A G E N D A

CITY OF CORONADO CITY COUNCIL/ THE CITY OF CORONADO ACTING AS THE SUCCESSOR AGENCY TO THE COMMUNITY DEVELOPMENT AGENCY OF THE CITY OF CORONADO

Tuesday, July 21, 2015

Coronado City Hall Council Chambers
1825 Strand Way
Coronado, California 92118

CLOSED SESSION SPECIAL MEETING – 3:15 P.M.
REGULAR MEETING – 4 P.M.

In compliance with the Americans with Disabilities Act (ADA), if you need special assistance to participate in a City meeting or other services offered by this City, please contact the City Clerk's office, (619) 522-7320. Assisted listening devices are available at this meeting. Ask the City Clerk if you desire to use this device. Upon request, the agenda and documents in the agenda packet can be made available in appropriate alternative formats to persons with a disability. Notification of at least 48 hours prior to the meeting or time when services are needed will assist the City staff in assuring that reasonable arrangements can be made to provide accessibility to the meeting or service.

CALL TO ORDER / ROLL CALL

ANNOUNCEMENT OF CLOSED SESSION

1. CLOSED SESSION: CONFERENCE WITH LABOR NEGOTIATOR

AUTHORITY: Government Code Section 54957.6

CITY NEGOTIATORS: Blair King, City Manager; Tom Ritter, Assistant City Manager; Leslie Suelter, Director of Administrative Services; Johanna Canlas, City Attorney

EMPLOYEE ORGANIZATIONS: Coronado Police Officers' Association; Coronado Firefighters' Association; American Federation of State, County, and Municipal Employees (AFSCME), Local 127; Self-Represented Employees; Executive Employees

2. CLOSED SESSION: CONFERENCE WITH LEGAL COUNSEL – INITIATION OF LITIGATION

AUTHORITY: Pursuant to Government Code Section 54956.9(d)(4)

One (1) Potential case(s).

AS A COURTESY TO OTHERS, PLEASE SILENCE CELL PHONES

3. CLOSED SESSION: CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION

AUTHORITY: Pursuant to Government Code Section 54956.9(d)(1)

NAME OF CASES: Arthur Young v. City of Coronado
Case No. 37-2014-00037469-CU-EI-CTL

Sidney Jones v. City of Coronado
Case No. 37-2015-00014523-CU-OE-CTL

City of Coronado v. Michael Cohen, et al.
Sacramento Superior Court
Case No. 34-2013-80001694-CU-WM-GDS

4. COMMUNICATIONS - ORAL: Each person wishing to speak before the City Council on only matters listed on this agenda shall approach the City Council, give their name, and limit their presentation to 3 minutes.

ADJOURN TO CLOSED SESSION

RECONVENE AND ANNOUNCE ACTION

REGULAR MEETING (SA items are denoted by an *.) – 4 P.M.

1. CALL TO ORDER / ROLL CALL.

2. INVOCATION AND PLEDGE OF ALLEGIANCE.

*3. MINUTES OF CITY COUNCIL/SUCCESSOR AGENCY: Approval of the minutes of the Regular meeting of June 16, 2015 and the Special meeting of June 23, 2015.

4. CEREMONIAL PRESENTATIONS:
   a. Proclamation: Optimist Coronado Sports Fiesta Week. (Pg 1)

5. CONSENT CALENDAR: All items listed under this section are considered to be routine and will be acted upon with one motion. There will be no separate discussion of these items unless a member of the City Council or the public so requests, in which event, the item will be considered separately in its normal sequence.

   a. Approval of Reading by Title and Waiver of Reading in Full of Ordinances on this Agenda. (Pg 5)
   Recommendation: Approve the reading by title and waive the reading in full of all Ordinances on the agenda.

*b. Review and Approve that the Warrants, as Certified by the City/Agency Treasurer, are all Correct, Just, and Conform to the Approved Budgets for FY 2014-2015 and FY 2015-2016. (Pg 7)
Recommendation: Approve the Warrants as certified by the City/Agency Treasurer.

c. Accept the Golf Course 15th Fairway Barrier Netting Project and Direct the City Clerk to File a Notice of Completion. (Pg 93)
Recommendation: Accept the Golf Course 15th Fairway Barrier Netting project and direct the City Clerk to file a Notice of Completion.

d. Award of Contract to Roy Allan Slurry Seal, Inc. in the Amount of $310,765 for the Street Preventive Maintenance FY 14-15 Project. (Pg 95)
Recommendation: Award a contract to Roy Allan Slurry Seal, Inc. in the amount of $310,765 for construction of the Street Preventive Maintenance FY 14-15 project (Contract No. 15-CO-ES-569).

e. Award of Contract to Circulate San Diego in the Amount of $35,200 for the Coronado Safe Routes to School Education Project. (Pg 97)
Recommendation: Award a contract to Circulate San Diego in the amount of $35,200 for the Coronado Safe Routes to School Education project.

f. Adoption of a Resolution Designating the Intersection of H Avenue at Olive Avenue as a Yield-Controlled Intersection. (Pg 99)
Recommendation: Adopt "A Resolution of the City Council of the City of Coronado designating the Intersection of H Avenue at Olive Avenue as a Yield-Controlled Intersection."

g. Adoption of a Resolution for a One-Lot Final Subdivision Map to Allow for Conversion of Nine Existing Apartments to Seven Condominium Units for the Historically Designated Property Addressed as 1106 Fourth Street and Located in the R-4 (Multiple Family Residential) Zone of the Orange Avenue Corridor Specific Plan (PC 2013-09 1106 Fourth Avenue LLC). (Pg 111)
Recommendation: Adopt the resolution entitled "A Resolution of the City Council of the City of Coronado Approving a One-Lot Final Subdivision Map to allow for conversion of nine existing apartments to seven condominium units for the historically designated property legally described as Lots 21 and 22, Block 121, of Map 376 CBSI, addressed as 1106 Fourth Street and located in the R-4 (Multiple Family Residential) Zone of the Orange Avenue Corridor Specific Plan (PC 2013-09 1106 Fourth Avenue LLC)."

h. Adoption of a Resolution Authorizing Participation in the PARS Post-Employment Benefits Trust Program to Prefund Pension Obligations. (Pg 127)
Recommendation: 1) Adopt "A Resolution of the City Council of the City of Coronado Approving the Adoption of the Public Agencies Post-Employment Benefits Trust to Be Used to Prefund Pension and OPEB Obligations"; 2) Direct the City Manager to execute all necessary agreements and plan documents associated with establishment of the new trust; and 3) Direct staff to advance funds set aside in the City's internal CalPERS Rate Stabilization Fund 118 to the new trust.

i. Designation of Voting Delegate for the League of California Cities Annual Conference on September 30 to October 2, 2015. (Pg 147)
Recommendation: Appoint Councilmember Carrie Downey as the voting delegate at the League of California Cities Annual Business Meeting.

j. Approval of Request from the Cultural Arts Commission to Waive the Alcohol Prohibition in Tidelands Park at an Event to be Held on Saturday, August 15, 2015, in Celebration of Coronado's 125th Anniversary. (Pg 151)
Recommendation: Approve the request to waive the alcohol prohibition in Tidelands Park so the public may consume alcohol during the free Symphony Concert in celebration of Coronado's 125th Anniversary.

k. Annual Review and Approval of the City of Coronado Investment Policy. (Pg 153)
Recommendation: Review and approve the investment policy.

l. Adoption of a Resolution Amending the FY 2015-16 Personnel Authorization and Compensation Plan Related to Cafeteria Plan (Health) Benefits and Other Minor Adjustments. (Pg 165)
Recommendation: Adopt "A Resolution of the City Council of the City of Coronado Amending its Personnel Authorization and Compensation Plan for FY 2015-16."

m. Authorization for the City Manager to Execute a Professional Services Agreement with Merkel and Associates for $75,564 to Provide Permitting Support for the Dock C and Boat Launch Ramp Facility (BLRF) Reconstruction Project. (Pg 169)
Recommendation: Authorize the City Manager to execute a Professional Services Agreement with Merkel & Associates (M&A).

6. COMMUNICATIONS - ORAL: Each person wishing to speak before the City Council on any matter shall approach the City Council, give their name, and limit their presentation to 3 minutes. State law generally precludes the City Council from discussing or acting upon any topic initially presented during oral communication. (ORAL COMMUNICATIONS WILL BE LIMITED TO A TOTAL OF 10 MINUTES; ANY FURTHER COMMUNICATIONS WILL BE HEARD PRIOR TO THE MEETING ADJOURNMENT)

7. CITY MANAGER/EXECUTIVE DIRECTOR:
   a. Update on Council Directed Actions and Citizen Inquiries. (Informational Item)

8. PUBLIC HEARINGS:
   a. Public Hearing: Appeal of the Historic Resource Commission's Denial of a Request for a Historic Alteration Permit for an Exception to Parking Requirements for the Property Addressed as 427 A Avenue and Located in the R-1B (Single Family Residential) Zone (HAP 2015-04 Stephen Mullin). (Pg 195)

      Historic Resource Commission Recommendation: Adopt the resolution and uphold the decision of the Historic Resource Commission (HRC) that a request for an exception to parking requirements for the property addressed as 427 A Avenue should be denied.

      Staff Recommendation: Consider the information presented in the appeal, and affirm, modify, or overturn the decision of the Historic Resource Commission that a request for an exception to parking requirements for the property addressed as 427 A Avenue should be denied.

   b. Public Hearing: Consideration of Environmental Initial Study Documents and Determination of Whether to Proceed by Negative Declaration, Mitigated Negative Declaration, or Environmental Impact Report for the Third, Fourth, and I Avenue Storm Drain Project (City of Coronado IS 2013-02). (Pg 253)
      Recommendation: (1) Prepare a Mitigated Negative Declaration; and (2) circulate the Mitigated Negative Declaration and Initial Study for public review and comment.

9. ADMINISTRATIVE HEARINGS: None.

10. COMMISSION AND COMMITTEE REPORTS:
    a. Report from the Port Commissioner Concerning Port Activities.

11. CITY COUNCIL:
    a. Council Reports on Inter-Agency Committee and Board Assignments. (Questions allowed to clarify but no responses, discussion or action.) (Pg 273)

    b. Approval of Reappointment of Douglas Siegfried to Serve a Second Term on the Coronado Library Board of Trustees. (Pg 277)
       Recommendation: Reappoint Douglas Siegfried to the Library Board of Trustees for a second term to expire August 31, 2018.

    c. Review of the Design and Materials for the Senior Activity Center Project. (Pg 279)
       Recommendation: Receive the presentation and make any recommendations as necessary.

d. Approve the Design of the Spreckels Park Restroom Replacement and Authorize the City Manager to Execute a Contract Amendment with Hanna Gabriel Wells to Complete the Construction Documents. (Pg 281)
Recommendation: Approve the design of the restroom, the contract amendment with Hanna Gabriel Wells, and direct staff to return at a subsequent meeting with a refined cost estimate and budget adjustment for approval.

e. Authorization to Advertise the Bulb-Outs at the Intersection of Second Street and Orange Avenue Project for Bid. (Pg 289)
Recommendation: Direct staff to advertise the project for bid with the two 904 bus stops incorporated in the travel lane at their current locations.

f. Direction to Staff Regarding Orange Avenue Median Pavement Markings and Signage. (Pg 303)
Recommendation: Direct staff to request that Caltrans modify existing pavement markings and signage at non-signalized intersections along Orange Avenue to provide consistency across all locations; all non-signalized intersections should have clearly marked median centerlines, yield limit lines and pavement legends, and yield signs.

g. Accept Presentation from the Sharp Coronado Hospital and Coronado Hospital Foundation Regarding Implementation of the Second Owner Participation Agreement and Affirm that the Out Patient Pavilion Project is Consistent with the Approved Scope of Development. (Pg 305)
Recommendation: Affirm that the Out Patient Pavilion (OPP) project is consistent with the approved Scope of Development.

12. CITY ATTORNEY: No report.

13. COMMUNICATIONS - WRITTEN:

a. Consideration of Councilmember Bailey's Request to Agendize City Council Discussion Directing Staff to Improve the Safety of the Third and Fourth Street Corridor. (Pg 315)

b. Receive and File a Copy of Letter Sent Expressing Opposition for SB 608 – the Right to Rest Act. (Pg 319)
Recommendation: Receive and file.

14. ADJOURNMENT

A COPY OF THE AGENDA WITH THE BACKGROUND MATERIAL IS AVAILABLE FOR PUBLIC INSPECTION IN THE OFFICE OF THE CITY CLERK AT CITY HALL, AT THE PUBLIC LIBRARY OR ON OUR WEBSITE AT
www.coronado.ca.us

Writings and documents regarding an agenda item on an open session meeting, received after official posting and distributed to the Council for consideration, will be made available for public viewing at the City Clerk's Office at City Hall, 1825 Strand Way, during normal business hours. Materials submitted for consideration should be forwarded to the City Clerk's Office at cityclerk@coronado.ca.us.

AS A COURTESY TO OTHERS, PLEASE SILENCE CELL PHONES

MINUTES OF A REGULAR MEETING OF THE CITY COUNCIL OF THE CITY OF CORONADO/ THE CITY OF CORONADO ACTING AS THE SUCCESSOR AGENCY TO THE COMMUNITY DEVELOPMENT AGENCY OF THE CITY OF CORONADO

Coronado City Hall
1825 Strand Way
Coronado, CA 92118
Tuesday, June 16, 2015

DRAFT

CALL TO ORDER / ROLL CALL

Attendance was taken at 3:32 PM. A Quorum of members was present to conduct a meeting by the following results:

Present:	(4)	Mike Woiwode; Bill Sandke; Casey Tanaka; Richard Bailey
Absent:	(1)	Carrie Downey

ANNOUNCEMENT OF CLOSED SESSION

1. CLOSED SESSION: CONFERENCE WITH LABOR NEGOTIATOR
AUTHORITY: Pursuant to Government Code Section 54957.6
CITY NEGOTIATORS: Blair King, City Manager; Leslie Suelter, Director of Administrative Services; Johanna Canlas, City Attorney
EMPLOYEE ORGANIZATION: Part-Time, Temporary Employees

2. CLOSED SESSION: CONFERENCE WITH LABOR NEGOTIATOR
AUTHORITY: Government Code Section 54957.6
CITY NEGOTIATORS: Blair King, City Manager
POSITION: City Attorney

3. <u>COMMUNICATIONS – ORAL:</u> None

The meeting adjourned to Closed Session at 3:32 pm.

The meeting reconvened at 3:41 pm. Mayor Tanaka announced that there was no reportable action.

Mayor Tanaka called the regular meeting to order at 4 p.m.

1. ROLL CALL:

Present: Councilmembers/Agency Members Bailey, Downey, Sandke, Woiwode and Mayor Tanaka

Absent: None

Also Present: City Manager/Agency Executive Director Blair King
City Attorney/Agency Counsel Johanna Canlas
City Clerk/Agency Secretary Mary Clifford

2. INVOCATION AND PLEDGE OF ALLEGIANCE. Floyd Ross provided the invocation and Mayor Tanaka led the Pledge of Allegiance.

3. MINUTES: Approval of the minutes of the Regular Meeting of the City Council/the City Council Acting as the Successor Agency of June 2, 2015.

MSUC **(Woiwode/Bailey) moved to approve the minutes of the Regular Meeting of the City Council/the City Council Acting as the Successor Agency of June 2, 2015, as submitted. The minutes were so approved. The reading of the minutes in their entirety was unanimously waived.**

AYES: **Bailey, Downey, Sandke, Woiwode, Tanaka**
NAYS: **None**
ABSTAINING: **None**
ABSENT: **None**

4. CEREMONIAL PRESENTATIONS: None.

5. CONSENT CALENDAR: The City Council approved, adopted and/or accepted as one item of business Consent Agenda Items 5a through 5m with the exception of Item 5m and the addition of Items 11f and 11g.

Mayor Tanaka removed Item 5m for discussion.

Councilmember Woiwode proposed the addition of Items 11f and 11g.

Councilmember Downey commented on Item 5e. She supports the item but wanted to add that there were some concerns recently when street work was done along D Avenue. City staff was great in helping to try to keep the disruption down but because of its location between Third and Fourth there was a lot of parking that had to be blocked off during different times. Staff did a great job of coordinating but most of the citizens didn't know that. It might have been helpful if we had

given notice. She asked that notice be given going forward. She also wanted to give kudos on Item 5i. She has been trying to figure out how to do this for years. She wholeheartedly supports that.

MSUC **(Downey/Sandke) moved that the City Council approve the Consent Calendar Items 5a through 5m with the exception of Item 5m and the addition of Items 11f – Approval of the Third Amendment to the City Manager Employment Agreement with Blair King Related to Compensation and Benefits and 11g – Approve the First Amendment to the Agreement for City Attorney Services.**

AYES:	**Bailey, Downey, Sandke, Woiwode, Tanaka**
NAYS:	**None**
ABSTAINING:	**None**
ABSENT:	**None**

5a. **Approval of Reading by Title and Waiver of Reading in Full of Ordinances on this Agenda.** **The City Council waived the reading of the full text and approved the reading of the title only.**

5b. **Review and Approve that the Warrants, as Certified by the City/Agency Treasurer, are all Correct and Just, and Conform to the Approved Budgets for FY 2014-2015.** The City Council approved payment of City warrant Nos. 10107176 thru 10107440 and City of Coronado Acting as the Successor Agency to the Community Development Agency of the City of Coronado warrant Nos. 90005575-90005576. **The City Council approved the warrants as certified by the City/Agency Treasurer.**

5c. **Accept the Electric Vehicle Charging Stations Project and Direct the City Clerk to File a Notice of Completion.** **The City Council accepted the Electric Vehicle (EV) Charging Stations project and directed the City Clerk to file a Notice of Completion.**

5d. **Approval of Professional Services Agreement with McKee Asset Management to Provide Affordable Housing Property Management Services for the City of Coronado Acting as the Successor Housing Agency and Authorize the City Manager to Execute the Contract.** **The City Council authorized the City Manager to execute the Agreement.**

5e. **Authorization for the City Manager to Enter into a Professional Engineering Design Services Contract with Psomas for a Fee of $98,000 for the FY 2014/15 Street, Curb and Gutter Improvements on Portions of Second Street, Encino Row, Glorietta Place, and Ocean Court.** **The City Council authorized the City Manager to execute an agreement with Psomas for a fee of $98,000 for the design of the FY 2014/15 Street, Curb, and Gutter Improvement project.**

5f. **Authorization for the City Manager to Enter into an Agreement with Higher Grounds Enterprises LLC to Operate the Coffee Cart Concession at the Coronado Public Library and Issue a Permit for Use of City Property for Commercial Activity.** **The City Council authorized the City Manager to execute the Agreement and issue the Permit.**

DRAFT

5g. Authorization for the City Manager to Execute Purchase Agreements for an Amount Not to Exceed $264,500 through Cooperative Purchasing Programs for the Following Vehicles and Equipment: One Ford Transit 12-Passenger Wagon; Three Chevrolet Colorado Trucks; and One Portable Pump. The City Council authorized the City Manager to execute the purchase agreements for an amount not to exceed $264,00 in order to replace four vehicles and one portable pump which are programmed for replacement in the current FY 2014-15 and the adopted FY 2015-16 Vehicle and Equipment Replacement (VER) Fund 135 and the FY 2014-15 Wastewater Operations Fund 510.

5h. Award of Contract for Tennis Court Repair Project to Pacific Tennis Courts, Inc. in the Amount of $162,188 and Appropriation of an Additional $52,000 for the Project. The City Council: 1) awarded a contract to Pacific Tennis Courts, Inc. in the amount of $162,188 for construction of the Tennis Court Repair project and 2) allocated an additional $52,000 to the project from the Capital Improvement Program's (CIP) General Fund.

5i. Approve the Recommendation of the Cultural Arts Commission to Implement the CC125 Wrapped Utility Box Public Art Project and Direct the City Manager to Enter into an Agreement with SDG&E for the City to Maintain the Boxes. The City Council approved the recommendation of the CAC to implement the CC125 Wrapped Utility Box Public Art project and directed the City Manager to execute an agreement with SDG&E for the City to maintain the wraps on the boxes utilized in this project, including replacement installation and/or reapplication/removal as necessary.

5j. Briefing on Plans for 2015 Fourth of July Celebration. The City Council received the operations plan for the Fourth of July and provided direction to staff as appropriate.

5k. Confirmation of Request for Qualifications Process Used for Professional Civil Engineering Consultants and Authorization to Enter into an As-Needed Contract with Atkins North America. The City Council confirmed the Request for Qualifications (RFQ) process utilized by staff and entered into an as-needed contract with Atkins North America which will allow staff to negotiate fees based on the scope of services on individual projects for which they have demonstrated competence and professional qualifications.

5l. Adoption of a Resolution Approving the Updated Personnel Authorization and Compensation Plan for Fiscal Year 2015-16 and Authorizing the Execution of Successor Memoranda of Understanding with the Coronado Firefighters' Association and the Coronado Police Officers' Association. The City Council adopted A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CORONADO ADOPTING ITS PRESONNEL AUTHORIZATION AND COMPENSATION PLAN FOR FISCAL YEAR 2015-16 AND AUTHORIZING THE EXECUTION OF SUCCESSOR MEMORANDA OF UNDERSTANDING WITH THE CORONADO FIREFIGHTERS' ASSOCIATION AND THE CORONADO POLICE OFFICERS' ASSOCIATION. The Resolution was read by title, the reading in its entirety unanimously waived and adopted by City Council as RESOLUTION NO. 8754.

5m. Special City Council Meeting for Tuesday, June 23, at 12 p.m. to Further Discuss the City Council's Direction and Concerns with Regard to Third and Fourth Streets

Traffic Speeds. Mayor Tanaka asked for discussions about enforcement with our police and looking at whether or not the City wanted to proceed with more crossing guards. The rest was up to staff to see if they had any other things that they thought could be implemented within half a year to a year.

Councilmember Downey had tried desperately to get the City to agree to do a new speed survey. She was hoping we could cover that in that meeting. She also wanted clarification because she thinks some of the letters are concerned that we were going to be looking at doing some of the other things being studied at the CTC. That is not the intention of this agenda item.

Mayor Tanaka agrees that is another point that needs to be emphasized. It is more of a coincidence than anything else that our Traffic Commission has finished its work in terms of coming up with a recommendation, particularly about the possible signalization of intersections. That isn't something the Council was planning to discuss on June 23 as far as he knows. Again, that is not something the Council has ever said would be considered as a short-term solution or as something that could be done with relative ease. He knows the meeting time had been moved to noon to try to accommodate some scheduling requests. Does the Council wish to continue to hold the meeting at that time or find another date and time?

Councilmember Woiwode commented that the way this was framed in the staff report it is referencing the resolution that we made at the last Council meeting which is about redesigning Third and Fourth to maintain speeds compatible and so on. That is why it is not an unreasonable expectation that we will talk about, or at least get status reports, on the gateway projects and the Third and Fourth Street traffic calming studies. Given that is a reasonable expectation and it appears that the public expects that we will talk about that stuff, he thinks that this is clearly a topic that requires a special Council meeting. He would like to see that be an evening, well-advertised one, with plenty of time for clarification of the agenda and not have a quick reaction here. He knows that was Mayor Tanaka's intention but he does not think we can do that given the other things that are going on.

Councilmember Bailey doesn't have any problem leaving the meeting as it is currently scheduled so long as it is limited in scope to dealing with what we discussed earlier. When he reads through all the emails and letters that came in from the public, their primary concern is that the Council would be making a decision on a very large project without giving them the opportunity to weigh in publicly. He knows that is not what the Council's intention was. As long as we are to limit the scope of this meeting, he would be okay with leaving the meeting scheduled as is.

Mayor Tanaka commented that if we did leave the meeting limited in scope, then the three things he has heard consensus on to be part of that scope would be enforcement efforts, crossing guards, and the speed survey itself. He would be inclined to take that approach since that is what the Council said it wanted to do.

Councilmember Sandke thinks a focused approach is appropriate; communicating to the public that this is not the end of the traffic discussion but rather is the beginning of part of the traffic discussion. Inclusion of the public in this particular dialogue that we are about to have over the next several months is hugely important. He feels that there were a lot of emails from people who were afraid that the Council was going to take a big bite of the apple at this meeting. A focused approach is appropriate. He concurs that there are some big things to look at. He thinks the public

would love to hear from the Police Chief to talk about enforcement efforts, particularly going forward if we are faced with a 30 mph speed limit, which may give us an opportunity to put a little bit more meat behind our enforcement. Discussing the speed study has pros and cons but it certainly should be aired in public.

Mayor Tanaka hears a consensus to move forward as scheduled on the 2Third at noon. We will focus on those three points and then we have an obligation, through our City Manager, to try to get the word out as much as possible that this is what we are meeting on. We can take feedback on a wider range of things but we won't, as a Council, be taking action on a wider scope than that.

Mr. Sandke thinks that Mr. Woiwode brings up an important topic that will require, as we move forward, some special meetings just to focus on traffic. He thinks the evening is an appropriate time when people can come and participate. He looks forward to whatever the City comes up with to finalize our approach moving forward.

Councilmember Downey agrees with Mayor Tanaka. One of the problems the Council has had in the past when we have used the Nautilus Room is the videotaping and telecasting there. She thinks the City needs to make sure that it can be recorded so that people can watch it online.

City Manager Blair King clarified that the meeting will be kept on the date scheduled. He encouraged the Council to do that in case there are any questions with regard to the speed study. We need to move forward quickly one way or the other. As the Council knows, we are prohibited from using radar and LIDAR until we have a valid speed study. Staff also heard that the Council wanted to look at early action improvements. Staff has listed possible topics that it could bring to the Council at that meeting. They include speed advisory signs, crossing guards, additional signage and paint, crosswalk flags, and prohibited pedestrian crossings.

Mr. Woiwode thinks that starts getting us toward some of the engineering issues. If we clearly don't want those to be the subject of this meeting, then he doesn't think we want to go as far as what the City Manager just mentioned. He thinks we want to focus on the speed study. That is our goal at this point. We want to give feedback to Caltrans on whether or not we want another speed study and whether or not this speed study is adequate. If we want to bind that meeting to that extent, he is okay with that. If we go on to discuss other things that can be done to change the environment, then he thinks we are getting into the other stuff that we want to save for workshops.

Mayor Tanaka thinks we need to let the City Manager do his work a little bit. He has been given fairly clear marching orders that the Council wants to keep the parameters narrow and short term.

MSUC **(Tanaka/Downey) moved that the City Council continue to schedule a special City Council meeting for Tuesday, June 23 at noon; that this meeting focus on enforcement, crossing guards, whether or not a new speed study should be done, and small scale items mentioned by the City Manager.**

AYES:	**Bailey, Downey, Sandke, Woiwode, Tanaka**
NAYS:	**None**
ABSTAINING:	**None**
ABSENT:	**None**

6. ORAL COMMUNICATIONS:

a. **Sig Kupka** recently purchased a property in the Cays, which is a large lot with a house that is in bad shape that they need to replace. They want to move into this new house and discovered recently that there are some new regulations about the storm water requirements. They discovered that they have to collect all the water that falls on their roof, capture it, store it, treat it before it can be discharged. The initial estimate from their civil engineer is about $12,000 and $5,000 for the City and that is just the engineering to get started on it. It is likely that this whole tab will run $30,000 to $60,000. It only affects a very limited number of houses. He suspects the same thing is true all over the City. Once you exceed 2,500 sq. ft. of roof area, which includes the garage, you have to collect this and it appears to him that this is a requirement that was probably for shopping centers or large commercial properties. It seems like it shouldn't apply to homeowners. His request is that someone maybe look at whether that 2,500 sq. ft. is a reasonable threshold for residential properties. If it can't be sort of fixed, because we are talking about clean rainwater falling on our roof that currently runs right into the Bay, and now we have to collect it and treat it very expensively and he can't see how this could possibly help the clean water in our bay. He requested that the 2,500 sq. ft. threshold be looked at and also requested that at the time they worked with the City's building department that perhaps the building department would recognize how somewhat silly this requirement is, even though they may be obligated by law to do it, and to be cooperative and helpful as opposed to the enforcer on this to make it as easy as possible on the few of us who are affected by this. He suspects that over time if we cannot deal with this effectively it may affect all of us. What we really try to do is take the properties that we have and make them better and improve them. This really makes it so much more difficult.

7. CITY MANAGER/EXECUTIVE DIRECTOR:

7a. Update on Council Directed Actions and Citizen Inquiries. There was no report.

8. PUBLIC HEARINGS:

8a. Public Hearing: Proposition 218 Protest Hearing for Adoption of a Resolution of the City Council of the City of Coronado Adopting Proposed Rate Adjustments for Solid Waste and Recycling. City Manager Blair King provided a brief presentation.

Mayor Tanaka opened the public hearing.

City Clerk Mary Clifford reported that 18 written protests were received. The base required, or 51%, is 1,729.

Mayor Tanaka closed the public hearing.

Councilmember Downey thanked City staff and EDCO. In looking on page 241 of the agenda, even with the proposed rate increase, we are the 16th highest or third lowest in the County in terms of our rates. That is for two reasons. First, the City has worked with EDCO through the years and

haven't raised the rate for many years. Second, the City does a good job recycling. The revenues from the recycling program go to help keep our waste costs down.

MSUC **(Downey/Bailey) moved that the City Council adopt A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CORONADO APPROVING THE RATE ADJUSTMNENTS FOR SOLID WASTE AND RECYCLING SERVICES. The Resolution was read by title, the reading in its entirety unanimously waived and adopted by City Council as RESOLUTION NO. 8755.**

AYES:	**Bailey, Downey, Sandke, Woiwode, Tanaka**
NAYS:	**None**
ABSTAINING:	**None**
ABSENT:	**None**

8b. <u>Public Hearing: Adoption of a Resolution Approving a Two-Lot Tentative Parcel Map to Allow for Condominium Ownership of Four Residential Units for the Property Addressed as 949-953 E Avenue in the R-3 (Multiple Family Residential) Zone (PC 2015-08 Falletta, Tony).</u> Peter Fait, Associate Planner, provided the presentation.

Mayor Tanaka opened the public hearing.

Carolyn Rogerson spoke regarding these conversions. She actually came across this quite by accident on the Planning Commission broadcast. The Planning Commission had quite a few questions for the representative from Kappa Engineering as well as the owners/partners of the proposed project. What she found very interesting was that Kappa Engineering has done quite a few of these. The gentleman who is primary partner in these has done quite a few of these conversions. She doesn't understand why a project that is already under construction now comes to request being approved for condominium or whatever. It strikes her that it is a little deceptive and she doesn't understand why at the time of building request and requesting for permits, etc. they can't simply say that they are intending to make these condominiums. It just seems that there is something strange and the gentleman on the Planning Commission also questioned the issue. They also brought up the question of tandem parking and that some tandem parking is completely enclosed and are used for storage, not parking, which creates a density issue greater than that anticipated by the engineering, the builder and the owners/partners in the process. She understands R3 and understands that it is all legal but she just finds that coming now, when the project is about two-thirds of the way completed, is a little disingenuous.

Rick Turner, Kappa Engineering, commented that this was covered at the last Council meeting. There was discussion about the stages on how these condominiums are converted and why they are done that way. For the most part, we have a lot of experts that work on these that make sure that they do qualify for code and everything that is supposed to be standardized for condominiums.

Mayor Tanaka closed the public hearing.

Mayor Tanaka commented on this. When items like this start construction before getting their tentative parcel map that is because they are not required to get permission earlier. While it might seem illogical to go in that order, and maybe it is illogical to go in that order, it is up to the

individuals to decide when they want to ask for the tentative parcel map. Also, part of what makes it illogical to some is that they are taking a risk. If, for some reason, their tentative parcel map gets declined, then the whole business premise of being able to convert the condominiums and to sell more than one unit, they will have taken a risk by going in this order. He thinks that the last gentleman who spoke is pointing out that if you understand the rules carefully and understand how Coronado's zoning map is constructed, others have taken this approach because they are confident that they have done things by the book procedurally and will get approval for their tentative parcel map.

Councilmember Downey echoed that the construction of these units could have been apartments. What they first had to comply with was whatever zoning they needed to actually construct them. The tentative parcel map is allowing them just to sell them as individual units. She can't imagine anyone choosing to build apartments instead of condominiums as they are a much better return on investment but that is what they could have done if they didn't get this. It is a business decision that the owner gets to choose to make. Some of them may choose not to sell them all. Ms. Downey agrees about the tandem parking but that, at the moment, is completely allowed in our code. That qualifies. She thinks it is something that the Council ought to be suggesting we look at again in terms of complying, we haven't changed the rules yet so as long as people abide by the rules we have to allow that option for providing the required parking. Some of the suburbs in LA finally got approved for the in lieu housing fee on all developments of more than one unit. The state of California has decided that there is a shortage of affordable housing. Sometimes when you build developments, the developers actually have to make some of those units affordable units. Cities began to realize that in places like Coronado it would be difficult. It is not a big enough development to do that. The law allows the City to do the in lieu housing fee. That means that every time any of these come up, an amount of money is put aside by the developer that the City then can use to meet any affordable housing requirement. That is one of the benefits that comes with this and it is all part of this package that she thinks some people miss some times.

MSUC **(Downey/Tanaka) moved that the City Council adopt A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CORONADO APPROVING A ONE-LOT TENTATIVE PARCEL MAP TO ALLOW FOR CONDOMINIUM OWNERSHIP OF THREE RESIDENTIAL UNITS FOR THE PROPERTY LEGALLY DESCRIBED AS LOT 13 AND PORTION OF LOT 14, BLOCK 36, MAP 376 CBSI, ADDRESSED AS 924 E AVENUE, CORONADO, CALIFORNIA. The Resolution was read by title, the reading in its entirety unanimously waived and adopted by City Council as RESOLUTION NO. 8756.**

Councilmember Sandke had the same concern as Ms. Rogerson when he joined the Planning Commission. He has been educated since then about the cart and the horse and that they can run concurrently and all that. He understands following the rules and admires our City staff for keeping people on point. The scarier thing for him, as he looks at this map and all the yellow, is how many R-3 lots are left to split. Mayor Tanaka spoke at an outside meeting about the biggest danger to Coronado being residential density and giving up our quality of life by overbuilding. He agrees with that. If you went to three units instead of four on these particular units you would end up with wider garages and maybe more use by the tenants. It would mean an up zoning in the R-4 district to make up for changing the zoning in R-3. This particular person was a builder with

significant experience in the economics of these kinds of things and talked about three units still penciling out. Whether that is true or not he cannot debate. Residential density going forward is clearly something the Council needs to address in terms of quality of life for the rest of the years that he plans on spending in Coronado and hopefully his children and his children's children. He will be voting in favor of the motion. He realizes how the ball bounces but he looks at all these R-3s left to do and he is scared.

AYES:	**Bailey, Downey, Sandke, Woiwode, Tanaka**
NAYS:	**None**
ABSTAINING:	**None**
ABSENT:	**None**

8c. Public Hearing: Adoption of a Resolution Approving a One-Lot Tentative Parcel Map to Allow for Condominium Ownership of Three Residential Units for the Property Addressed as 924 E Avenue in the R-3 (Multiple Family Residential) Zone (PC 2015-09 Nado Partners LLC). Peter Fait, Associate Planner, gave the presentation.

Mayor Tanaka opened the public hearing.

Rick Turner, Kappa Engineering, commented that this project is a little bit different than the previous one as it is three units. The developer is an outstanding citizen of Coronado, an entrepreneur who has been here a long time. He has taken the forward step of opening the first three parking spaces as open so that you can't clutter them up. You have to park in the parking space or at least it is open to park. It is a great idea and if there was any kind of discussion in the future that this would be potentially considered for tandem parking. It is a great alternative.

Mayor Tanaka closed the public hearing.

MSUC **(Downey/Sandke) moved that the City Council adopt A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CORONADO APPROVING A ONE-LOT TENTATIVE PARCEL MAP TO ALLOW FOR CONDOMINIUM OWNERSHIP OF THREE RESIDENTIAL UNITS FOR THE PROPERTY LEGALLY DESCRIBED AS LOT 13 AND PORTION OF LOT 14, BLOCK 36, MAP 376 CBSI, COMMONLY KNOWN AS 924 E AVENUE, CORONADO, CALIFORNIA. The Resolution was read by title, the reading in its entirety unanimously waived and adopted by City Council as RESOLUTION NO. 8757.**

Councilmember Downey is happy to move approval of the staff report. She thanked the speaker as she agrees that this is an example of ways we could deal with the tandem parking issue and making one of them outside and she appreciates looking at this as an option and staff for agreeing to it. This really does give more options.

Mayor Tanaka made one comment about the R-3 zone. The Council did put an RSIP group back together and did allow them to add R-3 into what they look at. He had pushed for that the last time RSIP was done but the Council wasn't ready to include R-3 at that point. One way to try to deal with the density issue, where if you can't get to the number of units lower, you can try to get to

the square footage. If the current rules allow for square footage to be 'x,' after an RSIP process it could be 'x-500 sq. ft.' or something that begins to scale back bulk and mass. We haven't heard back from the RSIP yet on what proposals they may have but hopefully that will be something to give some encouragement in the next year or so.

AYES:	**Bailey, Downey, Sandke, Woiwode, Tanaka**
NAYS:	**None**
ABSTAINING:	**None**
ABSENT:	**None**

8d. <u>Public Hearing: Second Reading – Adoption of an Ordinance of the City Council of the City of Coronado, California Amending Chapter 16.14 of the Coronado Municipal Code Incorporating and Establishing the Coronado Tourism Improvement District II (CTID II); Fixing the Boundaries Thereof; Providing for the Levy of an Assessment to be Paid by Designated Hotels Therein; and Providing for the Establishment of an Advisory Board.</u>

Councilmember Sandke recused himself due to financial reasons.

Tom Ritter, Assistant City Manager, gave the presentation.

Mayor Tanaka opened the public hearing and seeing no one wishing to speak on the item, the public hearing was closed.

MSUC **(Bailey/Woiwode) moved that the City Council adopt AN ORDINANCE OF THE CITY OF CORONADO, CALIFORNIA AMENDING CHAPTER 16.14 OF THE CORONADO MUNICIPAL CODE INCORPORATING AND ESTABLISHING THE CORONADO TOURISM IMPROVEMENT DISTRICT II (CTID II); FIXING THE BOUNDARIES THEREOF; PROVIDING FOR THE LEVY OF AN ASSESSMENT TO BE PAID BY DESIGNATED HOTELS THEREIN; AND PROVIDING FOR THE ESTABLISHMENT OF AN ADVISORY BOARD. The Ordinance, having been placed on First Reading on May 5, 2015, was read by Title, the reading in its entirety unanimously waived and adopted by Council as Ordinance No. 2050. The City Clerk read the title of the adopted ordinance and announced that the vote at the introduction of the ordinance was unanimous.**

AYES:	**Bailey, Downey, Woiwode, Tanaka**
NAYS:	**None**
ABSTAINING:	**None**
ABSENT:	**None**
RECUSAL:	**Sandke**

9. <u>ADMINISTRATIVE HEARINGS:</u> None.

10. <u>COMMISSION AND COMMITTEE REPORTS:</u> None.

11. CITY COUNCIL BUSINESS:

11a. Council Reports on Inter-Agency Committee and Board Assignments. All Councilmembers stated they would submit their reports in writing except for Mayor Tanaka.

Mayor Tanaka performed a hospital cafeteria ribbon cutting; joined the Coronado Cays Yacht Club for opening day; attended a screening of the movie, "The Burden" at the Nautilus Room; the California Newspapers' Publisher Association meeting was held at the Del recently; attended a Mayors' Ride in Spreckels Park; "The Breakfast Club" was the Mayor's Movie of the Month; attended a Naval Complexes meeting; the Coronado Yacht Club had its opening day; Concerts in the Park recently had its opening festival.

11b. Adoption of a Resolution of the City Council of the City of Coronado, California, Creating the Coronado Tourism Improvement District II Advisory Board and Appointing its Initial Members; and Authorizing the City Manager to Execute a Special Services Agreement with the Coronado Tourism Improvement District for Management of the New District.

Councilmember Sandke recused himself from this item due to financial reasons.

Councilmember Downey is happy that this new program is helping bring in what we consider complimentary tourism to our town.

MSUC (Downey/Woiwode) moved that the City Council adopt A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CORONADO, CALIFORNIA, TO FORM THE CORONADO TOURISM IMPROVEMENT DISTRICT II ADVISORY BOARD. The Resolution was read by title, the reading in its entirety unanimously waived and adopted by City Council as RESOLUTION NO. 8758. The City Council authorized the City Manager to execute a Special Services Agreement with the Coronado Tourism Improvement District to manage the *new* District.

AYES:	**Bailey, Downey, Woiwode, Tanaka**
NAYS:	**None**
ABSTAINING:	**None**
ABSENT:	**None**
RECUSAL:	**Sandke**

11c. Approve the Initial Concept Plan for Ingress Modifications and Parking Reconfiguration along Prospect Place, Soledad Place, and Third Street in Support of Sharp Coronado Hospital's Community Access Improvements and Direct Staff to Facilitate the Development of an Amended Encroachment Plan for City Council Consideration. Principal Engineer Jim Newton provided the presentation.

Councilmember Bailey referred to Mr. Newton's comment about there possibly being substandard parking if this is based simply on on-street parking. He understands that the hospital has a contract with the Marriott that allows them to use some of the Marriott's parking. Is that true?

Mr. Newton understands that to be the case. The area for the valet parking is provided on the Marriott's property.

Mr. Bailey asked if staff looked into the capacity of that parking lot as well. The response was that it has not been looked at. Mr. Bailey also asked about a parking lot off of Second Street that is currently a paid lot used by the hospital. Was that considered at all as part of this in terms of its capacity?

Mr. Newton explained that staff assumed, based on the demand for on-street parking, that whatever parking was being provided by the hospital, whether in their own parking lot or the valet service, was not enough.

Mr. Bailey summarized that was the assumption but it wasn't actually vetted out.

Mr. Newton confirmed that he has not quantified the number of parking spaces in that particular lot.

Mayor Tanaka commented that Mr. Bailey's point is whether or not those parking spaces are being utilized and if they are charging $3/day or whatever to use them that may be why they are not being utilized. And, instead of going diagonal, you could potentially use that inventory of spaces.

Councilmember Downey asked if we received any input from the residents in terms of if they would have preferred back-in angled parking or drive front in.

Mr. Newton responded that the specific question wasn't asked.

Mayor Tanaka stated that their preference was no diagonal parking.

Ms. Downey understands that but they just made a determination that it was not going to be back-in but we did get a whole bunch of people who commented that they thought it was unsafe for bicyclists and, as she understands it, that is why we are doing back-in other places as it is supposed to be safer for bicyclists and pedestrians.

Councilmember Woiwode referred to the comment about the warrants being set up for residential areas. Isn't there a process by which people request angle parking? What do we require when they request angle parking? We require a pretty high percentage of the residents on the street to agree to it.

Mr. Newton confirmed that we ask for a petition and he does not recall what threshold we require.

Mr. Woiwode added that none of that process has been used here.

Mayor Tanaka invited public comment.

Susan Stone, CEO, Sharp Coronado Hospital, clarified the question about Second Street parking. When the Bay Club did have available parking for the hospital, it was an arrangement that we had; however, it has been nonexistent for several years. There is not a paid parking option for the Bay Club lot. We do have 25 spots at the Marriott for the valet and then we were very blessed to have one of our residents donate 50 additional spots for employee parking at the Marriott. We currently use those to the best of our ability and we have begun registering all employee cars as of this month so that we can have better control over where our employees are parking.

Mr. Bailey asked if Ms. Stone is talking about the little lot right off of Second Street where it says pay three dollars to use. Is that the lot she was referring to in regard to the Bay Club?

Ms. Stone explained that they had an arrangement with the Bay Club parking prior to its purchase by new owners. They did allow the hospital to have employee parking there and the hospital paid for that. The 25 spaces in the Marriott as well as the 50 spaces for employees are not paid parking by employees or valet. It is free parking for the employees as well as valet.

Mr. Bailey added that the little lot right off of Second Street is paid parking.

Ms. Stone responded that it is not associated with the hospital whatsoever. That is actually the medical office building and does not involve the hospital.

Michele Bailey liked Mr. Sandke's question about what the additional parking is for. She knows that she sees the people parking that are hospital employees along Third Street and Mullinex and Glorietta Blvd. every morning and she believes there are parking places in the Marriott lot that are already paid for that are going unused. Part of it is that it is a shorter distance from Third Street to the hospital than it is from the Marriott lot. She thinks the hospital has a good solution already for parking for patients, for people who want to visit patients, with the free valet parking. She thought the idea of doing the roundabout was to encourage the use of valet parking. If you go and add new parking places that is detrimental to the objective of encouraging the use of the valet parking, which is more efficient from a Coronado parking perspective. Also, her house gives her a clear view of that intersection between Third Street, Mullinex and Glorietta Blvd. It is her impression that most of the kids coming to the park on the weekends for soccer and baseball actually come down Third Street even though the bicycle path goes down Second and Glorietta. It appears to be shorter and the kids take the shorter route. She is very concerned about putting the back out diagonal parking on Third Street. She does not know what back in parking is. She did notice though that Second Street is wider than Third Street. She realizes the bike lanes go down there and that we have a bicycle commission to look at where the bike lanes go but she thinks it would be possible, if we need the additional parking, to put the diagonal parking along Second Street and perhaps part of Glorietta Blvd. where there are not residences and just move the bike lane so that it comes down Soledad and down Third.

David Fairbanks commented that there was a petition that said very nice things about the hospital and how we support the hospital. He was asked to sign it but he did not because he could see that this angled parking proposal was part and parcel of the Prospect Street proposal. It is the poison pill. You can't have one without the other. It is the angled parking which is disturbing to those of us who live in the neighborhood because it takes the hospital's parking problem and shoves it off on the neighborhood. Secondly, just a few months ago we did a lot of talk about bicycles and bicycle safety. This is a prime bike route to Tidelands Park. The addition of the angled parking

would be very detrimental to the safety concerns for bicycles that we have been trying to achieve and he thought we had achieved. We seem to be making progress backwards on that. He hates to say bad things about the hospital. The entire concept of this Prospect roundabout thing and taking the parking off of there to the idea of improving the customer experience and making it look pretty just can't be done because the angled parking is part and parcel of it.

Jen Rentschler is the mother of two young kids who travel by themselves back and forth to Tidelands Park. She certainly has concerns about safety. We often see bikers and people come and go through that corridor. Angled parking not only detracts from the look of the neighborhood; she disputes that just because it is across that median that doesn't mean that it isn't near residences. That whole area is residential and should be treated that way. Safety and aesthetics are her concerns. Her understanding is that 80+ of her neighbors have already objected to this. There may even be more since she had the last numbers. That is a lot. We haven't requested this. We don't want it. She asked the Council to follow the neighbors' lead and reject the proposal for the angled-in parking.

Mike Keeney is concerned about the angled parking. The hospital, even though there is not data to say that it is substandard, it is substandard. We have people parking in front of our house every single day that are from the hospital. It is mostly employees, oftentimes visitors and this is two blocks away. To him, it is mind boggling in a town where we listened to a number of issues here earlier today discussing the impact of parking that we would, on our own, give up 12 spots to gain a net of three more maybe. The math wasn't there for him. It seemed a little bit confusing. The hospital, and he believes in having a hospital in Coronado, when it expanded its footprint there was a promise and a commitment made, because there were concerns about parking, and that promise has not been met. Mitigating that by renting space from the Marriott is a great idea. He thinks that needs to be enforced more because pushing it off onto the residential neighbors who live near the hospital, creating safety hazards, decreasing the aesthetic appeal of our unique little town, is to the detriment of us all. Having a hospital is a great thing. Don't put the traffic problems created by the hospital on those who live nearby because we want to make the hospital entrance more grand.

Maryann Wonders lives on Third Street. Parking because of the hospital has always been a problem in that area. Shoving even more of a problem on them would be the angled parking. We could do parallel parking. She suggested making lines that would be painted if you had meters but not put in meters. The lines would help people park within the lines and closer together. All the kids use the street for bicycle riding and skateboards. Aesthetically, the angled parking is going to look really crappy. We already have the MRI machine trailer there that was supposed to be temporary. It really takes away from the whole look of the neighborhood. There is not a 25 mph speed limit sign on the street there. She can't see how people can back out and look for kids on skateboards. It is an accident waiting to happen. We know it is a bad situation for them but she thinks there is a better answer than just that type of parking. Utilize that doctor parking lot more. Utilize the Marriott. To push it off on the residents is just really poor.

Richard Wonders supports the hospital and reminded everyone that the kids on skateboards and bikes go right down the center of Third Street. He mentioned that years ago all the power lines on Third Street were taken down because it was designated a view corridor. Here goes the view if we are going to angle the parking. The residents are just dead against this. The petitions that have been signed now have 104 signatures. He believes that precedence was set earlier that this

particular type of diagonal parking was to be requested by residents and not by a commercial operation. The hospital wants to extend its footprint out into the neighborhood. His suggestion would be for the hospital to work with the other businesses, mainly the Marriott, whose parking lot is very much underutilized.

Cindy Furhmann lives at Third and A and they rarely park in front of their house during the week because the hospital staff and patients fill up the street parking. She knows the angled parking will add a few spaces but she doesn't feel there is any way that could make a difference. She is mostly extremely concerned about the safety of biking past the angled parking with children. In her experience this is not safe. The hospital staff will be leaving their jobs and will be tired, etc. at the same time the kids are coming back from Tidelands. They hope that other parking solutions can be generated and addressed before implementing an unpopular and unsafe solution.

