city, and port clients in California, several of which are of similar size and complexity to Coronado.

CivicLive offers a responsive resolution site design that allows users to view the site using any device (i.e., smartphone, tablet, desktop, etc.) and maintain maximum usability. This includes providing a mobile application designed specifically for mobile phones. Another important consideration was that CivicLive was able to meet the City's Intranet requirements using the same CMS that supports the website. Finally, their proposed cost was one of the lowest of the proposals received. The website development component of the nine proposals ranged in cost between $45,000 and $120,000.

The implementation of CivicLive's solution will provide the City with an attractive and highly functional website that improves the availability of information and services via the Internet. As part of the roll-out, CivicLive's proposal includes a companion product subcontracted with PublicStuff, Inc. The PublicStuff product is a robust constituent reporting and work order management solution used by local governments. Using PublicStuff will allow staff to manage work order requests for services such as graffiti removal, tree service, maintenance/repairs, and storm water concerns, and elevate the prominence of those City services on the website. A custom-branded Coronado "app" is also included in the proposal which will be developed for four major smartphone platforms, and will allow constituents to report service issues, attach photos, and submit service requests via their phones. As an added benefit, PublicStuff integrates well with many enterprise work order systems.

The recommended CivicLive website solution was the second lowest proposal from among the nine proposals received. This low cost, together with the high level of customer satisfaction

from among other clients, the high level of support, and the demonstrated capabilities of the firm were the primary reasons that the staff made CivicLive the final selection.

ALTERNATIVE: The City Council could direct the City Manager to consider an alternative proposal as the solution for the City's new website.

Submitted by Administrative Services/Suelter, Lewton

The complete proposed CivicLive agreement together with attachments and the original Request for Proposals are available for review in the City Clerk's Office and online.

Link: http://www.coronado.ca.us/egov/documents/1427818984_32178.pdf

CM	ACM	AS	CA	CC	CD	CE	F	G	L	P	PSE	R
BK	TR	LS	JNC	MLC	NA	NA	NA	NA	NA	NA	NA	NA

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CONSIDERATION OF REQUEST FROM COUNCILMEMBER DOWNEY SEEKING COUNCIL POSITION ON THE CONSTRUCTION OF A SUICIDE BARRIER ON THE CORONADO BRIDGE

Please see attached request from Councilmember Downey.

CM	ACM	AS	CA	CC	CD	CE	F	G	L	P	PSE	R
BK	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

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From: Councilwoman Carrie Anne Inada Downey Date: March 27, 2015

To: Blair King, Coronado City Manager
Casey Tanaka, Coronado Mayor

Subject:Seeking Council position on the construction of a suicide barrier on the Coronado Bridge

ISSUE: The Coronado Bridge Suicide Prevention Collaborative (CBSPC) has requested my support to seek the City of Coronado's support to study the effects of erecting a suicide barrier on the Coronado Bridge. I have told the group that I would bring the issue to the City Council so that the Council could decide what position, if any, the City of Coronado should take regarding suicide prevention barriers. By this request I am not seeking the Council agree to fund such a barrier if support is given. I am just seeking council take a position. CBSPC needs Coronado to take a position prior to seeking funding from SANDAG, CALTRANS and the Federal Government.

BACKGROUND: Since the Coronado Bridge opened decades ago, it has sadly provided an easy opportunity for many individuals to take their own lives. Public support has been growing to look into whether a suicide barrier could/should be erected. Such barriers have not only stopped suicides on the bridges where the barriers have been installed but the elimination of lengthy bridge shutdowns will most likely have a favorable economic outcome. If suicide attempts are decreased it would also decrease or eliminate the trauma to motorists that witnesses individuals jumping to their deaths and decrease the air quality impacts of numerous cars idling during bridge closures.

The City of San Francisco, CALTRANS and the federal government have recently approved a suicide barrier be erected on the Golden Gate Bridge for many of the same reasons. The CBSPC would like to begin the process of studying what type of barrier could be effective and economical for the Coronado Bridge.