David Greer took his own survey last week, Monday through Friday, both in the morning and afternoon at random times. He took pictures of the available parking, the use of the valet, the use of the employee parking, the empty spaces for the $3 you have to pay to park, and the ball field park between B and A. You can see that all the parking lots have capacity in them. The existing capacity in this neighborhood is not being utilized. There is no reason to go to angled parking on this. The issue is a walking issue. If you go just two blocks from the hospital, there is open parking all day. The neighborhood does not want to look like a parking lot. The 104 signatures on the petition against this, of which 80 are from the neighborhood itself and 24 are from outside the neighborhood, are because it is not safe, is not wanted and is not necessary. He also did a survey of the utilization of the employee parking every day, afternoon and morning, and came up with only a 26% utilization rate for the whole week. He brought this point up earlier in the year with the administration at the hospital and with Ms. Stone at the community forum. Both times they promised that they were really going to check to make sure people were parking there.

Mayor Tanaka began by saying that the request before the Council is driven by an attempt to improve the aesthetic of the hospital, which is a fine goal but is certainly not the overriding objective for him in this area. If we are going to lose parking on Prospect for that purpose that is just not a good enough reason to lose parking on Prospect. If we are going to lose parking on Prospect and make it up with angled parking that is a non-starter for him. He is a no vote all the way around on this. One of the reasons he is a no vote all the way around on this is because of what has been stated by the speakers. He has noticed that all the people parking in front of people's homes are people who work at the hospital. He has marveled at how patient all of these neighbors are with this situation. He doesn't see any reason to support a proposal that makes things harder on these people who are already bearing the brunt of what happens when you have an awesome hospital like we do. There is just no way he would support this. The biggest reason he wouldn't support it is, again, the objective we are achieving, a nicer median there, isn't the most important objective. That street that the City has given to the hospital has accomplished its purpose of providing a fairly maximum amount of parking on that street, closest to the buildings and facilities that people are trying to use and visit. That is the priority that needs to be served and not making Prospect look a little bit nicer at the expense of creating problems elsewhere. He made some other observations. The ER is named the Lee and Phyllis Mather Emergency Room but the City's trees obscure the sign. He doesn't know if the hospital would be interested but it might want to put a sign on the building itself closer to the doors where people enter. He has also observed kids using Third Street. He agrees that angled parking on that street would be a problem. The reason he has seen so many people use Third Street is because it seems a little bit more direct and it also seems

a little bit safer. When you travel down Second, you will run into a bus a little bit more often and to a heavier amount of commuter traffic. You might run into some bikes as the bike lane comes there. It is just intuitive for a lot of people to use Third to go straight to Tidelands Park.

Councilmember Downey thinks there is a misunderstanding. She does have the privilege of having been this Council's representative to the hospital board for two years. This isn't just a beautification proposal. Part of the reason this proposal was developed by the hospital is that the valet parking causes a back up all the way down the street. Complaints were received from all kinds of people on that. The valet program was a very well used program. They came up to reconfigure this because of that. With the new configuration, all the cars could go around the median in order to allow them to get out of the travel lanes so it doesn't interfere with traffic on those streets. It really wasn't a beautification thing. It was about how to make it function better because the valet is now being utilized a great deal by patients, visitors and others. She doesn't know if it is possible, but the idea of putting the angled parking on Second actually seems like a reasonable idea because there aren't residences on the other side of that one. She wondered if it was partially because of that warrant about the Bicycle Master Plan even though, from what we are hearing, more bicyclists use Third instead of Second.

Mayor Tanaka thinks there are two different groups of users in that situation. There are some people who use the bicycle lane on Second as part of a larger transit system. The people who use on Third are people who have a destination of Tidelands Park.

Ms. Downey thinks that everyone is concerned about the angled parking and the affect on the residents. She doesn't want to lose sight of why the hospital proposed this and maybe this is a send it back to hospital staff to figure out a new way to deal with parking so that we are not causing a disruption to the residents on one side. She thinks the goals are very important and it is necessary for circulation there that they are effectively able to use that valet. We are all saying that we like the valet option so we want to encourage that. Ms. Downey moved on to answer Mr. Bailey's questions. As Ms. Stone mentioned, the parking lot that we saw lots of pictures of as not fully used is not the hospital's. There are limits as to who can park in there. Patients who are visiting the hospital aren't supposed to. That is supposed to be patients of the medical building. It is not available to the public. It is privately owned parking just like they do now at Walgreens and Von's. It is the owner of the parking lot who gets to decide who parks there. It is not a substitute for any of the things that are proposed. The use of the parking at the Marriott as a solution to everything the hospital is proposing may need to be looked at again but is not the solution. The 25-space deal was an offer from a current board member to see if it would work. It is not a permanent thing. The Marriott has not agreed to do this long term. They are not saying they can always use it. The hospital is working with people to try to get them to use it. They had a lottery for people to use it because everyone thought it would be great. They are working to get it utilized as often as they can.

Councilmember Bailey thinks that the negative impact to the residential area is greater than the positive impact to the hospital. That is the bottom line. We did hear a lot about aesthetics. If the issue here is that we are really concerned with improving the valet so we can improve traffic circulation, then he would suggest they bring a different proposal. Because the impact to the neighborhood is negative and because we are used to seeing proposals like this originating from the residents where it is a resident petition that comes to the Council for this, the conceptual design as presented is a non-starter for him. He does not think it is fair to further impact the residents any

more than they already have been. He is certainly willing to entertain different conceptual designs along this street but as far as angled parking where it is currently proposed, he definitely would not be in support of that.

Mayor Tanaka appreciates the problems a successful valet can have but that is not a new wheel to invent and figure out. Everyone who has valets has that same problem and they find ways to fix the problem. He is not convinced that this is even close to the best way to fix that problem. It could be even a manpower issue. He is also not opposed to reviewing other plans and so on but the one before him is totally inadequate in his mind.

Councilmember Sandke is aware of a situation where one resident in the area vandalized every employee car who parked in front of his house. They worked with the police department and put a sting car out and the guy was never caught. He no longer lives in the neighborhood. These folks face significant problems in their neighborhood due to the quantity of people who want to park in front of their house. It is tremendously compelling to him that the people who signed this petition would come forward and say that they are okay with what the hospital is doing for the driveway but they don't want to change the parking. They would give up those spots rather than have angled parking on their street. That is a very compelling argument for him because he knows what these people put up with. From a broader perspective, he thinks it is hard for people to look at the medical office building underneath there and say that it is not part of the hospital. He understands the dollars of it. It is their building. They built it and they control it. Perhaps some better economic relationship between the hospital and the medical office building owners might result in better parking usage of that very close space to the hospital. Why not meters? If the problem is people who come in at 5 a.m. for their shift who have very little competition for parking, then maybe that is something that might assist with better usage along there. The oval median in front of the hospital, at least as far as it is designed, for him, is entirely too large. He is concerned with access to the retirement village across the way. We haven't heard anything from those folks. It takes up a chunk of their driveway on either end. The photo survey was compelling. Having the burden of providing employee parking for the folks at the hospital placed upon this neighborhood is overwhelming. To have those folks say that they are okay with what is being done with the improvements but they don't want the parking changed is super loud in his head. There might be a better way to do this. He is a huge supporter of the hospital and feels strongly that it needs to be a part of our City. One of the things that surprised him is that this street is probably one of the calmest streets in Coronado just by the nature of its design and the parking and the usages along it. He is not ready to move forward with the proposal as it begins here.

Councilmember Woiwode commented that angled parking is a last ditch effort in any application in our City. He thinks that is why the process calls for a very high percentage of the residents to request it before the City even considers it. The fact that if you shifted it over to Second Street you would have fewer residents to request it that doesn't make it okay with him. Third Street and Second Street are both 48' wide. It is not going to be a difference in terms of the size of the street. Angled parking doesn't belong there, nor is it the City's responsibility, in his view, to provide free parking for employees of a business. We have public parking available on the streets. To intensify the parking for the sake of the employees having parking close at hand doesn't make sense to him. He is not supportive of that aspect of the plan. If other parts of the plan can be pulled together without going to angled parking, he thinks there are some good ideas in there. He is not willing to see any of the mobility options in that area or the environment for the residents to be jeopardized by angled parking.

Mayor Tanaka thinks the Council has one of two courses of action. The Council can simply reject this proposal and if a new one comes forward, the Council can review it at that time. It is pretty clear that there isn't support of the Council as a whole to put in angled parking. To him it is rather obvious that losing parking spaces is just not something the Council is really keen on. There is agreement that the valet service that is in place is a good thing and if there is a proposal that enhances it or makes its efficiency better that is a great. He would certainly say that if you enhance the valet parking by losing ten spaces, he is not sure he would support that. He would need a lot of convincing that losing ten right up front is really going to be worth the trade off of the 20 or however many sitting empty that someone doesn't want to walk that distance or we don't want to employ an extra valet. The door is open to another proposal but not one that impacts the neighborhood because frankly it is already impacted and it does not deserve more impact.

Ms. Downey understands what Mayor Tanaka is suggesting but we have City staff and Ms. Stone here and there were several options that came up that were worth them looking at. The recommendation from staff is that they wanted authorization to work with the hospital. Obviously we are saying not as it is proposed now but she wondered if staff is able to work with Ms. Stone to look at some options that seem to be palatable based on the input given.

MSUC **(Tanaka/Bailey) moved that the City Council reject the recommendation and direct staff to continue to work with Sharp Coronado Hospital to work on their parking issues.**

AYES:	**Bailey, Downey, Sandke, Woiwode, Tanaka**
NAYS:	**None**
ABSTAINING:	**None**
ABSENT:	**None**

The City Council recessed at 5:43 pm.

The City Council reconvened at 5:55 pm.

11d. <u>Review of National Pollution Discharge Elimination System (NPDES) Permit No. CAS0109266, Order No. R9-2013-0001 Compliance Documents for Submittal to San Diego Regional Water Quality Control Board (Regional Board).</u> City Manager Blair King gave introductory remarks. Director of Public Services and Engineering Cliff Maurer gave the presentation.

Councilmember Woiwode asked Mr. Maurer if he has already prepared these three documents.

Mr. Maurer confirmed that but stated that they have not been submitted. They will be submitted next week.

Mr. Woiwode asked what they look like.

Mr. Maurer responded that they are a couple of inches thick. They will be available through the regular City options. The development of these documents went through a public process. The

public was notified. There were two public meetings in November of last year. Attendance was not huge.

Mayor Tanaka invited public comment.

David Greer commented that we should look into treating all storm water on the island ourselves to get it as clean as possible before being emptied into the ocean or bay. We could be a leader in this area. It could be a good prototype maybe to get federal money to study the feasibility of treating all the storm water. It seems like it would be a much simpler process for the City to take care of the water and not individual homeowners. It could work like the sanitary sewer tax. He would gladly pay more property tax to know that our water is as clean as possible before being discharged.

Helen Kupka totally empathizes with the City and the nation that this trickle down requirement has hit everyone with an absolutely unfunded liability. We are sensitive to that. One of the things that we also have to do, and three minutes doesn't quite explain the homeowners' dilemma, is sign something that commits, for the rest of their lives, every single year that they will pay the City again to come inspect what they have done to make sure it works. We have to build a whole house and make sure that nothing leaches into that water or touches that water and somehow gets into the Bay. It is asking them to be a storm water treatment center as a house and is really difficult. If you know how expensive it is to build, you understand this. She loved the mention of copper. The introduction of any mineral element could come from anywhere in the house. It is going to land on the roof. She thinks they have a solution. It is going to cost a lot. It has cost them a lot to design it. It will cost more to build it. They don't even know if it is going to work or if the City is going to okay it. They are sitting here with a huge investment and they don't know if they can build it. She asked the City to help them. They don't mind being guinea pigs.

David Slack commented that we have a sister city in San Diego that is in Russia and they just had seven of their scientists visiting about treating sewage and pollution in the oceans. It might be interesting to see what results they are finding at Scripps Institute of Oceanography and how that might apply to the City of Coronado. It could save some money. They have given all kinds of research equipment and it was fascinating to hear what their results were. They are the leaders in that part of the world for that part of the Pacific Ocean.

Mayor Tanaka doesn't think anyone is against clean water. It is more about what process you initiate to get there and then who you put the burden on. He heard the term 'unfunded mandate' and thinks that is certainly part of this discussion. He knows the City is certainly committed to doing what it can to obey the law and make sure it is doing its part. He appreciates the presentation, particularly with respect to the fact that the City may need to staff things differently in the coming years to respond to this. Anyone who reads the news about our current wastewater treatment knows that every five years there has been the discussion of a waiver and whether or not we will qualify. We have had discussions in the past couple of years about whether we would be able to get our waiver by increasing the amount of purple pipe water by rediverting some of that back into irrigation and things like that. We are all looking to see what the next shoe will be, when it will drop, what it will cost. He is a little worried that now there is another shoe we need to be keeping track of as well. He is sorry that the Kupkas are having to be the tip of the spear a little bit in terms of how this is going to affect homeowners. The Council does not need to do a lot today other than to receive this report.

Councilmember Sandke asked if there is something in our rules to prevent a homeowner from simply taking their storm drains that come off their gutters and things and putting it in their sewer. At that point it becomes treated and ends up not being discharged from the property but rather becomes part of the wastewater stream and goes away.

Mr. Maurer responded that there are options for fully treated storm water. It is very expensive and has to be metered. You have to pay individually to connect. We have a situation with one of our developments down in the Ferry Landing area where they have essentially a sump pump that is discharging into a storm drain. They have been put on notice. The irony here is that the water meets all requirements as far as the numbers go. They have two options. One is to meter it and put it into the sanitary system and you have to get a permit because the sanitary system has to have the capacity to handle it. In this case we do. Or they have to go to the Regional Water Quality Control Board and request a waiver to allow to discharge into the MS4 and that is a long, costly, engineered process that needs to document for 12 or possibly 24 months that the water always meets the requirement. They would have to send it to the sanitary system first until they can prove beyond a shadow of a doubt that they are not putting pollutants into the bay.

Mr. Sandke shared, from his experience at the Joint Wastewater Authority meetings, that the agreement between the environmental groups and the folks moving forward on the Pure Water Initiative is pretty solid. It could very well result in the last waiver we ever have to apply for here with the federal government. That is a noble and achievable goal from what he understands.

City Manager Blair King commented that in the recent past the City has been concerned with volume and velocity. That is what the City has looked at in the storm drain system – controlling how much water went in, when it went in and at what rate of speed. The discussion that should be taking place here as policy makers is the issue of best management practices versus absolute standards. Best management practice says we do the best we can to make sure that the storm water is clean. Absolute standards state that rather than just doing the best you can, there will be a standard that the water needs to meet when it comes out. We have spent millions and millions of dollars separating sanitary sewer from storm drains. We could potentially spend billions and billions to combine them. There are questions about what will happen when we combine them, and it is not cheap, and people are concerned about that cost now and they are concerned expanding the wastewater treatment system now. The only city he knows of in California which has a combined system is the city and county of San Francisco. At some point in time, we may be looking at treatment of a storm drain. The City of San Diego did a very famous experiment. They put potable water into their storm drain system. They tested the water when it went in. It was potable when it came out. It was just the storm drain system that was contaminated. Water going through pipes becomes contaminated and is dirtier than when it goes in. It will be expensive, as a practical solution, to treat it as part of the wastewater system. People won't want to pay for that. We are going to have a hard enough discussion in the future talking about how we are going to pay for the storm drain system now. He concluded by saying that if there is any action, it is a ministerial action. Staff will be submitting the documents.

11e. <u>Approval of Wayfinding Signage Program for Vehicles, Bicycles, and Pedestrians.</u> Assistant City Manager Tom Ritter gave the presentation.

Councilmember Woiwode spoke about the big sign at the corner of Third and Orange. When you see that sign, you have already made a decision on whether to turn or not because you will have already chosen what lane to be in. Then there is another sign, C1 on the map, which is the warning sign so that you can choose the correct lane.

Mr. Ritter concurred and explained that there is a precursor sign to that larger sign. There is one farther back on the roadway but it has to be within that last block because otherwise they might become confused and think they are supposed to turn a block before Orange.

Mr. Woiwode added that the sign in question is on the right side of the street.

Mr. Ritter explained that some signs, on a three-lane street, will be duplicated on either side of the roadway but in order to keep the number of signs down, we haven't done that in this case. We defaulted to the right side of the roadway.

Mayor Tanaka asked if Mr. Woiwode is hinting at that not being the right side of the roadway. Most people are probably coming in to make a left rather than a right at that point.

Mr. Woiwode commented that we see it all the time where people are halfway through the intersection and realize that they should be over to the left at least one lane. They have obviously missed this sign. What they are seeing is the sign that is up overhead and now they will see the sign that is on the corner after they have gone through the intersection. He is wondering if maybe we can look at that again. If we can get people into the left lanes before they see that sign on the island that would be helpful. He does not know what the best way is to do that.

Mr. Ritter commented that staff has been working with Caltrans to improve the signage from the toll plaza to Orange. We think there is room for improvement on, not wayfinding signs, the Caltrans signs so people know to be in the correct lane as they approach the intersection. Staff will continue to do that.

City Manager Blair King reminded the Council that staff has been somewhat timid as this information is being provided to the Council. Although it has been discussed for a long time, staff is aware that there are reservations about too many signs in Coronado. Staff is proposing a program that has the minimum number of signs to be effective; however, it is easier to add than take away. If the signs are in, if the public likes them, we can then go back and add. We would rather be in a spot where people say that they like the signs and accept them rather than having people come to the City six months after installation that they are not liked and that people want them reduced. As Mr. Ritter said, there are times where, under normal circumstances, they would be on both sides of the street. Staff is really trying to limit the minimum number to be effective but, depending on the Council and the public's reaction to them, they could be added to.

Councilmember Sandke didn't see the hospital included on any of the wayfinding listed signs. It has been brought up to him by a resident that it might be something to include. Maybe that is more appropriate for Caltrans with the blue 'H' sign. Perhaps the City could augment one or two of those signs that are in the appropriate places.

Mr. Ritter commented that there are currently three signs that designate where the hospital is located. Where staff was putting the wayfinding signs wasn't conducive to replacing those signs.

We would have to actually add a sign just specifically for the hospital as part of the wayfinding. To keep the minimal number of signs down that one was removed.

Mr. Sandke asked to see the slide of Alameda and Country Club. Will those directions be clarified or a little more direct routes?

Mr. Ritter explained that the reason for that sign is staff has received a lot of complaints about people incorrectly turning left on Orange to go to the beach or downtown. They end up at the Navy Base. There is a sign there that directs them to turn left and then, in order to complete that, there is another sign that directs them to keep going to get back to the beach and then go into downtown.

Mayor Tanaka thinks this goes to Mr. Woiwode's point. Are we actually putting the sign in the place it is most likely to be seen and then acted upon.

Mr. Sandke turned to the sign at Glorietta and Fourth. He has seen an awful lot of pedestrians get past the sign that is at Third and Glorietta and might be helped by a sign that says not to cross here but to go back to the path under the bridge. He sees people kind of stuck with that. There is significant signage to find the bike path under the bridge and pedestrian pass when you come from the other direction but if you get past the hospital and you are at that stump of median to cross and you are looking up the street at all those cars going both ways you are flummoxed. Some type of signage maybe further back would be helpful.

Councilmember Bailey commented that there are 47 signs and this is roughly a $500,000 project. That is about $10,000 per sign. Is that for installation and all the material?

Mr. Ritter explained that now that staff has reduced the amount of signs, the estimate is now less than $400,000 rather than $500,000. Obviously there are different size signs.

Councilmember Downey asked to see the picture of the front and the back of the sign. Is there a reason the sign can't be put on both sides? There are some places you can't but if we are spending the money to put the sign up she doesn't understand why we don't put the same thing on the back with the arrows pointing the other way.

Mr. Ritter responded that a lot of the signs are double sided for the pedestrians. The kiosk could be. We don't know yet as it depends on the exact location.

Mayor Tanaka commented that a kiosk typically has three or four sides. Theoretically, when the exact location is determined that will be one of the factors that is considered.

City Manager Blair King commented on the cost. In terms of the type of signs, these are basically signs where the paint would be similar to what is put on auto bodies. It is fired on to avoid fading. Also, the bases are better than average bases, as are the frames. They are expensive but these are not the same type of signs that would be produced in the City's sign shop either.

Mayor Tanaka invited public comment.

Cindy Anderson was on the Wayfinding Committee as a stakeholder. She wanted to address Ms. Downey's question. On Orange and Third where we talked about moving the community signs, we did decide that it was important to put a large one there because, although we are putting one previously, often when people don't know what they are doing they just want a little reiteration as they are doing it. They definitely saw the value of the community signs and looked at other options, maybe even over on that corner of Spreckels Park where some of the other older wooden signs are but it just came down to staff deciding that it was still able to be there. She also addressed Mr. Woiwode's comment about having it on the left and right side. Of course, Mr. Ritter mentioned reducing any more signs than is needed but our eyes are conditioned, our mind is conditioned, because most roads are two-way streets, to go back and forth and are looking at the right side of the street for directional signage.

Rita Sarich, Coronado MainStreet, urged the City Council to support this project. It has been 12 years and she knows that MainStreet has been at the table the whole time. She and one of the Board members looked at each and every one of these signs. It was a tedious process and she has to compliment City staff for the great job that they did. They accepted all of MainStreet's comments. It was a great collaboration. It is time to do this and she really appreciates this being done as it will be a great improvement.

David Greer asked if we need an electronic version also. Everyone has a smart phone today. Do we need an app that would show people on their smart phones where to go?

Mayor Tanaka responded that we have one. The CTID put one together.

Councilmember Downey is thrilled. She has been a member of the Chamber for more than the 12 years so she knows that people have been trying to get these wayfinding signs done for years. She greatly appreciates the work done by the committee. She would be happy to move the staff recommendation. She thinks it is a great project. She loves that we will try with this as a start and then decide if we will add more. That is the only negative she has received from the public. They don't want too many signs.

MS **(Downey/Tanaka) moved that the City Council approve the staff recommendation to approve the Wayfinding Signage Program as proposed and direct staff to proceed with bidding the project for fabrication and installation.**

Councilmember Sandke asked if Ms. Downey would accept the addition of a sign at southbound Glorietta at Fourth to better instruct pedestrians and cyclists on how to find the path under the bridge.

Ms. Downey is happy to have the motion include direction to staff to find a way to add that sign so that people understand how to go under the bridge. She doesn't know if it would be through this sign or it is a Caltrans sign but we need a sign that says that. Ms. Downey's motion is to approve the staff recommendation with the addition of one sign for them to figure out the best way to make signage available telling people how to do that.

MS **(Downey/Tanaka) moved that the City Council approve the staff recommendation to approve the Wayfinding Signage Program as**

proposed and direct staff to proceed with bidding the project for fabrication and installation with the addition of one sign to direct people to the path under the bridge.

Mr. Sandke added that we did find that the community sign is going to be preserved in its place, although he recalls from Mr. Ritter's remarks that the flags could indeed be relocated. He knows, as a Rotarian, that they are the folks that put those flags in and maintain them and keep a close watch on them. He is curious if the motion also includes the direction to City staff to find a new place for those flags.

Ms. Downey responded that if indeed we are removing them…

Mr. King commented that the working assumption now is that there would be no changes to the community sign and the flagpole. This project would need to be bid. Staff will come to the Council with authorization to bid or award the contract. If there is that element in there, staff will let the Council know at that time.

Councilmember Woiwode is not comfortable with the addendum that Mr. Sandke wants to add about that sign in the vicinity of Glorietta. These wayfinding signs are indicating ways to go, not ways to not go. If it is necessary, he doesn't think it is, he doesn't want to see us start doing that and using these wayfinding signs for that purpose. If we found it necessary to indicate something like that, special instructions for the lost, it would not be with one of these types of signs. He would not be supportive of that aspect of the motion.

Mr. Sandke clarified that while he used the words 'don't go' he was suggesting that, in terms of fulfilling the obligations of the rest of the signage that it would be concurring with a positive direction on the way to go. If that particular sign needs to be at the corner by the Coronado Royale and direct people down Mullinex Avenue, which is probably where it belongs, and it says that the path under the bridge is in this direction. He apologized for characterizing the sign in a negative manner. He would hope that the sign would fall into the same wayfinding verbiage and tense that the rest of these signs do in terms of making a positive declaration to someone as a safe route to travel.

Mayor Tanaka asked if Mr. Woiwode objects to a wayfinding sign that simply points out where the path under the bridge is.

Mr. Woiwode responded that is already in the proposal. This is yet another one, on the assumption that people will miss that one. He pointed out Bicycle Signage G1, F3, G2, G3. Now we are saying that we need something else in the vicinity of Mullinex.

Mr. Sandke pointed out that if he is leaving the Marriott he is not seeing any signs when he gets to Fourth. To not get us bogged down in the details on this, he would happily withdraw his suggestion for a sign.

Mayor Tanaka suggested that, if Ms. Downey doesn't mind, we could bifurcate it and vote on it separately.

MSC **(Downey/Tanaka) moved that the City Council approve the staff recommendation to approve the Wayfinding Signage program as proposed and direct staff to proceed with bidding the project for fabrication and installation.**

Councilmember Bailey looks at these proposals and asks himself who the audience is, whether the sign is effective for the intended audience, and whether it is worth $10,000 per sign. He asks that because there are quite a few signs on here and he has never once heard a resident say that we need more signs. When this program was first proposed, he was really excited about it because it was sold to him as a way that we were going to reduce the total number of signs throughout Coronado and create a path for our visitors to make it easier for them to visit the more popular destinations. He sees quite a few signs on here that would accomplish that. He also sees quite a few signs on here that leave him scratching his head. He pointed out a sign proposed for Pomona Avenue and the Tennis Center and it is going to let you know where the bridge and golf course are. You can see the bridge and golf course from where that proposed sign is going to be. There is a handful of other signs on here that are literally right next to the destination that they are pointing you to and when he looks at those he asks who they are really going to benefit. He could go through this list and cross out quite a few that he doesn't think are worth $10,000 because the audience they are serving isn't really going to be impacted positively with them. He does think that the intention of Mr. Sandke's now withdrawn amendment is a good one because he thinks that is really beneficial. We should be directing tourists the safest route to travel our City. That makes a lot of sense. That is where we should be putting these signs.

Mayor Tanaka pointed out that we have a motion before the Council. Mr. Bailey makes good points but a lot of people have spent a lot of time on this and he is inclined to support their work even though Mr. Bailey might be right on some of these. If at some point we don't move forward, we are never going to get this done. He is not inclined to wait a 13th year on this.

Mr. Bailey commented that the City Council received an email on this from former Councilmember Phil Monroe about a year ago. The email talked about him being part of the Council that initiated this back in 2003. At that time, it made a lot of sense to have 40 or 50 or even 100 signs. Nowadays, with cell phones as prevalent as they are, with applications being as functional as they are, a lot of these signs might not be as necessary as they once were. When we talk about people being lost, we know that most people can navigate here. He does have an issue with approving all of these signs just because it is a significant expense and he thinks there are quite a few on here we could go through and look for the benefit of. There are others that he would be really excited to support.

Councilmember Woiwode is certainly not opposed to anything that Mr. Bailey or Mr. Sandke are saying. What he doesn't want to do is get to where the Council is engineering this from the dais. We cannot, in this meeting, put in anywhere near the amount of time that the stakeholders' group and staff have put into preparing this recommendation. He would much rather go back and move signs later, add signs later, do whatever the installation calls for after we see how it works than to sit here, right now, and make changes to something that reflects a tremendous amount of work. He is not opposed to either of the suggestions that have been brought up but he just doesn't think we have the same context as the people who put the work into it.

Mayor Tanaka feels that if the motion carries we have our answer and it if it doesn't, we could discuss that more.

AYES:	**Downey, Sandke, Woiwode, Tanaka**
NAYS:	**Bailey**
ABSTAINING:	**None**
ABSENT:	**None**

Councilmember Sandke has been swayed by his colleague. Having the City Council onesie twosie this thing probably isn't the right way to move forward. He discussed with Mr. Maurer the need for this sign in a short staff meeting with him. If, in fact, the group decides that is for the betterment of the program he is sure Mr. Maurer would have flexibility within the program to do something like that and he thinks there is probably, as Mr. Bailey suggested, some overkill here. He is proud the Council is moving forward. He doesn't intend to bring forward any other motions related to this.

Councilmember Downey is quite convinced that staff and our stakeholder committee can come forward with more suggestions. She does think it is helpful to at least go on the record because she thinks that particular location and that designation as a way to get across is a helpful one. They can decide if that is necessary in the future. She noticed that we have a sign, G11, where we have a sign that lets everyone know that there is an underpass for the state beach access so that you don't have to run across the Silver Strand Highway. It is the same concept. If you didn't know it was there, you might think you had to run. She thinks it is worthwhile but she will let staff come back with that recommendation should people agree with us.

Mayor Tanaka thinks that one of the really good points that Mr. Bailey raises is the cost per sign. Hopefully, if we decide in a year or two years or five years to redo a couple of these, some of that expense that we are making now will be minimized. Hopefully every time we make a new decision, it won't cost that full dollar amount.

Mr. Bailey would be very supportive if Mr. Sandke were to make that motion to look at that area because he thinks that area is one that is worth a $10,000 sign. It really is. You see people there trying to cross at that intersection and you just scratch your head and want to help people out. He would prefer to direct staff to look into that location.

MSC **(Bailey/Downey) moved that the City Council direct staff to add signage on southbound Glorietta at Fourth to better instruct pedestrians and cyclists on how to find the path under the bridge.**

AYES:	**Bailey, Downey, Sandke, Tanaka**
NAYS:	**Woiwode**
ABSTAINING:	**None**
ABSENT:	**None**

11f. <u>Approval of the Third Amendment to the City Manager Employment Agreement with Blair King Related to Compensation and Benefits.</u> Under Consent, the City Council authorized the Mayor to execute an amendment to the City Manager Employment Agreement.

11g. <u>Approve the First Amendment to the Agreement for City Attorney Services.</u> Under Consent, the City Council approved the First Amendment to the City Attorney Services Agreement and authorized the City Manager to execute the amendment.

12. <u>CITY ATTORNEY:</u> No report.

13. <u>COMMUNICATIONS - WRITTEN:</u> None.

14. <u>ADJOURNMENT:</u> The Mayor adjourned the meeting at 7:06 p.m.

Approved: (Date), 2015

_____
Casey Tanaka, Mayor
City of Coronado

Attest:

_____
Mary L. Clifford
City Clerk

DRAFT

MINUTES OF A SPECIAL MEETING OF THE CITY COUNCIL OF THE CITY OF CORONADO

Coronado City Hall
1825 Strand Way
Coronado, CA 92118
Tuesday, June 23, 2015

Mayor Tanaka called the meeting to order at 12 p.m.

1. ROLL CALL:

Present: Councilmembers/Agency Members Bailey, Downey, Sandke, Woiwode and Mayor Tanaka

Absent: None

Also Present: City Manager/Agency Executive Director Blair King
City Attorney/Agency Council Johanna Canlas
City Clerk/Agency Secretary Mary Clifford

The Mayor noted that, because this is a special meeting, State law is very particular that the only things that can be talked about at this meeting have to be on the agenda and that includes Oral Communications. If you choose to speak to the Council under Oral Communications, it is not like a regular City Council meeting where you can speak on anything you would be interested in. You have to focus it on an item on the agenda.

2. ORAL COMMUNICATIONS:

Councilmember Bailey was under the impression that, included within the small scale actionable items that would be discussed today, would be restricted left hand turns on Third and Fourth Street because that is in the context of this meeting and improving the safety and calming traffic in this area. He has asked the City Attorney if it would be permissible to give a brief presentation on this even though the Council would not be taking any action on this today.

City Attorney Johanna Canlas believes that, under Oral Communications, Mr. Bailey can do it. However, if there will be significant discussion, it will need to follow Council policy and under Council policy he would need to bring it back to ask the Council whether or not they want to hear it.

Mayor Tanaka concluded that Mr. Bailey will, under Oral Communications, speak about turn restrictions and then either that will be his communication and that will be that or if three people of this Council want to talk about it, then that would result in us having to agendize it for a future meeting.

Ms. Canlas corrected that under our policy Mr. Bailey would need to bring it back in writing for the Council's consideration at the following meeting.

Councilmember Downey has a problem with that as it means that Mr. Bailey gets to speak and none of us get to talk on the issue when the public is going to want to talk on the issue. She is not sure that this should be done. She did not believe that this was within the context of this meeting. She is not prepared to not let the public talk about it. She agrees that this should be discussed at the future meeting we told everyone we would have to talk about these kinds of issues. To her this diverts what we are supposed to be doing here at the special meeting. She would request that we don't have the presentation this morning and we put it on the meeting where we told the public we would be looking at this very kind of solution.

Mr. Bailey is not expecting the Council to deliberate on this at all. That would be the extent of his oral communications. He would certainly welcome any oral communications from other Councilmembers knowing that no further discussion would be had on this item. He does agree with Ms. Downey that if this is discussed, it should be discussed at a future Council meeting and he will follow Council policy to have it formally agendized then.

Mayor Tanaka feels that if this is supposed to wait for a future meeting then it would probably make the most sense for the public and the Council to just postpone that. Mr. Bailey commented at the last meeting that he wanted to keep the scope of this one narrow.

Mr. Bailey did say that and was under the impression that this would be included within that scope. He was a bit disappointed to see that the language within this agenda did not allow this to be formally discussed by the entire Council, which is why he was hoping he could give the Council and the public a head's up that this will be discussed at a future Council meeting.

Mayor Tanaka pointed out that this is Oral Communications and the discretion is up to the speaker. He thinks it would make the most sense for Mr. Bailey to save this for the future meeting where it can be discussed.

Mr. Bailey referred to a memo from Chief Froomin where he mentioned that, in the case of Third and Fourth Street, the primary cause of 66 to 68% of collisions is the unsafe turning or right-of-way violations and many of these violations are related to cross traffic and the more difficult it is for oncoming traffic to see and react to cross traffic. In 2002, semi-diverters were installed. In 2004, those semi-diverters were removed and in 2010, Orange Avenue had a longer left turn lane installed. From 2002 through 2004, when we had the semi-diverters up, traffic was not allowed to turn left from Third Street onto A, B or C at any time of day. There were also restrictions down the alleys as well. What this did was to force an increased volume of traffic up to Orange Avenue which made Orange Avenue even more congested than it already was. However, it certainly made the intersections at Fourth and A, Fourth and B, Fourth and C safer because there was less cross through traffic. What this did was, because of the force of the increased volume up to Orange Avenue, result in traffic using D and E as a bypass. This caused a lot of problems in the

community. We had the initiative that took place that ultimately removed the semi-diverters in 2004. In 2004, you can see that traffic was again allowed to turn left from Third Street onto A, B and C. You still had time restrictions in the mornings but in the afternoons you were allowed to make that turn. You also had time restrictions on the alleys as well in both the mornings and the afternoons. You did not have that same time restriction on A, B and C during the afternoons. This helped improve the congestion on Orange Avenue but it still lacked the capacity to really handle that increase in volume. From 2004 to 2010, you can see that the two left turn lanes were relatively short. From 2010, after that second left turn lane was lengthened, you still have traffic turning left on A, B and C in the afternoons but the congestion on Orange Avenue has been significantly reduced because of the extension of the second left turn lane. However, the cross through traffic on A, B and C in the afternoons is causing these intersections on Fourth and A/B/C to all be dangerous because of that cross through traffic. He showed what the turn lanes look like on Orange Avenue now that have produced greater capacity which is better able to accommodate the volume of traffic that exists. Even though there is excess capacity on Orange Avenue now, you still have a whole bunch of traffic cutting through A, B and C. He showed a brief video of that first left turn sequence that happens as traffic is moving westbound from Third Street and turning left to get onto Orange Avenue and then proceeding to turn left onto Fourth. The left signal right now, the left turn signal, has just stopped allowing northbound traffic from Orange Avenue and you are seeing now that the two left turn lanes start to fill up.

Ms. Canlas stated she believes sufficient time has passed, especially if this is not going to be a discussion item.

Mr. Bailey concluded by saying that there is excess capacity on Orange Avenue to handle an increase in volume of traffic that would result from further restricting left hand turns on A, B and C and he intends to agendize this at a future meeting and he hopes to have two other Councilmembers' support.

Mayor Tanaka reiterated that under a special meeting, in state law, you can only stick to what is on the agenda. He restated that the Council will deliberate and/or give direction concerning these key areas: traffic enforcement, crossing guards, the speed survey and miscellaneous early action improvements to reduce speeds and calm traffic on SR 75 east of Orange Avenue. What Mr. Bailey just showed he presumed would be part of miscellaneous early action improvements but it is up to staff to put the agenda together and as they put the agenda together that wasn't something that was included for discussion at this meeting.

3. <u>CITY COUNCIL BUSINESS</u>:

3a. <u>Deliberation and/or Discussion Concerning Traffic Enforcement, Crossing Guards, Speed Survey and Miscellaneous Early Action Improvements to Reduce Speeds and Calm Traffic on State Route 75 East of Orange Avenue, Also Referred to as Third and Fourth Streets, and Take Action to Encourage and Support the Use of Radar and Lidar to Enforce the Speed Limit.</u> City Manager Blair King introduced the item. Mr. King and Chief of Police Jon Froomin provided the presentation.

Councilmember Downey did some research trying to figure out the last time we lowered the speed limit. Based on what she can find out, it actually was Caltrans that came to the City first. They had done some study and discovered that we had a higher than average pedestrian accidents on Third and Fourth. They came to what was then the Traffic Operations Committee and the City

Council gave direction that it wanted to do something about lowering the speed limits and eventually the law changed that allowed Caltrans the option of using the 5 mph decrease based on residential density and other issues. At that time, Caltrans came to the City first. We received a briefing from Caltrans at our last Council meeting and they told us that they did another pedestrian survey because they were concerned about pedestrian issues. Has that survey been released to Chief Froomin?

Chief Froomin has not seen it yet. He believes that the antennas that are up in the area are doing those counts.

Mr. King commented that the information he has was delivered from Engineering & Public Services. Caltrans has told staff that we don't expect to see the results of that pedestrian information until August or September.

Chief Froomin doesn't know if that would have any impact. As Caltrans stated at the last meeting they have already done the 5 mph reduction. He doesn't know that it could go down any further than that.

Ms. Downey agrees. She is trying to figure out, since as best she can figure out, they started helping the City back in 2002 realize that maybe we should do something. She wanted to see if they had any more ideas that we could be expecting but we don't know because we haven't seen anything.

Mr. King noted his presentation is the result of the collective discussion among various elements of staff. We can talk about the methodology. We do know differences in the 2014 edition of the California Speed Survey Methodology than previous. We do think that apparently some flexibility that Caltrans or traffic engineers may have had prior to the 2014 edition they don't have now but have come back in one 5 mph increment reduction.

Ms. Downey stated that one of the things she found out is that it turns out that the surveys then suggested that the speeds were lower and they still allowed us to lower our speed limit. The survey had lower results than we are seeing today but did discuss exactly what Mr. King said that it was a difference in how the rules could be interpreted under the Caltrans regs. Has anyone seen the surveys or have access to the surveys that were done back in 2002? She couldn't find those anywhere in the records.

Chief Froomin is sure they would have those at the station as officers would use them in court.

Mr. King made his presentation for the Council.

Mayor Tanaka explained to the public how he intends to manage the rest of the meeting.

The Mayor invited public comment.

Wayne Strickland considers himself to be a public safety guy as a retired Coronado firefighter. He likes what the City is trying to do here and really appreciates it. He was up north and did see the pedestrian flag thing and liked it. He put it on *Coronado Happenings* and then they have these crosswalks that light up. He likes that. He also saw, and he appreciates the Police Chief doing

that, the reserve Senior Patrol out practicing traffic control just yesterday. Senior Patrol possibly helping out with people trying to cross somehow will help. Traffic definitely needs to be taken care of and he appreciates anything the City is doing. At a later date, he would bring up the idea of having a left turn on Glorietta that would eliminate a lot of that traffic on A, B and C and it would eliminate a lot of accidents. He knows that is difficult.

Terry Leary asked the Council to give serious consideration to pedestrian barricades that would direct traffic to Orange. Particularly he notices a lot of tourists coming up from the Ferry Landing and getting to the corner of Third and B and looking at their phone where maybe their app says to continue on B to get to the Del. He lives on that corner and asks them go to the light because it is a lot safer. The other thing is that there would be more people going down to the business section which he would think the businesses would prefer.

Margo Roberts asked how the speed survey lapsed. How did it come to be? Who is responsible for making sure that these are kept up so that we can use radar? Another consideration is when tourists come they use Google Maps and Google directs them down A and it is just treacherous. Can someone talk to Google?

Susan Hardy is retired Navy. If you go on NAB, you don't go over 20 mph and it has been that way for a long time because you know you will get a ticket. She is very thankful that the City is going to finish the speed survey and she would love to see the Police Department out there giving tickets left and right until the word is out there that we are serious about traffic and enforcing traffic. The other thing is that it would be great if the City had statistics from the Police Department on when those tickets are given because she sees a lot of tickets given on Saturdays and Sundays and not necessarily tickets between 5 and 8 a.m., Monday through Friday, on Third going in and on Fourth coming out in the afternoons. It would be great to get some more fidelity on when the actual tickets are given. The decoys are effective the first time you see them and then they are not effective but she applauds the Police Department because she knows that they are trying to do what they can.

David Greer spoke about the speed study. He remembers back in the 1990s that the speed limit on Third and Fourth was 35 mph. He wonders how that got to be 35 and then how we subsequently got it to 25 which it is now and which we want to keep it to.

Mayor Tanaka reminded the public that this is a comment period. The Council meetings aren't really set up for a back and forth exchange. Questions have been posed. The Council is here to listen to the public's comments.

Michael Schmid commented that pedestrian barriers are not a good idea. If people were driving the speed limit and watchful of pedestrians, there would be no need and for people to have to go blocks out of their way just to get to the grocery store is ridiculous. Second of all, he is wondering if we can use radar and lidar to at least write warnings so they are on the record. Let's do what we can to slow the traffic down. It seems to him that if they raise the speed limit, we are just going to be raising it again in five years and raising it again in another five years so it is just going to be a constant battle.

Doug Brandt provided some information that he and Mr. Bailey have been talking about concerning gps.gov. Gps.gov is an interactive website which you can, as a city, encourage change

upon Apple and android devices, Tom Tom and Garmin devices and also, to interact with trucks, there is a company called Fleetmatics which provides the apps for trucks that encourages them to use truck routes. The GPS system is run by the Air Force and gps.gov is a place where we can start to get people to go the right ways into Coronado and not use A, B and C and also encourage trucks to use the truck routes. This would also help the pedestrians who use their Apple phones, a way to walk around town and would encourage this to change. It is a process that the City staff needs to do. He thinks it will be very effective in creating a safer environment.

David Slack seconded everything that the public has said. These are concerns of the City and the citizens of the City. He feels it is important for us to actually consider alternate transportation at this point. Even if we get the ferry routes coming back in so they can come into the Landing or to the military base or somewhere else besides everyone flowing over the bridge. It is only going to get worse and not better. He would like to ask everyone in the room what our superior officers in the room that are elected doing about this. What is Toni Atkins, the Speaker of the Assembly, doing about this? What is her interest? We are her residents. What is going on?

Thomas Slattery can address, to some extent, the Toni Atkins issue. He went to her office hours at the library some time ago. He received a very nice postcard from her saying that she was going to be looking into it and that is the last he heard from her. He guesses she is not doing very much. Secondly, he referred the Council's attention to an interview that Chief Froomin gave shortly after he was appointed. In that interview, he was addressing the issue of cyclists crossing in front of the entrance to the Cays. He says, quite categorically, "People will respond if they know that tickets are being issued and it will effect the way that they behave." He thinks it behooves him to instruct his officers to abide by his own stated opinion and start giving out more tickets. It is very simple.

Greg Walti is a new resident but is also speaking on behalf of Neville and Susan Rich who have been long-term residents of Coronado. As the long-term residents, Neville and Susan strongly feel that police enforcement is the best and simplest solution. Chief Froomin's report says that it would cost approximately $150,000 a year to add an additional officer. The Traffic Commission proposals greatly exceed that amount. Essentially, one officer added to the street will be about the same – that is 11 years of employment for that officer in comparison to some of the proposals of the $1.5 million range that the Traffic Commission put forth. He moved here from Santa Monica. In Santa Monica there are very busy streets that are not nearly as busy as Third and Fourth but there are three lane streets with the lit crosswalks. Those are very effective. He advocated for the simplest solution, which would be enforcement and then look and see how that changes things. If that doesn't have the impact that the City wants, then maybe start looking at some of these more investment heavy options. Once you start blocking off streets, there will be impacts that the City isn't able to predict right now. The one thing you can predict is adding officers or adding an officer and patrolling Third and Fourth a lot better. That is an obvious solution. Anything else is going to put the City in an unknown area that maybe no one is prepared for.

Fern Nelson wants another study. It seems to her that we need a Citywide traffic study. What we have so far that is current is the F&P study that was specifically between Second and Fifth and from the Base to the Bridge. It did not take into account anything or any impacts that it has on the whole rest of the City. She feels that the study just is not sufficient to make decisions about for the whole City. In terms of police, everyone would like to see more enforcement. That would really be excellent. She is more in favor of barriers than not because it would really cut the cross traffic. Cross traffic is a big problem. If we somehow manage to do no right turns/no left turns or

whatever on Third and Fourth that would probably be helpful as well but we need a Citywide study to tell us about that. She is going to propose that the City hire what she would call a neighborhood liaison person. This would be a full time, well salaried person because at this point we are a big enough City that we have independent areas of interest such as the Cays, Third and Fourth, the Base area all of which have entrances. We need to coordinate the Bridge Gateway project, along with the Third and Fourth Street project. As it is right now, many residents of the City are going through all kinds of data and ways to pull information from here and there. It shouldn't be the work of all of these different residents to pull all of this data together. She wanted to suggest that. She thinks the City has enough money to hire a person that would be able to represent all of us with no interest in particular of his or her own.

Mayor Tanaka mentioned that on pages 2 and 3 of the agenda packet there are eight items of analysis and eight things the Council could discuss and take action on if it wants to. He suggested that the Council take one of those items out of order and talk about it first. That would be the **speed survey**. He knows that staff wants to know if we are going to support them on the existing speed survey that has already been conducted or if it is the goal of the Council to request a new one or not. Mayor Tanaka will certainly support the staff. If that is what they need to start the lidar enforcement and radar again and if that survey has already lapsed by six months, he certainly doesn't like the outcome of it. We all were unanimous in voting against that as a good idea but at the same time if we want enforcement we either have to take that survey and start running with it or take the risk of doing a new survey and hoping that we like the results.

Councilmember Sandke commented that not only through the Chief's remarks today and anecdotal comments with the officer in the last week or so, we have left a weapon out of their arsenal in terms of enforcement. Through Caltrans' inaction and maybe our reticence to allow the process to move forward, we may have slowed down some improvements that we can offer our residents in terms of enforcement. The Chief was clear in his remarks in terms of statistics where enforcement has resulted in fewer collisions. He would be in favor of moving ahead and letting Caltrans know that the sooner we get that speed study, even though it is not the number we had hoped for, in force, the sooner our officers can get out there and do their job.

Councilmember Woiwode referred to the staff report where it mentions something that he thinks most of us know. We have been doing informal speed studies as well. We have had staff out there with radar guns and we have every reason to believe that if we do this again the number will be higher. He is certainly in favor of getting on with it and getting this thing approved and enforcing what we can enforce.

Councilmember Downey was ready to act on the speed study at our last meeting. She is glad we waited as the Mayor suggested. It gave us an opportunity to get more information. It gave our Chief of Police an opportunity to put more information out about enforcement and how effective or not effective it has been in the last couple of years. One of the things she discovered, and Mr. Greer is absolutely right, was that in 2002 the City Council directed staff to see what they could do about lowering the speed limit because it was much higher than it is now. Caltrans, on its own in 2002, wound up doing some surveys and studies and then they were concerned that the traffic rates were higher in our Third and Fourth Street corridor than they expected or in other similar corridors in the Caltrans area. When the survey was done, for whatever reason, it came down at a lower amount than the posted speed limit, which was wonderful. Our Council hopped on that then and we lowered the speed limit because it was a recommendation from the TOC, which is how it

went back then. One of the things that is interesting is that it was right before, within the span of one year, that we had the lowering of the speed limit, the barriers go up, and the tolls come off. We had all kinds of things that changed how traffic flowed. Remember the presentation said that the only way you can get new speed surveys and do new things is because traffic conditions change. All traffic conditions changed. It was completely a different driving experience in 2002. She was unaware of all of that at our last meeting. She doesn't want to publicly suggest that she thinks a new survey would have a higher speed limit. She does not think that is a good idea. We don't know what the speed limit would be. The only one we have is the one that was done by Caltrans. To answer the question as to why there was a delay, people didn't wait. Caltrans and City staff actually did the survey back in November 2014 before the old one expired but when the survey results suggested that it should be increased from a 25 mph zone to a 30 mph zone that caused pause. City staff said that it needed to bring this to the City Council to find out what could and should be done about it. That is why the delay was there and that is why our City Police Department used other methods until we could have these meetings. She would be happy to make the motion that we accept the current speed survey done by Caltrans which would then, of course, allow them to have the speed limits to 30 mph but would allow our Police Department to enforce with every tool that they have. She agrees with Mayor Tanaka that getting the speed limit certified is the best first step.

MSUC (Downey/Bailey) moved that the City Council accept the current speed survey done by Caltrans.

Ms. Downey continued by saying that when we talk at future meetings about some of the other options, one of the things that has caused her a little bit of confusion is that there be a set speed limit input so that anything that we talk about in the future can be modeled with that as the approved speed limit. It is important that we get down what the speed limit will be so that any future changes we are suggesting making will be able to be spoken to by our modelers.

Mr. Bailey feels that the question is really what needs to happen to allow our officers to enforce the speed limit. It is as simple as that. The answer to that is simply that the speed limit has to be supported by a speed survey so he is all for moving forward and giving our officers the tools they need to do just that.

AYES:	**Bailey, Downey, Sandke, Woiwode, Tanaka**
NAYS:	**None**
ABSTAINING:	**None**
ABSENT:	**None**

Mayor Tanaka commented that naturally leads to **traffic enforcement**. We heard from the Police Chief. One of the things Ms. Downey mentioned was that it was good that we had a little bit of time to pause and one of the things we needed to pause on was at our June 2 meeting we heard people quoting data that had come from the Police Department. The Council was inundated with comments that enforcement had gone down, that they weren't writing speeding tickets, etc. The Council didn't have the benefit of some chunk of data that had been collated for our benefit at that meeting. Regardless of what the numbers are, there is also perception and he will say that what he heard loud and clear on June 2 is the perception that we weren't enforcing as much as we could, backed up with their own anecdotal evidence that they aren't seeing it. One of the goals of today is to reinforce that mantra that the Council and community do want to see more enforcement.

Obviously, if that is heard and understood by our Police Department, then data six months from now, a year from now, will bear out that is something that they have taken to heart or accepted as direction. He asked Chief Froomin, during his presentation, about how much overtime potential he has with his existing police force. Mayor Tanaka asked that question deliberately because something that the Council certainly isn't at liberty to do today and would take a considerable amount of time is adding police officers. It is something the City could do but you can't do that on an ad hoc basis. We certainly wouldn't today say to hire two new officers. He can't imagine a Council saying that it would pick numbers out of thin air hire, those people and go from it. But one of the things the Council can do as part of what is a budget process that goes on every year is ask that question. Is our Police Department properly staffed? What do we expect it to do and is it doing that? Something we can do quickly, without hiring new officers, is looking at how much potential there is for more overtime and then assigning more officers, if they wish, to work an extra day or a certain number of shifts in a month or a week if they want the extra pay and we want the extra enforcement. He certainly wants to make it clear today, right now, that to the extent that we have officers, the extent to which they can work overtime, he is certainly willing to start doing that. He does believe there is an expectation on behalf of the public that we should do more in terms of getting our officers there and getting them visible. The more visible they are on the streets with the highest traffic, with the most collisions, the more likely we are to change driver behavior. When he is in Pacific Beach or downtown San Diego, he sees police officers all the time. We brag about how well we run our finances and we mean it but he doesn't feel as if we see our officers on patrol as much as we probably would like. For all those residents who are here from Third and Fourth Street and B or whatever street you are on, he has a feeling that you probably don't feel like you are seeing officers coming down those streets with the frequency you want. If nothing else today, as far as enforcement goes, he would like to encourage our police department to, if we have more capacity, to start using it.

Councilmember Downey couldn't agree more. Ms. Hardy made a very good point. She, too, is retired Navy and she has to say that you sweat it out getting a ticket on the Base. They always seem to be there. It wasn't just a matter of you got the ticket but there was a repercussion of the ticket. If you got so many tickets, you lose your privileges to drive on the Base. Her children also know that they best not get a speeding ticket on the Base. She thinks that whatever we can do to create that feeling for all motorists going through our town, whether you live here or visit, that we take it seriously. We want that image. Once they feel that way, it will go viral. She doesn't know that right now the Council can dictate hiring more people but she likes how many days every other month the Police Department does this concentrated effort. She also knows that sometimes regionally people come together and help other police forces. She is thinking that if we warn everyone so that everyone knows, we would get support for that. She is suggesting that we give the Police the go ahead to do that as often as the finances in the budget would allow them to do it.

Mayor Tanaka previously asked Chief Froomin about capacity. He responded back in terms of the budget. He is talking about the actual mathematics of how many officers he has, how many of them are doing overtime now – he is willing to expand that part of the budget. This is a strange setting to do that in but it is a cost he is willing to pick up. That is a budget amendment he is willing to make. He is willing to pay for the extra. And to the extent that the Council needs to take another vote at another time in the future to authorize that, he is fine with that. If we can say today and put ourselves on record that we are willing to pay for more enforcement through overtime, he would do that.

Ms. Downey would be willing to support it but doesn't know that she wants to say just through overtime. She would like to let the Police Chief and the City Manager figure out how best to do that and to suggest that we are willing to pay. Chief Froomin said that he could do that, with his current staffing and current budget, every other month. Maybe we suggest that they come back with what they need to do it once a month.

Mayor Tanaka thinks that if we surveyed the people in the audience to ask if once a month is enough, they would say no. His point, again, is mathematics. We have a certain number of officers taking a certain amount of overtime and also you have to factor in whether or not they want it. He doesn't want to put anyone in a position where they feel like they had to work an extra shift but he knows that in many walks of life there are always people who are interested in making a little more money and he is saying that he would want staff to come back to say what is possible, not within their current budget, but within their current staffing and how many more officers they could throw on the street.

Ms. Downey is not limiting by current staffing. She thinks she and Mayor Tanaka are on the same page that they would like to see more enforcement and would like to see it very concentrated on Third and Fourth. She is trying to put some parameters on that so that the City Manager and the Police Chief can go forward.

Mayor Tanaka has heard a couple of different options for how direction can be given to staff. He thinks the public is tired of waiting on the Council and the Council doing it by the book. He would like to send them a stronger signal.

Councilmember Bailey is in favor of expanding the budget to accommodate the overtime that is necessary to increase enforcement during critical hours starting now especially because it is a priority for the entire community. He would like to give the direction to go ahead and do that today as well as direct staff to bring back a report in the very near future in terms of what can be accomplished with specific numbers about what the Police Department thinks it needs to perhaps add a full-time officer or two or three or whatever they think would be most appropriate to increase the enforcement at a reasonable level.

MSUC **(Tanaka/Bailey) moved that the City Council direct staff and the Police Department to immediately increase enforcement efforts, to specifically look at overtime availability, to start doing that immediately but also to come back to the Council with what plans they have come up with and to direct them to give the Council a range of options when they report back on how the new enforcements have gone.**

Councilmember Woiwode is in favor of increased enforcement. He is fine with that. As the Chief pointed out, it is one of the three legs of accomplishing this. We can't ignore the fact that there are two other legs. To the extent that we increase enforcement and that we want them to begin that as soon as they have the tools in hand to do so and that we want them to come back to us and tell us the impacts and what we have to authorize in order to make that effective, he is on board with all of that. He made a side comment that for much of his adult life he would get up in the morning and drive out of Coronado to San Diego and then in the evening drive back into Coronado. There are a lot of other people who do that and generally they are going well above the speed limit. One of the consequences of increased enforcement will be many more Coronadans getting

speeding tickets. That is okay. We just need to know that is going to be an issue. The other thing will be the Navy people complaining to their commanding officers about being picked on because they are Navy. Those are all fine. We just have to acknowledge that those things are going to happen and be ready for that. He is supportive of the contemplated measure.

AYES:	**Bailey, Downey, Sandke, Woiwode, Tanaka**
NAYS:	**None**
ABSTAINING:	**None**
ABSENT:	**None**

Mayor Tanaka stated that **pedestrian crossing guards** would be the next topic. The reason he is ready to take a chance on pedestrian crossing guards is because naturally we are concerned that Third and Fourth Streets, particularly during rush hours, are becoming difficult if not somewhat impossible, depending on if it is right in the heart of rush hour. He has observed our City use crossing guards with some effectiveness already. Where we already have crossing guards is for the same reason – to try to get people across Third and Fourth Streets safely. The one area that he thinks is in the most need for a crossing guard, but it will also be the biggest challenge because the need is there, is at Third and B and then again at Fourth and B. He thinks Third and B is the bigger challenge because of the physical environment where you have a little bit of an s-curve. If you don't put it at the right spot, you have a blind spot where the cars won't be able to see it. If you put it at the right spot, though, right at the part of Third and B that is closer to the bridge, then you have a line of sight if you are on the Bay side where you can see the cars and the cars can see you. In order to do a crossing guard situation there correctly, you are always going to need at least one person on that corner because it is the only corner with full visibility to the traffic coming up. That would mean that you might have to staff it in a more exorbitant way where you would have two people at that one intersection. Naturally, you would need a particularly bright stop paddle, one that is lit up and very visible, so that cars have plenty of time to see the guard. There are a couple of ways of looking at that. One way is to say that is dumb and not to do it. He thinks we need to determine if three or more Councilmembers just think it is a non-starter. If one is willing to try that, and he is one who is, you would have to do it properly. You would have to have more than one person at that particular spot because most of it is blind and then you would have to be committed to doing it right at that location. He thinks if we could make a crossing guard work properly and safely at that spot, we would have an ability to start slowing traffic down. He has sat at that place in a car before and you just have to wait. He heard the Police Chief say that the job of a crossing guard is waiting for those gaps to occur and then, when a gap does occur, that crossing guard can help define it and then get people across. If nothing else, a crossing guard will assist making that intersection work and doing so, at least initially, without a traffic signal. He also thinks that, if that works, cars will stop if they see a paddle lit up saying STOP STOP STOP. It is going to be far more effective than any of us sitting in our car. He has watched as pedestrians and bicyclists sit there and cannot get people to stop for them. He is willing to take a chance on putting a crossing guard at that corner, not at all hours of the day, but at least during the afternoon rush hour, to see if we can effect some change and to create some safe opportunities for people to cross on B, again with the assistance of at least two crossing guards on that corner and he guesses we would have to talk a little bit more about on Fourth and B. You don't have a problem with line of sight but you do have a problem with people coming down a hill and their speeds are accelerating. That segment, that intersection, needs the help just as much as the one at Third and B. That is one area where he is inclined to give it a try.

DRAFT

Mr. Sandke asked if Mayor Tanaka's proposal encompasses any painting of a crosswalk or perhaps a speed table like the ones that are recommended for Third and Fourth through the F&P study.

Mayor Tanaka believes that what he read in the staff report is that staff recommended against it. They said you couldn't do it without it but you could so he felt as if it was wishy-washy. He thought staff was ambivalent about whether or not to put in a marked crosswalk. This meeting is about what we can do. He feels we can put in a crossing guard if we desire to.

Mr. Sandke thinks it would encompass some type of markings or some type of roadway engineering changes to go with that in order for it to be effective and safe.

Mayor Tanaka is not opposed to looking at it but is opposed to waiting and waiting and not doing anything. He also knows that if you read the handbook, those are crosswalks whether or not we choose to paint them up. We know people are using them. We can either do nothing and hope that common sense prevails, which he thinks we have seen doesn't happen as much as we want, or we could try to do something that improves the likelihood of people being able to use that intersection effectively. To him, a crossing guard would dramatically improve the likelihood of that intersection being used effectively.

Councilmember Woiwode doesn't know how to do that without painting a crosswalk. That is the concern he has. The campaign that was kicked off in San Diego yesterday to get rid of pedestrian fatalities, which is part of a worldwide campaign, that is being led by Circulate San Diego – the staff report indicates that more people get hit in crosswalks than not. There may be reasons for that in terms of human behavior. Circulate San Diego's point of view is that they are in favor of cross walks. They believe it helps everyone a lot. While we are not here to talk about that today, he guesses he doesn't know that the crossing guard methodology makes sense without one. He is trying to envision someone trying to stop traffic there by walking out in an unmarked roadway with a sign. He is having trouble visualizing that. He wouldn't mind doing this if we could do it in conjunction with an engineering change but as we have said earlier that is part of another meeting and not today's meeting.

Mayor Tanaka asked Mr. Maurer a question. If, theoretically, the first step was getting the marked crosswalk in and then discussing whether or not to put a crossing guard, what would the next steps be and what would the timetable be? Are we completely at Caltrans' mercy to put in a marked crosswalk in those locations?

Mr. Maurer responded that we would have to coordinate with Caltrans to put a marked crosswalk in there.

Mayor Tanaka asked if they have indicated an opposition to that before.

Mr. Maurer thinks they have indicated concern at that location without a traffic control device.

Mr. Sandke asked for clarification on traffic control device. Could that involve flashing yellow lights that a pedestrian crossing may be oncoming or does that encompass the entire gamut of lights and everything that would go with the installation of a light at that intersection?

DRAFT

Mr. Maurer responded that Caltrans has expressed to staff their aversion to the HAWK signal. In answer to Mayor Tanaka's question about an in roadway flashing light similar to the one by the golf course, Mr. Maurer doesn't know that we have explicitly discussed that with them. To that point, they have not come out and advocated traffic signals either.

Mr. Sandke clarified that he is talking about a warning signal and not a pedestrian activated HAWK signal.

Mr. Maurer does not have the answer to that. He doesn't think it has been discussed with Caltrans but it certainly can be.

Councilmember Bailey asked Mr. King a question. It says in the staff report that the estimated cost to provide a crossing guard is $42/hour. The estimated cost to provide a crossing guard Monday through Friday at two intersections on a split shift for seven hours per day is approximately $154,000 annually. Does that figure equal two crossing guards, hypothetically, at Third and B and, hypothetically, at Fourth and B?

Mr. King explained that was information from the Police Chief. That was the cost to operate at an intersection with two periods of the day. Currently, we pay for crosswalks at school crossings. We know when there is a concentration of traffic. That was the estimate that the Chief provided. When we say split shifts, we mean for two periods of the day when the pedestrian traffic is most intense.

Chief Froomin added that is personnel cost. He wasn't thinking what the Mayor was thinking with two at one intersection but if you had one at Third and one at Fourth some number of hours in the morning and some number of hours in the afternoon that is the approximate cost.

Mr. Bailey concluded that if you had two crossing guards in the morning and two in the afternoon it would be roughly $300,000.

Mayor Tanaka asked a question about the crossing guards the City has at Orange and Seventh. He asked if there are drawn crosswalks there.

Chief Froomin responded that they do.

Mr. Bailey thinks it doesn't seem very safe to him. He can't imagine someone walking out into the intersection at Third and B with nothing more than a sign and a uniform and hoping the traffic slows down from what will be an increased speed limit. He is not sure it is safe. He is not sure that we want to be directing more pedestrians down an unsafe intersection for pedestrians to cross. He doesn't think it makes a lot of sense to direct more people down Third and B which will then lead them to Fourth and B. That would then require the City to have multiple crossing guards at both of those intersections. He also doesn't think it is very cost effective. The cost to get from the Ferry Landing to the school area is about $5 per trip. At $150,000 per year that means we could do thousands of trips. It would be cheaper for the City to pay for the students to use Uber than it would to put these crossing guards in. He doesn't see it being safe and he doesn't see it being very cost effective. He couldn't support this. He doesn't mean to make light of the recommendation by any means but when he tries to weigh the options we could probably put another bus route in.

Councilmember Downey wanted to hear what everyone else had to say because she is reticent to support it for two reasons. One is based on her personal experience growing up. The sign is not enough to stop the driver who is on his or her way to work convinced that he or she has to get somewhere in five minutes before they are in trouble. She is not convinced of the safety of that. She is convinced that she wanted the HAWK intersection lights. She really thought that was the solution. Caltrans has said that they don't believe, from an engineering safety perspective, that it is enough and that the drivers will see it in enough time to stop. She would like to put this recommendation on hold until we get to the point where we are going to talk about what we can do at the intersections. If we can light it or put the signs with the flashing lights, she could be convinced to put a crossing guard there but she does think it requires some engineering work for her to feel it would be safe enough for us to pursue that. She doesn't have a problem with the cost of the crossing guard but she thinks we need more than just a crossing guard and she is open to look at it at the next meeting.

Mayor Tanaka pointed out to Mr. Bailey that he appreciates how he has costed everything out. He doesn't have any control over the staff report saying that it is $42/hour. He just knows that people are tired of the situation as it exists and we are looking to see if we can come up with better. He does see that there are challenges and he likes that in the staff report it says that in Fort Meyers, Florida a crossing program was instituted in December 2014 at one busy intersection and after doing it, they were able to get 1,000 pedestrians per day safely across. He doesn't deny that it would be a difficult task but does deny that it is impossible. He thinks we could do it if we were committed to it. He does think it is reasonable to say that you can't put the cart before the horse and a marked crosswalk may need to come first. With that said, the problem still exists.

Ms. Downey pointed out that the one thing that is different in Fort Myers and her example from her childhood is that during the hours when school wasn't in session and they didn't have a crossing guard there, it still was a signalized intersection. Her concern is if you were to put a crosswalk in there, then the hours that we didn't have a crossing guard people would be encouraged to use it as a good place to cross. That is what scares her unless we do other things. It is not a safe place that we want to encourage. That is her fear in the City doing something until we figure out how we are going to control that traffic all the time, 24 hours a day. She hears the residents saying not to encourage more people to cross there and she thinks a crosswalk would do that and she doesn't know that she is ready to fund a 24 hours a day crossing guard there.

Mayor Tanaka can also say that he is fairly confident that at 8 p.m. he can cross that intersection with a minimum of feeling afraid for his life. It depends on the time of day. The time of day determines everything in terms of the number of vehicles and the likelihood or lack of likelihood of there being a gap between traffic where you can move across safely.

Mr. Sandke doesn't want Mayor Tanaka to think that the Council is not behind him. We want to see significant things happen quickly. We know we need to do something.

Mayor Tanaka thinks it sounds like there is a consensus to table the crossing guard idea and moved on to **vehicle speed feedback signs**.

Councilmember Downey loves this idea. We saw in the staff report that some studies might suggest that once you see them a couple of times it doesn't affect you. It affects her every time. Every time she drives by, because she is trying so hard to vigilantly do 25 mph so she can

encourage everyone behind her to do 25 mph and if she sees the sign saying that she is doing 27, she is bothered. She thinks they are worth it anywhere we can put them. Maybe everyone doesn't follow it but if at least one or two do, it causes everyone else to have to slow down. She is ready to support a motion that says we look at how many other places, besides the places Caltrans is going to help us, we want them.

Mr. Bailey agrees that this is a no brainer.

Mr. Sandke would love to put in a ticketing system like they have in Europe. These signs are a no brainer.

Mr. Woiwode thinks that Ms. Downey brings up a really interesting point. To the extent that we enlist our own residents, it really helps a lot with this. That is one of the frustrations that he has felt in watching this. Our residents are exceeding the speed limit. That is where this thing would really pay dividends by letting the residents know what they are doing to their own City.

Ms. Downey asked if the proposals in the staff report were going to be ones that we go out and buy or were there two that we own already and there were others that Caltrans was offering.

Mr. King explained that the genesis of the situation was in discussions with Caltrans staff, as we were coming up to the cusp of presenting their results of the traffic study, is that they had offered or suggested that they would be willing to pay for the installation of a permanent speed advisory sign. We then went back to Caltrans and tried to receive that commitment in writing but we were unsuccessful in doing that. However, if you watch the tape carefully of the presentation, the Deputy Director did make that offer. Staff did not move quickly on this as there has been a dynamic tension in the community in terms of signage. Staff didn't want to commit to a sign without hearing from the Council. Staff will communicate the results of this meeting back to Caltrans and also will communicate our willingness and desire to see a permanent sign and then we will move from there. There is a graphic that suggests one in the east bound direction and one in the west bound direction so at a minimum he thinks that is what we are talking about.

MS (Downey/Sandke) moved that the City Council accept the staff recommendation with respect to vehicle speed feedback signs.

Mr. Bailey commented that when you are traveling eastbound on Fourth, your speed really starts to increase right as you go over that hill. He wouldn't mind seeing two on Fourth – one before you start going over that hill and one a little further down, before you would actually reach Pomona. It is very difficult for the residents of Pomona to pull out onto Fourth because people's speed has been increasing. He would like to see at least two on Fourth. He wouldn't mind seeing two on Third. These are pretty nominal expenses. These are just as expensive as the wayfinding signs we just approved.

Mr. Sandke suggested that consideration should be given to the idea of putting them on alternate sides of the roadway.

Mayor Tanaka asked Ms. Downey if she would be willing to change her motion to include having the City matching that and funding two additional signs at its own expense.

Ms. Downey is happy to amend her motion and asked if the locations should be included in the motion as she agrees with Mr. Bailey.

MSUC **(Downey/Sandke) moved that the City Council accept the staff recommendation with the City to provide matching funds for the installation of two additional signs.**

AYES:	**Bailey, Downey, Sandke, Woiwode, Tanaka**
NAYS:	**None**
ABSTAINING:	**None**
ABSENT:	**None**

Mayor Tanaka moved on to discuss the **Pedestrian Flag Program**. The staff report was pessimistic about the program as people steal the flags.

Councilmember Woiwode has had some conversations with folks about this and does not think this is going to be effective. He doesn't believe that these are the kinds of streets where something like this can make a difference. He thinks it is even more problematic than the crossing guard walking out with a lit sign. He would not want to see the City spend any more time on this one.

Councilmember Sandke has been a part of this program in Ketchum, Idaho where they have a draconian speed enforcement program as well as these little handheld things. It is quite effective there but in the Third and Fourth Street corridor between Orange and the bridge, it is not effective. However, at Seventh and maybe Ninth, in a business district where people are already slowing down to look in store windows, he thinks there is an opportunity to get some traction with that.

Councilmember Downey agrees with Mr. Sandke in that she doesn't think Third and Fourth is a good location for this. We had a period of time when people went around stealing the real flags. Her flag has been stolen three times. We have people that like to steal flags already in town so that makes her a little worried about that. She agrees, it occurs to her that the Seventh and Ninth Street locations might be worth having staff look at. The one place that she occasionally exceeds wise driving is when she sees some poor pedestrian kid or older person trying to cross at Seventh and Ninth and the idiots in the next lane on Orange won't stop so she might move her car over to make it more difficult to pass in either lane to try to help the people crossing the street. Part of it is that the drivers don't see. The flags at that location might be a perfect place to try something like this. She does worry about the loss of flags.

Councilmember Bailey could see this being effective at 282 and other parts along Orange Avenue but for all the reasons we said that crossing guards don't necessarily make a lot of sense at this time on Third and Fourth Street, he wouldn't be in favor of giving untrained people the impression that they can safely cross with a flag at this intersection.

Mayor Tanaka suggested tabling this discussion and then if a more specific proposal comes up, the Council can consider it at that time. He moved on to **painted speed limit markings**. The speed limit could be painted in each travel lane to remind the motorist to drive the speed limit.

Mr. Bailey would be in favor of putting down 25 mph before the speed survey increases only because he knows how quick Caltrans is to not change something. He wouldn't mind seeing it.

Ms. Downey is in favor but she thinks it will have to be the speed limit that really is on the street.

Mr. Sandke is in favor of it and perhaps some sort of wayfinding could go with this along with the speed limit. We may have some opportunities to get creative with Caltrans and help in terms of lane choice a little earlier.

Mr. Woiwode was going to reference the ones on I-8. He thinks they are very effective. He is in favor of doing this. Whether we want to go further with them in terms of direction may be a different subject. From the standpoint of speed, he would be supportive.

Mayor Tanaka concluded that there is consensus to move forward with that. The Council is interested in hearing what other options there are that could go with the painted speed limit.

MSUC **(Downey/Woiwode) moved that the City Council approve the staff recommendation and paint the speed limit on Third and Fourth.**

AYES:	**Bailey, Downey, Sandke, Woiwode, Tanaka**
NAYS:	**None**
ABSTAINING:	**None**
ABSENT:	**None**

Mayor Tanaka commented that the next suggestion is **pedestrian prohibition sign**. The staff report says that the no pedestrian crossing sign may be used to prohibit pedestrians from crossing a roadway at an undesirable location or in front of a school or other public building where crossing is not designated. It also says that these signs are typically used at signalized intersections that have three crossings that can be used and one leg that cannot. Although no studies or statistics can be found on the effectiveness of these signs, anecdotal evidence and observations suggest that these signs are often ignored if the pedestrian is required to deviate a considerable distance out of their way. The distance would be 1400 to 1500'. Mayor Tanaka does not favor this approach. It is one of the reasons he wanted to look at the crossing guard one. He knows people are going to do it. He doesn't think it will be effective if we tell pedestrians not to cross or that they shouldn't cross. They are going to do it anyway. When we had the diverter, there were people that illegally turned against them in the wrong lane of traffic.

Councilmember Sandke is in favor of some engineering changes at that intersection that go beyond this particular prohibition. He is not ready to vote on this one.

Councilmember Woiwode is not in favor of this for several reasons. One is that most hours of the day it is fine to cross on those streets. There are hours of the day when it is not a good idea. The signs would be there all the time and what that does is cause the public to disregard them because they are used to the idea of making the choice when they get there. He believes it would be ineffective from that standpoint. The other aspect is that, to the extent that you exclude other uses of the road, you increase vehicle speeds. This is the sort of thing that he thinks could well drive up vehicle speeds if we were to try to do it.

Councilmember Downey has a similar fear. The one place we have on Orange that has an indication that pedestrians are supposed to go to the other side of the street to cross she sees people

ignoring almost every day. Her concern is that if that is up and we know people are going to ignore it, the cars are even more likely to presume that no one is going to be there. She understands that a lot of the residents would very much like the City to try to stop pedestrians from crossing there but other than physically having a police officer stand there telling them they cannot cross, she doesn't think anything we do would prevent pedestrians from crossing there. She is not ready to do this. She agrees with Mr. Sandke that if there are some physical changes to the roadway that might make this more appropriate, she would be willing to look at it but at this time she does not think it is appropriate.

Councilmember Bailey commented that the most cost effective, safest way to cross Third and Fourth Street is at Orange Avenue. That is the bottom line. There is no doubt about it. He understands that in the wee hours of the morning you get less traffic so it is less dangerous to cross there but it is really never safe to cross there. People are going to disobey signs. They do it all the time. When the semi-diverters went up, although some people did skirt the law, we did see a substantial reduction in the number of people that did cross at those intersections. One no pedestrian crossing sign that is very effective is the one that is at Fourth and Orange that prohibits people from crossing eastbound on Orange. People obey that one all the time. He understands the concern of people ignoring signs but you can't help everyone and if these pedestrian signs simply directed people up to Orange Avenue for a safer crossing perhaps some people would actually follow them. In his opinion, it is better than doing nothing. He agrees with Mayor Tanaka that he is frustrated and tired of maintaining the status quo. He appreciates the suggestion of the crossing guards because at least it gave an opportunity to discuss something different than the status quo. This is at least different than the status quo. He doesn't see many downsides to it other than people might ignore them. At least we can say that we are now directing people who might not otherwise be familiar with a safe crossing route up to a safer crossing route. He would be in favor of moving forward with these.

Mr. Sandke had not thought of it in the terms Mr. Woiwode did in terms of a promotion of speed. Did that weigh into Mr. Bailey's thinking at all?

Mr. Bailey responded that he hasn't seen any quantitative evidence to suggest that at these intersections. Bicyclists would still be able to cross, just like any other car would. He does not anticipate a significant reduction in the number of pedestrians that try to cross the street, even with these signs in place. What he does hope to accomplish with these signs is to be able to tell the public that at the very least we are directing people who are unfamiliar with safer crossing routes where the safest crossing route is.

Mayor Tanaka asked Mr. Bailey where he envisioned these signs would go if they were approved.

Mr. Bailey would say they would probably be signs similar to what we see at Fourth and Orange. He would see these signs possibly being located along A, B and C, right as a pedestrian is attempting to cross.

Mayor Tanaka wouldn't support no pedestrian crossing because people are going to do it and as a matter of public policy, you shouldn't tell them to do something that you know they are going to do or if you aren't really willing to put your shoulder into it and say we are going to enforce this. He agrees with Mr. Woiwode there are certainly times of day where it can be crossed safely. He doesn't want to tell people no pedestrian crossing but you can do it at 9 p.m. He thinks Mr. Bailey's

point is a good one about suggesting that there is a safer crossing up at Orange but he is not convinced that we have come up with an efficient way to do that. Will they be heeded? Will the real effect just be sign clutter rather than something that is an effective message? He is not convinced that would succeed.

Mr. Woiwode asked Mr. Bailey if it would satisfy his intent if we had signs that said recommended pedestrian crossing and pointed in that direction.

Mr. Bailey feels it would, as effectively that is all it would be anyway.

Mr. Woiwode thinks that makes sense. Telling people who are unfamiliar that it is recommended that they go up there is a fine idea. Putting up signs that say prohibited just looks like trying to keep the lawyers away.

Mr. Bailey thinks a message for safer crossing at Orange makes a lot of sense. We just spent a ton of money on wayfinding signage that is very questionable in some locations but this makes a lot of sense to direct people up to a safer crossing route that he thinks we can all agree, for the most part, Orange Avenue is a safer place to cross than these intersections. He could see additional wayfinding signage at these intersections directing pedestrians up to Orange Avenue so that they don't necessarily take on the look and feel of big, industrial signs. If they say safer crossing or recommended crossing, he is all for that.

Mayor Tanaka asked if the Council is comfortable with how many and where we would put these. That is the part where he feels like it is just going to be an abundance of signage.

Ms. Downey was actually going right where Mr. Woiwode was headed. Her concern is that if we had just put no crossing at A, as the staff report suggests, normally when you do that you can cross in a shorter period of time. When they walk to B and they can't cross there, they will do it anyway because they don't know what to do. As soon as you couple or replace a sign at those three locations, at A, B and C on Third, directing, and she likes the idea of a smaller version of the wayfinding sign, that says recommended crossing. The sign could have other points of interest with arrows in the same direction. This would point everything towards Orange where the light is, including recommended pedestrian crossing. Then everything they want is on one sign and they know where to go. She would be in support of that. You need it at three locations, just on A, B and C on Third. To make it happen quicker, rather than to wait too long, since we already have approved pedestrian wayfinding signs, we can ask the City Manager how long that would take to use.

Mr. Woiwode is not sure if there was a motion but he would be leery of directing staff too specifically. He thinks what we are saying is it is the Council's intent, as a matter of policy, to direct pedestrians to cross at Orange Avenue as a recommended crossing. He'd like to see the proposal back from staff on how to best do that.

Mr. Bailey would agree. If staff can incorporate the wayfinding sign look and feel into the staff report that would be appreciated.

MSUC **(Bailey/Downey) moved that the City Council direct staff to come back to the Council with a report on signs along A, B and C directing**

pedestrian traffic up to Orange Avenue and, if possible, incorporate that into the wayfinding design.

AYES:	**Bailey, Downey, Sandke, Woiwode, Tanaka**
NAYS:	**None**
ABSTAINING:	**None**
ABSENT:	**None**

Mayor Tanaka moved on to the last item – **marked crosswalks and pedestrian crossing warning signs** at SR 75 and A, B and C Avenues. The staff report says a marked crosswalk would provide motorists with a visual clue that there may be pedestrians present; however, City warrants would not support a marked crosswalk at these locations unless combined with other engineering enhancements. Mr. Sandke made the point that we already know that our Transportation Commission has a set of recommendations they are going to send our way. Do we want to not take action on marked crosswalks until we take a look at the broader range of recommendations that they are coming up with?

Council consensus was to table this item.

4. <u>ADJOURNMENT</u>: The meeting was adjourned at 1:57 p.m.

Approved: (Date), 2015

_____
Casey Tanaka, Mayor
City of Coronado

Attest:

_____
Mary L. Clifford
City Clerk

DRAFT

PROCLAMATION: OPTIMIST CORONADO SPORTS FIESTA WEEK

The Mayor will present the proclamation to Bruce Johnson, Optimist Club President.

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CITY OF CORONADO

CALIFORNIA

OFFICE OF THE MAYOR

PROCLAMATION

Whereas the Optimist Club is dedicated to the encouragement and support of the youth of Coronado; and

Whereas the Optimist Club supports the Cub Scouts, Boy and Girl Scouts, Speed Spinners, Coronado High School Water Polo, Softball, Track and Field, Volleyball, Boys and Girls Lacrosse, City of Coronado Halloween Happening and Eggstravaganza, Teen Library, Coronado Naval Swim Association, Coronado SAFE Foundation, Coronado Annual Flower Show, the Fourth of July Celebration, United Through Reading, Everyone A Reader, and Camp Able; and

Whereas the Optimist Club sponsors oratorical and essay competitions, Youth Appreciation Week, Silver Strand Highway Clean-up, and Coronado Little League; and

Whereas the Optimist Club awards scholarships to Coronado High School graduates, rewards students who excel in achievement, and provides volunteer assistance to Coronado's schools: and

Whereas the Optimist Club of Coronado is sponsoring the 44th Annual Sports Fiesta for the City of Coronado on September 5, 2015.

Now, Therefore, I, Casey Tanaka, by the power vested in me as the Fiftieth Mayor of the City of Coronado, together with the full City Council of the City of Coronado, do hereby encourage all citizens of the City to join us in recognizing the Optimist Club of Coronado for its leadership and dedication to the youth of Coronado, and it is with great pleasure that I do hereby proclaim August 30 through September 6, 2015 as:

"OPTIMIST CORONADO SPORTS FIESTA WEEK"

in the City of Coronado.

In Witness Thereof, I Have Hereunto Set My Hand and caused the Seal of the City of Coronado, California to be affixed thereto this 21st day of July 2015.

Casey Tanaka, Mayor

Attest:

Mary L. Clifford, City Clerk

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APPROVAL OF READING BY TITLE AND WAIVER OF READING IN FULL OF ORDINANCES ON THIS AGENDA

The City Council waives the reading of the full text of every ordinance contained in this agenda and approves the reading of the ordinance title only.

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Warrant List for
City Council Meeting
July 21, 2015

I hereby certify that the demands listed in the table below and on the attached vendor payment audit report for the City of Coronado and the City of Coronado Acting as the Successor Agency to the Community Development Agency of the City of Coronado are correct and just to the best of my knowledge and conform to the approved budget for Fiscal Year 2014/2015. Money is available in the proper funds to pay these demands.

Agency	Warrant(s)	Voucher(s)
City of Coronado	10107441 - 10108065	V4007095 – V4007215
City of Coronado Acting as the Successor Agency to the Community Development Agency of the City of Coronado	90005577-90005578	None
Voided Warrant(s) and Voucher(s)	None	None

Amy M. Reeve

FOR: Leslie Suelter
City Treasurer

Approved by the City Council on _____

_____
Mayor

5b

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SELECTION CRITERIA: transact.check_no between '10107441' and '10108065'
ACCOUNTING PERIOD: 1/16

FUND - 100 - GENERAL FUND

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	10107441	06/11/15	17074	ADVANTECH GS ENTERP	100370	8030	RENDANO-MAY SVCS	0.00	17,600.00
1011	10107442	06/11/15	16196	AEP CALIFORNIA LLC	100211	8250	INSTALL BATTERY CHR	0.00	65.00
1011	10107442	06/11/15	16196	AEP CALIFORNIA LLC	100211	8250	INSTALL RADIO BAT C	0.00	65.00
TOTAL CHECK								0.00	130.00
1011	10107444	06/11/15	15022	AIS-AMERICAN INTERN	100145	8321	INTERNET SVC-JULY 1	0.00	1,076.40
1011	10107448	06/11/15	10310	CAL-AM WATER (FIRE	100251	8237	CAYS H2O 2015 4-5	0.00	343.87
1011	10107449	06/11/15	10304	CAL-AM WATER (POLIC	100211	8237	PD WATER APR-MAY 15	0.00	191.66
1011	10107449	06/11/15	10304	CAL-AM WATER (POLIC	100211	8237	IRRIGATION APR-MAY	0.00	259.83
TOTAL CHECK								0.00	451.49
1011	10107453	06/11/15	10306	CAL-AM WATER (PUBLI	100313	8237	5098 SLV STND BLVD	0.00	35.76
1011	10107453	06/11/15	10306	CAL-AM WATER (PUBLI	100313	8237	1020 SIXTH ST	0.00	57.22
1011	10107453	06/11/15	10306	CAL-AM WATER (PUBLI	100313	8237	1040 POMONA AVE	0.00	63.19
1011	10107453	06/11/15	10306	CAL-AM WATER (PUBLI	100313	8237	426 ALAMEDA	0.00	79.50
1011	10107453	06/11/15	10306	CAL-AM WATER (PUBLI	100313	8237	1017 SEVENTH ST	0.00	79.61
1011	10107453	06/11/15	10306	CAL-AM WATER (PUBLI	100313	8237	6000 SILVER STND BL	0.00	80.45
1011	10107453	06/11/15	10306	CAL-AM WATER (PUBLI	100313	8237	102 KINGSTON CT-NS	0.00	85.58
1011	10107453	06/11/15	10306	CAL-AM WATER (PUBLI	100313	8237	28 PORT OF SPAIN	0.00	91.76
1011	10107453	06/11/15	10306	CAL-AM WATER (PUBLI	100313	8237	950 1/2 CNTRY CLB L	0.00	113.54
1011	10107453	06/11/15	10306	CAL-AM WATER (PUBLI	100313	8237	45 COR CAY BLVD	0.00	130.97
1011	10107453	06/11/15	10306	CAL-AM WATER (PUBLI	100313	8237	411 1/2 FIRST	0.00	147.20
1011	10107453	06/11/15	10306	CAL-AM WATER (PUBLI	100313	8237	26 CORONADO CAYS BL	0.00	181.41
1011	10107453	06/11/15	10306	CAL-AM WATER (PUBLI	100313	8237	1500 THIRD ST	0.00	186.96
1011	10107453	06/11/15	10306	CAL-AM WATER (PUBLI	100313	8237	1002 ORANGE	0.00	208.25
1011	10107453	06/11/15	10306	CAL-AM WATER (PUBLI	100314	8237	101 B AVE	0.00	219.62
1011	10107453	06/11/15	10306	CAL-AM WATER (PUBLI	100313	8237	34 1/2 HALF MOON	0.00	243.01
1011	10107453	06/11/15	10306	CAL-AM WATER (PUBLI	100313	8237	1138 ADELLA AVE	0.00	292.24
1011	10107453	06/11/15	10306	CAL-AM WATER (PUBLI	100313	8237	1308 ORANGE	0.00	315.71
1011	10107453	06/11/15	10306	CAL-AM WATER (PUBLI	100313	8237	1108 ORANGE	0.00	326.91
1011	10107453	06/11/15	10306	CAL-AM WATER (PUBLI	100313	8237	502 1/2 -NS GR CARI	0.00	332.65
1011	10107453	06/11/15	10306	CAL-AM WATER (PUBLI	100313	8237	870 ORANGE	0.00	349.38
1011	10107453	06/11/15	10306	CAL-AM WATER (PUBLI	100313	8237	1156 ORANGE	0.00	360.50
1011	10107453	06/11/15	10306	CAL-AM WATER (PUBLI	100313	8237	31 CORO CAYS BLVD	0.00	366.27
1011	10107453	06/11/15	10306	CAL-AM WATER (PUBLI	100313	8237	350 TENTH ST	0.00	370.70
1011	10107453	06/11/15	10306	CAL-AM WATER (PUBLI	100313	8237	720 4TH	0.00	382.95
1011	10107453	06/11/15	10306	CAL-AM WATER (PUBLI	100313	8237	650 ORANGE	0.00	388.67
1011	10107453	06/11/15	10306	CAL-AM WATER (PUBLI	100313	8237	336 ORANGE	0.00	427.75
1011	10107453	06/11/15	10306	CAL-AM WATER (PUBLI	100313	8237	560 ORANGE	0.00	466.95
1011	10107453	06/11/15	10306	CAL-AM WATER (PUBLI	100313	8237	730 ORANGE AVE	0.00	467.10
1011	10107453	06/11/15	10306	CAL-AM WATER (PUBLI	100313	8237	52 CORO CAYS BLVD	0.00	533.25
1011	10107453	06/11/15	10306	CAL-AM WATER (PUBLI	100313	8237	1100 STAR PK	0.00	549.93
1011	10107453	06/11/15	10306	CAL-AM WATER (PUBLI	100316	8237	900 OCEAN BLVD	0.00	555.52
1011	10107453	06/11/15	10306	CAL-AM WATER (PUBLI	100313	8237	111 B AVE	0.00	673.20
1011	10107453	06/11/15	10306	CAL-AM WATER (PUBLI	100313	8237	436 ORANGE	0.00	690.94
1011	10107453	06/11/15	10306	CAL-AM WATER (PUBLI	100313	8237	240 ORANGE	0.00	707.75
1011	10107453	06/11/15	10306	CAL-AM WATER (PUBLI	100313	8237	265 I AVE	0.00	817.30
1011	10107453	06/11/15	10306	CAL-AM WATER (PUBLI	100313	8237	1024 SIXTH ST	0.00	824.67
1011	10107453	06/11/15	10306	CAL-AM WATER (PUBLI	100313	8237	32 CORO CAYS BLVD I	0.00	858.27

SELECTION CRITERIA: transact.check_no between '10107441' and '10108065'
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FUND - 100 - GENERAL FUND

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	10107453	06/11/15	10306	CAL-AM WATER (PUBLI	100313	8237	920 BAY CR	0.00	916.37
1011	10107453	06/11/15	10306	CAL-AM WATER (PUBLI	100313	8237	24 CORO CAYS	0.00	926.45
1011	10107453	06/11/15	10306	CAL-AM WATER (PUBLI	100313	8237	670 POMONA AVE	0.00	981.52
1011	10107453	06/11/15	10306	CAL-AM WATER (PUBLI	100313	8237	1015 SEVENTH ST	0.00	1,003.92
1011	10107453	06/11/15	10306	CAL-AM WATER (PUBLI	100313	8237	1120 SIXTH ST	0.00	1,261.20
1011	10107453	06/11/15	10306	CAL-AM WATER (PUBLI	100313	8237	740 GUADALUPE AVE	0.00	1,263.96
1011	10107453	06/11/15	10306	CAL-AM WATER (PUBLI	100313	8237	166 ORANGE	0.00	1,390.94
1011	10107453	06/11/15	10306	CAL-AM WATER (PUBLI	100313	8237	102 GRAND CARIBE CS	0.00	1,401.65
1011	10107453	06/11/15	10306	CAL-AM WATER (PUBLI	100313	8237	1115 SEVENTH ST	0.00	1,441.71
1011	10107453	06/11/15	10306	CAL-AM WATER (PUBLI	100313	8237	1651 STRAND WAY	0.00	1,669.58
1011	10107453	06/11/15	10306	CAL-AM WATER (PUBLI	100313	8237	50 CORO CAYS BL	0.00	2,347.78
1011	10107453	06/11/15	10306	CAL-AM WATER (PUBLI	100313	8237	222 OCEAN BLVD LIBR	0.00	2,673.82
1011	10107453	06/11/15	10306	CAL-AM WATER (PUBLI	100313	8237	99 GR CARIBE CSWY	0.00	2,904.13
1011	10107453	06/11/15	10306	CAL-AM WATER (PUBLI	100313	8237	1975 STRAND WAY	0.00	3,063.30
1011	10107453	06/11/15	10306	CAL-AM WATER (PUBLI	100316	8237	506 OCEAN BLVD	0.00	19.20
1011	10107453	06/11/15	10306	CAL-AM WATER (PUBLI	100314	8237	101 B AVE FIRE	0.00	28.96
1011	10107453	06/11/15	10306	CAL-AM WATER (PUBLI	100313	8237	912 ORANGE	0.00	444.59
1011	10107453	06/11/15	10306	CAL-AM WATER (PUBLI	100313	8237	221 OCEAN	0.00	1,261.31
1011	10107453	06/11/15	10306	CAL-AM WATER (PUBLI	100313	8237	102 MARDI GRAS	0.00	17.88
1011	10107453	06/11/15	10306	CAL-AM WATER (PUBLI	100313	8237	125 ALAMEDA	0.00	18.36
1011	10107453	06/11/15	10306	CAL-AM WATER (PUBLI	100313	8237	"1395 FIRST ST 6""	0.00	17.79
TOTAL CHECK								0.00	38,117.06
1011	10107455	06/11/15	10310	CALIFORNIA AMERICAN	100251	8252	BAL. REMAIN. HYDRAN	0.00	64.59
1011	10107456	06/11/15	10345	CALIFORNIA UNIFORMS	100211	8560	NAME TAG - WHEELER	0.00	8.64
1011	10107459	06/11/15	15305	CINTAS CORPORATION	100251	8385	CAYS TWL_SVC 060315	0.00	41.15
1011	10107459	06/11/15	15305	CINTAS CORPORATION	100251	8385	HQ TWL SVC 060315	0.00	50.27
1011	10107459	06/11/15	15305	CINTAS CORPORATION	100251	8385	HQ TWL_MAT SVC	0.00	88.98
1011	10107459	06/11/15	15305	CINTAS CORPORATION	100251	8385	CAYS TWL_MAT SVC	0.00	107.26
TOTAL CHECK								0.00	287.66
1011	10107460	06/11/15	16972	COASTAL DISTRIBUTIN	100314	8250	TAX ON INVOICES	0.00	121.57
1011	10107462	06/11/15	10457	CORONADO HARDWARE	100251	8540	2 BULBS AND ACETONE	0.00	22.22
1011	10107462	06/11/15	10457	CORONADO HARDWARE	100251	8540	POWER STRIPS	0.00	38.86
1011	10107462	06/11/15	10457	CORONADO HARDWARE	100251	8250	HOSE BED COVER REPA	0.00	175.94
TOTAL CHECK								0.00	237.02
1011	10107465	06/11/15	10443	CPS-COOPERATIVE PER	100142	8055	EXAM-OFC ASST I/II	0.00	1,363.90
1011	10107474	06/11/15	16298	HINDERLITER DE LLAM	100140	8030	SALES TAX-QTR 2	0.00	300.00
1011	10107474	06/11/15	16298	HINDERLITER DE LLAM	100	4120	SALES TAX AUDIT-QTR	0.00	19,230.81
TOTAL CHECK								0.00	19,530.81
1011	10107476	06/11/15	10797	HOLLAND'S BICYCLES	100212	8535	BIKE HELMETS	0.00	146.88
1011	10107479	06/11/15	15634	IAPE INTERNATIONAL	100211	8415	MAC 2015 MEMBERSHIP	0.00	50.00
1011	10107482	06/11/15	10884	JOBS AVAILABLE INC	100142	8390	AD-SR PLNNR/LD MAIN	0.00	546.00

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FUND - 100 - GENERAL FUND

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	10107489	06/11/15	10979	LIFE ASSIST, INC.	100251	8580	EMS SUPPLIES	0.00	188.70
1011	10107491	06/11/15	EE REIMB	LYNCH, JAMES	100251	8535	MISC KITCHEN SUPPLI	0.00	504.18
1011	10107492	06/11/15	16965	MANAGED SOLUTION	100145	8030	RETAINER-IT OUTSOUR	0.00	4,500.00
1011	10107493	06/11/15	EE REIMB	MCPHERSON, DANA	100	4800	ADHESIVE SPRAY 4 PO	0.00	104.22
10I1	10107494	06/11/15	15151	METROPOLIS TECHNOLO	100145	8320	ACCTNG SUPPORT SUBS	0.00	855.00
1011	10107495	06/11/15	13206	NATIONAL EMBLEM, IN	100211	8560	UNIFORM PATCHES	0.00	482.07
1011	10107496	06/11/15	16989	NEXLEVEL INFORMATIO	100145	8030	WEBSITE RFP	0.00	525.00
1011	10107501	06/11/15	16996	PHOENIX GROUP INFOR	100212	8030	APRIL 2015 CITE MGM	0.00	1,144.85
1011	10107503	06/11/15	12517	PMW ASSOCIATES INC	100142	8030	HARASS PREV. TRAINI	0.00	800.00
1011	10107504	06/11/15	16976	PRIMO INVESTIGATION	100211	8065	K. INSALACO BACKGRO	0.00	1,400.00
1011	10107504	06/11/15	16976	PRIMO INVESTIGATION	100211	8065	M. LONG BACKGROUND	0.00	1,400.00
1011	10107504	06/11/15	16976	PRIMO INVESTIGATION	100211	8065	J. BRANCH BACKGROUN	0.00	1,400.00
TOTAL CHECK								0.00	4,200.00
1011	10107505	06/11/15	11301	QUILL CORPORATION	100252	8560	EOC OFFICE SUPPLIES	0.00	26.99
1011	10107505	06/11/15	11301	QUILL CORPORATION	100252	8560	EOC OFFICE SUPPLIES	0.00	26.99
1011	10107505	06/11/15	11301	QUILL CORPORATION	100251	8560	OFFICE SUPPLIES	0.00	64.20
TOTAL CHECK								0.00	118.18
1011	10107507	06/11/15	10136	ROSANNA ARGUELLES	100140	8415	LSL GOVT UPDATE CON	0.00	111.20
1011	10107512	06/11/15	11426A	SDG&E - (LIFEGUARD	100255	8235	LG ELEC 2015-5	0.00	1,195.15
1011	10107513	06/11/15	11430A	SDG&E (PUBLIC SERVI	100313	8235	549 3RD ST	0.00	8.26
1011	10107513	06/11/15	11430A	SDG&E (PUBLIC SERVI	100313	8235	3251 HWY 75	0.00	8.32
1011	10107513	06/11/15	11430A	SDG&E (PUBLIC SERVI	100312	8235	1291 RH DANA	0.00	10.85
1011	10107513	06/11/15	11430A	SDG&E (PUBLIC SERVI	100313	8235	1030 STAR PK	0.00	31.26
1011	10107513	06/11/15	11430A	SDG&E (PUBLIC SERVI	100312	8235	1101 1ST ST	0.00	107.21
1011	10107513	06/11/15	11430A	SDG&E (PUBLIC SERVI	100313	8235	PARKS ALL	0.00	529.00
1011	10107513	06/11/15	11430A	SDG&E (PUBLIC SERVI	100313	8235	1050 ORANGE	0.00	1,880.11
TOTAL CHECK								0.00	2,575.01
1011	10107519	06/11/15	13728	SOUTHWESTERN COLLEG	100251	8560	10 CPR CARDS 053015	0.00	70.00
1011	10107521	06/11/15	16969	TEKWORKS INC	100145	8030	FINL PMT INSTL SEC	0.00	2,075.00
1011	10107521	06/11/15	16969	TEKWORKS INC	100314	8250	FUEL BADGES	0.00	2,098.20
TOTAL CHECK								0.00	4,173.20
1011	10107522	06/11/15	16077	THOMAS INDUSTRIAL W	100251	8250	TNK RNTL 5-2015	0.00	70.00
1011	10107523	06/11/15	17040	TRANSUNION RISK & A	100211	8320	832889 MAY 2015	0.00	7.75
1011	10107527	06/11/15	14225	US BANK (IMPAC GOV	100251	8252	LIGHT BULBS	0.00	6.26