RECOMMENDATION: I recommend the City Council agendize the topic and determine what position the City should take on erecting Suicide Barriers.

Respectfully,

/s/ *Carrie Downey*

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CONSIDERATION OF REQUEST FROM COUNCILMEMBER BAILEY THAT THE CITY COUNCIL RENAME PALM AND TRIANGLE PARKS GLENN CURTISS PARK AND PENDLETON PARK

Please see attached request from Councilmember Bailey.

CM	ACM	AS	CA	CC	CD	CE	F	G	L	P	PSE	R
BK	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

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Date: March 30th 2015
To: Honorable Mayor and City Council
From: Councilmember Richard Bailey

Subject: **A resolution authorizing renaming of Palm Park to "Glenn Curtiss Park" and Triangle Park to "Pendleton Park" along the Coronado Avenue of Heroes (AOH) - State Highway 282, to better represent the November 11, 2014 historic designation of the roadway and further Third and Fourth Streets Neighborhood Association objectives.**

Requested Council Actions:
1. Receive a presentation by TAF re: Renaming of Palm and Triangle Parks;
2. Request the City Manager prepare a resolution designating Glenn Curtiss Park and Pendleton Park;

Background: **TAF is a neighborhood organization whose tagline is "honoring Coronado's military, residents, pedestrians, bicyclists, children, and pets through cooperative and creative neighborhood planning." In keeping with this mission, TAF has been working on an initiative that aims to engender pride and a sense of place along the Third and Fourth Streets Corridor. This initiative is to rename the generic Palm and Triangle Parks to enhance the TAF mission.**

According to Coronado Historical Director, Bruce Linder, the current and only known names the parks were bestowed through City Council Resolution on January 20, 1976. Triangle Park came to the city through purchase from a private owner in 1915. Palm Park was so called because of the original Palm Trees that aligned the prestigious street. There are few Palm Trees remaining.

"Palm Park" located between H and I Avenues at Third Street would effectively represent the historical significance of the AOH as "GLENN CURTISS PARK" in honor of Coronado resident who was America's first licensed pilot, the United States Navy's First Naval Pilot Instructor, and Airplane builder and innovator leading to ship based landing and take-off. Curtiss' Airplane Craftsman Style Home is historically designated and is located two blocks from the Park.

"Triangle Park" located between F and G Avenues at Fourth Street would effectively represent the historical significance of the AOH as "PENDLETON PARK" in honor of Coronado resident Major General Joseph Pendleton, who, in 1914, established Camp Howard on North Island and his 1,400 Fourth Regiment Marines modernized the scant bases of the day. They dug latrines, laid roads, brought across utilities, fresh water, telephone, and established a rifle range. Pendleton's Fourth Regiment Marines served USS South Dakota and Jupiter when it ported at North Island. Camp Pendleton Marine Base is named for him. He was a resident of A Avenue, and was Mayor of Coronado from 1928-1930.

The parks name change would be depicted in name only, no signs or changes are requested at this time.

Program Development and Implementation:
TAF has accomplished the following actions in preparation for the Park renaming initiative:
• Consulted other community groups who sought and received Park name changes based on neighborhood values, including Barrio Logan.
• Presented this concept at previous Coronado City Council Meetings and at monthly TAF meetings.
• Engaged in preliminary discussions with residents who approve such name changes.
• Posted surveys on Coronado AOH Facebook page;
• Secured USD Historian research services from Shoshana Lazik;
• Circulated on-line survey on names for parks on TAF, Coronado Neighborhood Watch, Coronado Happenings Facebook pages to determine names hereby presented.
• Advised the Veterans of Foreign Wars (VFW) of the AOH efforts to rename the parks.
• Reached out to various community groups for input and support.

Preliminarily, guidelines are as follows:

1. Palm Park will be renamed Glenn Curtiss Park
2. Triangle Park will be renamed Pendleton Park
3. No signage or physical changes to Parks will be considered in this proposal.