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CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	10107527	06/11/15	14225	US BANK (IMPAC GOV	100252	8251	3 POWER CORDS	0.00	10.77
1011	10107527	06/11/15	14225	US BANK (IMPAC GOV	100252	8560	PLASTIC CASE-EOC CH	0.00	18.33
1011	10107527	06/11/15	14225	US BANK (IMPAC GOV	100251	8415	PRKNG: SEC FUNDNG O	0.00	20.00
1011	10107527	06/11/15	14225	US BANK (IMPAC GOV	100252	8415	COFFEE-EOC DRILL	0.00	29.90
1011	10107527	06/11/15	14225	US BANK (IMPAC GOV	100252	8251	3 CHARGING CABLES	0.00	29.97
1011	10107527	06/11/15	14225	US BANK (IMPAC GOV	100255	8555	BATTERY CHARGER 12V	0.00	35.59
1011	10107527	06/11/15	14225	US BANK (IMPAC GOV	100252	8251	CHRGR, CORD, CABLE	0.00	41.01
1011	10107527	06/11/15	14225	US BANK (IMPAC GOV	100251	8560	HAND CART: FRONT OF	0.00	43.82
1011	10107527	06/11/15	14225	US BANK (IMPAC GOV	100251	8530	FUEL-CITY VEHICLE	0.00	51.06
1011	10107527	06/11/15	14225	US BANK (IMPAC GOV	100251	8530	FUEL-CITY VEHICLE	0.00	55.21
1011	10107527	06/11/15	14225	US BANK (IMPAC GOV	100251	8530	FUEL-CITY VEHICLE	0.00	58.49
1011	10107527	06/11/15	14225	US BANK (IMPAC GOV	100251	8415	MEASURING WHEEL	0.00	69.09
1011	10107527	06/11/15	14225	US BANK (IMPAC GOV	100251	8250	HEADSET REPAIR: H34	0.00	70.15
1011	10107527	06/11/15	14225	US BANK (IMPAC GOV	100315	8030	REFRIGERATR RPR STN	0.00	76.00
1011	10107527	06/11/15	14225	US BANK (IMPAC GOV	100252	8251	2 GE LATERN LED TEC	0.00	87.18
1011	10107527	06/11/15	14225	US BANK (IMPAC GOV	100252	8251	1 LTRN,2 CBLS, 3 CH	0.00	94.54
1011	10107527	06/11/15	14225	US BANK (IMPAC GOV	100251	8400	2 100-STAMP ROLLS	0.00	99.85
1011	10107527	06/11/15	14225	US BANK (IMPAC GOV	100252	8251	3 GE LATERN LED TEC	0.00	119.85
1011	10107527	06/11/15	14225	US BANK (IMPAC GOV	100252	8251	3 PCKGS BATTRY 24-C	0.00	129.03
1011	10107527	06/11/15	14225	US BANK (IMPAC GOV	100252	8251	1 LATERN, 2 FLASHLG	0.00	158.51
1011	10107527	06/11/15	14225	US BANK (IMPAC GOV	100251	8415	INSTRCTR GUIDE CO O	0.00	160.00
1011	10107527	06/11/15	14225	US BANK (IMPAC GOV	100251	8250	6 STYLUS, 1 POWER C	0.00	299.98
1011	10107527	06/11/15	14225	US BANK (IMPAC GOV	100251	8415	6 COMPANY OFFICER B	0.00	458.88
1011	10107527	06/11/15	14225	US BANK (IMPAC GOV	100251	8251	AED:2 BATTERY/13 PA	0.00	1,109.88
1011	10107527	06/11/15	14225	US BANK (IMPAC GOV	100251	8560	2 HAND AIR DRYERS	0.00	1,598.00
1011	10107527	06/11/15	14225	US BANK (IMPAC GOV	100211	8560	RETURN HOSES	0.00	-92.57
1011	10107527	06/11/15	14225	US BANK (IMPAC GOV	100211	8415	P & E PURGE DAY	0.00	8.99
1011	10107527	06/11/15	14225	US BANK (IMPAC GOV	100211	8415	LUNCH TRI CNTY CHIE	0.00	10.89
1011	10107527	06/11/15	14225	US BANK (IMPAC GOV	100216	8350	SVP MEETING-DONUTS	0.00	19.98
1011	10107527	06/11/15	14225	US BANK (IMPAC GOV	100211	8241	STAMPS.COM MTHLY SU	0.00	24.99
1011	10107527	06/11/15	14225	US BANK (IMPAC GOV	100211	8561	SIGNTR STAMP-HAMILT	0.00	31.85
1011	10107527	06/11/15	14225	US BANK (IMPAC GOV	100211	8535	IPHONE REPAIR KIT	0.00	48.55
1011	10107527	06/11/15	14225	US BANK (IMPAC GOV	100211	8560	IPHN CASE-CASTELLAN	0.00	54.36
1011	10107527	06/11/15	14225	US BANK (IMPAC GOV	100211	8415	EVID PURGE	0.00	75.58
1011	10107527	06/11/15	14225	US BANK (IMPAC GOV	100211	8415	PHANFARE BY CARBONI	0.00	99.00
1011	10107527	06/11/15	14225	US BANK (IMPAC GOV	100211	8414	TUITION-JH-GANG CON	0.00	125.00
1011	10107527	06/11/15	14225	US BANK (IMPAC GOV	100211	8414	TUITION-BW-GANG CON	0.00	125.00
1011	10107527	06/11/15	14225	US BANK (IMPAC GOV	100211	8560	HOSE REEL/COUPLINGS	0.00	129.64
1011	10107527	06/11/15	14225	US BANK (IMPAC GOV	100211	8400	POSTAGE REFILL	0.00	200.00
1011	10107527	06/11/15	14225	US BANK (IMPAC GOV	100211	8415	SDPOA AWRDS-LW/JF	0.00	200.00
1011	10107527	06/11/15	14225	US BANK (IMPAC GOV	100211	8580	SCANNER-PROP&EVIDEN	0.00	200.78
1011	10107527	06/11/15	14225	US BANK (IMPAC GOV	100211	8415	LSP ANNUAL PREMIUM	0.00	270.00
1011	10107527	06/11/15	14225	US BANK (IMPAC GOV	100211	8425	TAXI CAB MEDALLIONS	0.00	324.36
1011	10107527	06/11/15	14225	US BANK (IMPAC GOV	100211	8415	HOTEL-TRICNTY CHIEF	0.00	441.32
1011	10107527	06/11/15	14225	US BANK (IMPAC GOV	100211	8414	TUITION-ET/LC/MAC	0.00	585.00
1011	10107527	06/11/15	14225	US BANK (IMPAC GOV	100314	8251	WALL MOUNTS	0.00	25.92
1011	10107527	06/11/15	14225	US BANK (IMPAC GOV	100314	8251	TRACKBALLS	0.00	68.75
1011	10107527	06/11/15	14225	US BANK (IMPAC GOV	100145	8030	CRNDOCA.GOV REG. 1Y	0.00	125.00
1011	10107527	06/11/15	14225	US BANK (IMPAC GOV	100145	8415	PMI CONF-LEWTON	0.00	164.00
1011	10107527	06/11/15	14225	US BANK (IMPAC GOV	100145	8415	CISSP MEMBRSHP-LEWT	0.00	255.00
1011	10107527	06/11/15	14225	US BANK (IMPAC GOV	100145	8030	TWO-FCTR AUTHNTCTN	0.00	600.00
TOTAL CHECK								0.00	9,052.74

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CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	10107528	06/11/15	12703FIR	VERIZON WIRELESS	100251	8030	HCFA MDC'S 2015 4-5	0.00	495.20
1011	10107529	06/11/15	16997	WORLD ADVANCEMENT O	100251	8030	2015-5 ON SCENE SVC	0.00	436.10
1011	10107533	06/11/15	14966	WINZER CORPORATION	100251	8560	JANIT SUPPLIES	0.00	228.40
1011	10107533	06/11/15	14966	WINZER CORPORATION	100251	8560	JANIT SUPPLIES	0.00	525.47
1011	10107533	06/11/15	14966	WINZER CORPORATION	100251	8560	JANIT SUPPLIES	0.00	1,164.87
TOTAL CHECK								0.00	1,918.74
1011	10107534	06/11/15	13279	WITTMAN ENTERPRISES	100251	8030	5-2015 AMBULANCE BI	0.00	2,486.00
1011	10107536	06/11/15	17080	YES TECHNICAL SOLUT	100145	8030	MCAFEE DOWN PYMNT	0.00	6,300.00
1011	10107539	06/18/15	15972	12MILESOUT.COM	100110	8030	VIDEO STREAM-MAY '1	0.00	1,200.00
1011	10107541	06/18/15	10071	AIRGAS USA, LLC	100251	8580	MAY-15 O2 TNK RNTL	0.00	272.51
1011	10107543	06/18/15	16890	AMERICAN MESSAGING	100251	8030	HCFA PAGERS 6/15	0.00	73.25
1011	10107544	06/18/15	15618	AT&T (CALNET 2)	100550	8320	435-4205 MAY CTF CR	0.00	-5.04
1011	10107544	06/18/15	15618	AT&T (CALNET 2)	100550	8320	435-4205 MAY FAX/AL	0.00	65.57
TOTAL CHECK								0.00	60.53
1011	10107545	06/18/15	15595	AT&T CALNET 2	100316	8320	6194356805692 BEACH	0.00	17.32
1011	10107545	06/18/15	15595	AT&T CALNET 2	100313	8320	6194376091628 PARK	0.00	19.44
1011	10107545	06/18/15	15595	AT&T CALNET 2	100313	8320	C602223431777 PARK	0.00	34.00
1011	10107545	06/18/15	15595	AT&T CALNET 2	100315	8320	6194377129630 ROTAR	0.00	109.32
1011	10107545	06/18/15	15595	AT&T CALNET 2	100311	8320	C602222153777 PS	0.00	163.60
TOTAL CHECK								0.00	343.68
1011	10107547	06/18/15	10178	BAKER & TAYLOR ENTE	100550	8505	GEN INTEREST CD	0.00	16.19
1011	10107548	06/18/15	10177	BAKER & TAYLOR,INC.	100550	8505	JUVENILE BOOK	0.00	15.26
1011	10107548	06/18/15	10177	BAKER & TAYLOR,INC.	100550	8505	JUVENILE BOOKS	0.00	32.69
1011	10107548	06/18/15	10177	BAKER & TAYLOR,INC.	100550	8505	TEEN BOOKS	0.00	48.34
1011	10107548	06/18/15	10177	BAKER & TAYLOR,INC.	100550	8505	TEEN BOOKS	0.00	95.39
1011	10107548	06/18/15	10177	BAKER & TAYLOR,INC.	100550	8505	TEEN BOOKS	0.00	126.71
1011	10107548	06/18/15	10177	BAKER & TAYLOR,INC.	100550	8505	TEEN BOOKS	0.00	343.40
TOTAL CHECK								0.00	661.79
1011	10107549	06/18/15	10191	BAY CITY ELECTRIC W	100315	8030	PD GENERATOR SVC	0.00	494.72
1011	10107550	06/18/15	10198	BDS ENGINEERING, IN	100312	8030	CORNER RECORDS	0.00	1,185.50
1011	10107553	06/18/15	16851	BOOT WORLD INC./KM	100313	8560	PPE-BOOTS	0.00	50.00
1011	10107555	06/18/15	14625	BUSINESS PRODUCTS E	100550	8560	OFFICE SUPPLIES	0.00	179.14
1011	10107555	06/18/15	14625	BUSINESS PRODUCTS E	100550	8560	OFFICE SUPPLIES	0.00	292.96
1011	10107555	06/18/15	14625	BUSINESS PRODUCTS E	100550	8560	LESS PERSONAL CHECK	0.00	-45.36
1011	10107555	06/18/15	14625	BUSINESS PRODUCTS E	100550	8560	OFFICE SUPPLIES	0.00	9.71
1011	10107555	06/18/15	14625	BUSINESS PRODUCTS E	100550	8560	COLD PACKS	0.00	12.90

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CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	10107555	06/18/15	14625	BUSINESS PRODUCTS E	100211	8561	COPY PAPER	0.00	323.46
TOTAL CHECK								0.00	772.81
1011	10107556	06/18/15	10303	CAL-AM WATER (CITY	100125	8237	CH WATER - JUNE '15	0.00	56.59
1011	10107556	06/18/15	10303	CAL-AM WATER (CITY	100125	8237	IRRIGATION - MAY '1	0.00	215.28
1011	10107556	06/18/15	10303	CAL-AM WATER (CITY	100125	8237	CH WATER - MAY '15	0.00	1,325.10
TOTAL CHECK								0.00	1,596.97
1011	10107557	06/18/15	10310	CAL-AM WATER (FIRE	100251	8237	HQ SPRINKLERS 2015-	0.00	28.96
1011	10107557	06/18/15	10310	CAL-AM WATER (FIRE	100255	8237	LG SPRINKLERS 2015-	0.00	28.96
1011	10107557	06/18/15	10310	CAL-AM WATER (FIRE	100251	8237	HQ WATER 2015-5	0.00	253.62
TOTAL CHECK								0.00	311.54
1011	10107558	06/18/15	10308	CAL-AM WATER (LIBRA	100550	8237	WATER SERV 4/24-5/2	0.00	57.22
1011	10107559	06/18/15	10304	CAL-AM WATER (POLIC	100211	8237	FIRE SPRINK JUNJUL1	0.00	56.59
1011	10107559	06/18/15	10304	CAL-AM WATER (POLIC	100213	8237	ACF MAY-JUNE 2015	0.00	96.94
TOTAL CHECK								0.00	153.53
1011	10107561	06/18/15	15252	CALIFORNIA DEPT OF	100	2098	D KELLY-INCOME WTHL	0.00	384.00
1011	10107563	06/18/15	16871	CARQUEST AUTO PARTS	100314	8250	CREDIT	0.00	-55.08
1011	10107563	06/18/15	16871	CARQUEST AUTO PARTS	100314	8250	CREDIT	0.00	-55.08
1011	10107563	06/18/15	16871	CARQUEST AUTO PARTS	100314	8250	2-17 WIPER BLADES	0.00	14.26
1011	10107563	06/18/15	16871	CARQUEST AUTO PARTS	100313	8250	SPARK PLUGS	0.00	28.40
1011	10107563	06/18/15	16871	CARQUEST AUTO PARTS	100314	8250	FILTER STOCK	0.00	47.76
TOTAL CHECK								0.00	-19.74
1011	10107564	06/18/15	15655	CDCE INCORPORATED	100251	8030	5370 ANTENNA	0.00	178.21
1011	10107566	06/18/15	15355	CHEROKEE PRODUCTION	100211	8414	TUITION-MH-MEDIA	0.00	295.00
1011	10107567	06/18/15	15731	CHEVRON AND TEXACO	100211	8530	FUEL	0.00	193.47
1011	10107568	06/18/15	15305	CINTAS CORPORATION	100251	8385	HQ TWL MAT SVC_0610	0.00	88.98
1011	10107568	06/18/15	15305	CINTAS CORPORATION	100251	8385	CAYS TWL_MAT SVC 06	0.00	107.26
TOTAL CHECK								0.00	196.24
1011	10107569	06/18/15	16847	CINTAS FIRE PROTECT	100550	8250	INERGEN GAS INSPECT	0.00	461.96
1011	10107570	06/18/15	16799	CITY OF DEL MAR	100145	8415	SANS TRAINING-IT	0.00	570.00
1011	10107572	06/18/15	11391	CITY OF SAN DIEGO T	100314	8250	8-4 LED BAR INSTALL	0.00	621.62
1011	10107574	06/18/15	16972	COASTAL DISTRIBUTIN	100314	8530	8-1 OIL SUPPLEMENTS	0.00	8.39
1011	10107574	06/18/15	16972	COASTAL DISTRIBUTIN	100314	8530	2-3 OIL	0.00	8.39
1011	10107574	06/18/15	16972	COASTAL DISTRIBUTIN	100312	8530	4-6 OIL	0.00	8.39
1011	10107574	06/18/15	16972	COASTAL DISTRIBUTIN	100314	8530	2-17 OIL	0.00	8.39
1011	10107574	06/18/15	16972	COASTAL DISTRIBUTIN	100314	8530	5392 OIL	0.00	8.39
1011	10107574	06/18/15	16972	COASTAL DISTRIBUTIN	100314	8530	2-12 OIL	0.00	8.39
1011	10107574	06/18/15	16972	COASTAL DISTRIBUTIN	100313	8530	5-3 OIL SUPP	0.00	8.39
1011	10107574	06/18/15	16972	COASTAL DISTRIBUTIN	100314	8530	2-3 OIL	0.00	8.39

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CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	10107574	06/18/15	16972	COASTAL DISTRIBUTIN	100316	8530	14-1 OIL	0.00	8.39
1011	10107574	06/18/15	16972	COASTAL DISTRIBUTIN	100314	8530	13-2 OIL SUP	0.00	8.39
1011	10107574	06/18/15	16972	COASTAL DISTRIBUTIN	100314	8530	2-10 OIL SUUP	0.00	8.39
1011	10107574	06/18/15	16972	COASTAL DISTRIBUTIN	100314	8530	9-3 OIL SUP	0.00	8.39
1011	10107574	06/18/15	16972	COASTAL DISTRIBUTIN	100314	8530	5381 OIL SUP	0.00	8.39
1011	10107574	06/18/15	16972	COASTAL DISTRIBUTIN	100314	8530	2-15 OIL SUP	0.00	8.39
1011	10107574	06/18/15	16972	COASTAL DISTRIBUTIN	100314	8530	5304 OIL SUP	0.00	8.39
1011	10107574	06/18/15	16972	COASTAL DISTRIBUTIN	100314	8530	2-5 OIL SUPP	0.00	8.39
1011	10107574	06/18/15	16972	COASTAL DISTRIBUTIN	100314	8530	2-4 OIL SUP	0.00	20.07
1011	10107574	06/18/15	16972	COASTAL DISTRIBUTIN	100314	8530	13-2R OIL	0.00	20.07
1011	10107574	06/18/15	16972	COASTAL DISTRIBUTIN	100314	8530	2-22 OIL	0.00	20.07
1011	10107574	06/18/15	16972	COASTAL DISTRIBUTIN	100314	8530	2-13 OIL SUPP	0.00	20.07
1011	10107574	06/18/15	16972	COASTAL DISTRIBUTIN	100313	8530	5-13 OIL	0.00	20.07
1011	10107574	06/18/15	16972	COASTAL DISTRIBUTIN	100314	8530	2-3 OIL SUP	0.00	20.07
1011	10107574	06/18/15	16972	COASTAL DISTRIBUTIN	100314	8530	2-18 OIL	0.00	20.07
1011	10107574	06/18/15	16972	COASTAL DISTRIBUTIN	100313	8530	5-30R OIL	0.00	40.37
1011	10107574	06/18/15	16972	COASTAL DISTRIBUTIN	100314	8530	2-16 OIL	0.00	8.39
1011	10107574	06/18/15	16972	COASTAL DISTRIBUTIN	100313	8530	5-2 OIL	0.00	8.39
1011	10107574	06/18/15	16972	COASTAL DISTRIBUTIN	100312	8530	4-1 OIL	0.00	89.28
TOTAL CHECK								0.00	421.16
1011	10107575	06/18/15	EE REIMB	COLLEY, MATTHEW	100251	8415	COUNTY LICENSE	0.00	17.00
1011	10107575	06/18/15	EE REIMB	COLLEY, MATTHEW	100251	8415	STATE LICENSE	0.00	250.00
TOTAL CHECK								0.00	267.00
1011	10107577	06/18/15	10753	COMPLETE OFFICE (GR	100370	8560	COUNTER CHAIN PENS	0.00	17.15
1011	10107577	06/18/15	10753	COMPLETE OFFICE (GR	100115	8560	ENVELOPES & PAPER	0.00	30.75
TOTAL CHECK								0.00	47.90
1011	10107579	06/18/15	14812	CORONADO FLOOR & WI	100315	8252	CAYS FD DORM RM	0.00	1,547.02
1011	10107580	06/18/15	10457	CORONADO HARDWARE	100315	8252	CAYS FD DRYER	0.00	4.85
1011	10107580	06/18/15	10457	CORONADO HARDWARE	100315	8252	LIBRARY HANDRAIL PA	0.00	11.65
1011	10107580	06/18/15	10457	CORONADO HARDWARE	100315	8252	GOLF OUTSIDE R/R	0.00	16.37
1011	10107580	06/18/15	10457	CORONADO HARDWARE	100315	8252	CAYS NORTH SLIDE	0.00	20.82
1011	10107580	06/18/15	10457	CORONADO HARDWARE	100314	8535	KEY RACK	0.00	21.58
1011	10107580	06/18/15	10457	CORONADO HARDWARE	100313	8255	IRRIGATION PARTS	0.00	23.24
1011	10107580	06/18/15	10457	CORONADO HARDWARE	100313	8535	IRRIGATION PARTS	0.00	27.80
1011	10107580	06/18/15	10457	CORONADO HARDWARE	100312	8555	EDGER	0.00	32.39
1011	10107580	06/18/15	10457	CORONADO HARDWARE	100312	8255	PAINT	0.00	42.06
1011	10107580	06/18/15	10457	CORONADO HARDWARE	100314	8250	12-2 GFCI	0.00	44.25
1011	10107580	06/18/15	10457	CORONADO HARDWARE	100315	8252	CAYS FD SINK PARTS	0.00	45.84
1011	10107580	06/18/15	10457	CORONADO HARDWARE	100312	8253	IRRIGATION 1037 SIX	0.00	50.30
1011	10107580	06/18/15	10457	CORONADO HARDWARE	100315	8252	BRASS TEE	0.00	85.68
1011	10107580	06/18/15	10457	CORONADO HARDWARE	100315	8252	BOAT DOCK REPAIR	0.00	86.35
1011	10107580	06/18/15	10457	CORONADO HARDWARE	100315	8252	BOAT DOCK REPAIR	0.00	161.94
TOTAL CHECK								0.00	675.12
1011	10107581	06/18/15	10463	CORONADO LOCK AND K	100312	8250	SWEEPER KEYS	0.00	14.04
1011	10107581	06/18/15	10463	CORONADO LOCK AND K	100312	8250	3-8 LOCKSMITH	0.00	21.48
1011	10107581	06/18/15	10463	CORONADO LOCK AND K	100315	8252	FUEL ISLAND KEYS	0.00	22.95
1011	10107581	06/18/15	10463	CORONADO LOCK AND K	100313	8560	KEYS RR	0.00	23.76

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CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	10107581	06/18/15	10463	CORONADO LOCK AND K	100313	8560	KEYS/TAGS	0.00	28.35
1011	10107581	06/18/15	10463	CORONADO LOCK AND K	100314	8535	"KEYS	0.00	52.77
1011	10107581	06/18/15	10463	CORONADO LOCK AND K	100315	8250	KEYS/SNAPS/RINGS	0.00	277.56
1011	10107581	06/18/15	10463	CORONADO LOCK AND K	100315	8535	FUEL ISLAND KEYS	0.00	348.30
1011	10107581	06/18/15	10463	CORONADO LOCK AND K	100315	8252	LG TWR DOOR	0.00	378.00
TOTAL CHECK								0.00	1,167.21
1011	10107584	06/18/15	16756	CRYSTAL CLEAN CAR W	100212	8250	PD CARWASH MAY 2015	0.00	65.00
1011	10107585	06/18/15	10285	CSMFO-CA SOCIETY OF	100140	8415	INT GOVT ACCTG-BARC	0.00	75.00
1011	10107587	06/18/15	12531	D&D WILDLIFE-HABITA	100312	8030	NATURE BRIDGE/MEDIA	0.00	1,565.40
1011	10107589	06/18/15	10528	DATEL SYSTEMS INC	100550	8560	ENDPOINT RENEWAL	0.00	232.50
1011	10107590	06/18/15	10551	DIAMOND ENVIRONMENT	100311	8570	CONCERTS PARK	0.00	286.71
1011	10107590	06/18/15	10551	DIAMOND ENVIRONMENT	100311	8570	RESTROOMS CONCERT	0.00	1,465.33
TOTAL CHECK								0.00	1,752.04
1011	10107591	06/18/15	10553	DIEGO & SON PRINTIN	100120	8410	'15 SHUTTLE BROCHUR	0.00	1,117.80
1011	10107594	06/18/15	10598	EAGLE NEWSPAPER LLC	100550	8560	ADS-MONITOR/LIB ASS	0.00	152.90
1011	10107594	06/18/15	10598	EAGLE NEWSPAPER LLC	100115	8030	LEGAL AD 5136	0.00	70.00
1011	10107594	06/18/15	10598	EAGLE NEWSPAPER LLC	100115	8030	LEGAL AD 5272	0.00	80.00
TOTAL CHECK								0.00	302.90
1011	10107595	06/18/15	10601	EBSCO SUBCRIPTION S	100550	8505	MAGAZINE RATE ADJUS	0.00	10.96
1011	10107598	06/18/15	10634	EWING IRRIGATION PR	100313	8255	IRRIGATION PARTS	0.00	669.95
1011	10107598	06/18/15	10634	EWING IRRIGATION PR	100313	8255	IRRIGATION NOZZLES	0.00	804.82
TOTAL CHECK								0.00	1,474.77
1011	10107599	06/18/15	12208	FERGUSON ENTERPRISE	100315	8252	CAYS DRINK FNTN	0.00	1,899.58
1011	10107599	06/18/15	12208	FERGUSON ENTERPRISE	100315	8252	FAUCET LIBRARY	0.00	103.56
TOTAL CHECK								0.00	2,003.14
1011	10107601	06/18/15	15885	FIRESTONE COMPLETE	100312	8250	3-1R TIRES ALIGNMNT	0.00	602.44
1011	10107602	06/18/15	17073	FIRST CALL	100314	8530	BRAKE CLEANERS	0.00	25.79
1011	10107605	06/18/15	10701	GARY ELECTRIC INC	100315	8030	CAYS R/R	0.00	150.00
1011	10107605	06/18/15	10701	GARY ELECTRIC INC	100315	8030	VILLAGE FIRE ELECTR	0.00	575.00
TOTAL CHECK								0.00	725.00
1011	10107606	06/18/15	EE REIMB	GEWAILY, EMAD	100140	8415	MILEAGE REIMBURSEME	0.00	121.90
1011	10107607	06/18/15	12520	GRAINGER	100312	8255	PPE	0.00	86.14
1011	10107607	06/18/15	12520	GRAINGER	100313	8560	PPE	0.00	424.39
1011	10107607	06/18/15	12520	GRAINGER	100316	8560	PPE	0.00	893.54
TOTAL CHECK								0.00	1,404.07
1011	10107608	06/18/15	10766	HANDY METAL MART	100314	8535	FLAT BAR	0.00	14.00

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1011	10107609	06/18/15	15351	HANNA GABRIEL WELLS	100370	8065	SOUTH BEACH RR MAY	0.00	990.00
1011	10107611	06/18/15	10797	HOLLAND'S BICYCLES	100212	8560	BIKE & PATROL ACCES	0.00	3,600.71
1011	10107612	06/18/15	10801	HOME DEPOT CREDIT S	100255	8560	CLEANING & MAINT SP	0.00	95.27
1011	10107613	06/18/15	10799	HOME DEPOT-PS#6035	100312	8255	SAFETY TAPE	0.00	12.40
1011	10107613	06/18/15	10799	HOME DEPOT-PS#6035	100312	8255	SPONGES	0.00	16.80
1011	10107613	06/18/15	10799	HOME DEPOT-PS#6035	100312	8255	CAUTION TAPE	0.00	25.89
1011	10107613	06/18/15	10799	HOME DEPOT-PS#6035	100315	8252	GLORIETTA LIGHTS	0.00	67.88
1011	10107613	06/18/15	10799	HOME DEPOT-PS#6035	100312	8255	CURB PAINT	0.00	84.11
1011	10107613	06/18/15	10799	HOME DEPOT-PS#6035	100313	8255	FLAGGING STAKES	0.00	118.34
1011	10107613	06/18/15	10799	HOME DEPOT-PS#6035	100312	8255	CONCRETE SUPPLIES	0.00	142.42
1011	10107613	06/18/15	10799	HOME DEPOT-PS#6035	100315	8252	SHOP SUPPLIES	0.00	214.16
1011	10107613	06/18/15	10799	HOME DEPOT-PS#6035	100314	8525	BAND SAW	0.00	352.84
1011	10107613	06/18/15	10799	HOME DEPOT-PS#6035	100316	8555	TOOLS	0.00	523.20
TOTAL CHECK								0.00	1,558.04
1011	10107614	06/18/15	17053	HUB CONSTRUCTION SP	100312	8555	CONCRETE TOOLS	0.00	433.15
1011	10107614	06/18/15	17053	HUB CONSTRUCTION SP	100312	8255	CURE CONCRETE	0.00	76.95
TOTAL CHECK								0.00	510.10
1011	10107617	06/18/15	16792	INT SOFTBOARD TECHN	100314	8530	12-2 OIL SUP	0.00	20.07
1011	10107617 V	06/18/15	16792	INT SOFTBOARD TECHN	100314	8530	12-2 OIL SUP	0.00	-20.07
TOTAL CHECK								0.00	0.00
1011	10107618	06/18/15	16987	IPS GROUP INC	100212	8030	METER MAY 2015	0.00	276.14
1011	10107620	06/18/15	10877	JACOBSEN WEST - DIV	100313	8250	5-17 PARTS MOWER	0.00	90.38
1011	10107621	06/18/15	14745	JGC GOVERNMENT RELA	100110	8030	ADVOCACY FEE-MAY '1	0.00	4,000.00
1011	10107625	06/18/15	16473	KRONOS, INC.	100145	8030	WRKFORCE READY PROD	0.00	1,453.73
1011	10107626	06/18/15	13577	LEWTON, BRIAN	100145	8321	TIME WARNR-6/6-7/5/	0.00	49.99
1011	10107632	06/18/15	16425	MUNICIPAL EMERGENCY	100251	8415	WILDLAND FF EQUIP	0.00	264.60
1011	10107632	06/18/15	16425	MUNICIPAL EMERGENCY	100251	8560	STRUCTURE GEAR REPA	0.00	1,988.58
1011	10107632	06/18/15	16425	MUNICIPAL EMERGENCY	100251	8560	STRUCTURE GEAR REPA	0.00	1,988.58
TOTAL CHECK								0.00	4,241.76
1011	10107633	06/18/15	16704	METRO AUTO PARTS DI	100314	8250	7-11 BATTERY	0.00	50.00
1011	10107633	06/18/15	16704	METRO AUTO PARTS DI	100315	8250	12-2 BATTERY	0.00	160.21
1011	10107633	06/18/15	16704	METRO AUTO PARTS DI	100313	8250	5-4 BATTERIES	0.00	398.11
TOTAL CHECK								0.00	608.32
1011	10107642	06/18/15	10005	PETTY CASH - LIBRAR	100550	8505	MAGAZINE-LAWSON	0.00	5.39
1011	10107642	06/18/15	10005	PETTY CASH - LIBRAR	100550	8560	OFFICE SUPPL-LAWSON	0.00	15.67
1011	10107642	06/18/15	10005	PETTY CASH - LIBRAR	100550	8560	COFFEE-RIGSBY	0.00	21.98
1011	10107642	06/18/15	10005	PETTY CASH - LIBRAR	100550	8560	OFFICE SUPPL-RIGSBY	0.00	23.26
1011	10107642	06/18/15	10005	PETTY CASH - LIBRAR	100550	8560	OFFICE SUPPL-ABERIZ	0.00	26.80

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CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	10107642	06/18/15	10005	PETTY CASH - LIBRAR	100550	8415	MILEAGE-LUNA	0.00	40.83
1011	10107642	06/18/15	10005	PETTY CASH - LIBRAR	100550	8415	MILEAGE-ESQUEVIN	0.00	102.35
TOTAL CHECK								0.00	236.28
1011	10107644	06/18/15	12871	PLANT-TEK, INC	100313	8030	FRUIT CONTROL	0.00	155.00
1011	10107646	06/18/15	11301	QUILL CORPORATION	100251	8560	OFFICE SUPPLIES	0.00	17.59
1011	10107646	06/18/15	11301	QUILL CORPORATION	100251	8560	OFFICE SUPPLIES	0.00	18.47
1011	10107646	06/18/15	11301	QUILL CORPORATION	100251	8560	OFFICE SUPPLIES	0.00	19.52
1011	10107646	06/18/15	11301	QUILL CORPORATION	100251	8560	OFFICE SPPLS KEURIG	0.00	183.12
TOTAL CHECK								0.00	238.70
1011	10107648	06/18/15	16124	RAYNE	100211	8415	PD DRINK WTR JUNE 1	0.00	109.50
1011	10107653	06/18/15	16697	RUSS BEE REMOVAL	100313	8030	BEE REMOVAL	0.00	275.00
1011	10107654	06/18/15	11441	SAN DIEGO MIRAMAR C	100211	8414	TUITION SS DRUG INF	0.00	9.20
1011	10107656	06/18/15	11425	SDG&E (CITY HALL AC	100125	8235	ELECTRICITY - CH	0.00	4,523.26
1011	10107656	06/18/15	11425	SDG&E (CITY HALL AC	100125	8235	ELEC VEH CHRG STATI	0.00	186.47
TOTAL CHECK								0.00	4,709.73
1011	10107659	06/18/15	17062	SERMA SALES	100312	8250	4-1 LED LIGHT	0.00	324.00
1011	10107660	06/18/15	13867	SNAP-ON INDUSTRIAL	100314	8525	A/C GAUGE	0.00	209.20
1011	10107660	06/18/15	13867	SNAP-ON INDUSTRIAL	100314	8250	A/C FILTER	0.00	30.78
TOTAL CHECK								0.00	239.98
1011	10107661	06/18/15	11539	THE SOCO GROUP, INC	100211	8530	CAYS FUEL2/24/15-5/	0.00	38.50
1011	10107661	06/18/15	11539	THE SOCO GROUP, INC	100313	8530	CAYS FUEL2/24/15-5/	0.00	116.15
1011	10107661	06/18/15	11539	THE SOCO GROUP, INC	100313	8530	CAYS FUEL2/24/15-5/	0.00	119.87
1011	10107661	06/18/15	11539	THE SOCO GROUP, INC	100251	8530	CAYS FUEL2/24/15-5/	0.00	3,844.21
1011	10107661	06/18/15	11539	THE SOCO GROUP, INC	100370	8530	FUEL 5/15	0.00	80.14
1011	10107661	06/18/15	11539	THE SOCO GROUP, INC	100314	8530	FUEL 5/15	0.00	229.10
1011	10107661	06/18/15	11539	THE SOCO GROUP, INC	100315	8530	FUEL 5/15	0.00	483.76
1011	10107661	06/18/15	11539	THE SOCO GROUP, INC	100316	8530	FUEL 5/15	0.00	1,172.22
1011	10107661	06/18/15	11539	THE SOCO GROUP, INC	100255	8530	FUEL 5/15	0.00	1,334.28
1011	10107661	06/18/15	11539	THE SOCO GROUP, INC	100251	8530	FUEL 5/15	0.00	1,636.95
1011	10107661	06/18/15	11539	THE SOCO GROUP, INC	100313	8530	FUEL 5/15	0.00	1,940.11
1011	10107661	06/18/15	11539	THE SOCO GROUP, INC	100312	8530	FUEL 5/15	0.00	2,790.86
1011	10107661	06/18/15	11539	THE SOCO GROUP, INC	100211	8530	FUEL 5/15	0.00	7,794.11
1011	10107661	06/18/15	11539	THE SOCO GROUP, INC	100315	8530	CAYS FUEL2/24/15-5/	0.00	3.50
TOTAL CHECK								0.00	21,583.76
1011	10107663	06/18/15	16362	SOUTHWEST ENTRANCES	100550	8252	FRONT DOOR SERV WRK	0.00	172.50
1011	10107664	06/18/15	13728	SOUTHWESTERN COLLEG	100251	8560	2 CPR CARDS 021215	0.00	14.00
1011	10107664	06/18/15	13728	SOUTHWESTERN COLLEG	100251	8560	10 CPR CARDS 041415	0.00	70.00
TOTAL CHECK								0.00	84.00
1011	10107665	06/18/15	11564	SPECIALTY ELECTRIC	100550	8560	LIGHT BULBS	0.00	58.29

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CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	10107666	06/18/15	10478	STAPLES ADVANTAGE	100550	8560	COMPTR LAB CARTRIDG	0.00	377.13
1011	10107668	06/18/15	14336	SUNRISE PACKAGING I	100550	8560	TALKING BOOK CASES	0.00	121.60
1011	10107669	06/18/15	15907	SUPERIOR CLEANING E	100312	8250	3-30 WATER PUMP	0.00	545.30
1011	10107669	06/18/15	15907	SUPERIOR CLEANING E	100312	8250	3-30 PWR WASHER SVC	0.00	125.00
1011	10107669	06/18/15	15907	SUPERIOR CLEANING E	100315	8252	WASH PIT	0.00	141.11
1011	10107669	06/18/15	15907	SUPERIOR CLEANING E	100315	8030	P.S. YARD VACUUM IN	0.00	170.00
1011	10107669	06/18/15	15907	SUPERIOR CLEANING E	100315	8252	P.S. YARD VAC INSTA	0.00	2,138.60
TOTAL CHECK								0.00	3,120.01
1011	10107670	06/18/15	11614	SUPERIOR READY MIX	100312	8255	CONCRETE	0.00	630.47
1011	10107676	06/18/15	10976	THE LIBRARY STORE	100550	8560	BOOK COVERING SUPPL	0.00	284.80
1011	10107676	06/18/15	10976	THE LIBRARY STORE	100550	8560	LESS PERSONAL CHECK	0.00	-70.27
TOTAL CHECK								0.00	214.53
1011	10107677	06/18/15	12777	THE MESSENGER COMPA	100	2071	E1505-011 TRITON DO	0.00	8.43
1011	10107677	06/18/15	12777	THE MESSENGER COMPA	100	2071	E1505-009 TRITON DO	0.00	8.44
1011	10107677	06/18/15	12777	THE MESSENGER COMPA	100	2071	E1505-010 TRITON DO	0.00	8.44
1011	10107677	06/18/15	12777	THE MESSENGER COMPA	100	2072	PC2014-17 PSOMAS DO	0.00	27.44
TOTAL CHECK								0.00	52.75
1011	10107679	06/18/15	11020	THE UPS STORE #1076	100251	8400	RETURN POSTAGE	0.00	14.54
1011	10107680	06/18/15	16248	THOMSON REUTERS (PD	100211	8320	MAY 2015	0.00	280.42
1011	10107681	06/18/15	16963	T-MAN TRAFFIC SUPPL	100312	9045	BARRICADES	0.00	604.67
1011	10107681	06/18/15	16963	T-MAN TRAFFIC SUPPL	100312	8255	RED CURB PAINT	0.00	1,130.76
TOTAL CHECK								0.00	1,735.43
1011	10107682	06/18/15	16889	TRUTH WINDOW CLEANI	100312	8030	SIDEWALK CLEANING	0.00	9,875.00
1011	10107682	06/18/15	16889	TRUTH WINDOW CLEANI	100315	8030	PWR WASH PLAY STN	0.00	3,310.00
1011	10107682	06/18/15	16889	TRUTH WINDOW CLEANI	100312	8030	PWR WSH 4/15	0.00	10,225.00
1011	10107682	06/18/15	16889	TRUTH WINDOW CLEANI	100315	8030	PWR WASH PLAY STN	0.00	1,050.00
TOTAL CHECK								0.00	24,460.00
1011	10107684	06/18/15	13650	UCSD CENTER FOR OCC	100142	8065	PREEMPLOY PHYSICALS	0.00	1,185.00
1011	10107684	06/18/15	13650	UCSD CENTER FOR OCC	100142	8065	PREEMPLOY PHYSICALS	0.00	1,265.00
1011	10107684	06/18/15	13650	UCSD CENTER FOR OCC	100142	8065	PREEMPLOY PHYSICALS	0.00	1,982.00
1011	10107684	06/18/15	13650	UCSD CENTER FOR OCC	100142	8065	PREEMPL PHYS-DMV/PP	0.00	2,319.00
1011	10107684	06/18/15	13650	UCSD CENTER FOR OCC	100142	8065	PREEMP PHYS-PPD/DMV	0.00	3,223.00
1011	10107684	06/18/15	13650	UCSD CENTER FOR OCC	100142	8065	PREEMP PHYSICALS-PP	0.00	3,351.00
1011	10107684	06/18/15	13650	UCSD CENTER FOR OCC	100142	8065	PREEMPLOY PHYSICALS	0.00	613.00
1011	10107684	06/18/15	13650	UCSD CENTER FOR OCC	100142	8065	PREMPLY PHYSICALS-P	0.00	860.00
1011	10107684	06/18/15	13650	UCSD CENTER FOR OCC	100142	8065	PREEMPL PHYS-DMV/PP	0.00	985.00
1011	10107684	06/18/15	13650	UCSD CENTER FOR OCC	100142	8065	PREEMPLOY PHYSICALS	0.00	1,054.00
TOTAL CHECK								0.00	16,837.00
1011	10107685	06/18/15	13895	ULINE, INC	100211	8580	RED STACK BINS	0.00	691.60
1011	10107686	06/18/15	15068	UNITED FASTENER CO.	100315	8535	LOADING DOCK	0.00	103.26

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CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	10107687	06/18/15	11700	UNIVERSITY BLANKET	100550	8560	CALIFORNIA STATE FL	0.00	31.32
1011	10107688	06/18/15	14225	US BANK (IMPAC GOV	100314	8250	LG BOAT HULL CLEAN	0.00	25.00
1011	10107688	06/18/15	14225	US BANK (IMPAC GOV	100311	8560	DMV MEDICAL FORM	0.00	35.00
1011	10107688	06/18/15	14225	US BANK (IMPAC GOV	100311	8560	DMV MEDICAL FORM	0.00	35.00
1011	10107688	06/18/15	14225	US BANK (IMPAC GOV	100312	8255	LIBRARY BANNER	0.00	54.00
1011	10107688	06/18/15	14225	US BANK (IMPAC GOV	100311	8560	DMV MEDICAL FORM	0.00	70.00
1011	10107688	06/18/15	14225	US BANK (IMPAC GOV	100313	8535	WATER CONSERV SIGNS	0.00	78.82
1011	10107688	06/18/15	14225	US BANK (IMPAC GOV	100312	8255	PARKS STICKERS	0.00	86.40
1011	10107688	06/18/15	14225	US BANK (IMPAC GOV	100313	8560	UNIFORM PANTS TORRE	0.00	102.85
1011	10107688	06/18/15	14225	US BANK (IMPAC GOV	100314	8560	LOCKSMITH	0.00	151.87
1011	10107688	06/18/15	14225	US BANK (IMPAC GOV	100312	8255	LG NORTH BCH SIGNS	0.00	243.21
1011	10107688	06/18/15	14225	US BANK (IMPAC GOV	100315	8030	LIBRARY DOOR REPAIR	0.00	245.00
1011	10107688	06/18/15	14225	US BANK (IMPAC GOV	100314	8250	LOCKSMITH	0.00	267.74
1011	10107688	06/18/15	14225	US BANK (IMPAC GOV	100314	8560	125 ANNIVERSARY STK	0.00	385.86
1011	10107688	06/18/15	14225	US BANK (IMPAC GOV	100315	8030	BOAT HOUSE DOOR RPR	0.00	400.70
1011	10107688	06/18/15	14225	US BANK (IMPAC GOV	100120	8415	LUNCH-BONELLI/LITTL	0.00	67.78
1011	10107688	06/18/15	14225	US BANK (IMPAC GOV	100120	8415	BK LODGING-CM RETRE	0.00	118.80
1011	10107688	06/18/15	14225	US BANK (IMPAC GOV	100120	8560	CMO-PHOTO PRINT	0.00	1.83
1011	10107688	06/18/15	14225	US BANK (IMPAC GOV	100120	8560	CMO-EOY PHOTO PRINT	0.00	25.92
1011	10107688	06/18/15	14225	US BANK (IMPAC GOV	100110	8560	AVE OF HEROES-FRAME	0.00	32.99
1011	10107688	06/18/15	14225	US BANK (IMPAC GOV	100120	8390	CURRENTS-FONTS	0.00	58.00
1011	10107688	06/18/15	14225	US BANK (IMPAC GOV	100120	8390	MAILING OF CURRENTS	0.00	2,516.23
1011	10107688	06/18/15	14225	US BANK (IMPAC GOV	100110	8560	AOH CEREMONY-MATS	0.00	73.64
1011	10107688	06/18/15	14225	US BANK (IMPAC GOV	100110	8560	AOH CEREMONY-FRAMES	0.00	495.18
1011	10107688	06/18/15	14225	US BANK (IMPAC GOV	100110	8560	AVE OF HEROES-BANNE	0.00	1,276.13
1011	10107688	06/18/15	14225	US BANK (IMPAC GOV	100550	8400	MAY POSTAGE MTR REN	0.00	29.69
1011	10107688	06/18/15	14225	US BANK (IMPAC GOV	100550	8560	CD/DVD CASES	0.00	31.89
1011	10107688	06/18/15	14225	US BANK (IMPAC GOV	100115	8560	NOTARY SEAL-CLIFFOR	0.00	46.39
1011	10107688	06/18/15	14225	US BANK (IMPAC GOV	100110	8415	DEPOSIT-COMM DNR 20	0.00	1,000.00
1011	10107688	06/18/15	14225	US BANK (IMPAC GOV	100314	8560	2-33/34 DMV TITLING	0.00	162.00
TOTAL CHECK								0.00	8,117.92
1011	10107690	06/18/15	10348	VULCAN MATERIALS CO	100312	8255	ASPHALT REPAIR	0.00	106.51
1011	10107691	06/18/15	11765	WESCOMM - WESTERN C	100	4800	LINE SVC CHRG-APR 1	0.00	294.00
1011	10107693	06/18/15	16236	YOON'S TAILORING SH	100255	7160	SEW 80 LG PATCHES	0.00	240.00
1011	10107695	06/18/15	TUITION	FELICIANO, JONATHAN	100251	8415	FIRE CONTROL 3B	0.00	85.00
1011	10107696	06/18/15	TUITION	SANDOVAL, RICHARD	100312	8415	SPRING 2015 ENGINE	0.00	312.57
1011	10107699	06/18/15	BOOTS	URBINA, GILBERT	100316	7160	BOOTS-GIL URBINA	0.00	168.94
1011	10107700	06/24/15	14339	COUNTY OF SAN DIEGO	100315	8395	FLD INSPN-COFFEE CA	0.00	284.00
1011	10107703	06/25/15	99460000	ADEYEMI ADEREMI	100	4600	OVR PMT 9124160	0.00	7.50
1011	10107711	06/25/15	10007	ALEX ORTIZ	100311	8570	ARBOR DAY REFRESHME	0.00	91.66

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CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	10107713	06/25/15	15431	AMS-ACOUSTICAL MATE	100314	8250	12-5 SUMP PUMP	0.00	251.05
1011	10107714	06/25/15	10131	ARAMARK UNIFORM SER	100313	8030	MAT/TOWEL 5/15	0.00	294.24
1011	10107714	06/25/15	10131	ARAMARK UNIFORM SER	100311	8560	UNIFORMS 5/15	0.00	12.56
1011	10107714	06/25/15	10131	ARAMARK UNIFORM SER	100316	8385	UNIFORMS 5/15	0.00	41.44
1011	10107714	06/25/15	10131	ARAMARK UNIFORM SER	100315	8385	UNIFORMS 5/15	0.00	48.60
1011	10107714	06/25/15	10131	ARAMARK UNIFORM SER	100313	8385	UNIFORMS 5/15	0.00	97.76
1011	10107714	06/25/15	10131	ARAMARK UNIFORM SER	100316	8030	MAT/TOWEL 5/15	0.00	108.40
1011	10107714	06/25/15	10131	ARAMARK UNIFORM SER	100312	8030	MAT/TOWEL 5/15	0.00	108.40
1011	10107714	06/25/15	10131	ARAMARK UNIFORM SER	100312	8385	UNIFORMS 5/15	0.00	126.11
1011	10107714	06/25/15	10131	ARAMARK UNIFORM SER	100315	8030	MAT/TOWEL 5/15	0.00	139.38
1011	10107714	06/25/15	10131	ARAMARK UNIFORM SER	100311	8560	MAT/TOWEL 5/15	0.00	170.35
1011	10107714	06/25/15	10131	ARAMARK UNIFORM SER	100314	8385	UNIFORMS 5/15	0.00	192.60
1011	10107714	06/25/15	10131	ARAMARK UNIFORM SER	100314	8030	MAT/TOWEL 5/15	0.00	201.32
TOTAL CHECK								0.00	1,541.16
1011	10107718	06/25/15	16285	ATEL COMMUNICATIONS	100145	8030	LABOR-VOICE	0.00	75.00
1011	10107719	06/25/15	13250	AUTO RADIO SPECIALI	100314	8250	9-3 ALARM REPAIR	0.00	50.00
1011	10107724	06/25/15	10306	CAL-AM WATER (PUBLI	100314	8237	101 B AVE	0.00	208.73
1011	10107724	06/25/15	10306	CAL-AM WATER (PUBLI	100313	8237	1500 THIRD ST	0.00	232.16
1011	10107724	06/25/15	10306	CAL-AM WATER (PUBLI	100313	8237	336 ORANGE	0.00	383.67
1011	10107724	06/25/15	10306	CAL-AM WATER (PUBLI	100313	8237	560 ORANGE	0.00	495.90
1011	10107724	06/25/15	10306	CAL-AM WATER (PUBLI	100313	8237	720 4TH	0.00	591.30
1011	10107724	06/25/15	10306	CAL-AM WATER (PUBLI	100313	8237	436 ORANGE	0.00	591.30
1011	10107724	06/25/15	10306	CAL-AM WATER (PUBLI	100313	8237	240 ORANGE	0.00	596.92
1011	10107724	06/25/15	10306	CAL-AM WATER (PUBLI	100313	8237	166 ORANGE	0.00	647.41
1011	10107724	06/25/15	10306	CAL-AM WATER (PUBLI	100313	8237	111 B AVE	0.00	769.88
1011	10107724	06/25/15	10306	CAL-AM WATER (PUBLI	100313	8237	1120 SIXTH ST	0.00	1,297.37
1011	10107724	06/25/15	10306	CAL-AM WATER (PUBLI	100313	8237	1040 POMONA AVE	0.00	7.16
1011	10107724	06/25/15	10306	CAL-AM WATER (PUBLI	100313	8237	"1395 FIRST ST 6""	0.00	17.79
1011	10107724	06/25/15	10306	CAL-AM WATER (PUBLI	100314	8237	101 B AVE FIRE	0.00	28.96
1011	10107724	06/25/15	10306	CAL-AM WATER (PUBLI	100313	8237	5098 SLV STND BLVD	0.00	35.76
1011	10107724	06/25/15	10306	CAL-AM WATER (PUBLI	100313	8237	6000 SILVER STND BL	0.00	103.10
TOTAL CHECK								0.00	6,007.41
1011	10107725	06/25/15	15252	CALIFORNIA DEPT OF	100	2098	D KELLY INCOME WTHL	0.00	1,214.26
1011	10107726	06/25/15	15660	CAPITAL ONE COMMERC	100255	8415	TRAINING REFRESHMEN	0.00	40.08
1011	10107726	06/25/15	15660	CAPITAL ONE COMMERC	100255	8560	JANIT SUPPLIES	0.00	61.61
TOTAL CHECK								0.00	101.69
1011	10107728	06/25/15	16871	CARQUEST AUTO PARTS	100314	8530	PAINT	0.00	107.89
1011	10107729	06/25/15	16764	CHRISTOPHER F. MILN	100212	8030	CITE HEARING1121238	0.00	45.00
1011	10107731	06/25/15	15305	CINTAS CORPORATION	100251	8385	CAYS TWL SVC 061715	0.00	41.15
1011	10107731	06/25/15	15305	CINTAS CORPORATION	100251	8385	HQ TWL SVC 061715	0.00	50.27
TOTAL CHECK								0.00	91.42
1011	10107732	06/25/15	16847	CINTAS FIRE PROTECT	100315	8030	PD INERGEN GAS SYS	0.00	300.00

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CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	10107733	06/25/15	14989	CLIFFORD, MARY	100115	8415	MILEAGE REIMB-CLIFF	0.00	116.10
1011	10107734	06/25/15	16972	COASTAL DISTRIBUTIN	100314	8530	12-2 OIL SUP.	0.00	20.07
1011	10107735	06/25/15	14983	COASTAL POOL & SPA	100315	8030	FNTN SVC 6/15	0.00	435.00
1011	10107736	06/25/15	15321	COMMERCIAL FLEET SE	100314	8250	2-5R SUSPENSION	0.00	764.63
1011	10107736	06/25/15	15321	COMMERCIAL FLEET SE	100314	8250	12-2 ENGINE	0.00	1,181.47
TOTAL CHECK								0.00	1,946.10
1011	10107737	06/25/15	15491	COMOSO(CONTROLLED M	100314	8250	FITTINGS	0.00	92.11
1011	10107738	06/25/15	10753	COMPLETE OFFICE (GR	100125	8561	COPY PAPER - CH	0.00	182.57
1011	10107738	06/25/15	10753	COMPLETE OFFICE (GR	100115	8560	OFFICE SUPPLIES - C	0.00	266.86
1011	10107738	06/25/15	10753	COMPLETE OFFICE (GR	100120	8560	OFFICE SUPPLIES	0.00	72.00
1011	10107738	06/25/15	10753	COMPLETE OFFICE (GR	100140	8560	OFFICE SUPPLIES	0.00	296.40
TOTAL CHECK								0.00	817.83
1011	10107739	06/25/15	14868	COMPUTER PROTECTION	100145	8030	PREVENT. MAINTNCE	0.00	2,499.00
1011	10107740	06/25/15	99460000	CORONADO CAB CORP	100	4600	OVR PMT 113124960	0.00	24.50
1011	10107743	06/25/15	16507	DANNY'S AUTO BODY &	100314	8250	2-14R REPAIR	0.00	674.18
1011	10107744	06/25/15	10551	DIAMOND ENVIRONMENT	100315	8030	RR TRAILER	0.00	3,125.00
1011	10107746	06/25/15	17087	DSAN CORPORATION	100145	8560	SIGNAL LIGHTS	0.00	1,306.23
1011	10107750	06/25/15	10621	EMP-EMERGENCY MEDIC	100255	8560	LG EMS SUPPLIES	0.00	138.16
1011	10107761	06/25/15	10714	GEORGE'S LAWN EQUIP	100313	8250	PARTS TRU CUT	0.00	486.65
1011	10107761	06/25/15	10714	GEORGE'S LAWN EQUIP	100313	8250	CHAINSAW PARTS	0.00	519.02
TOTAL CHECK								0.00	1,005.67
1011	10107763	06/25/15	13730	GLADWELL GOVERNMENT	100115	8030	RECORDS RETENT-UPDA	0.00	500.00
1011	10107764	06/25/15	17056	GLOBAL ENVIRONMENTA	100312	8250	3-8 RADIATORS	0.00	2,339.27
1011	10107765	06/25/15	17086	GOLDEN RULE BINDERY	100115	8560	BINDING-RESO;ORD;MI	0.00	574.02
1011	10107766	06/25/15	PER DIEM	GOOD, JORDAN	100211	8414	PER DIEM JG ICI	0.00	80.00
1011	10107767	06/25/15	17052	GOVT STAFFING SERVI	100140	8030	ACCT TECH-MARTINET	0.00	2,485.00
1011	10107768	06/25/15	14289	GALVAN, JESSE	100212	8560	BIKE DECALS	0.00	96.00
1011	10107769	06/25/15	12520	GRAINGER	100314	8555	CORD REEL	0.00	544.37
1011	10107771	06/25/15	10766	HANDY METAL MART	100315	8535	TUBING	0.00	104.26
1011	10107772	06/25/15	15744	HD SUPPLY	100312	8255	DUCT TAPE	0.00	159.75

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CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	10107772	06/25/15	15744	HD SUPPLY	100312	8255	SPRAYER	0.00	254.77
TOTAL CHECK								0.00	414.52
1011	10107773	06/25/15	10797	HOLLAND'S BICYCLES	100212	8535	BIKE SUPPLIES	0.00	194.40
1011	10107774	06/25/15	15981	HORIZON	100313	8250	TRIMMER PARTS	0.00	545.92
1011	10107777	06/25/15	13527	IPM LITHOGRAPHICS,	100251	8560	2K WIN & REG ENVELO	0.00	209.52
1011	10107781	06/25/15	10900	KAMAN INDUSTRIAL TE	100314	8560	HOSE	0.00	23.76
1011	10107783	06/25/15	12322	KEARNY PEARSON FORD	100314	8250	2-14R FLOOR MATS	0.00	101.25
1011	10107786	06/25/15	16733	KYOCERA DOCUMENT SO	100255	8251	PRINTER USAGE-MAR 1	0.00	0.11
1011	10107786	06/25/15	16733	KYOCERA DOCUMENT SO	100115	8251	PRINTER USAGE-MAR 1	0.00	0.75
1011	10107786	06/25/15	16733	KYOCERA DOCUMENT SO	100140	8251	PRINTER USAGE-MAR 1	0.00	0.84
1011	10107786	06/25/15	16733	KYOCERA DOCUMENT SO	100142	8251	PRINTER USAGE-MAR 1	0.00	4.79
1011	10107786	06/25/15	16733	KYOCERA DOCUMENT SO	100213	8251	PRINTER USAGE-MAR 1	0.00	9.40
1011	10107786	06/25/15	16733	KYOCERA DOCUMENT SO	100251	8251	PRINTER USAGE-MAR 1	0.00	10.67
1011	10107786	06/25/15	16733	KYOCERA DOCUMENT SO	100211	8251	COPIER USAGE-MAY 15	0.00	15.43
1011	10107786	06/25/15	16733	KYOCERA DOCUMENT SO	100211	8251	PRINTER USAGE-MAR 1	0.00	117.33
1011	10107786	06/25/15	16733	KYOCERA DOCUMENT SO	100311	8251	COPIER USAGE-MAY 15	0.00	165.08
1011	10107786	06/25/15	16733	KYOCERA DOCUMENT SO	100251	8251	COPIER USAGE-MAY 15	0.00	247.47
1011	10107786	06/25/15	16733	KYOCERA DOCUMENT SO	100211	8251	COPIER USAGE-MAY 15	0.00	274.67
1011	10107786	06/25/15	16733	KYOCERA DOCUMENT SO	100550	8251	COPIER USAGE-MAY 15	0.00	421.28
1011	10107786	06/25/15	16733	KYOCERA DOCUMENT SO	100125	8251	COPIER USAGE-MAY 15	0.00	587.12
1011	10107786	06/25/15	16733	KYOCERA DOCUMENT SO	100125	8251	COPIER USAGE-MAY 15	0.00	1,309.36
1011	10107786	06/25/15	16733	KYOCERA DOCUMENT SO	100314	8251	ECOSYS COLOR PRINTE	0.00	1,887.84
1011	10107786	06/25/15	16733	KYOCERA DOCUMENT SO	100370	8251	PRINTER USAGE-MAR 1	0.00	63.05
TOTAL CHECK								0.00	5,115.19
1011	10107788	06/25/15	14909	LAWRENCE RAGAN COMM	100211	8415	SUBSCRIPTION	0.00	268.29
1011	10107789	06/25/15	10979	LIFE ASSIST, INC.	100251	8580	EMS SUPPLIES	0.00	548.40
1011	10107792	06/25/15	EE REIMB	LYNCH, JAMES	100251	8252	ST.37 COFFEE MKR RE	0.00	50.00
1011	10107796	06/25/15	16425	MUNICIPAL EMERGENCY	100251	8415	WILDLAND FF EQUIP	0.00	241.04
1011	10107796	06/25/15	16425	MUNICIPAL EMERGENCY	100251	8415	WILDLAND FF EQUIP	0.00	514.52
TOTAL CHECK								0.00	755.56
1011	10107797	06/25/15	16704	METRO AUTO PARTS DI	100313	8250	5-24R	0.00	33.58
1011	10107797	06/25/15	16704	METRO AUTO PARTS DI	100314	8250	2-10 BATTERY	0.00	160.21
1011	10107797	06/25/15	16704	METRO AUTO PARTS DI	100314	8250	12-2 BELT	0.00	160.21
TOTAL CHECK								0.00	354.00
1011	10107798	06/25/15	10712	NAPA AUTO PARTS	100314	8535	WEATHER STRIP	0.00	11.44
1011	10107798	06/25/15	10712	NAPA AUTO PARTS	100313	8250	BELTS	0.00	74.17
TOTAL CHECK								0.00	85.61
1011	10107801	06/25/15	15137	OFFICE DEPOT (ACCT	100140	8560	OFFICE SUPPLIES	0.00	476.25

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1011	10107803	06/25/15	15077	ORIGINAL WATERMEN I	100255	7160	LADIES UNIF BRD SHO	0.00	257.04
1011	10107804	06/25/15	99460000	P V HOLDING CORP	100	4600	OVR PD 113124552	0.00	74.00
1011	10107806	06/25/15	99460000	PARK WOO JUN	100	4600	OVER PMT 912330	0.00	7.50
1011	10107807	06/25/15	11225	PARKHOUSE TIRE, INC	100314	8250	5370 TIRES	0.00	2,004.58
1011	10107810	06/25/15	15312	PERRY OF NATIONAL C	100314	8250	12-8R SCREWS	0.00	20.52
1011	10107810	06/25/15	15312	PERRY OF NATIONAL C	100314	8250	12-8R	0.00	41.04
1011	10107810	06/25/15	15312	PERRY OF NATIONAL C	100314	8250	8-1 ALTERNATOR	0.00	217.02
TOTAL CHECK								0.00	278.58
1011	10107811	06/25/15	10006	PETTY CASH - POLICE	100211	8400	SHIP BADGE	0.00	9.17
1011	10107811	06/25/15	10006	PETTY CASH - POLICE	100211	8415	MILEAGE SDTMA MEETI	0.00	11.83
1011	10107811	06/25/15	10006	PETTY CASH - POLICE	100211	8415	RESRV CMDR MEETING	0.00	14.91
1011	10107811	06/25/15	10006	PETTY CASH - POLICE	100211	8414	PARKING LEED TRAINI	0.00	16.00
1011	10107811	06/25/15	10006	PETTY CASH - POLICE	100211	8415	RESRV CMDR MEETING	0.00	17.63
1011	10107811	06/25/15	10006	PETTY CASH - POLICE	100211	8415	PARKING	0.00	20.00
1011	10107811	06/25/15	10006	PETTY CASH - POLICE	100216	8350	RSVP SUPPLIES	0.00	20.15
1011	10107811	06/25/15	10006	PETTY CASH - POLICE	100211	8414	PER DIEM BW RADAR C	0.00	24.00
1011	10107811	06/25/15	10006	PETTY CASH - POLICE	100211	8414	PER DIEM MAC PROP&E	0.00	32.00
1011	10107811	06/25/15	10006	PETTY CASH - POLICE	100211	8414	PER DIEM MMK PROP&E	0.00	32.00
1011	10107811	06/25/15	10006	PETTY CASH - POLICE	100211	8414	PER DIEM SM PROP&EV	0.00	32.00
1011	10107811	06/25/15	10006	PETTY CASH - POLICE	100211	8414	PER DIEM LW PROP&EV	0.00	32.00
1011	10107811	06/25/15	10006	PETTY CASH - POLICE	100211	8565	U LOCK	0.00	43.19
1011	10107811	06/25/15	10006	PETTY CASH - POLICE	100212	8350	EXPLORER PROGRAM	0.00	49.52
1011	10107811	06/25/15	10006	PETTY CASH - POLICE	100211	8415	MEETING WITH POA	0.00	57.50
TOTAL CHECK								0.00	411.90
1011	10107815	06/25/15	EE REIMB	PORTER III, THEODOR	100251	8415	COUNTY LICENSE	0.00	17.00
1011	10107815	06/25/15	EE REIMB	PORTER III, THEODOR	100251	8415	CE CLASS	0.00	60.00
1011	10107815	06/25/15	EE REIMB	PORTER III, THEODOR	100251	8415	ACLS RNWL	0.00	147.00
1011	10107815	06/25/15	EE REIMB	PORTER III, THEODOR	100251	8415	STATE LICENSE	0.00	200.00
TOTAL CHECK								0.00	424.00
1011	10107818	06/25/15	11337	RELIABLE SPRING & S	100313	8250	8-1 SUSPENSION	0.00	1,090.15
1011	10107820	06/25/15	10176	RON BAKER CHEV/GEO/	100314	8250	2-5 HEAD LIGHT	0.00	73.02
1011	10107821	06/25/15	16697	RUSS BEE REMOVAL	100313	8030	BEE REMOVAL	0.00	300.00
1011	10107821	06/25/15	16697	RUSS BEE REMOVAL	100313	8030	BEE REMOVAL	0.00	375.00
TOTAL CHECK								0.00	675.00
1011	10107822	06/25/15	11377	SAFETY-KLEEN CORP	100314	8030	PARTS CLEANING	0.00	535.53
1011	10107823	06/25/15	11417	SAN DIEGO COUNTY LA	100212	8350	PERERIA-EXPLR ACADE	0.00	120.00
1011	10107823	06/25/15	11417	SAN DIEGO COUNTY LA	100212	8350	RHYS-EXPLR ACADEMY	0.00	120.00
1011	10107823	06/25/15	11417	SAN DIEGO COUNTY LA	100212	8350	STANGL-EXPLR ACADEM	0.00	120.00
1011	10107823	06/25/15	11417	SAN DIEGO COUNTY LA	100212	8350	MUNOZ-EXPLR ACADEMY	0.00	120.00
1011	10107823	06/25/15	11417	SAN DIEGO COUNTY LA	100212	8350	PGONZAL-EXPLR ACADE	0.00	120.00
1011	10107823	06/25/15	11417	SAN DIEGO COUNTY LA	100212	8350	IGONZAL-EXPLR ACADE	0.00	120.00

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1011	10107823	06/25/15	11417	SAN DIEGO COUNTY LA	100212	8350	ROSE-EXPLR ACADEMY	0.00	220.00
1011	10107823	06/25/15	11417	SAN DIEGO COUNTY LA	100212	8350	FLORES-EXPLR ACADEM	0.00	220.00
1011	10107823	06/25/15	11417	SAN DIEGO COUNTY LA	100212	8350	MANNELL-EXPLR ACADE	0.00	220.00
TOTAL CHECK								0.00	1,380.00
1011	10107824	06/25/15	11774	SAN DIEGO FRICTION	100314	8250	5340 AIR BRAKES	0.00	60.43
1011	10107825	06/25/15	15464	SAN DIEGO HYDRAULIC	100315	8030	LIBRARY FRONT DR MO	0.00	575.45
1011	10107825	06/25/15	15464	SAN DIEGO HYDRAULIC	100313	8250	PUMP REPAIR	0.00	638.64
TOTAL CHECK								0.00	1,214.09
1011	10107827	06/25/15	16893	SAN DIEGO REALTY AD	100120	8065	CONSULTING FEE-PURV	0.00	5,000.00
1011	10107828	06/25/15	15636	SATCOM GLOBAL, INC	100311	8320	SIMS CARD 5/15	0.00	50.19
1011	10107829	06/25/15	11426	SDG&E-(FIRE SRV ACC	100251	8236	CAYS GAS 2015-5	0.00	54.14
1011	10107829	06/25/15	11426	SDG&E-(FIRE SRV ACC	100251	8235	CAYS ELEC 2015-5	0.00	802.71
TOTAL CHECK								0.00	856.85
1011	10107830	06/25/15	12001	SDG&E-(POLICE)	100213	8236	ACF GAS MAY-JUNE 20	0.00	17.80
1011	10107830	06/25/15	12001	SDG&E-(POLICE)	100213	8235	ACF ELEC MAY-JUN201	0.00	1,749.19
1011	10107830	06/25/15	12001	SDG&E-(POLICE)	100211	8235	PD ELEC MAY JUN 201	0.00	10,887.06
TOTAL CHECK								0.00	12,654.05
1011	10107831	06/25/15	11430A	SDG&E (PUBLIC SERVI	100316	8235	ELEC 4/22-5/21/15	0.00	248.05
1011	10107831	06/25/15	11430A	SDG&E (PUBLIC SERVI	100312	8235	4/30-5/31/15 LS2B	0.00	3,983.42
1011	10107831	06/25/15	11430A	SDG&E (PUBLIC SERVI	100312	8235	ELEC 4/22-5/21/15	0.00	5,836.20
1011	10107831	06/25/15	11430A	SDG&E (PUBLIC SERVI	100312	8235	LS1B STLTS D	0.00	48.95
1011	10107831	06/25/15	11430A	SDG&E (PUBLIC SERVI	100313	8235	ELEC 4/28-5/28/15	0.00	59.14
1011	10107831	06/25/15	11430A	SDG&E (PUBLIC SERVI	100313	8235	ELEC 4/22-5/21/15	0.00	173.93
TOTAL CHECK								0.00	10,349.69
1011	10107833	06/25/15	17070	SECURITY FIRST	100211	8030	CRSGRDS060815-06101	0.00	943.00
1011	10107833	06/25/15	17070	SECURITY FIRST	100211	8030	CRSGRDS042015-04261	0.00	1,162.50
1011	10107833	06/25/15	17070	SECURITY FIRST	100211	8030	CRSGRDS042715-05031	0.00	1,162.50
1011	10107833	06/25/15	17070	SECURITY FIRST	100211	8030	CRSGRDS051115-05171	0.00	1,267.50
1011	10107833	06/25/15	17070	SECURITY FIRST	100211	8030	CRSGRDS052515-05311	0.00	1,269.00
1011	10107833	06/25/15	17070	SECURITY FIRST	100211	8030	CRSGRDS050415-05101	0.00	1,369.50
1011	10107833	06/25/15	17070	SECURITY FIRST	100211	8030	CRSGRDS051815-05241	0.00	1,372.50
1011	10107833	06/25/15	17070	SECURITY FIRST	100211	8030	CRSGRDS060115-06071	0.00	1,624.50
TOTAL CHECK								0.00	10,171.00
1011	10107835	06/25/15	11504	SHRED-IT SAN DIEGO	100251	8030	HQ SHREDDING 2015-6	0.00	39.88
1011	10107838	06/25/15	11557	SOUTHWEST SIGNAL SE	100312	8030	1ST/ORANGE 5/15	0.00	90.00
1011	10107839	06/25/15	13728	SOUTHWESTERN COLLEG	100311	8415	CPR TRAINING	0.00	627.00
1011	10107839	06/25/15	13728	SOUTHWESTERN COLLEG	100311	8415	CPR TRAINING	0.00	627.00
1011	10107839	06/25/15	13728	SOUTHWESTERN COLLEG	100255	8415	9 ER/EMT LG CARDS	0.00	171.00
TOTAL CHECK								0.00	1,425.00
1011	10107840	06/25/15	99460000	SRN, INC	100212	8560	BARRIER SYSTEM	0.00	5,588.76

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1011	10107842	06/25/15	10316	ST OF CA DEPT OF JU	100216	8065	LIVESCAN	0.00	524.00
1011	10107843	06/25/15	15897	STATEWIDE TRAFFIC S	100311	8570	MOTOR CARS MAIN ST	0.00	829.25
1011	10107843	06/25/15	15897	STATEWIDE TRAFFIC S	100312	8255	SIGNS	0.00	924.37
TOTAL CHECK								0.00	1,753.62
1011	10107845	06/25/15	11238	SUNGARD PUBLIC SECT	100145	8030	FINPLS ACA UPGRADE	0.00	350.00
1011	10107846	06/25/15	11614	SUPERIOR READY MIX	100312	8255	CONCRETE	0.00	361.04
1011	10107846	06/25/15	11614	SUPERIOR READY MIX	100312	8255	CONCRETE	0.00	386.94
TOTAL CHECK								0.00	747.98
1011	10107850	06/25/15	10981	THE LIGHTHOUSE INC.	100313	8250	8-1 LIGHT BAR	0.00	1,165.32
1011	10107852	06/25/15	16963	T-MAN TRAFFIC SUPPL	100312	8255	PAINT	0.00	227.50
1011	10107856	06/25/15	11700	UNIVERSITY BLANKET	100315	8252	FLAGS	0.00	145.80
1011	10107856	06/25/15	11700	UNIVERSITY BLANKET	100315	8252	FLAGS	0.00	388.80
TOTAL CHECK								0.00	534.60
1011	10107857	06/25/15	11732	VORTEX INDUSTRIES,	100315	8030	FD ROLL UP DOORS VG	0.00	315.00
1011	10107858	06/25/15	10348	VULCAN MATERIALS CO	100312	8255	ASPHALT	0.00	270.64
1011	10107860	06/25/15	11756	WEST COAST ARBORIST	100313	8030	TREE TRIMMING	0.00	2,250.00
1011	10107860	06/25/15	11756	WEST COAST ARBORIST	100313	8030	TIPU TREATMENTS	0.00	4,350.00
1011	10107860	06/25/15	11756	WEST COAST ARBORIST	100313	8030	SECTOR 1 TRIMMING	0.00	9,432.00
TOTAL CHECK								0.00	16,032.00
1011	10107862	06/25/15	11789	WILLY'S ELECTRONIC	100314	8250	2-15 PD PARTS	0.00	109.48
1011	10107863	07/02/15	17010	PACIFIC ANIMAL WELF	100213	8030	MONTHLY CONTRACY PY	0.00	23,500.00
1011	10107864	07/02/15	10001	PETTY CASH - CITY H	100	5920	6/30/15 P.CASH SHRT	0.00	-2.00
1011	10107864	07/02/15	10001	PETTY CASH - CITY H	100145	8415	LEWTON-MILEAGE DEMO	0.00	8.63
1011	10107864	07/02/15	10001	PETTY CASH - CITY H	100145	8415	LEWTON-WEB MTG SNKS	0.00	12.12
1011	10107864	07/02/15	10001	PETTY CASH - CITY H	100125	8560	COON-PLAQUE HOLDER	0.00	16.32
1011	10107864	07/02/15	10001	PETTY CASH - CITY H	100120	8415	RITTER-CHAMBER EVEN	0.00	20.00
1011	10107864	07/02/15	10001	PETTY CASH - CITY H	100120	8410	ZUNIGA-SNCKS SHT MT	0.00	22.64
1011	10107864	07/02/15	10001	PETTY CASH - CITY H	100120	8410	HUTH-SNCKS SHUTTLE	0.00	34.47
1011	10107864	07/02/15	10001	PETTY CASH - CITY H	100110	8560	RITTER AVE OF HEROE	0.00	42.53
1011	10107864	07/02/15	10001	PETTY CASH - CITY H	100145	8560	LEWTON-USB EXT	0.00	43.18
1011	10107864	07/02/15	10001	PETTY CASH - CITY H	100115	8415	CLIFFORD-CLERKS ASS	0.00	55.22
1011	10107864	07/02/15	10001	PETTY CASH - CITY H	100115	8415	CLIFFORD-NTRY FEES	0.00	57.00
1011	10107864	07/02/15	10001	PETTY CASH - CITY H	100145	8415	LEWTON-SNCKS ITS CL	0.00	63.76
1011	10107864	07/02/15	10001	PETTY CASH - CITY H	100140	8415	KLEBER-TRNSP TO LSL	0.00	94.20
TOTAL CHECK								0.00	468.07
1011	10107868	07/09/15	16918	A.M.S. GLOBAL, INC.	100314	8250	12-7 SUMP PUMP RR T	0.00	251.05
1011	10107869	07/09/15	17037	ACCUVANT, INC	100145	8030	NETWORKING APPLIANC	0.00	17,808.55

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1011	10107872	07/09/15	10023	AFSS SOUTHERN DIVIS	100251	8415	FY16 MBR DUES LM	0.00	50.00
1011	10107873	07/09/15	10068	AGRICULTURAL PEST C	100313	8030	SUNSET PARK 6/15	0.00	65.00
1011	10107873	07/09/15	10068	AGRICULTURAL PEST C	100313	8030	CAYS PARK 6/15	0.00	75.00
1011	10107873	07/09/15	10068	AGRICULTURAL PEST C	100313	8030	BAYVIEW PARK 6/15	0.00	75.00
1011	10107873	07/09/15	10068	AGRICULTURAL PEST C	100125	8252	RAT/MICE CONTROL-CH	0.00	60.00
1011	10107873	07/09/15	10068	AGRICULTURAL PEST C	100316	8030	RAT/MICE OCEAN BLVD	0.00	350.00
TOTAL CHECK								0.00	625.00
1011	10107874	07/09/15	16605	AIS SPECIALTY PRODU	100316	8560	GRAFFITI RMVL	0.00	437.03
1011	10107874	07/09/15	16605	AIS SPECIALTY PRODU	100313	8560	GRAFFITI RMVL	0.00	437.04
TOTAL CHECK								0.00	874.07
1011	10107879	07/09/15	11204	AT&T (CORONADO FIRE	100252	8320	6194350914 SHORES R	0.00	17.01
1011	10107879	07/09/15	11204	AT&T (CORONADO FIRE	100251	8320	6194235735 CAYS 911	0.00	17.33
1011	10107879	07/09/15	11204	AT&T (CORONADO FIRE	100251	8320	6195229605 HQ 911	0.00	17.33
1011	10107879	07/09/15	11204	AT&T (CORONADO FIRE	100255	8320	6194351955 LG FAX	0.00	17.34
1011	10107879	07/09/15	11204	AT&T (CORONADO FIRE	100252	8320	6194241031 CAYS FAX	0.00	17.37
1011	10107879	07/09/15	11204	AT&T (CORONADO FIRE	100251	8320	6194359268 HQ FAX	0.00	32.98
1011	10107879	07/09/15	11204	AT&T (CORONADO FIRE	100255	8320	6194350328 TWR ALAR	0.00	79.36
1011	10107879	07/09/15	11204	AT&T (CORONADO FIRE	100251	8320	6194350575 TELESTAF	0.00	87.50
1011	10107879	07/09/15	11204	AT&T (CORONADO FIRE	100252	8320	6195227851 EOC PHON	0.00	102.36
TOTAL CHECK								0.00	388.58
1011	10107880	07/09/15	15595	AT&T CALNET 2	100211	8320	RECRUIT LINE MAYJUN	0.00	1.31
1011	10107880	07/09/15	15595	AT&T CALNET 2	100211	8320	PD DESK PH MAYJUN15	0.00	697.22
TOTAL CHECK								0.00	698.53
1011	10107882	07/09/15	11209	AT&T/MCI (CITY MGR)	100125	8320	LOCAL TELEPHONE EXP	0.00	0.04
1011	10107882	07/09/15	11209	AT&T/MCI (CITY MGR)	100115	8320	LOCAL TELEPHONE EXP	0.00	0.26
1011	10107882	07/09/15	11209	AT&T/MCI (CITY MGR)	100115	8320	LOCAL TELEPHONE EXP	0.00	4.89
1011	10107882	07/09/15	11209	AT&T/MCI (CITY MGR)	100120	8320	LOCAL TELEPHONE EXP	0.00	7.04
1011	10107882	07/09/15	11209	AT&T/MCI (CITY MGR)	100255	8320	RECURR CHGS & TAXES	0.00	11.65
1011	10107882	07/09/15	11209	AT&T/MCI (CITY MGR)	100370	8320	LOCAL TELEPHONE EXP	0.00	13.48
1011	10107882	07/09/15	11209	AT&T/MCI (CITY MGR)	100550	8320	LOCAL TELEPHONE EXP	0.00	17.10
1011	10107882	07/09/15	11209	AT&T/MCI (CITY MGR)	100145	8320	LOCAL TELEPHONE EXP	0.00	17.32
1011	10107882	07/09/15	11209	AT&T/MCI (CITY MGR)	100311	8320	LOCAL TELEPHONE EXP	0.00	21.48
1011	10107882	07/09/15	11209	AT&T/MCI (CITY MGR)	100125	8320	LOCAL TELEPHONE EXP	0.00	21.59
1011	10107882	07/09/15	11209	AT&T/MCI (CITY MGR)	100251	8320	LOCAL TELEPHONE EXP	0.00	28.86
1011	10107882	07/09/15	11209	AT&T/MCI (CITY MGR)	100211	8320	LOCAL TELEPHONE EXP	0.00	36.25
1011	10107882	07/09/15	11209	AT&T/MCI (CITY MGR)	100125	8320	C60-222-2148-777	0.00	49.52
1011	10107882	07/09/15	11209	AT&T/MCI (CITY MGR)	100251	8320	RECURR CHGS & TAXES	0.00	116.88
1011	10107882	07/09/15	11209	AT&T/MCI (CITY MGR)	100550	8320	RECURR CHGS & TAXES	0.00	123.91
1011	10107882	07/09/15	11209	AT&T/MCI (CITY MGR)	100145	8320	C60-222-3043-777	0.00	200.06
1011	10107882	07/09/15	11209	AT&T/MCI (CITY MGR)	100311	8320	RECURR CHGS & TAXES	0.00	281.55
1011	10107882	07/09/15	11209	AT&T/MCI (CITY MGR)	100211	8320	RECURR CHGS & TAXES	0.00	392.61
1011	10107882	07/09/15	11209	AT&T/MCI (CITY MGR)	100125	8320	RECURR CHGS & TAXES	0.00	815.12
TOTAL CHECK								0.00	2,159.61
1011	10107883	07/09/15	13646	AT&T/MCI(ADMIN SRV)	100255	8320	800 MHZ T1 LINE 7.5	0.00	21.55
1011	10107883	07/09/15	13646	AT&T/MCI(ADMIN SRV)	100251	8320	800 MHZ T1 LINE 12%	0.00	34.48

SELECTION CRITERIA: transact.check_no between '10107441' and '10108065'
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FUND - 100 - GENERAL FUND

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	10107883	07/09/15	13646	AT&T/MCI(ADMIN SRV)	100311	8320	800 MHZ T1 LINE 30%	0.00	86.21
1011	10107883	07/09/15	13646	AT&T/MCI(ADMIN SRV)	100211	8320	800 MHZ T1 LINE 48%	0.00	137.94
TOTAL CHECK								0.00	280.18
1011	10107885	07/09/15	16388	AVI SYSTEMS INC	100145	8560	PROJECTOR LAMP REPA	0.00	477.37
1011	10107886	07/09/15	10198	BDS ENGINEERING, IN	100312	8030	PROPERTY MARKINGS	0.00	1,385.50
1011	10107887	07/09/15	15409	BILL HOWE PLUMBING,	100315	8030	CB WMNS RR	0.00	95.00
1011	10107887	07/09/15	15409	BILL HOWE PLUMBING,	100315	8030	CB MENS RR	0.00	95.00
1011	10107887	07/09/15	15409	BILL HOWE PLUMBING,	100315	8030	GLORIETTA MENS RR	0.00	95.00
1011	10107887	07/09/15	15409	BILL HOWE PLUMBING,	100315	8030	CH WATER HEATER	0.00	114.03
TOTAL CHECK								0.00	399.03
1011	10107888	07/09/15	16851	BOOT WORLD INC./KM	100312	8560	KIRK HORVATH BOOTS	0.00	165.22
1011	10107888	07/09/15	16851	BOOT WORLD INC./KM	100314	8560	MANNY BOOTS	0.00	175.00
1011	10107888	07/09/15	16851	BOOT WORLD INC./KM	100314	8560	RAUL R BOOTS	0.00	175.00
TOTAL CHECK								0.00	515.22
1011	10107890	07/09/15	10313	CA COASTAL COALITIO	100110	8415	FY16 MEMBERSHIP DUE	0.00	1,000.00
1011	10107891	07/09/15	10310	CAL-AM WATER (FIRE	100251	8237	CAYS H2O 5-6 2015	0.00	463.80
1011	10107892	07/09/15	10304	CAL-AM WATER (POLIC	100211	8237	PD DRINK WTR MAYJUN	0.00	210.29
1011	10107892	07/09/15	10304	CAL-AM WATER (POLIC	100211	8237	IRRIGATION MAYJUN15	0.00	351.56
TOTAL CHECK								0.00	561.85
1011	10107894	07/09/15	10310	CALIFORNIA AMERICAN	100251	8252	DEPOSIT 20 HDRNT UP	0.00	41,000.00
1011	10107895	07/09/15	15252	CALIFORNIA DEPT OF	100	2098	D KELLY INCOME WTHL	0.00	216.29
1011	10107895	07/09/15	15252	CALIFORNIA DEPT OF	100	2098	KELLY INCOME WTHLDG	0.00	112.00
TOTAL CHECK								0.00	328.29
1011	10107896	07/09/15	10324	CALIFORNIA FIRE CHI	100251	8415	MBR DUES FY16 BLOOD	0.00	250.00
1011	10107897	07/09/15	10345	CALIFORNIA UNIFORMS	100216	8350	SVP NAME TAGS	0.00	103.68
1011	10107897	07/09/15	10345	CALIFORNIA UNIFORMS	100216	8350	SVP UNIFORMS	0.00	255.44
TOTAL CHECK								0.00	359.12
1011	10107899	07/09/15	15660	CAPITAL ONE COMMERC	100255	8560	DRY ERASE BOARD MIS	0.00	256.69
1011	10107900	07/09/15	16871	CARQUEST AUTO PARTS	100314	8525	SHOP COOLER	0.00	1,155.60
1011	10107900	07/09/15	16871	CARQUEST AUTO PARTS	100314	8250	STOCK INVENTORY	0.00	250.72
1011	10107900	07/09/15	16871	CARQUEST AUTO PARTS	100314	8250	CREDIT	0.00	-55.08
1011	10107900	07/09/15	16871	CARQUEST AUTO PARTS	100314	8250	CREDIT	0.00	-55.08
1011	10107900	07/09/15	16871	CARQUEST AUTO PARTS	100314	8250	12-8R FAN BELT	0.00	33.49
1011	10107900	07/09/15	16871	CARQUEST AUTO PARTS	100314	8250	8-1 AIR FILTERS	0.00	35.38
1011	10107900	07/09/15	16871	CARQUEST AUTO PARTS	100314	8250	12-8R FAN BELT	0.00	73.40
TOTAL CHECK								0.00	1,438.43
1011	10107901	07/09/15	13535	CDW GOVERNMENT CENT	100145	9043	HP X2 MODULE	0.00	-997.21
1011	10107901	07/09/15	13535	CDW GOVERNMENT CENT	100145	8030	REMTE ACCESS-WARRAN	0.00	1,087.02

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CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
TOTAL CHECK								0.00	89.81
1011	10107904	07/09/15	15305	CINTAS CORPORATION	100251	8385	HQ TWL MAT SVC 0624	0.00	88.98
1011	10107904	07/09/15	15305	CINTAS CORPORATION	100251	8385	CAYS TWL MAT SVC 06	0.00	107.26
1011	10107904	07/09/15	15305	CINTAS CORPORATION	100251	8385	HQ TWL SVC 070115	0.00	50.27
1011	10107904	07/09/15	15305	CINTAS CORPORATION	100251	8385	CAYS TWL SVC 070115	0.00	51.65
TOTAL CHECK								0.00	298.16
1011	10107905	07/09/15	10414	CODE PUBLISHING COM	100115	8030	MUNI CODE UPDATE 6/	0.00	179.50
1011	10107906	07/09/15	16979	COHERO	100211	8030	FY15 CAD/RMS/AFR	0.00	80,000.00
1011	10107908	07/09/15	10753	COMPLETE OFFICE (GR	100115	8560	OFC SUPPLIES - CC	0.00	29.35
1011	10107908	07/09/15	10753	COMPLETE OFFICE (GR	100120	8560	OFFICE SUPPLIES	0.00	40.80
1011	10107908	07/09/15	10753	COMPLETE OFFICE (GR	100140	8560	RETURNED BATTERIES	0.00	-34.52
1011	10107908	07/09/15	10753	COMPLETE OFFICE (GR	100140	8560	AAA BATTERIES	0.00	54.98
1011	10107908	07/09/15	10753	COMPLETE OFFICE (GR	100140	8560	AA BATTERIES	0.00	69.03
TOTAL CHECK								0.00	159.64
1011	10107909	07/09/15	14868	COMPUTER PROTECTION	100211	8030	FY16 PM ON UPS CONT	0.00	4,062.91
1011	10107910	07/09/15	16297	CONCORD TECHNOLOGIE	100145	8030	FAX SVC-ALL DEPTS-J	0.00	120.00
1011	10107911	07/09/15	10454	CORONADO FIRE FIGHT	100251	7160	HAMBLIN UNIF CREDIT	0.00	187.18
1011	10107912	07/09/15	10457	CORONADO HARDWARE	100251	8540	MISC TOOLS	0.00	17.79
1011	10107912	07/09/15	10457	CORONADO HARDWARE	100255	8535	TWR-HOSE REPAIR	0.00	20.69
TOTAL CHECK								0.00	38.48
1011	10107914	07/09/15	10463	CORONADO LOCK AND K	100255	8555	6 KEYS	0.00	14.04
1011	10107914	07/09/15	10463	CORONADO LOCK AND K	100255	8555	5 KEYS T-2C	0.00	16.20
TOTAL CHECK								0.00	30.24
1011	10107915	07/09/15	10468	CORONADO PLAYHOUSE	100110	8330	FY15/16 GRANT FUNDI	0.00	21,000.00
1011	10107917	07/09/15	11400	COUNTY OF SAN DIEGO	100212	8030	COURT FEES MAY 2015	0.00	5,252.50
1011	10107918	07/09/15	10335	CPCA - CA POLICE CH	100211	8415	CPCA OCHOA FY 16	0.00	125.00
1011	10107918	07/09/15	10335	CPCA - CA POLICE CH	100211	8415	CPCA FROOMIN FY16	0.00	630.00
TOTAL CHECK								0.00	755.00
1011	10107921	07/09/15	15717	CUSTOM LOGIC DESIGN	100211	8030	SOFTWARE SUPP FY 15	0.00	11,050.00
1011	10107923	07/09/15	16507	DANNY'S AUTO BODY &	100314	8250	13-6 BODY REPAIR	0.00	3,433.35
1011	10107925	07/09/15	10551	DIAMOND ENVIRONMENT	100311	8570	RESTROOMS	0.00	1,465.33
1011	10107926	07/09/15	10553	DIEGO & SON PRINTIN	100120	8390	SHUTTLE BROCHURES	0.00	1,117.80
1011	10107928	07/09/15	16233	ECS IMAGING, INC	100145	8030	LASERFICHE RENEWAL	0.00	3,204.00
1011	10107930	07/09/15	15562	EGOV STRATEGIES	100145	8030	CONNCT USGE FEE-JUN	0.00	614.92

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CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	-----DESCRIPTION----	SALES TAX	AMOUNT
1011	10107935	07/09/15	15885	FIRESTONE COMPLETE	100313	8250	5-11 TRLR TIRES	0.00	101.03
1011	10107941	07/09/15	10714	GEORGE'S LAWN EQUIP	100313	8250	5-87 PARTS	0.00	61.58
1011	10107943	07/09/15	10731	GOLDEN RULE CREATIO	100255	8560	LG EMBLEMS	0.00	189.02
1011	10107943	07/09/15	10731	GOLDEN RULE CREATIO	100255	8565	JR LG EMBLEMS	0.00	232.15
TOTAL CHECK								0.00	421.17
1011	10107944	07/09/15	17052	GOVT STAFFING SERVI	100140	8030	ACCT TECH-MARTINET	0.00	2,520.00
1011	10107947	07/09/15	10766	HANDY METAL MART	100315	8535	STEEL SHEET	0.00	65.57
1011	10107948	07/09/15	13073	HDL SOFTWARE LLC	100145	8030	BUS LIC WEB MOD MAI	0.00	1,201.07
1011	10107948	07/09/15	13073	HDL SOFTWARE LLC	100145	8030	BUS LIC SFTWRE MAIN	0.00	3,113.59
TOTAL CHECK								0.00	4,314.66
1011	10107951	07/09/15	17053	HUB CONSTRUCTION SP	100312	8255	CONCRETE CURE	0.00	73.90
1011	10107951	07/09/15	17053	HUB CONSTRUCTION SP	100140	8560	ADMIN SUPPLIES	0.00	83.82
TOTAL CHECK								0.00	157.72
1011	10107953	07/09/15	15613	IMPERIAL SPRINKLER	100313	8255	SPRINKLER CONTROLLE	0.00	11,312.15
1011	10107954	07/09/15	17093	INTRAFINITY INC.	100145	8030	NEW CITY WEBSITE	0.00	13,470.00
1011	10107955	07/09/15	13527	IPM LITHOGRAPHICS,	100370	8560	BUSINESS CRDS SAM	0.00	74.52
1011	10107961	07/09/15	12322	KEARNY PEARSON FORD	100314	8250	13-5 BRAKES SUSPENS	0.00	872.05
1011	10107963	07/09/15	16473	KRONOS, INC.	100251	8030	FY16 TS MAINT	0.00	1,725.05
1011	10107964	07/09/15	16733	KYOCERA DOCUMENT SO	100125	8251	COPIER USAGE APR 15	0.00	18.63
1011	10107964	07/09/15	16733	KYOCERA DOCUMENT SO	100125	8251	COPIER USAGE APR 15	0.00	19.37
1011	10107964	07/09/15	16733	KYOCERA DOCUMENT SO	100251	8251	COPIER USAGE APR 15	0.00	41.53
1011	10107964	07/09/15	16733	KYOCERA DOCUMENT SO	100550	8251	COPIER USAGE APR 15	0.00	42.25
1011	10107964	07/09/15	16733	KYOCERA DOCUMENT SO	100211	8251	COPIER USAGE APR 15	0.00	80.44
1011	10107964	07/09/15	16733	KYOCERA DOCUMENT SO	100211	8251	COPIER USAGE APR 15	0.00	87.75
1011	10107964	07/09/15	16733	KYOCERA DOCUMENT SO	100311	8251	COPIER USAGE APR 15	0.00	185.78
TOTAL CHECK								0.00	475.75
1011	10107965	07/09/15	10503	L N CURTIS & SONS	100251	8560	STRCTR BOOTS JH, CB	0.00	803.70
1011	10107966	07/09/15	12034	LAMB'S PLAYERS THEA	100110	8330	FY15/16 GRANT FUNDI	0.00	94,985.00
1011	10107967	07/09/15	15819	LANCE, SOLL & LUNGH	100140	8005	FY15 AUDIT-INTERIM	0.00	13,400.00
1011	10107968	07/09/15	14889	LEXIPOL LLC	100211	8030	FY16 POLICY MAN UPD	0.00	5,312.50
1011	10107971	07/09/15	16425	MUNICIPAL EMERGENCY	100251	8560	WILDLAND GEAR LABEL	0.00	75.61
1011	10107971	07/09/15	16425	MUNICIPAL EMERGENCY	100251	8250	BA REPAIR	0.00	153.81
1011	10107971	07/09/15	16425	MUNICIPAL EMERGENCY	100251	8250	STREAMLIGHT BATTERY	0.00	46.56
TOTAL CHECK								0.00	275.98

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CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	10107974	07/09/15	14472	MOBILE TYPEWRITER S	100211	8251	FY16 TYPEWRITER MAI	0.00	85.00
1011	10107976	07/09/15	11268	MWE	100313	8250	5-87 PARTS	0.00	48.15
1011	10107978	07/09/15	10712	NAPA AUTO PARTS	100314	8250	5370 ALARM	0.00	52.73
1011	10107978	07/09/15	10712	NAPA AUTO PARTS	100312	8530	3-8 COOLANT	0.00	128.67
TOTAL CHECK								0.00	181.40
1011	10107980	07/09/15	11128	NATIONAL FIRE PROTE	100251	8415	E-NATL FIRE CODE FY	0.00	1,255.50
1011	10107981	07/09/15	11669	NFPA - NATIONAL FIR	100251	8415	MBR #804838 FY16 DU	0.00	165.00
1011	10107983	07/09/15	15137	OFFICE DEPOT (ACCT	100370	8560	WATER,STORGE BOXES	0.00	72.99
1011	10107985	07/09/15	16811	OPTIMIST INTERNATIO	100251	8415	FY16 MBR DUES KING,	0.00	100.00
1011	10107986	07/09/15	13835	PACIFIC REFRIGERATI	100315	8252	PS YARD ICE MAKER	0.00	3,987.20
1011	10107989	07/09/15	10005	PETTY CASH - LIBRAR	100550	8560	OFFICE SUPPL-RIGSBY	0.00	4.32
1011	10107989	07/09/15	10005	PETTY CASH - LIBRAR	100550	8560	CELL PHN HOLSTER-AS	0.00	10.76
1011	10107989	07/09/15	10005	PETTY CASH - LIBRAR	100550	8415	MILEAGE-DITLER	0.00	11.50
1011	10107989	07/09/15	10005	PETTY CASH - LIBRAR	100550	8560	OFFICE SUPPL-RIGSBY	0.00	12.91
1011	10107989	07/09/15	10005	PETTY CASH - LIBRAR	100550	8560	WHEEL CASTERS-SKELL	0.00	13.59
1011	10107989	07/09/15	10005	PETTY CASH - LIBRAR	100550	8415	MILEAGE-SKELLY	0.00	13.74
1011	10107989	07/09/15	10005	PETTY CASH - LIBRAR	100550	8505	MAGAZINES-LAWSON	0.00	25.80
TOTAL CHECK								0.00	92.62
1011	10107990	07/09/15	10006	PETTY CASH - POLICE	100211	8415	BRIDGE TOLL	0.00	1.00
1011	10107990	07/09/15	10006	PETTY CASH - POLICE	100211	8414	MILEAGE FIREARMS TR	0.00	19.09
1011	10107990	07/09/15	10006	PETTY CASH - POLICE	100211	8414	POST PER DIEM SO IN	0.00	24.00
1011	10107990	07/09/15	10006	PETTY CASH - POLICE	100211	8414	PER DIEM MH PUB SAF	0.00	24.00
1011	10107990	07/09/15	10006	PETTY CASH - POLICE	100211	8414	TUITION BC KS SURVI	0.00	40.00
1011	10107990	07/09/15	10006	PETTY CASH - POLICE	100211	8414	MILEAGE MAC P&E MGM	0.00	54.05
1011	10107990	07/09/15	10006	PETTY CASH - POLICE	100212	8560	FLSHLIT REIMB 14-11	0.00	60.66
1011	10107990	07/09/15	10006	PETTY CASH - POLICE	100211	8414	MILEAGE SM P&E MGMT	0.00	61.18
1011	10107990	07/09/15	10006	PETTY CASH - POLICE	100211	8414	MILEAGE MCK ACSO RT	0.00	94.11
TOTAL CHECK								0.00	378.09
1011	10107993	07/09/15	11261	PORT SUPPLY	100315	8252	PAINT	0.00	95.00
1011	10107993	07/09/15	11261	PORT SUPPLY	100255	8530	OUTBOARD LUBRICANTS	0.00	154.09
TOTAL CHECK								0.00	249.09
1011	10107994	07/09/15	16903	PRIORITY NEOPOST	100125	8560	INK CARTRIDGE - CH	0.00	260.68
1011	10107995	07/09/15	15808	PROMOVENTURES	100255	7160	DIGITAL EMBROIDERY	0.00	60.00
1011	10107995	07/09/15	15808	PROMOVENTURES	100255	7160	LG JACKETS	0.00	482.00
TOTAL CHECK								0.00	542.00
1011	10107997	07/09/15	16454	PURE WATER TECHNOLO	100251	8030	7-9 15 HQ/CAYS DRNK	0.00	382.32
1011	10107998	07/09/15	11301	QUILL CORPORATION	100251	8560	OFFICE SUPPLIES	0.00	34.55

SELECTION CRITERIA: transact.check_no between '10107441' and '10108065'
ACCOUNTING PERIOD: 1/16

FUND - 100 - GENERAL FUND

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	10107998	07/09/15	11301	QUILL CORPORATION	100251	8560	OFFICE SUPPLIES	0.00	48.58
TOTAL CHECK								0.00	83.13
1011	10108001	07/09/15	11344	RHOMAR INDUSTRIES,	100312	8255	STRIPING PAINT	0.00	828.04
1011	10108008	07/09/15	11384	SANDAG INC	100110	8390	SANDAG CRIMNL JUSTI	0.00	1,040.00
1011	10108008	07/09/15	11384	SANDAG INC	100110	8390	SANDAG ANN. MEMBRSH	0.00	3,985.00
1011	10108008	07/09/15	11384	SANDAG INC	100110	8390	SANDAG REGIONAL SHO	0.00	7,968.00
TOTAL CHECK								0.00	12,993.00
1011	10108013	07/09/15	14805	SCRIPPS MERCY HOSPI	100251	8415	EMS, FCA TRAINING	0.00	2,025.00
1011	10108014	07/09/15	11445	SD POLICE CHIEFS &	100211	8415	SDCP&S FROOMIN FY16	0.00	350.00
1011	10108015	07/09/15	15477	SD COUNTY FIRE CHIE	100251	8415	MBR DUES BLOOD FY16	0.00	100.00
1011	10108016	07/09/15	11364	SDCFCA - ADMINISTRA	100251	8415	FY16 MBR JMAIN	0.00	15.00
1011	10108016	07/09/15	11364	SDCFCA - ADMINISTRA	100251	8415	FY16 MBR RGLORIOSO	0.00	15.00
1011	10108016	07/09/15	11364	SDCFCA - ADMINISTRA	100251	8415	FY16 MBR LMARTINEZ	0.00	30.00
TOTAL CHECK								0.00	60.00
1011	10108017	07/09/15	12144	SDCFCA - EMS SECTIO	100251	8415	FY16 EMS MBR SUMMER	0.00	50.00
1011	10108017	07/09/15	12144	SDCFCA - EMS SECTIO	100251	8415	FY16 EMS MBR TOON	0.00	50.00
TOTAL CHECK								0.00	100.00
1011	10108018	07/09/15	11426	SDG&E-(FIRE SRV ACC	100251	8236	HQ GAS 2015-6	0.00	84.20
1011	10108018	07/09/15	11426	SDG&E-(FIRE SRV ACC	100251	8235	HQ ELEC 2015-6	0.00	1,967.09
TOTAL CHECK								0.00	2,051.29
1011	10108019	07/09/15	11426A	SDG&E - (LIFEGUARD	100255	8235	LG ELEC 2015-6	0.00	1,383.65
1011	10108020	07/09/15	12001	SDG&E-(POLICE)	100211	8236	PD GAS MAY JUN 2015	0.00	460.71
1011	10108022	07/09/15	11429	SDG&E-(LIBRARY ACCT	100550	8236	GAS SERV 5/14-6/15	0.00	162.32
1011	10108022	07/09/15	11429	SDG&E-(LIBRARY ACCT	100550	8235	ELECT SERV 5/13-6/1	0.00	10,703.20
TOTAL CHECK								0.00	10,865.52
1011	10108025	07/09/15	13867	SNAP-ON INDUSTRIAL	100314	8555	TEST KIT	0.00	83.83
1011	10108025	07/09/15	13867	SNAP-ON INDUSTRIAL	100314	8555	8-1 WRENCH	0.00	642.79
TOTAL CHECK								0.00	726.62
1011	10108026	07/09/15	11545	SOUTH BAY FENCE INC	100315	8030	FENCE STREETS SHOP	0.00	1,610.00
1011	10108027	07/09/15	11547	SOUTH BAY MOTORSPOR	100314	8530	OIL	0.00	216.55
1011	10108027	07/09/15	11547	SOUTH BAY MOTORSPOR	100316	8530	OIL	0.00	216.56
TOTAL CHECK								0.00	433.11
1011	10108028	07/09/15	16362	SOUTHWEST ENTRANCES	100315	8030	LIBRARY DOORS	0.00	3,035.00
1011	10108029	07/09/15	13728	SOUTHWESTERN COLLEG	100251	8560	3 CPR/AED 2015-6	0.00	21.00
1011	10108029	07/09/15	13728	SOUTHWESTERN COLLEG	100251	8415	2 BLS/HCP COPE,COLL	0.00	100.00
TOTAL CHECK								0.00	121.00

SELECTION CRITERIA: transact.check_no between '10107441' and '10108065'
ACCOUNTING PERIOD: 1/16

FUND - 100 - GENERAL FUND

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	10108030	07/09/15	15897	STATEWIDE TRAFFIC S	100312	8255	STREET SIGNS	0.00	151.19
1011	10108031	07/09/15	11238	SUNGARD PUBLIC SECT	100145	8030	MAINT. TRAKIT FY 16	0.00	4,122.01
1011	10108032	07/09/15	12132	SUPERCO SPECIALTY P	100313	8560	GRAFFITI RMVL	0.00	554.90
1011	10108032	07/09/15	12132	SUPERCO SPECIALTY P	100316	8560	GRAFFITI RMVL	0.00	554.90
TOTAL CHECK								0.00	1,109.80
1011	10108033	07/09/15	11614	SUPERIOR READY MIX	100312	8255	CONCRETE	0.00	354.81
1011	10108034	07/09/15	13548	TAPCO-TRAFFIC & PAR	100312	8255	SIGN MATERIALS	0.00	557.88
1011	10108036	07/09/15	16969	TEKWORKS INC	100211	8251	PANEL MOUNTS	0.00	136.62
1011	10108037	07/09/15	15878	TERRA BELLA NURSERY	100313	8255	DG	0.00	75.58
1011	10108038	07/09/15	10981	THE LIGHTHOUSE INC.	100314	8250	13-2 ELECTRICAL	0.00	5.62
1011	10108038	07/09/15	10981	THE LIGHTHOUSE INC.	100314	8250	8-1 HEAD LAMPS	0.00	97.20
TOTAL CHECK								0.00	102.82
1011	10108041	07/09/15	16077	THOMAS INDUSTRIAL W	100251	8250	36/37 WSHR TNK RNTL	0.00	70.00
1011	10108042	07/09/15	11640	TIME WARNER CABLE	100550	8320	INTERNET SERV 6/7-7	0.00	1,799.00
1011	10108042	07/09/15	11640	TIME WARNER CABLE	100145	8320	HRTLND INTRNT	0.00	199.95
1011	10108042	07/09/15	11640	TIME WARNER CABLE	100145	8320	PUBLIC WIFI INTRNT-	0.00	349.00
1011	10108042	07/09/15	11640	TIME WARNER CABLE	100145	8320	LFGRD INTRNT	0.00	400.00
1011	10108042	07/09/15	11640	TIME WARNER CABLE	100145	8320	HQ-CAYS INTRNT	0.00	482.47
1011	10108042	07/09/15	11640	TIME WARNER CABLE	100145	8321	CNNCTVTY LOCAL LOOP	0.00	2,200.00
TOTAL CHECK								0.00	5,430.42
1011	10108043	07/09/15	16963	T-MAN TRAFFIC SUPPL	100312	8250	SIGN REPLACEMENT	0.00	1,204.42
1011	10108044	07/09/15	17092	TRAINING CAMP	100145	8415	ITIL TRAINING CLASS	0.00	11,387.00
1011	10108045	07/09/15	14251	TREMCO WEATHERPROOF	100315	8030	ROOF LEAK A.S.	0.00	626.13
1011	10108046	07/09/15	16934	TRITON ENGINEERS, I	100	2071	FIMBRES DOCK	0.00	178.75
1011	10108046	07/09/15	16934	TRITON ENGINEERS, I	100	2071	4 GREEN TURTLE MOLT	0.00	178.75
1011	10108046	07/09/15	16934	TRITON ENGINEERS, I	100	2071	9 BLUE ANCHOR MEISL	0.00	178.75
1011	10108046	07/09/15	16934	TRITON ENGINEERS, I	100	2071	48 SPINNAKER MURPHY	0.00	178.75
TOTAL CHECK								0.00	715.00
1011	10108047	07/09/15	11673	UNDERGROUND SERVICE	100312	8030	MARK OUTS	0.00	67.50
1011	10108048	07/09/15	16953	UNIVERSAL PROTECTIO	100255	8030	2015 7-9 TWR/SVC AL	0.00	225.00
1011	10108051	07/09/15	14225	US BANK (IMPAC GOV	100370	8415	ICMA MEMBRSHIP-HUTH	0.00	60.00
1011	10108051	07/09/15	14225	US BANK (IMPAC GOV	100140	8415	CAP ASSETS BOOK-EG	0.00	43.63
1011	10108051	07/09/15	14225	US BANK (IMPAC GOV	100140	8415	SEMINAR-LS, JK, LH	0.00	75.00
1011	10108051	07/09/15	14225	US BANK (IMPAC GOV	100115	8415	LODGING-CLK TRAININ	0.00	239.56
1011	10108051	07/09/15	14225	US BANK (IMPAC GOV	100140	8415	SEMINAR-E. GEWAILY	0.00	270.00

SELECTION CRITERIA: transact.check_no between '10107441' and '10108065'
ACCOUNTING PERIOD: 1/16

FUND - 100 - GENERAL FUND

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	10108051	07/09/15	14225	US BANK (IMPAC GOV	100251	8415	CREDIT WRNG EDTN BK	0.00	-458.88
1011	10108051	07/09/15	14225	US BANK (IMPAC GOV	100251	8540	WOOD FOR DOOR WEDGE	0.00	10.59
1011	10108051	07/09/15	14225	US BANK (IMPAC GOV	100255	8415	VEH OPS TRNG-PETERS	0.00	16.00
1011	10108051	07/09/15	14225	US BANK (IMPAC GOV	100251	8400	POSTAGE RTRN WRNG B	0.00	27.50
1011	10108051	07/09/15	14225	US BANK (IMPAC GOV	100251	8560	HAND VACUUM FRONT O	0.00	29.12
1011	10108051	07/09/15	14225	US BANK (IMPAC GOV	100251	8540	WOOD FOR DOOR WEDGE	0.00	31.76
1011	10108051	07/09/15	14225	US BANK (IMPAC GOV	100251	8250	4" SPLY LN TOOL POU	0.00	37.75
1011	10108051	07/09/15	14225	US BANK (IMPAC GOV	100255	8560	DRY-ERSE MRKRS 9 4-	0.00	38.88
1011	10108051	07/09/15	14225	US BANK (IMPAC GOV	100255	8415	VEH OPS TRNG-MEEKS	0.00	40.00
1011	10108051	07/09/15	14225	US BANK (IMPAC GOV	100251	8252	TABLE LETTY'S OFFIC	0.00	47.09
1011	10108051	07/09/15	14225	US BANK (IMPAC GOV	100251	8250	FLASHLIGHT REPAIR M	0.00	51.84
1011	10108051	07/09/15	14225	US BANK (IMPAC GOV	100255	8560	1 WATER HELMET	0.00	48.90
1011	10108051	07/09/15	14225	US BANK (IMPAC GOV	100251	8530	FUEL-CITY VEHICLE	0.00	60.00
1011	10108051	07/09/15	14225	US BANK (IMPAC GOV	100251	8530	FUEL-CITY VEHICLE	0.00	62.28
1011	10108051	07/09/15	14225	US BANK (IMPAC GOV	100251	8530	FUEL-CITY VEHICLE	0.00	62.65
1011	10108051	07/09/15	14225	US BANK (IMPAC GOV	100255	8560	DIVE MSK SNRKL-BASS	0.00	63.72
1011	10108051	07/09/15	14225	US BANK (IMPAC GOV	100251	8415	6 CARBNRS,1 SLPNG B	0.00	78.92
1011	10108051	07/09/15	14225	US BANK (IMPAC GOV	100251	8415	72 LUMBER CRAYONS	0.00	73.98
1011	10108051	07/09/15	14225	US BANK (IMPAC GOV	100255	8560	OFFICE SUPPLIES	0.00	102.02
1011	10108051	07/09/15	14225	US BANK (IMPAC GOV	100251	9025	4 CHAINS REPAIR/SHR	0.00	130.00
1011	10108051	07/09/15	14225	US BANK (IMPAC GOV	100251	8415	12 LMBR CRAYN HOLDE	0.00	144.74
1011	10108051	07/09/15	14225	US BANK (IMPAC GOV	100255	8560	4 WATER HELMETS	0.00	136.90
1011	10108051	07/09/15	14225	US BANK (IMPAC GOV	100255	8560	1 SLING,2 GEAR STRA	0.00	151.15
1011	10108051	07/09/15	14225	US BANK (IMPAC GOV	100255	8560	OFFICE SUPPLIES	0.00	153.19
1011	10108051	07/09/15	14225	US BANK (IMPAC GOV	100255	8570	GRAPHIC DESIGN-JRLF	0.00	200.00
1011	10108051	07/09/15	14225	US BANK (IMPAC GOV	100251	8415	30 BENT GATE CARBNR	0.00	225.18
1011	10108051	07/09/15	14225	US BANK (IMPAC GOV	100251	8415	24 LMBR CRAYN HOLDE	0.00	289.48
1011	10108051	07/09/15	14225	US BANK (IMPAC GOV	100255	7160	14 SUNGLASSES-FT LF	0.00	308.30
1011	10108051	07/09/15	14225	US BANK (IMPAC GOV	100255	8565	10 DIVE MSKS & SNRK	0.00	333.40
1011	10108051	07/09/15	14225	US BANK (IMPAC GOV	100251	8415	6 CMPNY OFFICER BOO	0.00	420.00
1011	10108051	07/09/15	14225	US BANK (IMPAC GOV	100255	8560	SUNSCREEN	0.00	422.40
1011	10108051	07/09/15	14225	US BANK (IMPAC GOV	100255	7160	24 LADY UNIFRM SWMS	0.00	652.36
1011	10108051	07/09/15	14225	US BANK (IMPAC GOV	100251	9025	RESCUE CHAINSAW	0.00	1,270.36
1011	10108051	07/09/15	14225	US BANK (IMPAC GOV	100251	8415	PHYSICAL TRAINING E	0.00	1,841.84
1011	10108051	07/09/15	14225	US BANK (IMPAC GOV	100120	8415	JT MEMBERSHIP RENEW	0.00	150.00
1011	10108051	07/09/15	14225	US BANK (IMPAC GOV	100120	8415	TR REGISTRATION-LOC	0.00	500.00
1011	10108051	07/09/15	14225	US BANK (IMPAC GOV	100145	8415	2 HDMI CABLES	0.00	9.49
1011	10108051	07/09/15	14225	US BANK (IMPAC GOV	100145	8415	2 PACKS A28P BATTER	0.00	14.98
1011	10108051	07/09/15	14225	US BANK (IMPAC GOV	100145	8030	CABLE TESTER	0.00	57.49
1011	10108051	07/09/15	14225	US BANK (IMPAC GOV	100145	8415	CABLE TESTER	0.00	57.49
1011	10108051	07/09/15	14225	US BANK (IMPAC GOV	100145	8415	PROJECTOR CARRY CAS	0.00	59.15
1011	10108051	07/09/15	14225	US BANK (IMPAC GOV	100145	8415	WEBSITE MTG LUNCH	0.00	77.00
1011	10108051	07/09/15	14225	US BANK (IMPAC GOV	100145	8415	CISSP STUDY GUIDE	0.00	82.03
1011	10108051	07/09/15	14225	US BANK (IMPAC GOV	100314	8251	8 SETS DESKTOP SPKR	0.00	171.92
1011	10108051	07/09/15	14225	US BANK (IMPAC GOV	100145	8415	MEMBRSHP BL, TR, DS	0.00	550.00
1011	10108051	07/09/15	14225	US BANK (IMPAC GOV	100145	9043	DELL MEMORY SERVER	0.00	760.22
1011	10108051	07/09/15	14225	US BANK (IMPAC GOV	100314	8251	VMWARE TRAINING	0.00	1,995.00
1011	10108051	07/09/15	14225	US BANK (IMPAC GOV	100370	8415	APWA LUNCHEON-EW	0.00	15.00
1011	10108051	07/09/15	14225	US BANK (IMPAC GOV	100312	8415	APWA LUNCHEON-CM	0.00	15.00
1011	10108051	07/09/15	14225	US BANK (IMPAC GOV	100370	8415	ASCE SD AWARD	0.00	45.00
TOTAL CHECK								0.00	12,351.38

SELECTION CRITERIA: transact.check_no between '10107441' and '10108065'
ACCOUNTING PERIOD: 1/16

FUND - 100 - GENERAL FUND

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	10108053	07/09/15	12703FIR	VERIZON WIRELESS	100251	8030	HCFA MDC'S 2015 5-6	0.00	495.18
1011	10108054	07/09/15	12703WW	VERIZON WIRELESS	100370	8320	CELL PH CHRGS-ENG	0.00	1.50
1011	10108054	07/09/15	12703WW	VERIZON WIRELESS	100550	8320	CELL PH CHRGS-LIBR	0.00	25.88
1011	10108054	07/09/15	12703WW	VERIZON WIRELESS	100145	8320	CELL PH CHRGS-AS	0.00	234.64
1011	10108054	07/09/15	12703WW	VERIZON WIRELESS	100120	8320	CELL PH CHRGS-CM	0.00	63.09
TOTAL CHECK								0.00	325.11
1011	10108055	07/09/15	12703FIR	VERIZON WIRELESS	100252	8320	DP PHONES 2015-6	0.00	64.10
1011	10108055	07/09/15	12703FIR	VERIZON WIRELESS	100255	8320	LG PHONES 2015-6	0.00	166.22
1011	10108055	07/09/15	12703FIR	VERIZON WIRELESS	100251	8030	IPADS SERVICE	0.00	375.24
1011	10108055	07/09/15	12703FIR	VERIZON WIRELESS	100251	8320	FIRE PHONES 2015-6	0.00	515.44
1011	10108055	07/09/15	12703FIR	VERIZON WIRELESS	100145	9043	6 IPAD PURCHASE	0.00	3,937.68
TOTAL CHECK								0.00	5,058.68
1011	10108056	07/09/15	12703POL	VERIZON WIRELESS	100211	8320	CELL PH MAY-JUNE 20	0.00	1,624.49
1011	10108057	07/09/15	12703PS	VERIZON WIRELESS	100316	8320	CELL 6/15	0.00	57.58
1011	10108057	07/09/15	12703PS	VERIZON WIRELESS	100311	8320	CELL 6/15	0.00	138.97
1011	10108057	07/09/15	12703PS	VERIZON WIRELESS	100315	8320	CELL 6/15	0.00	147.95
1011	10108057	07/09/15	12703PS	VERIZON WIRELESS	100312	8320	CELL 6/15	0.00	275.61
1011	10108057	07/09/15	12703PS	VERIZON WIRELESS	100313	8320	CELL 6/15	0.00	368.77
1011	10108057	07/09/15	12703PS	VERIZON WIRELESS	100314	8320	CELL 6/15	0.00	461.31
TOTAL CHECK								0.00	1,450.19
1011	10108059	07/09/15	11725	VILLAGE HARDWARE	100315	8252	GLORIETTA RR MENS	0.00	16.42
1011	10108060	07/09/15	16997	WORLD ADVANCEMENT O	100251	8030	6/15 ONSCENE SVC, S	0.00	428.75
1011	10108064	07/09/15	11789	WILLY'S ELECTRONIC	100312	8250	3-8 REPAIR	0.00	12.02
1011	10108064	07/09/15	11789	WILLY'S ELECTRONIC	100314	8525	POWER OUTLET	0.00	95.90
TOTAL CHECK								0.00	107.92
1011	10108065	07/09/15	13279	WITTMAN ENTERPRISES	100251	8030	JUNE 15 AMBULANCE	0.00	2,486.00
TOTAL CASH ACCOUNT								0.00	841,431.24
TOTAL FUND								0.00	841,431.24

SELECTION CRITERIA: transact.check_no between '10107441' and '10108065'
ACCOUNTING PERIOD: 1/16

FUND - 102 - PAYROLL FUND

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1012	10107694	06/18/15	11999	CALPERS LONG-TERM C	102	2027	DED:6650 PERS-LONG	0.00	364.58
1012	10107697	06/18/15	11986	ST OF CA - FRANCHIS	102	2028	DED:1500 WAGE ASSGN	0.00	100.00
1012	10107698	06/18/15	16884	THOMAS H BILLINGSLE	102	2028	DED:1202 WAGE ASSGN	0.00	189.22
1012	10107865	07/02/15	11999	CALPERS LONG-TERM C	102	2027	DED:6650 PERS-LONG	0.00	364.58
1012	10107866	07/02/15	11986	ST OF CA - FRANCHIS	102	2028	DED:1500 WAGE ASSGN	0.00	53.73
1012	10107867	07/02/15	16884	THOMAS H BILLINGSLE	102	2028	DED:1202 WAGE ASSGN	0.00	189.22
TOTAL CASH ACCOUNT								0.00	1,261.33
TOTAL FUND								0.00	1,261.33

SELECTION CRITERIA: transact.check_no between '10107441' and '10108065'
ACCOUNTING PERIOD: 1/16

FUND - 106 - RECREATION SERVICES

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	-----DESCRIPTION-----	SALES TAX	AMOUNT
1011	10107443	06/11/15	10068	AGRICULTURAL PEST C	106515	8030	SENIOR CENTER PEST	0.00	55.00
1011	10107443	06/11/15	10068	AGRICULTURAL PEST C	106512	8030	COTTAGE PEST CONTRO	0.00	30.00
TOTAL CHECK								0.00	85.00
1011	10107445	06/11/15	11209	AT&T/MCI (CITY MGR)	106512	8320	522-0731	0.00	91.99
1011	10107446	06/11/15	99550000	AVA DACANAY	106	2050	RENTAL REFUN 6/3/15	0.00	100.00
1011	10107447	06/11/15	99550000	BRIAN DRAGUN	106	2050	RENTAL REF 6/4/15	0.00	100.00
1011	10107454	06/11/15	10305	CAL-AM WATER (RECRE	106514	8237	TENNIS CTR	0.00	40.32
1011	10107454	06/11/15	10305	CAL-AM WATER (RECRE	106514	8237	1501 GLORIETTA BLVD	0.00	63.82
1011	10107454	06/11/15	10305	CAL-AM WATER (RECRE	106516	8237	CLUB ROOM/BOATHOUSE	0.00	96.48
1011	10107454	06/11/15	10305	CAL-AM WATER (RECRE	106513	8237	1845 D POOL/IRRIGAI	0.00	124.54
1011	10107454	06/11/15	10305	CAL-AM WATER (RECRE	106515	8237	COTTAGE RESTROOMS	0.00	175.02
1011	10107454	06/11/15	10305	CAL-AM WATER (RECRE	106514	8237	LIBRARY COURTS	0.00	258.88
1011	10107454	06/11/15	10305	CAL-AM WATER (RECRE	106515	8237	1845 A CC NORTH SID	0.00	270.40
1011	10107454	06/11/15	10305	CAL-AM WATER (RECRE	106515	8237	1845 B CC SOUTH SID	0.00	1,476.60
1011	10107454	06/11/15	10305	CAL-AM WATER (RECRE	106513	8237	1845 C POOL	0.00	2,570.56
TOTAL CHECK								0.00	5,076.62
1011	10107457	06/11/15	EE REIMB	CARNEY, TAMMY	106514	8565	TROPHIES	0.00	162.87
1011	10107458	06/11/15	99550000	CHERYL HENRY	106	2050	APP REFUND	0.00	25.00
1011	10107461	06/11/15	10753	COMPLETE OFFICE (GR	106512	8560	ENVELOPES	0.00	15.67
1011	10107461	06/11/15	10753	COMPLETE OFFICE (GR	106511	8561	PAPER	0.00	76.96
1011	10107461	06/11/15	10753	COMPLETE OFFICE (GR	106515	8560	FACILITY SUPPLIES	0.00	261.65
TOTAL CHECK								0.00	354.28
1011	10107463	06/11/15	10463	CORONADO LOCK AND K	106513	8535	DOOR LEVER	0.00	378.00
1011	10107464	06/11/15	10480	CAPITAL ONE COMMERC	106514	8501	TENNIS CONCESSION	0.00	295.40
1011	10107464	06/11/15	10480	CAPITAL ONE COMMERC	106514	8565	TENNIS SUPPLIES	0.00	300.35
1011	10107464	06/11/15	10480	CAPITAL ONE COMMERC	106512	8251	OFFICE EQUIP.	0.00	351.49
1011	10107464	06/11/15	10480	CAPITAL ONE COMMERC	106512	8565	SKATEPARK	0.00	369.16
1011	10107464	06/11/15	10480	CAPITAL ONE COMMERC	106512	8415	PROGRAMS TRAINING	0.00	78.00
1011	10107464	06/11/15	10480	CAPITAL ONE COMMERC	106511	8415	ADMIN TRAINING	0.00	78.00
1011	10107464	06/11/15	10480	CAPITAL ONE COMMERC	106512	8415	TRAINING	0.00	121.62
1011	10107464	06/11/15	10480	CAPITAL ONE COMMERC	106511	8415	ADMIN TRAINING	0.00	121.62
1011	10107464	06/11/15	10480	CAPITAL ONE COMMERC	106514	8501	TENNIS SUPPLIES	0.00	136.48
1011	10107464	06/11/15	10480	CAPITAL ONE COMMERC	106512	8251	PRE SUPPLIES	0.00	140.71
1011	10107464	06/11/15	10480	CAPITAL ONE COMMERC	106512	8565	PRE SUPPLIES	0.00	237.00
TOTAL CHECK								0.00	2,229.83
1011	10107466	06/11/15	99550000	CYNTHIA GARCIA	106	2050	RENTAL REF 6/3/15	0.00	500.00
1011	10107467	06/11/15	99550000	DAVID HARRIS	106	2050	RENTAL REF 6/4/15	0.00	100.00
1011	10107469	06/11/15	99550000	EMILIE PULIDO	106	2050	RENTAL REF 6/4/15	0.00	100.00
1011	10107470	06/11/15	99550000	ERICA SANCHEZ	106	2050	APP REFUND	0.00	25.00

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CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	-----DESCRIPTION-----	SALES TAX	AMOUNT
1011	10107472	06/11/15	99550000	FLOR FRANCO	106	2050	APP REFUND	0.00	25.00
1011	10107473	06/11/15	99550000	GABRIELLE SCIUTO	106	2050	CANCELLATION OF EVE	0.00	1,300.00
1011	10107477	06/11/15	10798	HOME DEPOT CRC-(REC	106515	8254	BUCKET	0.00	7.68
1011	10107477	06/11/15	10798	HOME DEPOT CRC-(REC	106512	8565	YOUTH CLASSES	0.00	36.67
1011	10107477	06/11/15	10798	HOME DEPOT CRC-(REC	106512	8555	CAMP CORONADO	0.00	52.25
1011	10107477	06/11/15	10798	HOME DEPOT CRC-(REC	106512	8254	CAMP CORONADO	0.00	57.34
1011	10107477	06/11/15	10798	HOME DEPOT CRC-(REC	106516	8555	BOATHOUSE	0.00	90.27
1011	10107477	06/11/15	10798	HOME DEPOT CRC-(REC	106515	8254	DOOR STOP	0.00	96.71
1011	10107477	06/11/15	10798	HOME DEPOT CRC-(REC	106512	7160	UNIFORM STORAGE	0.00	129.43
1011	10107477	06/11/15	10798	HOME DEPOT CRC-(REC	106512	8415	TRAININGS	0.00	159.29
1011	10107477	06/11/15	10798	HOME DEPOT CRC-(REC	106512	8254	COTTAGE SUPPLIES	0.00	173.04
1011	10107477	06/11/15	10798	HOME DEPOT CRC-(REC	106512	8560	CAMP CORONADO	0.00	173.80
1011	10107477	06/11/15	10798	HOME DEPOT CRC-(REC	106513	8535	MATERIALS	0.00	339.07
1011	10107477	06/11/15	10798	HOME DEPOT CRC-(REC	106513	8250	AQUATICS SUPPLIES	0.00	419.04
TOTAL CHECK								0.00	1,734.59
1011	10107483	06/11/15	16589	JOEL MYERS	106514	8067	TENNIS LESSONS	0.00	208.00
1011	10107484	06/11/15	99550000	KELLY EIFLER	106	2050	RENTAL REF 6/4/15	0.00	200.00
1011	10107485	06/11/15	99550000	KEVIN KAYLOR	106	2050	APP REFUND	0.00	25.00
1011	10107486	06/11/15	99550000	KIMBERLEY BEHNKE	106	2050	RENATL REF 6/4/15	0.00	500.00
1011	10107487	06/11/15	10948	LAKESHORE LEARNING	106	1421	CAMP SUPPLIES	0.00	505.33
1011	10107488	06/11/15	99550000	LARRY POTTER	106	2050	RENTAL REF 6/4/15	0.00	65.00
1011	10107490	06/11/15	10983	LINCOLN EQUIPMENT,I	106513	9045	LIGHTS FOR POOL	0.00	18,668.76
1011	10107499	06/11/15	16662	NUCO2, LLC	106513	8575	POOL CHEMICALS	0.00	437.77
1011	10107509	06/11/15	11379	SAFEWAY, INC.	106512	8565	CUTTHROAT KITCHEN	0.00	7.99
1011	10107509	06/11/15	11379	SAFEWAY, INC.	106512	8565	CUTTHROAT KITCHEN	0.00	24.84
1011	10107509	06/11/15	11379	SAFEWAY, INC.	106512	8565	CAMP TRAINIG	0.00	116.59
TOTAL CHECK								0.00	149.42
1011	10107511	06/11/15	16787	SD COUNTY TENNIS UM	106514	8565	JR SATELLITE TOURNA	0.00	1,140.00
1011	10107515	06/11/15	11428	SDG&E-(REC ACCT)	106513	8235	POOL METER ELECTRIC	0.00	7,996.47
1011	10107515	06/11/15	11428	SDG&E-(REC ACCT)	106515	8235	COTTAGE & BOAT RAMP	0.00	113.46
1011	10107515	06/11/15	11428	SDG&E-(REC ACCT)	106516	8235	BOATHOUSE ELECTRIC	0.00	559.88
1011	10107515	06/11/15	11428	SDG&E-(REC ACCT)	106515	8236	COMM CTR GAS	0.00	902.78
1011	10107515	06/11/15	11428	SDG&E-(REC ACCT)	106515	8235	COMM CTR ELECTRIC	0.00	11,767.21
1011	10107515	06/11/15	11428	SDG&E-(REC ACCT)	106514	8235	412 CORONADO CAYS B	0.00	253.06
TOTAL CHECK								0.00	21,592.86
1011	10107516	06/11/15	99550000	SIMPLICIO GOMES	106	2050	APP REFUND	0.00	25.00

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CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION-----	SALES TAX	AMOUNT
1011	10107517	06/11/15	11897	SMART AND FINAL	106515	8501	OPERATIONS SUPPLIES	0.00	221.84
1011	10107517	06/11/15	11897	SMART AND FINAL	106515	8030	OPERATIONS SUPPLIES	0.00	248.53
TOTAL CHECK								0.00	470.37
1011	10107518	06/11/15	16101	SMART N FINAL	106515	8560	OPERATIONS	0.00	13.81
1011	10107518	06/11/15	16101	SMART N FINAL	106515	8501	OPERATIONS	0.00	67.73
1011	10107518	06/11/15	16101	SMART N FINAL	106512	8415	STAFF TRIANING	0.00	78.05
1011	10107518	06/11/15	16101	SMART N FINAL	106511	8415	ADMIN STAFF TRAININ	0.00	82.00
1011	10107518	06/11/15	16101	SMART N FINAL	106512	8565	5TH GRADE PREVIEW	0.00	84.81
1011	10107518	06/11/15	16101	SMART N FINAL	106512	8565	YOUTH CLASSES	0.00	115.97
1011	10107518	06/11/15	16101	SMART N FINAL	106512	8415	YOUTH STAFF TRAININ	0.00	245.95
1011	10107518	06/11/15	16101	SMART N FINAL	106513	8570	STAFF TRAINING	0.00	414.76
TOTAL CHECK								0.00	1,103.08
1011	10107540	06/18/15	14978	2XL CORPORATION	106515	8590	GYM WIPES	0.00	211.51
1011	10107541	06/18/15	10071	AIRGAS USA, LLC	106515	8501	CO2	0.00	40.30
1011	10107560	06/18/15	10305	CAL-AM WATER (RECRE	106513	8237	1845 4 FIRE SPRINKL	0.00	28.96
1011	10107560	06/18/15	10305	CAL-AM WATER (RECRE	106515	8237	1845 6 FIRE SPRINKL	0.00	56.59
1011	10107560	06/18/15	10305	CAL-AM WATER (RECRE	106516	8237	BOATHOUSE	0.00	82.76
TOTAL CHECK								0.00	168.31
1011	10107577	06/18/15	10753	COMPLETE OFFICE (GR	106511	8560	PAPER	0.00	11.83
1011	10107577	06/18/15	10753	COMPLETE OFFICE (GR	106515	8565	CLOCK	0.00	51.52
1011	10107577	06/18/15	10753	COMPLETE OFFICE (GR	106512	8560	OFC SUPPLIES	0.00	74.57
1011	10107577	06/18/15	10753	COMPLETE OFFICE (GR	106511	8560	ADMIN SUPPLIES	0.00	169.72
1011	10107577	06/18/15	10753	COMPLETE OFFICE (GR	106513	8560	AQUATICS SUPPLIES	0.00	518.36
TOTAL CHECK								0.00	826.00
1011	10107580	06/18/15	10457	CORONADO HARDWARE	106515	8565	SPRAY BOTTLES	0.00	17.77
1011	10107581	06/18/15	10463	CORONADO LOCK AND K	106512	8555	KEYS	0.00	13.50
1011	10107581	06/18/15	10463	CORONADO LOCK AND K	106513	8555	KEYS	0.00	38.88
TOTAL CHECK								0.00	52.38
1011	10107582	06/18/15	14198	COUNTY OF SAN DIEGO	106	1421	PERMIT FOR POOL OPS	0.00	345.00
1011	10107588	06/18/15	99550000	DAN WYATT	106	2050	RENTAL REF 6/6/15	0.00	100.00
1011	10107592	06/18/15	12280	DISCOUNT SCHOOL SUP	106	1421	CAMP COR SUPPLIES	0.00	297.83
1011	10107596	06/18/15	15881	ECOLAB	106515	8030	OPERATIONS	0.00	894.60
1011	10107597	06/18/15	14333	ELITE SHOW SERVICES	106	2051	SEC SVC MAY	0.00	3,355.04
1011	10107603	06/18/15	16722	FUN EXPRESS LLC	106512	8565	PRESCHOOL SUPPLIES	0.00	89.41
1011	10107603	06/18/15	16722	FUN EXPRESS LLC	106	1421	CAMP SUPPLIES	0.00	365.65
TOTAL CHECK								0.00	455.06
1011	10107610	06/18/15	15658	HIKE BIKE KAYAK	106	1421	ADVENTURE CAMP	0.00	1,859.00

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CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	10107616	06/18/15	99550000	IAN URTNOWSKI	106	2050	RENTAL REF 6/12/15	0.00	100.00
1011	10107623	06/18/15	99550000	KIM DUONG	106	2050	RENTAL REF 6/11/15	0.00	240.00
1011	10107624	06/18/15	ADVANCE	KLOSINSKI, BROOKE	106512	8565	CASH FOR CAMPS	0.00	200.00
1011	10107627	06/18/15	15159	LITANIA SPORTS GROU	106515	9010	CABLES	0.00	589.87
1011	10107628	06/18/15	99550000	LUCE PUPPET CO.	106	1421	PUPPET SHOW CAMP	0.00	320.00
1011	10107629	06/18/15	16661	MARK S. FERNANDO -	106	1421	GOLF CAMP	0.00	1,600.00
1011	10107634	06/18/15	99550000	MICHAEL BECHTOLD	106	2050	STORAGE RENTAL REF	0.00	250.00
1011	10107635	06/18/15	11101	MORGAN'S MONOGRAMS,	106515	7160	UNIFORMS	0.00	1,518.15
1011	10107636	06/18/15	EE REIMB	NICE, KIMBERLY	106512	8565	ADMISSION FOR CLASS	0.00	108.00
1011	10107638	06/18/15	16662	NUCO2, LLC	106513	8575	POOL CHEMICALS	0.00	352.40
1011	10107639	06/18/15	13170	PACIFIC ATHLETIC WE	106513	7160	UNIFORMS	0.00	282.86
1011	10107639	06/18/15	13170	PACIFIC ATHLETIC WE	106512	7160	UNFIROMS	0.00	430.90
1011	10107639	06/18/15	13170	PACIFIC ATHLETIC WE	106512	7160	UNIFORMS	0.00	2,377.92
TOTAL CHECK								0.00	3,091.68
1011	10107640	06/18/15	13170	PACIFIC ATHLETIC WE	106	1421	SUMMER UNIFORMS	0.00	1,319.26
1011	10107641	06/18/15	13170	PACIFIC ATHLETIC WE	106	1421	SUMMER UNIFROMS	0.00	1,163.05
1011	10107649	06/18/15	15678	REI	106	1421	ROCK CLIMBING CAMP	0.00	900.00
1011	10107650	06/18/15	99550000	RHONDA HAISTON	106	2050	RENTAL REF 6/11/15	0.00	400.00
1011	10107655	06/18/15	16628	SCTA (TENNIS ASSOCI	106514	8565	PLAYER SURCHARGE	0.00	216.00
1011	10107657	06/18/15	11428	SDG&E-(REC ACCT)	106515	8235	1ST MINI PARK	0.00	34.42
1011	10107657	06/18/15	11428	SDG&E-(REC ACCT)	106513	8236	POOL METER GAS	0.00	6,726.48
TOTAL CHECK								0.00	6,760.90
1011	10107661	06/18/15	11539	THE SOCO GROUP, INC	106512	8530	FUEL 5/15	0.00	189.77
1011	10107667	06/18/15	99550000	STEFANIE JOHNSON	106	2050	RENTAL REF 6/11/15	0.00	500.00
1011	10107692	06/18/15	16817	WESTWOOD SPORTS	106514	8565	TENNIS BALLS	0.00	641.20
1011	10107704	06/25/15	16133	ADT SECURITY SERVIC	106	1421	ALARM MONITORING 6/	0.00	107.85
1011	10107706	06/25/15	99550000	AL PALMIANO	106	2050	APP REFUND	0.00	25.00
1011	10107707	06/25/15	ADVANCE	ALBERTSON, ASHLEY	106	1421	ACT ADVEN 8/3-8/6	0.00	901.00
1011	10107708	06/25/15	ADVANCE	ALBERTSON, ASHLEY	106	1421	DISNEY ADMISSION	0.00	2,271.00

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1011	10107709	06/25/15	ADVANCE	ALBERTSON, ASHLEY	106	1421	SO CAL 7/27-7/30	0.00	1,236.00
1011	10107710	06/25/15	11006	ALBERTSONS,INC SOUT	106512	8565	ATEAM	0.00	25.54
1011	10107712	06/25/15	99550000	AMANDA DOLAN	106	2050	RENTAL REF 6/18/15	0.00	168.00
1011	10107715	06/25/15	14845	ASSOCIATED STUDENTS	106	1421	ACT ADV CAMP-ROPES	0.00	585.00
1011	10107721	06/25/15	10171	BSN SPORTS	106512	8565	SCOREBOARD	0.00	76.60
1011	10107721	06/25/15	10171	BSN SPORTS	106512	8565	EXERCISE MATS	0.00	453.60
TOTAL CHECK								0.00	530.20
1011	10107727	06/25/15	ADVANCE	CARLSON, TRAVIS	106	1421	SKATE CAMP ADMISSIO	0.00	200.00
1011	10107730	06/25/15	99550000	CINDY WEBSTER	106	2050	RENTAL REFUND 6/14/	0.00	100.00
1011	10107738	06/25/15	10753	COMPLETE OFFICE (GR	106512	8565	CLIPBOARDS	0.00	29.68
1011	10107738	06/25/15	10753	COMPLETE OFFICE (GR	106514	8560	PAPER	0.00	38.48
1011	10107738	06/25/15	10753	COMPLETE OFFICE (GR	106511	8561	COPY PAPER	0.00	76.96
1011	10107738	06/25/15	10753	COMPLETE OFFICE (GR	106515	8565	SIGNS	0.00	118.24
1011	10107738	06/25/15	10753	COMPLETE OFFICE (GR	106515	8565	SIGNS	0.00	526.35
TOTAL CHECK								0.00	789.71
1011	10107741	06/25/15	14523	CORONADO SURFING AC	106512	8067	SURF CAMP 6/15-6/19	0.00	1,472.00
1011	10107741	06/25/15	14523	CORONADO SURFING AC	106512	8067	PRI/GROUP LESSONS A	0.00	3,744.00
TOTAL CHECK								0.00	5,216.00
1011	10107745	06/25/15	12280	DISCOUNT SCHOOL SUP	106512	8565	PRE SUPPLIES	0.00	513.50
1011	10107749	06/25/15	99550000	ELIZABETH FADDIS	106	2050	RENTAL REF 6/18/15	0.00	175.00
1011	10107751	06/25/15	99550000	ERICA BEACH	106	2050	APP REFUND	0.00	25.00
1011	10107752	06/25/15	99550000	ERICA EFRON	106	2050	RENTAL REF 6/18/15	0.00	550.00
1011	10107754	06/25/15	99550000	FLOYD ROSS	106	2050	RENTAL REF 6/19/15	0.00	200.00
1011	10107755	06/25/15	16679	FUN FLICKS	106	1421	PRINCESS BRIDE 7/10	0.00	1,236.99
1011	10107756	06/25/15	16679	FUN FLICKS	106	1421	SOME LIKE IT HOT 7/	0.00	1,541.99
1011	10107757	06/25/15	16679	FUN FLICKS	106	1421	FROZEN 7/31/15	0.00	1,641.99
1011	10107758	06/25/15	16679	FUN FLICKS	106	1421	SANDLOT 8/7/15	0.00	1,476.99
1011	10107759	06/25/15	16679	FUN FLICKS	106	1421	MONSTERS INCE	0.00	1,591.99
1011	10107760	06/25/15	15194	GEARY, NEAL	106512	8067	SURF CAMP 6/15-6/19	0.00	400.00
1011	10107769	06/25/15	12520	GRAINGER	106515	8565	PULL STATION GUARD	0.00	116.69

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CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	10107771	06/25/15	10766	HANDY METAL MART	106515	8254	STAINLESS SHEET BRU	0.00	200.52
1011	10107779	06/25/15	99550000	JAY MARQUAND	106	2050	RENTAL REF 6/19/15	0.00	100.00
1011	10107780	06/25/15	16589	JOEL MYERS	106514	8067	TENNIS LESSONS	0.00	1,990.59
1011	10107782	06/25/15	99550000	KAREN COLE	106	2050	RENTAL REF 6/17/15	0.00	500.00
1011	10107784	06/25/15	10925	KNORR SYSTEMS INC	106513	8535	PLUG	0.00	141.08
1011	10107784	06/25/15	10925	KNORR SYSTEMS INC	106513	8250	AQUAS HEATER REPAIR	0.00	272.00
1011	10107784	06/25/15	10925	KNORR SYSTEMS INC	106513	8250	SVC AND PART REPLAC	0.00	420.61
1011	10107784	06/25/15	10925	KNORR SYSTEMS INC	106513	8535	VACUUM REPAIR	0.00	660.57
1011	10107784	06/25/15	10925	KNORR SYSTEMS INC	106513	8535	POOL TEST	0.00	815.11
TOTAL CHECK								0.00	2,309.37
1011	10107786	06/25/15	16733	KYOCERA DOCUMENT SO	106511	8251	PRINTER USAGE-MAR 1	0.00	101.52
1011	10107786	06/25/15	16733	KYOCERA DOCUMENT SO	106514	8251	PRINTER USAGE-MAR 1	0.00	50.81
1011	10107786	06/25/15	16733	KYOCERA DOCUMENT SO	106513	8251	PRINTER USAGE-MAR 1	0.00	25.71
TOTAL CHECK								0.00	178.04
1011	10107793	06/25/15	11016	MAD SCIENCE INC.	106	1421	SUMMER SERIES	0.00	365.00
1011	10107799	06/25/15	16662	NUCO2, LLC	106513	8575	POOL CHEMICALS	0.00	324.81
1011	10107802	06/25/15	16226	OFFICE DEPOT (RECRE	106512	8560	CLIPBOARDS, SUPPLIE	0.00	107.81
1011	10107809	06/25/15	99550000	PERFORMANCE ARCHERY	106	1421	THRILL & CHILL	0.00	913.50
1011	10107812	06/25/15	16643	PETTY CASH - TENNIS	106514	8565	ART PAPER	0.00	50.31
1011	10107812	06/25/15	16643	PETTY CASH - TENNIS	106514	8560	FOOD SATELLITE	0.00	10.00
1011	10107812	06/25/15	16643	PETTY CASH - TENNIS	106514	8501	COFFEE	0.00	15.65
1011	10107812	06/25/15	16643	PETTY CASH - TENNIS	106514	8565	GRIP TAPE	0.00	17.28
1011	10107812	06/25/15	16643	PETTY CASH - TENNIS	106514	8565	REPLACE PING PONG P	0.00	21.57
TOTAL CHECK								0.00	114.81
1011	10107813	06/25/15	16961	PICKLEBALL CENTRAL	106514	8565	PICKLEBALLS	0.00	132.04
1011	10107814	06/25/15	16095	PLAY-WELL TEKNOLOGI	106512	8067	ENGINEERING CAMPS	0.00	1,375.00
1011	10107814	06/25/15	16095	PLAY-WELL TEKNOLOGI	106512	8067	ENGINEERING CAMPS	0.00	1,750.00
TOTAL CHECK								0.00	3,125.00
1011	10107819	06/25/15	99550000	RICHARD CARREON	106	2050	RENTAL REF 6/13/15	0.00	50.00
1011	10107826	06/25/15	16712	SAN DIEGO KIDS PART	106	1421	JUMPSES FOR SUMMER	0.00	1,005.00
1011	10107832	06/25/15	11428	SDG&E-(REC ACCT)	106514	8236	1501 GAS	0.00	31.05
1011	10107832	06/25/15	11428	SDG&E-(REC ACCT)	106514	8235	HS TENNIS COURTS	0.00	388.20
1011	10107832	06/25/15	11428	SDG&E-(REC ACCT)	106514	8235	1501 ELECTRICITY	0.00	1,349.81
TOTAL CHECK								0.00	1,769.06
1011	10107836	06/25/15	17085	SIGNS DIRECT, INC.	106515	8565	SIGNS	0.00	230.74

SELECTION CRITERIA: transact.check_no between '10107441' and '10108065'
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FUND - 106 - RECREATION SERVICES

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	10107844	06/25/15	17057	STREET BEAT LLC	106	1421	SUMMER SHOW 8/5/15	0.00	1,182.00
1011	10107851	06/25/15	11640	TIME WARNER CABLE	106514	8320	CABLE TENNIS CTR	0.00	130.73
1011	10107855	06/25/15	16796	TYCO INTEGRATED SEC	106	1421	SEC MONITORING TENN	0.00	832.72
1011	10107859	06/25/15	11748	WATER GEAR INC.	106513	8565	SWIM GEAR	0.00	62.30
1011	10107861	06/25/15	16458	WILD WONDERS	106	1421	ANIMAL SHOW 7/22	0.00	350.00
1011	10107870	07/09/15	99550000	ADRIENNE MCCULLOUGH	106512	8565	SPINACH	0.00	3.00
1011	10107870	07/09/15	99550000	ADRIENNE MCCULLOUGH	106512	8565	PINEAPPLE	0.00	10.00
1011	10107870	07/09/15	99550000	ADRIENNE MCCULLOUGH	106512	8565	STATIONARY	0.00	15.80
TOTAL CHECK								0.00	28.80
1011	10107871	07/09/15	99550000	ADRIENNE MCCULLOUGH	106512	8565	BACON	0.00	5.90
1011	10107871	07/09/15	99550000	ADRIENNE MCCULLOUGH	106512	8565	WATERMELON	0.00	6.15
1011	10107871	07/09/15	99550000	ADRIENNE MCCULLOUGH	106512	8565	STICKERS	0.00	7.00
1011	10107871	07/09/15	99550000	ADRIENNE MCCULLOUGH	106512	8565	DATES	0.00	10.78
1011	10107871	07/09/15	99550000	ADRIENNE MCCULLOUGH	106512	8565	MEATBALLS, SAUCE CR	0.00	16.36
1011	10107871	07/09/15	99550000	ADRIENNE MCCULLOUGH	106512	8565	FARMER'S MARKET FLO	0.00	20.00
1011	10107871	07/09/15	99550000	ADRIENNE MCCULLOUGH	106512	8565	PEANUTS, LEMONADE	0.00	34.13
TOTAL CHECK								0.00	100.32
1011	10107873	07/09/15	10068	AGRICULTURAL PEST C	106515	8030	RAT/MICE CONTROL-RE	0.00	60.00
1011	10107875	07/09/15	99550000	AMANDA PINA	106	2050	RENTAL REF 6/19/15	0.00	500.00
1011	10107876	07/09/15	99550000	AMY MELDEN	106	2050	RENTAL REF 7/2/15	0.00	500.00
1011	10107882	07/09/15	11209	AT&T/MCI (CITY MGR)	106512	8320	4352218	0.00	32.19
1011	10107882	07/09/15	11209	AT&T/MCI (CITY MGR)	106512	8320	4351988	0.00	32.19
1011	10107882	07/09/15	11209	AT&T/MCI (CITY MGR)	106511	8320	4350111	0.00	72.97
1011	10107882	07/09/15	11209	AT&T/MCI (CITY MGR)	106515	8030	4377716	0.00	89.87
1011	10107882	07/09/15	11209	AT&T/MCI (CITY MGR)	106512	8320	5220731	0.00	92.00
1011	10107882	07/09/15	11209	AT&T/MCI (CITY MGR)	106511	8320	LOCAL TELEPHONE EXP	0.00	27.96
1011	10107882	07/09/15	11209	AT&T/MCI (CITY MGR)	106511	8320	RECURR CHGS & TAXES	0.00	149.61
1011	10107882	07/09/15	11209	AT&T/MCI (CITY MGR)	106513	8320	RECURR CHGS & TAXES	0.00	93.58
1011	10107882	07/09/15	11209	AT&T/MCI (CITY MGR)	106514	8320	TENNIS CENTER	0.00	115.20
TOTAL CHECK								0.00	705.57
1011	10107883	07/09/15	13646	AT&T/MCI(ADMIN SRV)	106511	8320	800 MHZ T1 LINE 2.5	0.00	7.18
1011	10107884	07/09/15	14196	AUDIO DYNAMIX, INC	106515	8030	REPAIR VIDEO SIGNAL	0.00	175.00
1011	10107893	07/09/15	10305	CAL-AM WATER (RECRE	106513	8237	CONST METER 2 POOL	0.00	107.29
1011	10107893	07/09/15	10305	CAL-AM WATER (RECRE	106514	8237	LIBRARY COURTS	0.00	272.02
TOTAL CHECK								0.00	379.31
1011	10107898	07/09/15	99550000	CANDICE WANDTKE	106	2050	RENTAL REF 6/29/15	0.00	100.00
1011	10107902	07/09/15	15755	CHRIS RUBIO PRODUCT	106512	8570	JR CREW PERFORMANCE	0.00	650.00

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FUND - 106 - RECREATION SERVICES

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	10107903	07/09/15	99550000	CHRISTINA HATCH	106	2050	RENTAL REF 6/26/15	0.00	412.50
1011	10107907	07/09/15	17091	COIT SERVICES, INC.	106515	8030	DRAPERY CLEANING	0.00	756.00
1011	10107908	07/09/15	10753	COMPLETE OFFICE (GR	106515	8565	REFUND TRAY	0.00	-53.40
1011	10107908	07/09/15	10753	COMPLETE OFFICE (GR	106511	8560	OFC SUPPLIES	0.00	22.32
1011	10107908	07/09/15	10753	COMPLETE OFFICE (GR	106511	8561	PAPER	0.00	76.95
TOTAL CHECK								0.00	45.87
1011	10107914	07/09/15	10463	CORONADO LOCK AND K	106512	8555	KEYS	0.00	18.90
1011	10107916	07/09/15	14523	CORONADO SURFING AC	106512	8067	SURF CAMP 6/29-7/2	0.00	1,776.00
1011	10107916	07/09/15	14523	CORONADO SURFING AC	106512	8067	SURF CAMP 6/22-6/26	0.00	368.00
TOTAL CHECK								0.00	2,144.00
1011	10107919	07/09/15	16612	CROWN AWARDS	106514	8565	TROPHIES	0.00	162.87
1011	10107924	07/09/15	14522	DELL MARKETING L.P.	106512	9040	NEW COMP EQUIPMENT	0.00	500.00
1011	10107924	07/09/15	14522	DELL MARKETING L.P.	106512	8320	COMP EQUIPMNT MAINT	0.00	509.32
TOTAL CHECK								0.00	1,009.32
1011	10107931	07/09/15	15150	ELIFEGUARD, INC.	106513	8535	RESCUE TUBE COVERS	0.00	49.11
1011	10107932	07/09/15	14900	EXPRESS PIPE & SUPP	106515	8254	HOSE BIBS	0.00	339.27
1011	10107932	07/09/15	14900	EXPRESS PIPE & SUPP	106515	8254	PARTS FOR POOL DESK	0.00	118.09
TOTAL CHECK								0.00	457.36
1011	10107938	07/09/15	16722	FUN EXPRESS LLC	106512	8565	CAMP SUPPLIES	0.00	34.72
1011	10107938	07/09/15	16722	FUN EXPRESS LLC	106512	8565	CAMP SUPPLIES	0.00	140.56
TOTAL CHECK								0.00	175.28
1011	10107939	07/09/15	15194	GEARY, NEAL	106512	8067	SURF CAMP 6/29-7/2	0.00	1,600.00
1011	10107939	07/09/15	15194	GEARY, NEAL	106512	8067	SURF CAMP 6/22-6/26	0.00	1,600.00
TOTAL CHECK								0.00	3,200.00
1011	10107949	07/09/15	16825	HEART2ART	106512	8067	LITTLE STARS	0.00	300.00
1011	10107949	07/09/15	16825	HEART2ART	106512	8067	FROZEN DANCE CAMP	0.00	375.00
1011	10107949	07/09/15	16825	HEART2ART	106512	8067	BROADWAY STARS	0.00	900.00
1011	10107949	07/09/15	16825	HEART2ART	106512	8067	H2A DANCE CAMP	0.00	1,125.00
TOTAL CHECK								0.00	2,700.00
1011	10107950	07/09/15	10798	HOME DEPOT CRC-(REC	106515	8555	OPS SUPPLIES	0.00	53.89
1011	10107950	07/09/15	10798	HOME DEPOT CRC-(REC	106516	8250	BOATHOUSE SUPPLIES	0.00	64.78
1011	10107950	07/09/15	10798	HOME DEPOT CRC-(REC	106515	8555	OPS SUPPLIES	0.00	66.58
1011	10107950	07/09/15	10798	HOME DEPOT CRC-(REC	106515	8555	OPS SUPPLIES	0.00	87.00
1011	10107950	07/09/15	10798	HOME DEPOT CRC-(REC	106516	8250	BOATHOUSE SUPPLIES	0.00	106.92
1011	10107950	07/09/15	10798	HOME DEPOT CRC-(REC	106515	8565	OPS SUPPLIES	0.00	264.37
1011	10107950	07/09/15	10798	HOME DEPOT CRC-(REC	106515	8565	OPS SUPPLIES	0.00	285.02
TOTAL CHECK								0.00	928.56
1011	10107958	07/09/15	99550000	JESSICA FARLEY	106	2050	RENTAL REF 6/29/15	0.00	300.00

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FUND - 106 - RECREATION SERVICES

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	-----DESCRIPTION-----	SALES TAX	AMOUNT
1011	10107960	07/09/15	99550000	KARIN VOGEL	106	2050	RENTAL REF 6/25/15	0.00	100.00
1011	10107964	07/09/15	16733	KYOCERA DOCUMENT SO	106511	8251	COPIER USAGE APR 15	0.00	227.17
1011	10107969	07/09/15	17066	LOCKHART TRAINING	106512	8067	BABYSITTER TRAINING	0.00	540.00
1011	10107970	07/09/15	11029	MARINE RESCUE PRODU	106513	8535	RADIO CASE	0.00	315.45
1011	10107972	07/09/15	17004	MICHAEL F FRASER	106514	8067	TENNIS LESSONS	0.00	105.60
1011	10107972	07/09/15	17004	MICHAEL F FRASER	106514	8067	TENNIS LESSONS	0.00	105.60
TOTAL CHECK								0.00	211.20
1011	10107975	07/09/15	11101	MORGAN'S MONOGRAMS,	106511	7160	UNIFORMS	0.00	47.85
1011	10107977	07/09/15	16120	NADO LIFE, INC.	106512	8570	BDAY PARTY	0.00	47.52
1011	10107982	07/09/15	16662	NUCO2, LLC	106513	8575	POOL CHEMICALS	0.00	211.85
1011	10107982	07/09/15	16662	NUCO2, LLC	106513	8575	POOL CHEMICALS	0.00	253.27
1011	10107982	07/09/15	16662	NUCO2, LLC	106513	8575	POOL CHEMICALS	0.00	316.18
TOTAL CHECK								0.00	781.30
1011	10107984	07/09/15	16939	OLD TOWN TROLLEY TO	106512	8565	SO CAL WATERPALOOZA	0.00	399.00
1011	10107991	07/09/15	16961	PICKLEBALL CENTRAL	106514	8565	PICKELBALLS	0.00	132.04
1011	10107992	07/09/15	16095	PLAY-WELL TEKNOLOGI	106512	8067	ENGINEERING FUNDAME	0.00	1,625.00
1011	10108000	07/09/15	99550000	RENE ROSAS	106	2050	RENTAL REFUND 7/2/1	0.00	100.00
1011	10108004	07/09/15	99550000	ROSE ANNE SANTOS	106	2050	APP REFUND	0.00	25.00
1011	10108005	07/09/15	11370	S&S WORLDWIDE	106512	8565	CAMP SUPPLIES	0.00	270.52
1011	10108006	07/09/15	99550000	SAM STRAHAN	106	2050	RENTAL REF 7/2/15	0.00	400.00
1011	10108010	07/09/15	99550000	SANDRA KOHLER	106	2050	RENTAL REF 7/2/15	0.00	15.00
1011	10108023	07/09/15	11428	SDG&E-(REC ACCT)	106515	8236	1019 7TH ST	0.00	20.16
1011	10108023	07/09/15	11428	SDG&E-(REC ACCT)	106514	8235	1014 6TH ST	0.00	92.36
TOTAL CHECK								0.00	112.52
1011	10108024	07/09/15	16057	SIERRA NATURAL CLEA	106513	8590	RENTAL	0.00	27.00
1011	10108029	07/09/15	13728	SOUTHWESTERN COLLEG	106512	8415	CPR & FIRST AID TRA	0.00	980.00
1011	10108039	07/09/15	12696	THE WAVE WATERPARK	106513	8570	GROUP ADM	0.00	153.45
1011	10108040	07/09/15	12696	THE WAVE WATERPARK	106513	8570	ADMISSIONS	0.00	161.55
1011	10108051	07/09/15	14225	US BANK (IMPAC GOV	106515	8565	CORD ORGANIZER	0.00	46.95
1011	10108051	07/09/15	14225	US BANK (IMPAC GOV	106515	8415	MEMBERSHIP JONES	0.00	165.00

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FUND - 106 - RECREATION SERVICES

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	10108051	07/09/15	14225	US BANK (IMPAC GOV	106515	8415	MEMBERSHIP SPURGEON	0.00	165.00
1011	10108051	07/09/15	14225	US BANK (IMPAC GOV	106512	8565	TICKETS ALBERTSON	0.00	255.00
1011	10108051	07/09/15	14225	US BANK (IMPAC GOV	106511	8535	ID TAGS RETURNED	0.00	-27.50
1011	10108051	07/09/15	14225	US BANK (IMPAC GOV	106511	8535	ID CARD HOLDERS	0.00	27.50
1011	10108051	07/09/15	14225	US BANK (IMPAC GOV	106514	8565	TOURNAMENT TROPHIES	0.00	79.00
1011	10108051	07/09/15	14225	US BANK (IMPAC GOV	106511	8535	LANYARDS	0.00	95.30
1011	10108051	07/09/15	14225	US BANK (IMPAC GOV	106512	8565	PRIZE WHEEL	0.00	642.20
1011	10108051	07/09/15	14225	US BANK (IMPAC GOV	106513	8560	FUEL STUCKI	0.00	31.01
1011	10108051	07/09/15	14225	US BANK (IMPAC GOV	106513	8415	LEADGUARD TRAINING	0.00	75.98
1011	10108051	07/09/15	14225	US BANK (IMPAC GOV	106513	8030	SCHEDULING PROGRAMS	0.00	176.00
1011	10108051	07/09/15	14225	US BANK (IMPAC GOV	106513	8570	FIELD TRIP DEPOSIT	0.00	360.00
1011	10108051	07/09/15	14225	US BANK (IMPAC GOV	106513	8570	FIELD TRIP DEPOSIT	0.00	360.00
1011	10108051	07/09/15	14225	US BANK (IMPAC GOV	106513	8570	FIELD TRIP DEPOSIT	0.00	360.00
1011	10108051	07/09/15	14225	US BANK (IMPAC GOV	106515	8415	COURSE DATE CHANGE	0.00	25.00
TOTAL CHECK								0.00	2,836.44
1011	10108058	07/09/15	12703REC	VERIZON WIRELESS	106512	8320	CELL CHGS 5/11-6/10	0.00	48.84
1011	10108062	07/09/15	16817	WESTWOOD SPORTS	106514	8565	BALLS	0.00	249.60
1011	10108062	07/09/15	16817	WESTWOOD SPORTS	106514	8565	BALLS	0.00	325.00
1011	10108062	07/09/15	16817	WESTWOOD SPORTS	106514	8565	BALLS	0.00	325.00
TOTAL CHECK								0.00	899.60
1011	10108063	07/09/15	17013	SLAM'D RESTAURANT G	106514	8565	SANDWICHES FOR TOUR	0.00	282.92
TOTAL CASH ACCOUNT								0.00	150,466.65
TOTAL FUND								0.00	150,466.65

SELECTION CRITERIA: transact.check_no between '10107441' and '10108065'
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FUND - 108 - COMMUNITY DEVELOPMENT

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	10107562	06/18/15	15475	CALIFORNIA PLANNING	108411	8415	CA PLNG DEV RPT	0.00	238.00
1011	10107594	06/18/15	10598	EAGLE NEWSPAPER LLC	108411	8560	LEGAL AD 5274	0.00	50.00
1011	10107594	06/18/15	10598	EAGLE NEWSPAPER LLC	108411	8560	LEGAL AD 5131	0.00	55.00
1011	10107594	06/18/15	10598	EAGLE NEWSPAPER LLC	108411	8560	LEGAL AD 5205	0.00	60.00
1011	10107594	06/18/15	10598	EAGLE NEWSPAPER LLC	108411	8560	LEGAL AD 566	0.00	70.00
TOTAL CHECK								0.00	235.00
1011	10107652	06/18/15	EE REIMB	ROMERO, JOE	108412	8560	BOOT REIMB	0.00	172.80
1011	10107688	06/18/15	14225	US BANK (IMPAC GOV	108412	8560	BLDG STAMP	0.00	49.70
1011	10107786	06/25/15	16733	KYOCERA DOCUMENT SO	108411	8251	PRINTER USAGE-MAR 1	0.00	53.05
1011	10107786	06/25/15	16733	KYOCERA DOCUMENT SO	108412	8251	PRINTER USAGE-MAR 1	0.00	47.29
TOTAL CHECK								0.00	100.34
1011	10107800	06/25/15	99840000	NURDING, STEPHEN	108	5920	REF-OVRPYMNT	0.00	20.00
1011	10107882	07/09/15	11209	AT&T/MCI (CITY MGR)	108411	8320	LOCAL TELEPHONE EXP	0.00	9.83
1011	10107882	07/09/15	11209	AT&T/MCI (CITY MGR)	108412	8320	LOCAL TELEPHONE EXP	0.00	9.84
TOTAL CHECK								0.00	19.67
1011	10108031	07/09/15	11238	SUNGARD PUBLIC SECT	108412	8030	MAINT. TRAKIT FY 16	0.00	7,500.00
1011	10108051	07/09/15	14225	US BANK (IMPAC GOV	108411	8415	ICMA MEMBRSHIP-HUTH	0.00	30.00
1011	10108054	07/09/15	12703WW	VERIZON WIRELESS	108412	8320	CELL PH CHRGS-CD BL	0.00	47.07
1011	10108054	07/09/15	12703WW	VERIZON WIRELESS	108411	8320	CELL PH CHRGS-CD PL	0.00	31.94
TOTAL CHECK								0.00	79.01
TOTAL CASH ACCOUNT								0.00	8,444.52
TOTAL FUND								0.00	8,444.52

SELECTION CRITERIA: transact.check_no between '10107441' and '10108065'
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FUND - 110 - INSURANCE FUND

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	10107480	06/11/15	13932	ISO SERVICES, INC.	110150	8310	MONTHLY MAINT FEE	0.00	53.00
1011	10107593	06/18/15	12589	DRIVER ALLIANT INSU	110150	8370	NTRY BOND-CLFFD 15-	0.00	38.00
1011	10107864	07/02/15	10001	PETTY CASH - CITY H	110150	8415	TORRES-SANDPIPA MTG	0.00	36.80
1011	10107864	07/02/15	10001	PETTY CASH - CITY H	110150	8415	TORRES-SANDIPA MILE	0.00	29.90
1011	10107864	07/02/15	10001	PETTY CASH - CITY H	110150	8415	TORRES-MILG SNDP MT	0.00	33.92
TOTAL CHECK								0.00	100.62
1011	10107920	07/09/15	16063	CSAC EXCESS INSURAN	110150	8365	FY16-POLLUTION LIAB	0.00	2,674.00
1011	10107933	07/09/15	99840000	FARMERS INSURANCE E	110150	8310	CLAIM NO.15-09 HINT	0.00	3,116.36
1011	10108009	07/09/15	11358	SANDPIPA-SD POOLED	110150	8360	FY16 PRPRTY INS-PEP	0.00	149,399.00
1011	10108009	07/09/15	11358	SANDPIPA-SD POOLED	110150	8365	FY16 LIAB INS RNWL	0.00	283,403.00
1011	10108009	07/09/15	11358	SANDPIPA-SD POOLED	110150	8370	BOND/CRIME RENWL 16	0.00	4,003.00
TOTAL CHECK								0.00	436,805.00
TOTAL CASH ACCOUNT								0.00	442,786.98
TOTAL FUND								0.00	442,786.98

SELECTION CRITERIA: transact.check_no between '10107441' and '10108065'
ACCOUNTING PERIOD: 1/16

FUND - 130 - SOLID WASTE AND RECYCLING

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	10107574	06/18/15	16972	COASTAL DISTRIBUTIN	130320	8530	16-1R OIL SUP	0.00	8.39
1011	10107574	06/18/15	16972	COASTAL DISTRIBUTIN	130320	8530	16-3R OIL SUP	0.00	42.89
TOTAL CHECK								0.00	51.28
1011	10107583	06/18/15	11397	COUNTY OF SAN DIEGO	130320	8030	PS 101 B AVE	0.00	456.00
1011	10107583	06/18/15	11397	COUNTY OF SAN DIEGO	130320	8030	101 GRAND CARIBE	0.00	263.00
TOTAL CHECK								0.00	719.00
1011	10107601	06/18/15	15885	FIRESTONE COMPLETE	130320	8560	TIRE DISPOSAL	0.00	12.87
1011	10107601	06/18/15	15885	FIRESTONE COMPLETE	130320	8560	TIRE DISPOSAL	0.00	22.53
TOTAL CHECK								0.00	35.40
1011	10107661	06/18/15	11539	THE SOCO GROUP, INC	130320	8530	FUEL 5/15	0.00	64.15
1011	10107748	06/25/15	10603	EDCO DISPOSAL CORPO	130320	8225	RECYCLE SVC 5/15	0.00	15,463.00
1011	10107748	06/25/15	10603	EDCO DISPOSAL CORPO	130320	8230	TRASH SVC 5/15	0.00	23,127.12
TOTAL CHECK								0.00	38,590.12
1011	10107798	06/25/15	10712	NAPA AUTO PARTS	130320	8250	16-1 BELT	0.00	57.22
1011	10107878	07/09/15	10146	ASBURY ENVIRONMENTA	130320	8030	USED OIL	0.00	35.00
1011	10107900	07/09/15	16871	CARQUEST AUTO PARTS	130320	8250	16-1 FUEL CANS	0.00	37.99
1011	10107900	07/09/15	16871	CARQUEST AUTO PARTS	130320	8250	16-1 FUEL CANS	0.00	56.99
1011	10107900	07/09/15	16871	CARQUEST AUTO PARTS	130320	8250	16-1 FUEL CANS	0.00	72.34
1011	10107900	07/09/15	16871	CARQUEST AUTO PARTS	130320	8250	16-1 FUEL CANS	0.00	19.00
TOTAL CHECK								0.00	186.32
1011	10107929	07/09/15	10603	EDCO DISPOSAL CORPO	130320	8225	RECYCLE SVC 6/15	0.00	15,463.00
1011	10107929	07/09/15	10603	EDCO DISPOSAL CORPO	130320	8230	TRASH SVC 6/15	0.00	23,127.12
TOTAL CHECK								0.00	38,590.12
1011	10108052	07/09/15	13889	VERDUGO TESTING CO.	130320	8030	FUEL TANKS	0.00	525.00
1011	10108052	07/09/15	13889	VERDUGO TESTING CO.	130320	8030	FUEL TANK TESTING	0.00	2,450.47
1011	10108052	07/09/15	13889	VERDUGO TESTING CO.	130320	8030	FUEL TANKS	0.00	600.00
1011	10108052	07/09/15	13889	VERDUGO TESTING CO.	130320	8030	FUEL TANK TEST	0.00	600.00
1011	10108052	07/09/15	13889	VERDUGO TESTING CO.	130320	8030	FUEL TANK TESTING	0.00	1,232.25
TOTAL CHECK								0.00	5,407.72
1011	10108057	07/09/15	12703PS	VERIZON WIRELESS	130320	8320	CELL 6/15	0.00	38.01
TOTAL CASH ACCOUNT								0.00	83,774.34
TOTAL FUND								0.00	83,774.34

SELECTION CRITERIA: transact.check_no between '10107441' and '10108065'
ACCOUNTING PERIOD: 1/16

FUND - 135 - VEHICLE AND EQUIP REPLACE

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	10107530	06/11/15	16734	WELLS FARGO FINANCI	135330	9315	KYOCERA LSE-INTERES	0.00	66.42
1011	10107530	06/11/15	16734	WELLS FARGO FINANCI	135330	8241	KYOCERA LSE-SALES T	0.00	303.15
1011	10107530	06/11/15	16734	WELLS FARGO FINANCI	135330	9325	KYOCERA LSE-PRINCIP	0.00	3,845.20
TOTAL CHECK								0.00	4,214.77
1011	10107542	06/18/15	16605	AIS SPECIALTY PRODU	135330	9080	5305 UNDER SEAL	0.00	839.22
1011	10107542	06/18/15	16605	AIS SPECIALTY PRODU	135330	9080	6-3 UNDER SEAL	0.00	839.22
TOTAL CHECK								0.00	1,678.44
1011	10107651	06/18/15	15318	RICOH USA, INC. (LE	135330	8241	COPY LSE LIB APR-JU	0.00	745.22
1011	10107795	06/25/15	13143	MASON'S SAW & LAWNM	135330	9080	UNIT 5-21 SPREADER/	0.00	7,599.00
1011	10107795	06/25/15	13143	MASON'S SAW & LAWNM	135330	9080	UNIT 5-21 INCOMING	0.00	250.00
1011	10107795	06/25/15	13143	MASON'S SAW & LAWNM	135330	9080	UNIT 5-21 STATE TIR	0.00	7.00
1011	10107795	06/25/15	13143	MASON'S SAW & LAWNM	135330	9080	UNIT 5-21 SALES TAX	0.00	645.92
TOTAL CHECK								0.00	8,501.92
1011	10107834	06/25/15	17062	SERMA SALES	135330	9080	7-21 LIGHT BAR	0.00	324.00
1011	10107962	07/09/15	16429	KONICA MINOLTA (LEA	135330	8241	COPIER LSE-JUNE 15	0.00	653.89
1011	10108038	07/09/15	10981	THE LIGHTHOUSE INC.	135330	9080	7-23 LIGHT HEAD	0.00	453.28
1011	10108038	07/09/15	10981	THE LIGHTHOUSE INC.	135330	9080	5305 STROBE KIT	0.00	302.18
1011	10108038	07/09/15	10981	THE LIGHTHOUSE INC.	135330	9080	6-3 ESCAPE LIGHT BA	0.00	394.20
1011	10108038	07/09/15	10981	THE LIGHTHOUSE INC.	135330	9080	6-3 STROBE LIGHTS	0.00	673.92
1011	10108038	07/09/15	10981	THE LIGHTHOUSE INC.	135330	9080	7-24 STROBE KIT	0.00	730.94
1011	10108038	07/09/15	10981	THE LIGHTHOUSE INC.	135330	9080	6-3 TRAFFIC ADVISOR	0.00	808.92
1011	10108038	07/09/15	10981	THE LIGHTHOUSE INC.	135330	9080	7-23 STROBE KIT	0.00	1,141.33
1011	10108038	07/09/15	10981	THE LIGHTHOUSE INC.	135330	9080	7-24 LIGHT BAR	0.00	2,376.00
1011	10108038	07/09/15	10981	THE LIGHTHOUSE INC.	135330	9080	7-23 LIGHT BAR	0.00	2,376.00
1011	10108038	07/09/15	10981	THE LIGHTHOUSE INC.	135330	9080	5305 LG LIGHT BAR	0.00	2,376.00
TOTAL CHECK								0.00	11,632.77
TOTAL CASH ACCOUNT								0.00	27,751.01
TOTAL FUND								0.00	27,751.01

SELECTION CRITERIA: transact.check_no between '10107441' and '10108065'
ACCOUNTING PERIOD: 1/16

FUND - 150 - CITIZENS DONATIONS

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	10107674	06/18/15	15878	TERRA BELLA NURSERY	150555	8945	ARBOR DAY TREES	0.00	1,080.00
1011	10107674	06/18/15	15878	TERRA BELLA NURSERY	150555	8945	ARBOR DAY TREES	0.00	2,341.74
1011	10107674	06/18/15	15878	TERRA BELLA NURSERY	150555	8945	CREDIT	0.00	-135.00
TOTAL CHECK								0.00	3,286.74
TOTAL CASH ACCOUNT								0.00	3,286.74
TOTAL FUND								0.00	3,286.74

SELECTION CRITERIA: transact.check_no between '10107441' and '10108065'
ACCOUNTING PERIOD: 1/16

FUND - 151 - CULTURAL ARTS COMMISSION

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	10107468	06/11/15	17078	EMERALD C GALLERY	151551	8570	CC125 EXHIBIT	0.00	350.00
1011	10107475	06/11/15	99840000	HEIDI WILSON	151551	8405	WEBSITE	0.00	459.00
1011	10107510	06/11/15	11260	SAN DIEGO UNIFIED P	151551	8570	CAC-PARK PERMIT	0.00	5,000.00
1011	10107510 V	06/11/15	11260	SAN DIEGO UNIFIED P	151551	8570	CAC-PARK PERMIT	0.00	-5,000.00
TOTAL CHECK								0.00	0.00
1011	10107537	06/11/15	11260	PORT OF SAN DIEGO	151551	8570	CAC-PARK PERMIT	0.00	5,000.00
1011	10107678	06/18/15	99120000	THE PIN CENTER	151551	8570	CC125 PINS	0.00	834.50
1011	10107790	06/25/15	17082	LIFESTYLE MAGAZINE,	151551	8570	CC125 MAGAZINE AD	0.00	1,060.00
TOTAL CASH ACCOUNT								0.00	7,703.50
TOTAL FUND								0.00	7,703.50

SELECTION CRITERIA: transact.check_no between '10107441' and '10108065'
ACCOUNTING PERIOD: 1/16

FUND - 205 - HWY USERS (GAS) TAX

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	10107714	06/25/15	10131	ARAMARK UNIFORM SER	205340	8385	UNIFORMS 5/15	0.00	114.28
1011	10107714	06/25/15	10131	ARAMARK UNIFORM SER	205340	8030	MAT/TOWEL 5/15	0.00	61.95
TOTAL CHECK								0.00	176.23
TOTAL CASH ACCOUNT								0.00	176.23
TOTAL FUND								0.00	176.23

SELECTION CRITERIA: transact.check_no between '10107441' and '10108065'
ACCOUNTING PERIOD: 1/16

FUND - 210 - TRANSNET

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	10107996	07/09/15	15136	PSOMAS	210372	9835	CURB/GUTTER 5/1-6/4	0.00	1,731.50
TOTAL CASH ACCOUNT								0.00	1,731.50
TOTAL FUND								0.00	1,731.50

SELECTION CRITERIA: transact.check_no between '10107441' and '10108065'
ACCOUNTING PERIOD: 1/16

FUND - 215 - CORONADO BRIDGE TOLLS

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	10107510 V	06/11/15	11260	SAN DIEGO UNIFIED P	215635	9886	I AVE COST RECOVRYF	0.00	-19,800.00
1011	10107510	06/11/15	11260	SAN DIEGO UNIFIED P	215635	9886	I AVE COST RECOVRYF	0.00	19,800.00
TOTAL CHECK								0.00	0.00
1011	10107538	06/11/15	11260	SAN DIEGO UNIFIED P	215635	9886	I AVE COST RECOVERY	0.00	19,800.00
1011	10107594	06/18/15	10598	EAGLE NEWSPAPER LLC	215636	9881	GATEWAY LGL AD	0.00	168.00
1011	10107594	06/18/15	10598	EAGLE NEWSPAPER LLC	215636	9881	GATEWAY LGL COLOR A	0.00	1,215.00
TOTAL CHECK								0.00	1,383.00
TOTAL CASH ACCOUNT								0.00	21,183.00
TOTAL FUND								0.00	21,183.00

SELECTION CRITERIA: transact.check_no between '10107441' and '10108065'
ACCOUNTING PERIOD: 1/16

FUND - 216 - TRANSPORTATION DEV ACT

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	10107471	06/11/15	11434	FLAGSHIP CRUISES EV	216640	8030	FERRY SVCS MAY SVCS	0.00	13,123.00
1011	10107682	06/18/15	16889	TRUTH WINDOW CLEANI	216641	8030	BUS SHELTER	0.00	1,875.00
1011	10107682	06/18/15	16889	TRUTH WINDOW CLEANI	216641	8030	BUS SHELTERS	0.00	1,875.00
TOTAL CHECK								0.00	3,750.00
TOTAL CASH ACCOUNT								0.00	16,873.00
TOTAL FUND								0.00	16,873.00

SELECTION CRITERIA: transact.check_no between '10107441' and '10108065'
ACCOUNTING PERIOD: 1/16

FUND - 220 - CORONADO TIDELANDS

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	10107656	06/18/15	11425	SDG&E (CITY HALL AC	220591	8235	ELECTRICITY - MAY '	0.00	123.31
1011	10107656	06/18/15	11425	SDG&E (CITY HALL AC	220591	8235	ELECTRICITY - MAY '	0.00	1,052.14
1011	10107656	06/18/15	11425	SDG&E (CITY HALL AC	220591	8235	ELECTRICITY - MAY '	0.00	1,205.65
1011	10107656	06/18/15	11425	SDG&E (CITY HALL AC	220591	8235	ELECTRICITY - MAY '	0.00	2,230.44
TOTAL CHECK								0.00	4,611.54
1011	10107873	07/09/15	10068	AGRICULTURAL PEST C	220591	8390	RAT/MICE GLORIETTA	0.00	225.00
1011	10107927	07/09/15	10598	EAGLE NEWSPAPER LLC	220591	9830	DOCK C LEGAL AD	0.00	540.00
TOTAL CASH ACCOUNT								0.00	5,376.54
TOTAL FUND								0.00	5,376.54

SELECTION CRITERIA: transact.check_no between '10107441' and '10108065'
ACCOUNTING PERIOD: 1/16

FUND - 230 - EQUITABLE SHARING-DEA

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	10107848	06/25/15	14501	TASER INTERNATIONAL	230221	9045	AXON CAMERAS	0.00	4,342.40
TOTAL CASH ACCOUNT								0.00	4,342.40
TOTAL FUND								0.00	4,342.40

SELECTION CRITERIA: transact.check_no between '10107441' and '10108065'
ACCOUNTING PERIOD: 1/16

FUND - 240 - FEDERAL GRANTS

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	10107701	06/25/15	11009	3M FZZ2077	240237	9045	LPR INSTALL/STONEG1	0.00	2,400.00
1011	10107701	06/25/15	11009	3M FZZ2077	240237	9045	LPR/STONEGARDEN 201	0.00	37,774.00
TOTAL CHECK								0.00	40,174.00
TOTAL CASH ACCOUNT								0.00	40,174.00
TOTAL FUND								0.00	40,174.00

SELECTION CRITERIA: transact.check_no between '10107441' and '10108065'
ACCOUNTING PERIOD: 1/16

FUND - 250 - CITIZENS GIFTS TO LIBRARY

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	10107546	06/18/15	10179	BAKER & TAYLOR CONT	250556	8505	REFERENCE BOOKS	0.00	52.62
1011	10107547	06/18/15	10178	BAKER & TAYLOR ENTE	250556	8505	GEN INTEREST CD	0.00	11.92
1011	10107547	06/18/15	10178	BAKER & TAYLOR ENTE	250556	8505	GEN INTEREST CD	0.00	12.94
1011	10107547	06/18/15	10178	BAKER & TAYLOR ENTE	250556	8505	GEN INTEREST CD	0.00	22.67
1011	10107547	06/18/15	10178	BAKER & TAYLOR ENTE	250556	8505	GEN INTEREST CDS	0.00	219.70
TOTAL CHECK								0.00	267.23
1011	10107631	06/18/15	13047	MATTHEW BENDER & CO	250556	8505	REFERENCE BOOKS	0.00	409.54
TOTAL CASH ACCOUNT								0.00	729.39
TOTAL FUND								0.00	729.39

SELECTION CRITERIA: transact.check_no between '10107441' and '10108065'
ACCOUNTING PERIOD: 1/16

FUND - 260 - COMM DEV BLOCK GRANT

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	10107645	06/18/15	15136	PSOMAS	260420	9877	CAYS FIRE ST RAMP A	0.00	575.00
1011	10107996	07/09/15	15136	PSOMAS	260420	9877	ADA RAMP 6/4 SVCS	0.00	200.00
TOTAL CASH ACCOUNT								0.00	775.00
TOTAL FUND								0.00	775.00

SELECTION CRITERIA: transact.check_no between '10107441' and '10108065'
ACCOUNTING PERIOD: 1/16

FUND - 266 - AFFORDABLE HOUSING MGMT

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	10108051	07/09/15	14225	US BANK (IMPAC GOV	266490	8415	ICMA MEMBRSHIP-HUTH	0.00	60.00
TOTAL CASH ACCOUNT								0.00	60.00
TOTAL FUND								0.00	60.00

SELECTION CRITERIA: transact.check_no between '10107441' and '10108065'
ACCOUNTING PERIOD: 1/16

FUND - 400 - GENERAL CAPITAL PROJECTS

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	10107455	06/11/15	10310	CALIFORNIA AMERICAN	400710	9889	BAL. REMAIN. HYDRAN	0.00	359.00
1011	10107498	06/11/15	13719	NINYO & MOORE, INC	400710	9724	ALLEY/SWR UP TO 4/2	0.00	573.86
1011	10107506	06/11/15	16924	ROBERT R. COFFEE AR	400710	9821	SENIOR CENTER MAY S	0.00	27,110.00
1011	10107531	06/11/15	15985	WESTERN PUMP, INC	400710	9854	FUEL MGT SYS UPGRAD	0.00	29,825.00
1011	10107594	06/18/15	10598	EAGLE NEWSPAPER LLC	400710	9873	TENNIS CTS LGL AD	0.00	65.00
1011	10107594	06/18/15	10598	EAGLE NEWSPAPER LLC	400710	9873	TENNIS CTS LGL AD	0.00	65.00
TOTAL CHECK								0.00	130.00
1011	10107609	06/18/15	15351	HANNA GABRIEL WELLS	400710	9879	SPRECKELS PARK RR M	0.00	3,354.60
1011	10107613	06/18/15	10799	HOME DEPOT-PS#6035	400710	9763	BIKE RACKS INSTALL	0.00	240.09
1011	10107613	06/18/15	10799	HOME DEPOT-PS#6035	400710	9763	BIKE RACKS INSTALL	0.00	316.82
TOTAL CHECK								0.00	556.91
1011	10107637	06/18/15	13719	NINYO & MOORE, INC	400710	9846	15TH FAIRWAY APRIL	0.00	11,186.00
1011	10107645	06/18/15	15136	PSOMAS	400710	9834	CAYS FIRE ST GEN AP	0.00	9,500.00
1011	10107675	06/18/15	13574	TERRACOSTA CONSULTI	400710	9811	CAYS BERM MAR/APR	0.00	3,427.50
1011	10107742	06/25/15	99410000	COUNTY OF SAN DIEGO	400710	9707	CEQA NOE-CLERK FILI	0.00	50.00
1011	10107762	06/25/15	16990	GHD INC	400710	9883	ASSET MGT STUDY	0.00	8,990.00
1011	10107946	07/09/15	16962	GRAPHIC SOLUTIONS	400710	9707	WAYFINDING SIGNS-PH	0.00	2,827.19
1011	10107996	07/09/15	15136	PSOMAS	400710	9835	CURB/GUTTER 5/1-6/4	0.00	1,731.50
1011	10107996	07/09/15	15136	PSOMAS	400710	9834	FIRE ST GENRATR MAY	0.00	1,185.00
TOTAL CHECK								0.00	2,916.50
1011	10108003	07/09/15	16924	ROBERT R. COFFEE AR	400710	9821	SENIOR CENTER JUNE	0.00	33,616.00
1011	10108011	07/09/15	14495	SATURN ELECTRIC, IN	400	5860	EV CHARGING STATION	0.00	15,074.61
1011	10108012	07/09/15	11468	SCHMIDT DESIGN GROU	400710	9837	CAYS ENTRANCE MAY	0.00	23,192.09
TOTAL CASH ACCOUNT								0.00	172,689.26
TOTAL FUND								0.00	172,689.26

SELECTION CRITERIA: transact.check_no between '10107441' and '10108065'
ACCOUNTING PERIOD: 1/16

FUND - 510 - WASTEWATER UTILITY

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	10107453	06/11/15	10306	CAL-AM WATER (PUBLI	510010	8237	780 CORONADO AVE	0.00	17.88
1011	10107453	06/11/15	10306	CAL-AM WATER (PUBLI	510010	8237	100 CORO CAYS	0.00	7.16
1011	10107453	06/11/15	10306	CAL-AM WATER (PUBLI	510010	8237	299 FIRST	0.00	34.69
1011	10107453	06/11/15	10306	CAL-AM WATER (PUBLI	510010	8237	101 B AVE #44 SEWER	0.00	168.93
1011	10107453	06/11/15	10306	CAL-AM WATER (PUBLI	510010	8237	1201 1/2 FIRST ST	0.00	455.89
TOTAL CHECK								0.00	684.55
1011	10107498	06/11/15	13719	NINYO & MOORE, INC	510781	9724	ALLEY/SWR UP TO 4/2	0.00	7,624.14
1011	10107502	06/11/15	17020	SMC PINR HOLDINGS,	510010	8252	RESTOCK FEE	0.00	43.20
1011	10107513	06/11/15	11430A	SDG&E (PUBLIC SERVI	510010	8235	1141 F AVE	0.00	7.05
1011	10107513	06/11/15	11430A	SDG&E (PUBLIC SERVI	510010	8235	1128 G AVE	0.00	7.50
1011	10107513	06/11/15	11430A	SDG&E (PUBLIC SERVI	510010	8235	1800 AVENIDA	0.00	8.02
1011	10107513	06/11/15	11430A	SDG&E (PUBLIC SERVI	510010	8235	299 1ST ST	0.00	9.52
1011	10107513	06/11/15	11430A	SDG&E (PUBLIC SERVI	510010	8235	1275 1ST ST	0.00	3,670.71
1011	10107513	06/11/15	11430A	SDG&E (PUBLIC SERVI	510010	8235	100 CORONADO	0.00	657.62
1011	10107513	06/11/15	11430A	SDG&E (PUBLIC SERVI	510010	8235	307 OCEAN	0.00	73.25
1011	10107513	06/11/15	11430A	SDG&E (PUBLIC SERVI	510010	8235	50 AVENIDA	0.00	98.91
TOTAL CHECK								0.00	4,532.58
1011	10107545	06/18/15	15595	AT&T CALNET 2	510010	8320	6195220819994 WWO	0.00	17.36
1011	10107545	06/18/15	15595	AT&T CALNET 2	510010	8320	C602222147777 WWO	0.00	308.04
1011	10107545	06/18/15	15595	AT&T CALNET 2	510010	8320	C602222146777 WWO	0.00	49.16
1011	10107545	06/18/15	15595	AT&T CALNET 2	510010	8320	6195220934038 WWO	0.00	0.32
TOTAL CHECK								0.00	374.88
1011	10107571	06/18/15	11393	CITY OF SAN DIEGO (	510010	8260	3RD QTR FY2015 TRNS	0.00	612,307.00
1011	10107571	06/18/15	11393	CITY OF SAN DIEGO (	510010	8260	4TH QTR FY2015 TRNS	0.00	612,307.00
TOTAL CHECK								0.00	1,224,614.00
1011	10107574	06/18/15	16972	COASTAL DISTRIBUTIN	510010	8530	6-3 OIL SUP	0.00	74.87
1011	10107574	06/18/15	16972	COASTAL DISTRIBUTIN	510010	8530	6-3 BRAKE FLUID	0.00	14.63
TOTAL CHECK								0.00	89.50
1011	10107586	06/18/15	10284	CWEA	510010	8415	CWEA MEMB 2015	0.00	163.00
1011	10107602	06/18/15	17073	FIRST CALL	510010	8530	6-1 DIESEL FLUID	0.00	194.27
1011	10107607	06/18/15	12520	GRAINGER	510010	8560	PPE	0.00	1,259.32
1011	10107607	06/18/15	12520	GRAINGER	510010	9055	PIPE THREADING MACH	0.00	6,044.54
1011	10107607	06/18/15	12520	GRAINGER	510010	8560	PPE	0.00	94.78
1011	10107607	06/18/15	12520	GRAINGER	510010	8560	PPE	0.00	111.59
1011	10107607	06/18/15	12520	GRAINGER	510010	8560	PPE	0.00	142.18
1011	10107607	06/18/15	12520	GRAINGER	510010	8560	PPE	0.00	142.18
1011	10107607	06/18/15	12520	GRAINGER	510010	8560	PPE	0.00	189.56
1011	10107607	06/18/15	12520	GRAINGER	510010	8560	PPE	0.00	675.23
1011	10107607	06/18/15	12520	GRAINGER	510010	8560	PPE	0.00	1,285.96
TOTAL CHECK								0.00	9,945.34
1011	10107619	06/18/15	16627	IR BUILDERS	510010	8030	PUMP PADS TRANSBAY	0.00	2,025.00
1011	10107619	06/18/15	16627	IR BUILDERS	510010	8030	PUMP #4 INSTALL MOT	0.00	2,450.00

SELECTION CRITERIA: transact.check_no between '10107441' and '10108065'
ACCOUNTING PERIOD: 1/16

FUND - 510 - WASTEWATER UTILITY

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	10107619	06/18/15	16627	IR BUILDERS	510010	8030	PUMPS TRANSBAY	0.00	1,100.00
TOTAL CHECK								0.00	5,575.00
1011	10107643	06/18/15	17048	PK MECHANICAL SYSTE	510781	9724	ALLEY & SEWER MAY P	0.00	261,811.58
1011	10107645	06/18/15	15136	PSOMAS	510781	9850	PINE STREET PUMP AP	0.00	840.00
1011	10107647	06/18/15	16261	R L BATES INC	510010	8030	WET WELL CLEANING	0.00	900.00
1011	10107647	06/18/15	16261	R L BATES INC	510010	8030	WET WELL CLEANING	0.00	1,000.00
TOTAL CHECK								0.00	1,900.00
1011	10107661	06/18/15	11539	THE SOCO GROUP, INC	510010	8530	FUEL 5/15	0.00	1,367.77
1011	10107686	06/18/15	15068	UNITED FASTENER CO.	510010	8252	GLORIETTA BAY STN	0.00	504.04
1011	10107688	06/18/15	14225	US BANK (IMPAC GOV	510010	8415	CWEA TESTING-BISBAL	0.00	165.00
1011	10107688	06/18/15	14225	US BANK (IMPAC GOV	510010	8415	CWEA TESTING- JONES	0.00	165.00
1011	10107688	06/18/15	14225	US BANK (IMPAC GOV	510010	8252	3 PUMPS	0.00	2,431.41
1011	10107688	06/18/15	14225	US BANK (IMPAC GOV	510010	8415	CWEA TESTING-SANCHE	0.00	156.00
1011	10107688	06/18/15	14225	US BANK (IMPAC GOV	510010	8415	CWEA TESTING	0.00	150.00
1011	10107688	06/18/15	14225	US BANK (IMPAC GOV	510010	8415	PERIODICAL	0.00	87.00
1011	10107688	06/18/15	14225	US BANK (IMPAC GOV	510010	8415	CWEA BOOKS	0.00	62.68
TOTAL CHECK								0.00	3,217.09
1011	10107702	06/25/15	10039	ABACOR, INC.	510010	8250	6-2 FUEL TANK	0.00	2,387.00
1011	10107705	06/25/15	17003	TRADELINK INTERNATI	510010	8030	BEACH INTERCEPTORS	0.00	900.00
1011	10107711	06/25/15	10007	ALEX ORTIZ	510010	8415	WWO TRAINING	0.00	14.43
1011	10107711	06/25/15	10007	ALEX ORTIZ	510010	8252	SPRINGS	0.00	46.33
1011	10107711	06/25/15	10007	ALEX ORTIZ	510010	8415	2DAY TRAINING WWO	0.00	63.72
1011	10107711	06/25/15	10007	ALEX ORTIZ	510010	8415	2DAY TRAINING WWO	0.00	63.72
1011	10107711	06/25/15	10007	ALEX ORTIZ	510010	8415	2DAY TRAINING WWO	0.00	66.24
1011	10107711	06/25/15	10007	ALEX ORTIZ	510010	8415	2DAY TRAINING WWO	0.00	66.29
TOTAL CHECK								0.00	320.73
1011	10107714	06/25/15	10131	ARAMARK UNIFORM SER	510010	8030	MAT/TOWEL 5/15	0.00	464.59
1011	10107714	06/25/15	10131	ARAMARK UNIFORM SER	510010	8385	UNIFORMS 5/15	0.00	248.36
TOTAL CHECK								0.00	712.95
1011	10107720	06/25/15	10184	BARRETT ENGINEERED	510010	8255	PUMPS	0.00	1,244.16
1011	10107720	06/25/15	10184	BARRETT ENGINEERED	510010	8255	PUMPS	0.00	2,427.84
TOTAL CHECK								0.00	3,672.00
1011	10107724	06/25/15	10306	CAL-AM WATER (PUBLI	510010	8237	101 B AVE #44 SEWER	0.00	169.45
1011	10107724	06/25/15	10306	CAL-AM WATER (PUBLI	510010	8237	1201 1/2 FIRST ST.	0.00	557.69
TOTAL CHECK								0.00	727.14
1011	10107753	06/25/15	16169	FASTENAL COMPANY	510010	8252	PUMP	0.00	332.87
1011	10107775	06/25/15	10809	HUDSON SAFE T LITE	510010	8560	PPE	0.00	645.24

SELECTION CRITERIA: transact.check_no between '10107441' and '10108065'
ACCOUNTING PERIOD: 1/16

FUND - 510 - WASTEWATER UTILITY

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	10107786	06/25/15	16733	KYOCERA DOCUMENT SO	510010	8251	COPIER USAGE-MAY 15	0.00	40.21
1011	10107786	06/25/15	16733	KYOCERA DOCUMENT SO	510010	8251	PRINTER USAGE-MAR 1	0.00	0.48
TOTAL CHECK								0.00	40.69
1011	10107787	06/25/15	16414	LAROC ENVIRONMENTAL	510010	8030	COMMERCIAL INSPECTI	0.00	3,303.13
1011	10107817	06/25/15	14754	QUAL CHEM CORP	510010	8520	STATIONS	0.00	1,658.88
1011	10107831	06/25/15	11430A	SDG&E (PUBLIC SERVI	510010	8235	ELEC 4/22-5/21/15	0.00	7,688.27
1011	10107934	07/09/15	12208	FERGUSON ENTERPRISE	510010	8252	STATIONS PIPE	0.00	20.78
1011	10107934	07/09/15	12208	FERGUSON ENTERPRISE	510010	8252	STATIONS PIPE	0.00	352.92
TOTAL CHECK								0.00	373.70
1011	10107940	07/09/15	17077	GENERAL MONITORS, I	510010	8255	STATION GAS MONITOR	0.00	26,351.71
1011	10107942	07/09/15	15539	GLOBAL POWER GROUP,	510781	9841	ER GENRATR 4/21 SVC	0.00	79,676.64
1011	10107942	07/09/15	15539	GLOBAL POWER GROUP,	510781	9841	ER GENRATR 6/14 SVC	0.00	79,676.64
TOTAL CHECK								0.00	159,353.28
1011	10107945	07/09/15	12520	GRAINGER	510010	8560	BINDERS	0.00	46.26
1011	10107956	07/09/15	16627	IR BUILDERS	510010	8030	TRANSBAY PS	0.00	2,400.00
1011	10107959	07/09/15	13185	JOSEPH G POLLARD CO	510010	8255	MANHOLE POLES	0.00	389.39
1011	10107964	07/09/15	16733	KYOCERA DOCUMENT SO	510010	8251	COPIER USAGE APR 15	0.00	45.25
1011	10107973	07/09/15	11079	MIRAMAR FORD TRUCK	510010	8030	6-17 MOUNTED CRANE	0.00	3,994.79
1011	10107987	07/09/15	11212	PACIFIC RIGGING LOF	510010	8255	BINDER VACTR BINS	0.00	210.00
1011	10107996	07/09/15	15136	PSOMAS	510781	9841	ER GENERATR MAY	0.00	2,400.00
1011	10107996	07/09/15	15136	PSOMAS	510781	9850	PINE STREET MAY PRG	0.00	1,157.50
TOTAL CHECK								0.00	3,557.50
1011	10107999	07/09/15	16261	R L BATES INC	510010	8030	WET WELL CLEANING	0.00	900.00
1011	10108032	07/09/15	12132	SUPERCO SPECIALTY P	510010	8520	PPE	0.00	919.13
1011	10108054	07/09/15	12703WW	VERIZON WIRELESS	510781	8320	CELL PH CHRGS-ENG	0.00	44.04
1011	10108057	07/09/15	12703PS	VERIZON WIRELESS	510010	8320	CELL 6/15	0.00	499.23
1011	10108061	07/09/15	11769	WESTERN HOSE & GASK	510010	8252	STATIONS	0.00	213.53
1011	10108061	07/09/15	11769	WESTERN HOSE & GASK	510010	8252	STATIONS	0.00	2,237.82
1011	10108061	07/09/15	11769	WESTERN HOSE & GASK	510010	8252	STATIONS	0.00	2,342.24
TOTAL CHECK								0.00	4,793.59
TOTAL CASH ACCOUNT								0.00	1,749,747.71
TOTAL FUND								0.00	1,749,747.71

SELECTION CRITERIA: transact.check_no between '10107441' and '10108065'
ACCOUNTING PERIOD: 1/16

FUND - 520 - GOLF COURSE

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	10107459	06/11/15	15305	CINTAS CORPORATION	520020	8385	TOWEL SVC	0.00	50.59
1011	10107459	06/11/15	15305	CINTAS CORPORATION	520020	7161	UNIFORM SVC	0.00	118.68
TOTAL CHECK								0.00	169.27
1011	10107478	06/11/15	10817	HYDRO-SCAPE PRODUCT	520020	8253	IRRIGATION	0.00	699.24
1011	10107481	06/11/15	10872	J & S POWER CLEANIN	520020	8030	CONTRACT SVC	0.00	210.00
1011	10107500	06/11/15	10004	PETTY CASH - GOLF C	520020	8560	OFFICE SUPPLIES	0.00	3.08
1011	10107500	06/11/15	10004	PETTY CASH - GOLF C	520020	8560	OFFICE SUPPLIES	0.00	6.42
1011	10107500	06/11/15	10004	PETTY CASH - GOLF C	520020	8560	OFFICE SUPPLIES	0.00	10.81
1011	10107500	06/11/15	10004	PETTY CASH - GOLF C	520020	8560	OFFICE SUPPLIES	0.00	24.51
1011	10107500	06/11/15	10004	PETTY CASH - GOLF C	520020	8560	OFFICE SUPPLIES	0.00	1.19
TOTAL CHECK								0.00	46.01
1011	10107514	06/11/15	11432	SDG&E-(GOLF ACCT)	520020	8235	13APR-13MAY15 ELECT	0.00	3,557.08
1011	10107520	06/11/15	11626	TARGET SPECIALTY PR	520020	8535	FERTILIZER	0.00	97.98
1011	10107524	06/11/15	14620	TURF MAKER	520020	8535	FERTILIZER	0.00	1,198.80
1011	10107524	06/11/15	14620	TURF MAKER	520020	8535	1458.00	0.00	1,458.00
1011	10107524	06/11/15	14620	TURF MAKER	520020	8535	FERTILIZER	0.00	2,142.72
TOTAL CHECK								0.00	4,799.52
1011	10107525	06/11/15	12935	TURF STAR, INC	520020	8254	R&M IRRIGATION	0.00	6,108.44
1011	10107532	06/11/15	11782	WILBUR-ELLIS CO.	520020	8535	FERTILIZER	0.00	1,150.20
1011	10107535	06/11/15	11800	X-ERGON - DIVISON O	520020	8250	R&M EQUPMT	0.00	42.98
1011	10107545	06/18/15	15595	AT&T CALNET 2	520020	8320	13APR-12MAY15	0.00	17.00
1011	10107545	06/18/15	15595	AT&T CALNET 2	520020	8320	13APR-12MAY15	0.00	17.24
TOTAL CHECK								0.00	34.24
1011	10107551	06/18/15	10167	BJ'S RENTAL STORE (	520020	8241	TILLER RENTAL	0.00	217.33
1011	10107554	06/18/15	15348	BUSINESS MUSIC & CO	520020	8030	CONTRACT SVC	0.00	65.00
1011	10107563	06/18/15	16871	CARQUEST AUTO PARTS	520020	8555	SMALL TOOLS	0.00	365.29
1011	10107568	06/18/15	15305	CINTAS CORPORATION	520020	7161	UNIFORM SVC	0.00	118.68
1011	10107568	06/18/15	15305	CINTAS CORPORATION	520020	8385	TOWEL SVC	0.00	50.59
TOTAL CHECK								0.00	169.27
1011	10107615	06/18/15	10817	HYDRO-SCAPE PRODUCT	520020	8550	ROCK/SAND	0.00	1,010.95
1011	10107630	06/18/15	12889	MARTINEZ FARMS	520782	9828	PKG LOT IRR-PLANTS	0.00	2,381.40
1011	10107658	06/18/15	11433	SDGCSA	520020	8415	TRAINING-MILLER	0.00	55.00
1011	10107661	06/18/15	11539	THE SOCO GROUP, INC	520020	8530	FUEL	0.00	941.53

SELECTION CRITERIA: transact.check_no between '10107441' and '10108065'
ACCOUNTING PERIOD: 1/16

FUND - 520 - GOLF COURSE

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	10107662	06/18/15	17079	SOUTHERN CALIFORNIA	520782	9828	PKG LOT IRR-MULCH	0.00	1,584.00
1011	10107671	06/18/15	17081	SUTHERLAND IRRIGATI	520020	8065	PROF SVC-BACKFLOW	0.00	420.00
1011	10107673	06/18/15	11626	TARGET SPECIALTY PR	520020	8535	FERTILIZER	0.00	2,498.58
1011	10107683	06/18/15	14620	TURF MAKER	520020	8535	FERTILIZER	0.00	1,943.90
1011	10107689	06/18/15	16565	US RELAY	520020	8030	MAY SVD	0.00	351.00
1011	10107716	06/25/15	16621	AT&T U-VERSE	520020	8320	1-31MAY15	0.00	80.00
1011	10107722	06/25/15	14625	BUSINESS PRODUCTS E	520020	8560	OFFICE SUPPLIES	0.00	59.28
1011	10107723	06/25/15	10307	CAL-AM WATER (GOLF	520020	8237	6MAY-6JUN15	0.00	29.60
1011	10107723	06/25/15	10307	CAL-AM WATER (GOLF	520020	8237	6MAY-6JUN15	0.00	51.55
1011	10107723	06/25/15	10307	CAL-AM WATER (GOLF	520020	8237	5JUN-6JUL15	0.00	56.59
1011	10107723	06/25/15	10307	CAL-AM WATER (GOLF	520020	8237	6MAY-4JUN15	0.00	567.87
1011	10107723	06/25/15	10307	CAL-AM WATER (GOLF	520020	8237	6MAY-4JUN15	0.00	5,750.63
1011	10107723	06/25/15	10307	CAL-AM WATER (GOLF	520020	8237	6MAY-4JUN15	0.00	9,912.19
1011	10107723	06/25/15	10307	CAL-AM WATER (GOLF	520020	8237	6MAY-4JUN15	0.00	10,018.82
1011	10107723	06/25/15	10307	CAL-AM WATER (GOLF	520020	8237	6MAY-4JUN15	0.00	10,686.59
1011	10107723	06/25/15	10307	CAL-AM WATER (GOLF	520020	8237	6MAY-4JUN15	0.00	19,768.27
TOTAL CHECK								0.00	56,842.11
1011	10107731	06/25/15	15305	CINTAS CORPORATION	520020	8385	TOWEL SVC	0.00	50.59
1011	10107731	06/25/15	15305	CINTAS CORPORATION	520020	7161	UNIFORM SVC	0.00	118.68
TOTAL CHECK								0.00	169.27
1011	10107747	06/25/15	10599	EAGLE ONE GOLF PROD	520020	8585	SUPPLIES	0.00	400.48
1011	10107776	06/25/15	10817	HYDRO-SCAPE PRODUCT	520782	9828	PARKG LOT IRRIGATIO	0.00	350.61
1011	10107776	06/25/15	10817	HYDRO-SCAPE PRODUCT	520020	8560	SUPPLIES	0.00	643.05
TOTAL CHECK								0.00	993.66
1011	10107778	06/25/15	10877	JACOBSEN WEST - DIV	520020	8065	REEL SHARPENING	0.00	525.00
1011	10107778	06/25/15	10877	JACOBSEN WEST - DIV	520020	9080	SPIKING REEL REPLAC	0.00	3,235.60
1011	10107778	06/25/15	10877	JACOBSEN WEST - DIV	520020	8253	REPAIRS	0.00	4,479.51
TOTAL CHECK								0.00	8,240.11
1011	10107791	06/25/15	16030	LUBEMASTER	520020	8585	SUPPLIES	0.00	103.74
1011	10107791	06/25/15	16030	LUBEMASTER	520020	8525	EQUIPMT PRTS	0.00	212.49
TOTAL CHECK								0.00	316.23
1011	10107794	06/25/15	12889	MARTINEZ FARMS	520782	9828	PARKG LOT IRRIGATIO	0.00	815.40
1011	10107798	06/25/15	10712	NAPA AUTO PARTS	520020	8250	MISC	0.00	241.48
1011	10107805	06/25/15	16209	PAR WEST TURF SERVI	520020	8585	GC SUPPLIES	0.00	406.19
1011	10107808	06/25/15	13163	PBM SUPPLY & MANUFA	520020	8525	EQUIPMT PARTS	0.00	26.62
1011	10107808	06/25/15	13163	PBM SUPPLY & MANUFA	520020	8250	MISC	0.00	204.22

SELECTION CRITERIA: transact.check_no between '10107441' and '10108065'
ACCOUNTING PERIOD: 1/16

FUND - 520 - GOLF COURSE

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
TOTAL CHECK								0.00	230.84
1011	10107816	06/25/15	16929	POWERS PLUMBING	520020	8252	REPAIRS	0.00	244.13
1011	10107837	06/25/15	11539	THE SOCO GROUP, INC	520020	8530	FUEL	0.00	741.01
1011	10107841	06/25/15	15496	SSD SYSTEMS	520020	8030	CONTRACT SVC	0.00	189.00
1011	10107847	06/25/15	11626	TARGET SPECIALTY PR	520020	8535	FERTILIZER	0.00	2,700.86
1011	10107849	06/25/15	15878	TERRA BELLA NURSERY	520782	9828	PARKG LOT IRRIGATIO	0.00	2,430.00
1011	10107853	06/25/15	14620	TURF MAKER	520782	9828	PARKG LOT IRRIGATIO	0.00	28.08
1011	10107853	06/25/15	14620	TURF MAKER	520020	8535	FERTILIZER	0.00	3,507.84
TOTAL CHECK								0.00	3,535.92
1011	10107854	06/25/15	12935	TURF STAR, INC	520020	8550	ROCK/SAND	0.00	12,484.76
1011	10107854	06/25/15	12935	TURF STAR, INC	520020	8550	ROCK/SAND	0.00	-5,474.30
1011	10107854	06/25/15	12935	TURF STAR, INC	520020	8550	ROCK/SAND	0.00	7,340.54
TOTAL CHECK								0.00	14,351.00
1011	10107877	07/09/15	13054	ART'S LAWNMOWER SHO	520020	8555	SMALL TOOLS	0.00	35.00
1011	10107877	07/09/15	13054	ART'S LAWNMOWER SHO	520020	8555	SMALL TOOLS	0.00	51.82
1011	10107877	07/09/15	13054	ART'S LAWNMOWER SHO	520020	8555	SMALL TOOLS	0.00	64.93
1011	10107877	07/09/15	13054	ART'S LAWNMOWER SHO	520020	8555	SMALL TOOLS	0.00	97.03
TOTAL CHECK								0.00	248.78
1011	10107880	07/09/15	15595	AT&T CALNET 2	520020	8320	13MAY-12JUN15	0.00	151.86
1011	10107880	07/09/15	15595	AT&T CALNET 2	520020	8320	13MAY-12JUN15	0.00	16.80
1011	10107880	07/09/15	15595	AT&T CALNET 2	520020	8320	13MAY-12JUN15	0.00	17.00
TOTAL CHECK								0.00	185.66
1011	10107882	07/09/15	11209	AT&T/MCI (CITY MGR)	520020	8320	RECURR CHGS & TAXES	0.00	23.30
1011	10107882	07/09/15	11209	AT&T/MCI (CITY MGR)	520020	8320	LOCAL TELEPHONE EXP	0.00	2.17
TOTAL CHECK								0.00	25.47
1011	10107887	07/09/15	15409	BILL HOWE PLUMBING,	520020	8252	REPAIRS	0.00	975.00
1011	10107889	07/09/15	14625	BUSINESS PRODUCTS E	520020	8560	OFFICE SUPPLIES	0.00	151.26
1011	10107934	07/09/15	12208	FERGUSON ENTERPRISE	520020	8253	REPAIRS	0.00	1,261.53
1011	10107937	07/09/15	17089	FRONTIER PERFORMANC	520020	8530	LUBRICANTS	0.00	1,028.19
1011	10107937	07/09/15	17089	FRONTIER PERFORMANC	520020	8530	LUBRICANTS	0.00	1,496.88
TOTAL CHECK								0.00	2,525.07
1011	10107952	07/09/15	10817	HYDRO-SCAPE PRODUCT	520782	9828	PKING LOT IRRIGATIO	0.00	133.43
1011	10107957	07/09/15	10877	JACOBSEN WEST - DIV	520020	8525	EQUPMT PRTS	0.00	481.56
1011	10107979	07/09/15	14060	NATIONAL AIR & ENER	520020	8030	CONTRACT SVC	0.00	128.13

SELECTION CRITERIA: transact.check_no between '10107441' and '10108065'
ACCOUNTING PERIOD: 1/16

FUND - 520 - GOLF COURSE

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	10107988	07/09/15	16209	PAR WEST TURF SERVI	520020	8585	SUPPLIES	0.00	23.57
1011	10108002	07/09/15	10240	ROBERT S. BROW	520020	8560	SCORECARDS	0.00	1,350.43
1011	10108021	07/09/15	11432	SDG&E-(GOLF ACCT)	520020	8235	14MAY-15JUN15 ELECT	0.00	21.93
1011	10108021	07/09/15	11432	SDG&E-(GOLF ACCT)	520020	8236	14MAY-15JUN15 GAS	0.00	148.26
1011	10108021	07/09/15	11432	SDG&E-(GOLF ACCT)	520020	8235	13MAY-14JUN15 ELECT	0.00	4,187.50
TOTAL CHECK								0.00	4,357.69
1011	10108035	07/09/15	11626	TARGET SPECIALTY PR	520020	8535	FERTILIZER	0.00	1,877.13
1011	10108035	07/09/15	11626	TARGET SPECIALTY PR	520020	8535	FERTIZLIER	0.00	4,379.97
TOTAL CHECK								0.00	6,257.10
1011	10108037	07/09/15	15878	TERRA BELLA NURSERY	520782	9828	PKG LOT IRRIGATION	0.00	2,430.00
1011	10108052	07/09/15	13889	VERDUGO TESTING CO.	520020	8065	PROF SVC	0.00	525.00
1011	10108052	07/09/15	13889	VERDUGO TESTING CO.	520020	8065	PROF SVC	0.00	575.00
TOTAL CHECK								0.00	1,100.00
1011	10108054	07/09/15	12703WW	VERIZON WIRELESS	520020	8320	CELL PH CHRGS-GOLF	0.00	113.30
TOTAL CASH ACCOUNT								0.00	143,653.16
TOTAL FUND								0.00	143,653.16

SELECTION CRITERIA: transact.check_no between '10107441' and '10108065'
ACCOUNTING PERIOD: 1/16

FUND - 530 - STORM DRAINAGE

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	10107453	06/11/15	10306	CAL-AM WATER (PUBLI	530030	8237	780 CORONADO AVE	0.00	17.88
1011	10107576	06/18/15	15491	COMOSO(CONTROLLED M	530030	8250	6-1R BRASS FITTINGS	0.00	75.27
1011	10107578	06/18/15	16877	CONSOLIDATED ELECTR	530030	8255	BANDEL DIVERTER PLU	0.00	162.00
1011	10107619	06/18/15	16627	IR BUILDERS	530030	8030	8" DIVERTER PUMP	0.00	1,100.00
1011	10107661	06/18/15	11539	THE SOCO GROUP, INC	530030	8530	FUEL 5/15	0.00	149.46
1011	10107688	06/18/15	14225	US BANK (IMPAC GOV	530031	8255	PARKER STATION PROJ	0.00	32.26
1011	10107717	06/25/15	13944	AT&T	530030	8320	HIWATER 6/15	0.00	32.33
1011	10107717	06/25/15	13944	AT&T	530030	8320	HIWATER 10/15	0.00	32.39
TOTAL CHECK								0.00	64.72
1011	10107770	06/25/15	10759	HAAKER EQUIPMENT CO	530030	8250	6-1R VACTOR	0.00	433.91
1011	10107786	06/25/15	16733	KYOCERA DOCUMENT SO	530030	8251	COPIER USAGE-MAY 15	0.00	6.35
1011	10107787	06/25/15	16414	LAROC ENVIRONMENTAL	530031	8030	DEVELOPMENT BMP DES	0.00	671.50
1011	10107787	06/25/15	16414	LAROC ENVIRONMENTAL	530031	8030	STORM WATER CONSTRU	0.00	1,242.80
1011	10107787	06/25/15	16414	LAROC ENVIRONMENTAL	530031	8030	PHASE 2 STORM WATER	0.00	4,578.10
1011	10107787	06/25/15	16414	LAROC ENVIRONMENTAL	530031	8030	STORM WATER PROGRAM	0.00	966.85
1011	10107787	06/25/15	16414	LAROC ENVIRONMENTAL	530031	8030	MS4 TRANSITIONAL MO	0.00	1,760.60
1011	10107787	06/25/15	16414	LAROC ENVIRONMENTAL	530031	8030	2014-2014 JURMP REP	0.00	15,637.45
TOTAL CHECK								0.00	24,857.30
1011	10107831	06/25/15	11430A	SDG&E (PUBLIC SERVI	530030	8235	ELEC 4/28-5/28/15	0.00	359.51
1011	10107831	06/25/15	11430A	SDG&E (PUBLIC SERVI	530030	8235	ELEC 4/22-5/21/15	0.00	1,397.27
TOTAL CHECK								0.00	1,756.78
1011	10107922	07/09/15	10284	CWEA	530030	8415	JORGE RAMIREZ	0.00	156.00
1011	10107936	07/09/15	10666	FLO-SYSTEMS, INC.	530030	8255	CAP CABLE ASSMBLY	0.00	3,107.76
1011	10107956	07/09/15	16627	IR BUILDERS	530030	8030	PARKER 8" DIVERTER	0.00	2,250.00
1011	10107964	07/09/15	16733	KYOCERA DOCUMENT SO	530030	8251	COPIER USAGE APR 15	0.00	7.15
1011	10107996	07/09/15	15136	PSOMAS	530783	9865	BANDEL PUMP 6/4 SVC	0.00	19,297.50
1011	10107996	07/09/15	15136	PSOMAS	530783	9871	CNTRY CLUB INFILT M	0.00	10,912.73
1011	10107996	07/09/15	15136	PSOMAS	530783	9766	STORM DRAIN MP MAY	0.00	3,831.88
TOTAL CHECK								0.00	34,042.11
1011	10108007	07/09/15	11260	SAN DIEGO UNIFIED P	530031	8030	SD BAY WQIP PH II D	0.00	10,825.00
1011	10108057	07/09/15	12703PS	VERIZON WIRELESS	530030	8320	CELL 6/15	0.00	463.95
TOTAL CASH ACCOUNT								0.00	79,507.90
TOTAL FUND								0.00	79,507.90

SELECTION CRITERIA: transact.check_no between '10107441' and '10108065'
ACCOUNTING PERIOD: 1/16

FUND - 723 - HARLOW MEMORIAL ROSE GRDN

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	10107622	06/18/15	13477	TANAKA, KAI	723562	8255	JUNE ROSE GARDN MAI	0.00	225.00
TOTAL CASH ACCOUNT								0.00	225.00
TOTAL FUND								0.00	225.00

SELECTION CRITERIA: transact.check_no between '10107441' and '10108065'
ACCOUNTING PERIOD: 1/16

FUND - 726 - PAULINE FRIEDMAN BEQUEST

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	10107546	06/18/15	10179	BAKER & TAYLOR CONT	726565	8505	GEN INTEREST BOOKS	0.00	134.53
1011	10107548	06/18/15	10177	BAKER & TAYLOR,INC.	726565	8505	GEN INTEREST BOOKS	0.00	618.93
1011	10107548	06/18/15	10177	BAKER & TAYLOR,INC.	726565	8505	GEN INTEREST BOOKS	0.00	656.50
1011	10107548	06/18/15	10177	BAKER & TAYLOR,INC.	726565	8505	GEN INTEREST BOOKS	0.00	792.69
1011	10107548	06/18/15	10177	BAKER & TAYLOR,INC.	726565	8505	GEN INTEREST BOOKS	0.00	842.96
1011	10107548	06/18/15	10177	BAKER & TAYLOR,INC.	726565	8505	GEN INTEREST BOOKS	0.00	1,223.47
1011	10107548	06/18/15	10177	BAKER & TAYLOR,INC.	726565	8505	GEN INTEREST BOOKS	0.00	53.03
1011	10107548	06/18/15	10177	BAKER & TAYLOR,INC.	726565	8505	LESS PERSONAL CHECK	0.00	-52.92
TOTAL CHECK								0.00	4,134.66
1011	10107552	06/18/15	10214	BLACKSTONE AUDIO, I	726565	8505	GEN INT TALKING BOO	0.00	150.00
1011	10107552	06/18/15	10214	BLACKSTONE AUDIO, I	726565	8505	GEN INT TALKING BOO	0.00	50.00
1011	10107552	06/18/15	10214	BLACKSTONE AUDIO, I	726565	8505	GEN INT PLAYAWAY	0.00	52.99
TOTAL CHECK								0.00	252.99
1011	10107565	06/18/15	14297	CENTER POINT LARGE	726565	8505	LARGE PRINT BOOKS	0.00	174.96
1011	10107600	06/18/15	15615	FINDAWAY WORLD, LLC	726565	8505	GEN INT PLAYAWAY	0.00	42.06
1011	10107604	06/18/15	10699	GALE/CENGAGE LEARNI	726565	8505	GEN INTEREST BOOKS	0.00	160.52
1011	10107604	06/18/15	10699	GALE/CENGAGE LEARNI	726565	8505	LARGE PRINT BOOK	0.00	20.74
1011	10107604	06/18/15	10699	GALE/CENGAGE LEARNI	726565	8505	LARGE PRINT BOOK	0.00	24.18
TOTAL CHECK								0.00	205.44
1011	10107672	06/18/15	15851	TANTOR MEDIA	726565	8505	GEN INT TALKING BOO	0.00	109.16
TOTAL CASH ACCOUNT								0.00	5,053.80
TOTAL FUND								0.00	5,053.80

SELECTION CRITERIA: transact.check_no between '10107441' and '10108065'
ACCOUNTING PERIOD: 1/16

FUND - 780 - REFUNDABLE DEPOSITS

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	10107497	06/11/15	99460000	NIETO, MARIA	780	2441	MONEY CLAIMED201501	0.00	1,135.00
1011	10107508	06/11/15	99460000	RYAN CARVALHO & WHI	780	2441	WRAY-OCEANSIDE GIN0	0.00	275.00
TOTAL CASH ACCOUNT								0.00	1,410.00
TOTAL FUND								0.00	1,410.00

SELECTION CRITERIA: transact.check_no between '10107441' and '10108065'
ACCOUNTING PERIOD: 1/16

FUND - 782 - CHCI-CORONADO HLTHY CHLDR

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	10107913	07/09/15	16921	CORONADO HEALTHY CH	782	2580	4/15-6/15 HLTH CHLD	0.00	105,913.53
TOTAL CASH ACCOUNT								0.00	105,913.53
TOTAL FUND								0.00	105,913.53
TOTAL REPORT								0.00	3,916,527.73

SELECTION CRITERIA: transact.check_no between 'V4007095' and 'V4007215'
ACCOUNTING PERIOD: 1/16

FUND - 100 - GENERAL FUND

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	V4007096	06/11/15	12214	ACE UNIFORMS & ACCE	100255	7160	SAFFER UNIF ITEMS	0.00	75.58
1011	V4007098	06/11/15	14354	COFFEE AMBASSADOR,	100211	8030	PD COFFEE SVC	0.00	387.63
1011	V4007099	06/11/15	12894	DAY WIRELESS SYSTEM	100211	8030	HANDHELD JUNE 2015	0.00	427.50
1011	V4007099	06/11/15	12894	DAY WIRELESS SYSTEM	100211	8030	DISPATCH JUNE 2015	0.00	526.00
TOTAL CHECK								0.00	953.50
1011	V4007100	06/11/15	10558	DION INTERNATIONAL	100211	8030	JUNE 2015 LEASE	0.00	582.30
1011	V4007101	06/11/15	10654	FIRE ETC	100251	8415	FOLDING SPNR WRENCH	0.00	405.00
1011	V4007106	06/11/15	11446	SAN DIEGO POLICE EQ	100211	8510	AMMO	0.00	3,876.16
1011	V4007107	06/11/15	16211	SECTRAN SECURITY IN	100140	8030	SECUR-1825 STRAND W	0.00	278.00
1011	V4007110	06/11/15	13641	WESTAIR GASES & EQU	100314	8030	WELDING GAS	0.00	126.00
1011	V4007110	06/11/15	13641	WESTAIR GASES & EQU	100315	8560	RESPIRATORS	0.00	145.66
TOTAL CHECK								0.00	271.66
1011	V4007112	06/18/15	10078	ALARMS UNLIMITED, I	100550	8250	JUNE SECURITY MAINT	0.00	34.00
1011	V4007114	06/18/15	15108	AZTEC LANDSCAPING,	100313	8030	SMALL PARKS 5/15	0.00	5,933.00
1011	V4007115	06/18/15	10231	BRADFIELD, ALLISON	100115	8030	CC MTG MINS 6/2/15	0.00	610.00
1011	V4007116	06/18/15	15886	CALIFORNIA COMMERCI	100315	8030	CCTV REPAIR	0.00	899.00
1011	V4007117	06/18/15	14181	CARLOS JANITORIAL S	100311	8570	JANITORIAL	0.00	622.00
1011	V4007117	06/18/15	14181	CARLOS JANITORIAL S	100316	8205	NORTH BEACH 5/15	0.00	803.00
1011	V4007117	06/18/15	14181	CARLOS JANITORIAL S	100316	8205	CENTRAL BEACH 5/15	0.00	926.25
1011	V4007117	06/18/15	14181	CARLOS JANITORIAL S	100313	8205	PARK RR	0.00	1,107.25
1011	V4007117	06/18/15	14181	CARLOS JANITORIAL S	100312	8205	JANITORIAL 5/15	0.00	327.71
1011	V4007117	06/18/15	14181	CARLOS JANITORIAL S	100315	8205	JANITORIAL 5/15	0.00	124.84
1011	V4007117	06/18/15	14181	CARLOS JANITORIAL S	100311	8205	JANITORIAL 5/15	0.00	140.45
1011	V4007117	06/18/15	14181	CARLOS JANITORIAL S	100316	8205	JANITORIAL 5/15	0.00	156.05
1011	V4007117	06/18/15	14181	CARLOS JANITORIAL S	100314	8205	JANITORIAL 5/15	0.00	171.66
1011	V4007117	06/18/15	14181	CARLOS JANITORIAL S	100313	8205	JANITORIAL 5/15	0.00	296.50
1011	V4007117	06/18/15	14181	CARLOS JANITORIAL S	100550	8205	MAY JANITORIAL SERV	0.00	4,171.50
TOTAL CHECK								0.00	8,847.21
1011	V4007118	06/18/15	14354	COFFEE AMBASSADOR,	100311	8560	COFFEE 5/29	0.00	377.27
1011	V4007119	06/18/15	10540	DEMCO SUPPLY INC	100550	8560	ADHESIVE	0.00	60.81
1011	V4007120	06/18/15	16690	DEREK KELLY	100	2098	KELLY-INCOME WTHLDG	0.00	-384.00
1011	V4007120	06/18/15	16690	DEREK KELLY	100	2098	TENNIS LESSONS	0.00	768.00
TOTAL CHECK								0.00	384.00
1011	V4007122	06/18/15	10626	ENTENMANN ROVIN CO	100211	8560	RETIRED BADGE-ADKIN	0.00	176.61
1011	V4007123	06/18/15	15397	EQUIFAX INFORMATION	100216	8320	CREDIT REPORTS	0.00	25.44

SELECTION CRITERIA: transact.check_no between 'V4007095' and 'V4007215'
ACCOUNTING PERIOD: 1/16

FUND - 100 - GENERAL FUND

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	V4007124	06/18/15	10654	FIRE ETC	100314	8250	S345 TRUCK VALVE	0.00	466.56
1011	V4007126	06/18/15	10875	JACKSON & BLANC, IN	100315	8030	A/C REPAIR	0.00	57.50
1011	V4007126	06/18/15	10875	JACKSON & BLANC, IN	100315	8030	A/C REPAIR	0.00	327.50
1011	V4007126	06/18/15	10875	JACKSON & BLANC, IN	100315	8030	A/C REPAIR	0.00	3,695.54
TOTAL CHECK								0.00	4,080.54
1011	V4007127	06/18/15	16785	KANE, BALLMER & BER	100135	8047	SUCCESSOR AGNCY OPE	0.00	1,605.86
1011	V4007127	06/18/15	16785	KANE, BALLMER & BER	100135	8047	LGL-LTGTN FINANCE	0.00	16,767.55
TOTAL CHECK								0.00	18,373.41
1011	V4007131	06/18/15	11174	ONE SOURCE DISTRIBU	100315	8555	FACILITIES SHOP	0.00	327.24
1011	V4007132	06/18/15	11217	PADRE JANITORIAL SU	100313	8560	JANITORIAL SUPPLIES	0.00	606.00
1011	V4007132	06/18/15	11217	PADRE JANITORIAL SU	100316	8560	JANITORIAL SUPPLIES	0.00	606.00
1011	V4007132	06/18/15	11217	PADRE JANITORIAL SU	100313	8560	TISSUE ROLLS	0.00	251.42
1011	V4007132	06/18/15	11217	PADRE JANITORIAL SU	100550	8590	JANITORIAL SUPPLIES	0.00	361.89
TOTAL CHECK								0.00	1,825.31
1011	V4007133	06/18/15	13752	PARTNERSHIPS WITH I	100313	8030	GRP4 PM 5/15	0.00	1,355.80
1011	V4007133	06/18/15	13752	PARTNERSHIPS WITH I	100313	8030	GRP3 AM 5/15	0.00	1,405.63
TOTAL CHECK								0.00	2,761.43
1011	V4007135	06/18/15	16211	SECTRAN SECURITY IN	100212	8030	MAY 2015 COIN VERIF	0.00	268.50
1011	V4007136	06/18/15	10748	SIMPLEX GRINNELL	100315	8030	EXTINGUISHER	0.00	213.50
1011	V4007137	06/18/15	14507	UNIQUE MANAGEMENT S	100550	8030	APRIL COLLECTION SE	0.00	50.00
1011	V4007139	06/18/15	11753	WAXIE SANITARY SUPP	100125	8560	JANITORIAL SUPPLY-C	0.00	436.06
1011	V4007139	06/18/15	11753	WAXIE SANITARY SUPP	100211	8590	JANITORIAL SUPPLIES	0.00	606.41
TOTAL CHECK								0.00	1,042.47
1011	V4007140	06/18/15	13641	WESTAIR GASES & EQU	100314	8530	CYCLINDER RENTALS	0.00	126.00
1011	V4007154	06/25/15	14181	CARLOS JANITORIAL S	100311	8570	JANITORIAL	0.00	480.00
1011	V4007155	06/25/15	14354	COFFEE AMBASSADOR,	100125	8560	COFFEE SERVICE - CH	0.00	328.15
1011	V4007156	06/25/15	10500	CUMMINS PACIFIC, LL	100312	8250	3-8 COOLANT	0.00	66.36
1011	V4007157	06/25/15	16690	DEREK KELLY	100	2098	D KELLY INCOME WTHL	0.00	-1,214.26
1011	V4007158	06/25/15	10654	FIRE ETC	100251	8560	FIRE HELMET	0.00	621.00
1011	V4007158	06/25/15	10654	FIRE ETC	100314	8250	SAW PARTS	0.00	155.40
TOTAL CHECK								0.00	776.40
1011	V4007159	06/25/15	10776	HAWTHORNE MACHINERY	100316	8241	LOADER 6/15	0.00	3,240.00
1011	V4007162	06/25/15	15412	INTERSTATE BATTERY	100314	8560	SAFETY GLOVES	0.00	206.50

SELECTION CRITERIA: transact.check_no between 'V4007095' and 'V4007215'
ACCOUNTING PERIOD: 1/16

FUND - 100 - GENERAL FUND

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	-----DESCRIPTION----	SALES TAX	AMOUNT
1011	V4007163	06/25/15	10875	JACKSON & BLANC, IN	100315	8030	CH A/C REPAIR	0.00	270.00
1011	V4007163	06/25/15	10875	JACKSON & BLANC, IN	100315	8030	PD A/C REPAIR	0.00	452.50
1011	V4007163	06/25/15	10875	JACKSON & BLANC, IN	100315	8030	CAYS FD A/C REPAIR	0.00	1,526.02
1011	V4007163	06/25/15	10875	JACKSON & BLANC, IN	100315	8030	FD A/C REPAIR	0.00	1,624.99
1011	V4007163	06/25/15	10875	JACKSON & BLANC, IN	100315	8030	PD A/C REPAIR	0.00	2,323.00
TOTAL CHECK								0.00	6,196.51
1011	V4007167	06/25/15	11217	PADRE JANITORIAL SU	100313	8560	BAGS	0.00	128.96
1011	V4007167	06/25/15	11217	PADRE JANITORIAL SU	100316	8560	JANITORIAL SUPPLIES	0.00	1,231.60
1011	V4007167	06/25/15	11217	PADRE JANITORIAL SU	100313	8560	JANITORIAL SUPPLIES	0.00	1,231.61
TOTAL CHECK								0.00	2,592.17
1011	V4007168	06/25/15	13752	PARTNERSHIPS WITH I	100313	8030	GRP4 PM 5/31	0.00	1,123.82
1011	V4007168	06/25/15	13752	PARTNERSHIPS WITH I	100313	8030	GRP 3 AM 5/31	0.00	1,174.90
TOTAL CHECK								0.00	2,298.72
1011	V4007170	06/25/15	11962	RDO EQUIPMENT CO, I	100313	8250	FILTERS	0.00	475.76
1011	V4007172	06/25/15	11446	SAN DIEGO POLICE EQ	100212	8560	VEST - HARRIS	0.00	636.90
1011	V4007172	06/25/15	11446	SAN DIEGO POLICE EQ	100212	8560	VEST - GARCIA	0.00	636.90
TOTAL CHECK								0.00	1,273.80
1011	V4007173	06/25/15	10748	SIMPLEX GRINNELL	100315	8030	BACKFLOW REPAIR	0.00	700.00
1011	V4007175	06/25/15	11451	UNITED ROTARY BRUSH	100312	8250	SWEEPER PARTS	0.00	349.47
1011	V4007176	06/25/15	11753	WAXIE SANITARY SUPP	100316	8560	DOGGIE WASTE BAGS	0.00	488.54
1011	V4007176	06/25/15	11753	WAXIE SANITARY SUPP	100313	8560	DOGGIE WASTE BAGS	0.00	488.55
TOTAL CHECK								0.00	977.09
1011	V4007177	06/25/15	13641	WESTAIR GASES & EQU	100315	8250	BOAT DOCK	0.00	26.57
1011	V4007177	06/25/15	13641	WESTAIR GASES & EQU	100314	8555	LOCK NUT	0.00	26.57
1011	V4007177	06/25/15	13641	WESTAIR GASES & EQU	100314	8555	LOCK NUT	0.00	40.18
1011	V4007177	06/25/15	13641	WESTAIR GASES & EQU	100315	8250	DOCK PARTS	0.00	40.18
TOTAL CHECK								0.00	133.50
1011	V4007188	07/09/15	15108	AZTEC LANDSCAPING,	100313	8030	SMALL PARKS 6/15	0.00	5,933.00
1011	V4007192	07/09/15	14181	CARLOS JANITORIAL S	100315	8030	PD LOCKERS	0.00	40.00
1011	V4007192	07/09/15	14181	CARLOS JANITORIAL S	100315	8205	PS JUNE 2015	0.00	127.72
1011	V4007192	07/09/15	14181	CARLOS JANITORIAL S	100311	8205	PS JUNE 2015	0.00	143.69
1011	V4007192	07/09/15	14181	CARLOS JANITORIAL S	100316	8205	PS JUNE 2015	0.00	159.65
1011	V4007192	07/09/15	14181	CARLOS JANITORIAL S	100314	8205	PS JUNE 2015	0.00	175.62
1011	V4007192	07/09/15	14181	CARLOS JANITORIAL S	100313	8205	PS JUNE 2015	0.00	303.34
1011	V4007192	07/09/15	14181	CARLOS JANITORIAL S	100312	8205	PS JUNE 2015	0.00	335.27
1011	V4007192	07/09/15	14181	CARLOS JANITORIAL S	100315	8030	RR TRAILER 12-7	0.00	427.00
1011	V4007192	07/09/15	14181	CARLOS JANITORIAL S	100316	8030	N.B. 6/15	0.00	803.00
1011	V4007192	07/09/15	14181	CARLOS JANITORIAL S	100316	8030	C.B. 6/15	0.00	926.25
1011	V4007192	07/09/15	14181	CARLOS JANITORIAL S	100311	8570	CONCRETE JANITORIAL	0.00	960.00
1011	V4007192	07/09/15	14181	CARLOS JANITORIAL S	100313	8030	PARKS RR 6/15	0.00	1,107.25
1011	V4007192	07/09/15	14181	CARLOS JANITORIAL S	100313	8030	SMALL PARKS 6/15	0.00	2,816.00
1011	V4007192	07/09/15	14181	CARLOS JANITORIAL S	100125	8205	JANITORIAL SVC - CH	0.00	2,180.00

SELECTION CRITERIA: transact.check_no between 'V4007095' and 'V4007215'
ACCOUNTING PERIOD: 1/16

FUND - 100 - GENERAL FUND

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	V4007192	07/09/15	14181	CARLOS JANITORIAL S	100211	8205	JANITORIAL SVC JUN	0.00	3,007.60
TOTAL CHECK								0.00	13,512.39
1011	V4007193	07/09/15	14354	COFFEE AMBASSADOR,	100311	8560	COFFEE SVC 6/25	0.00	315.00
1011	V4007193	07/09/15	14354	COFFEE AMBASSADOR,	100211	8030	PD COFFEE SVC	0.00	120.75
TOTAL CHECK								0.00	435.75
1011	V4007194	07/09/15	10464	CORONADO MAINSTREET	100110	8330	FY15/16 1ST QTR FUN	0.00	25,941.25
1011	V4007195	07/09/15	12894	DAY WIRELESS SYSTEM	100211	8030	HANDHELD JULY 2015	0.00	427.50
1011	V4007195	07/09/15	12894	DAY WIRELESS SYSTEM	100211	8030	DISPATCH JULY 2015	0.00	526.00
TOTAL CHECK								0.00	953.50
1011	V4007196	07/09/15	16690	DEREK KELLY	100	2098	D KELLY INCOME WTHL	0.00	-112.00
1011	V4007196	07/09/15	16690	DEREK KELLY	100	2098	D KELLY-WTHLDG	0.00	-134.00
1011	V4007196	07/09/15	16690	DEREK KELLY	100	2098	D KELLY-WTHLDG	0.00	-82.29
TOTAL CHECK								0.00	-328.29
1011	V4007197	07/09/15	10626	ENTENMANN ROVIN CO	100211	8560	RETIRED BADGE	0.00	155.61
1011	V4007199	07/09/15	10654	FIRE ETC	100251	8250	ST. SWEEPER FIRE HO	0.00	45.63
1011	V4007202	07/09/15	15412	INTERSTATE BATTERY	100314	8560	PPE	0.00	129.06
1011	V4007204	07/09/15	13490	KIMBALL MIDWEST, IN	100312	8255	CLEANING PRODUCTS	0.00	419.13
1011	V4007206	07/09/15	11174	ONE SOURCE DISTRIBU	100315	8252	C.C. FIXTURES	0.00	656.26
1011	V4007206	07/09/15	11174	ONE SOURCE DISTRIBU	100315	8252	GAZEBO LIGHTS	0.00	765.20
TOTAL CHECK								0.00	1,421.46
1011	V4007207	07/09/15	13752	PARTNERSHIPS WITH I	100313	8030	GRP4 PM 6/15	0.00	1,333.84
1011	V4007207	07/09/15	13752	PARTNERSHIPS WITH I	100313	8030	GRP3 AM 6/15	0.00	1,370.27
TOTAL CHECK								0.00	2,704.11
1011	V4007208	07/09/15	14462	PFM ASSET MANAGEMEN	100	4710	MAY15 INVSTMNT FEE	0.00	4,462.60
1011	V4007212	07/09/15	11417	SAN DIEGO COUNTY SH	100211	8030	MAY 2015 RANGE FEES	0.00	400.00
1011	V4007214	07/09/15	11714	VALLEY INDUSTRIAL S	100315	8252	NB SHOWERS	0.00	438.24
TOTAL CASH ACCOUNT								0.00	129,215.74
TOTAL FUND								0.00	129,215.74

SELECTION CRITERIA: transact.check_no between 'V4007095' and 'V4007215'
ACCOUNTING PERIOD: 1/16

FUND - 102 - PAYROLL FUND

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1012	V4007141	06/18/15	11992	AFSCME LOCAL 127	102	2028	DED:5100 AFSCME	0.00	800.68
1012	V4007142	06/18/15	11991	CORONADO FIREFIGHTE	102	2028	DED:5250 CFA	0.00	1,472.00
1012	V4007143	06/18/15	11988	CORONADO POLICE OFF	102	2028	DED:5300 CPOA	0.00	3,020.28
1012	V4007144	06/18/15	12000	EMPLOYEE SUNSHINE F	102	2028	DED:6700 SUNSHINE	0.00	110.00
1012	V4007145	06/18/15	16182	HALL, CARRIE	102	2028	DED:1302 WAGE ASSGN	0.00	331.00
1012	V4007146	06/18/15	11989	ICMA-RC : #300831-4	102	2028	DED:5504 IRA-ROTH	0.00	275.00
1012	V4007146	06/18/15	11989	ICMA-RC : #300831-4	102	2028	DED:5505 457-ROTH	0.00	391.40
1012	V4007146	06/18/15	11989	ICMA-RC : #300831-4	102	2028	DED:5501 457-PRETAX	0.00	969.31
1012	V4007146	06/18/15	11989	ICMA-RC : #300831-4	102	2028	DED:5503 457-ROTH	0.00	4,016.81
1012	V4007146	06/18/15	11989	ICMA-RC : #300831-4	102	2028	DED:5500 457-PRETAX	0.00	20,738.70
TOTAL CHECK								0.00	26,391.22
1012	V4007147	06/18/15	16882	ICMA-RC : RHS #8034	102	2028	DED:2852 RET HEALTH	0.00	236.32
1012	V4007147	06/18/15	16882	ICMA-RC : RHS #8034	102	2028	DED:2853 RET HEALTH	0.00	914.53
TOTAL CHECK								0.00	1,150.85
1012	V4007148	06/18/15	16305	LISA RENE PRICE	102	2028	DED:1303 WAGE ASSGN	0.00	1,061.53
1012	V4007149	06/18/15	11702	UNITED WAY OF SAN D	102	2028	DED:6900 UNITED WAY	0.00	166.00
1012	V4007178	07/02/15	11992	AFSCME LOCAL 127	102	2028	DED:5100 AFSCME	0.00	800.68
1012	V4007179	07/02/15	11991	CORONADO FIREFIGHTE	102	2028	DED:5250 CFA	0.00	1,472.00
1012	V4007180	07/02/15	11988	CORONADO POLICE OFF	102	2028	DED:5300 CPOA	0.00	3,020.28
1012	V4007181	07/02/15	12000	EMPLOYEE SUNSHINE F	102	2028	DED:6700 SUNSHINE	0.00	110.00
1012	V4007182	07/02/15	16182	HALL, CARRIE	102	2028	DED:1302 WAGE ASSGN	0.00	331.00
1012	V4007183	07/02/15	11989	ICMA-RC : #300831-4	102	2028	DED:5504 IRA-ROTH	0.00	275.00
1012	V4007183	07/02/15	11989	ICMA-RC : #300831-4	102	2028	DED:5505 457-ROTH	0.00	531.13
1012	V4007183	07/02/15	11989	ICMA-RC : #300831-4	102	2028	DED:5501 457-PRETAX	0.00	929.98
1012	V4007183	07/02/15	11989	ICMA-RC : #300831-4	102	2028	DED:5503 457-ROTH	0.00	4,532.04
1012	V4007183	07/02/15	11989	ICMA-RC : #300831-4	102	2028	DED:5500 457-PRETAX	0.00	20,128.47
TOTAL CHECK								0.00	26,396.62
1012	V4007184	07/02/15	16882	ICMA-RC : RHS #8034	102	2028	DED:2852 RET HEALTH	0.00	236.32
1012	V4007184	07/02/15	16882	ICMA-RC : RHS #8034	102	2028	DED:2853 RET HEALTH	0.00	914.53
TOTAL CHECK								0.00	1,150.85
1012	V4007185	07/02/15	16305	LISA RENE PRICE	102	2028	DED:1303 WAGE ASSGN	0.00	1,061.53
1012	V4007186	07/02/15	11702	UNITED WAY OF SAN D	102	2028	DED:6900 UNITED WAY	0.00	166.00
TOTAL CASH ACCOUNT								0.00	69,012.52

SELECTION CRITERIA: transact.check_no between 'V4007095' and 'V4007215'
ACCOUNTING PERIOD: 1/16

FUND - 102 - PAYROLL FUND

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
TOTAL FUND								0.00	69,012.52

SELECTION CRITERIA: transact.check_no between 'V4007095' and 'V4007215'
ACCOUNTING PERIOD: 1/16

FUND - 106 - RECREATION SERVICES

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	-----DESCRIPTION-----	SALES TAX	AMOUNT
1011	V4007095	06/11/15	10042	ABCANA INDUSTRIES,	106513	8575	POOL CHEMICALS	0.00	870.23
1011	V4007095	06/11/15	10042	ABCANA INDUSTRIES,	106513	8575	POOL CHEMICALS	0.00	959.85
TOTAL CHECK								0.00	1,830.08
1011	V4007103	06/11/15	16623	LAILA ABDALA SAAD	106514	8067	TENNIS LESSONS	0.00	16.00
1011	V4007103	06/11/15	16623	LAILA ABDALA SAAD	106514	8067	TENNIS LESSONS	0.00	288.00
TOTAL CHECK								0.00	304.00
1011	V4007104	06/11/15	15260	MATCH POINT TENNIS	106514	8205	SUPPLIES/TENNIS COU	0.00	2,778.82
1011	V4007105	06/11/15	11347	RIVERA, VENTURA	106512	8067	TAE KWON DO APR	0.00	216.00
1011	V4007105	06/11/15	11347	RIVERA, VENTURA	106512	8067	TAE KWON DO MARCH	0.00	252.00
TOTAL CHECK								0.00	468.00
1011	V4007107	06/11/15	16211	SECTRAN SECURITY IN	106511	8030	SECUR-1840 STRAND W	0.00	278.00
1011	V4007108	06/11/15	16723	STAND UP FITNESS LL	106516	8067	STAND UP PADDLE CLA	0.00	268.00
1011	V4007109	06/11/15	11753	WAXIE SANITARY SUPP	106515	8590	JAN. SUPPLIES	0.00	312.87
1011	V4007111	06/18/15	10042	ABCANA INDUSTRIES,	106513	8575	POOL CHEMICALS	0.00	727.16
1011	V4007111	06/18/15	10042	ABCANA INDUSTRIES,	106513	8575	POOL CHEMICALS	0.00	693.89
TOTAL CHECK								0.00	1,421.05
1011	V4007138	06/18/15	11714	VALLEY INDUSTRIAL S	106513	8535	OPERATIOSN SUPPLIES	0.00	251.04
1011	V4007139	06/18/15	11753	WAXIE SANITARY SUPP	106515	8590	BACKORDERED SUPPLIE	0.00	21.19
1011	V4007150	06/25/15	10042	ABCANA INDUSTRIES,	106513	8575	POOL CHEMICALS	0.00	1,039.83
1011	V4007150	06/25/15	10042	ABCANA INDUSTRIES,	106513	8575	POOL CHEMICALS	0.00	1,600.96
TOTAL CHECK								0.00	2,640.79
1011	V4007151	06/25/15	16797	BLUE WAVE CORONADO	106512	8067	SURF CAMP 6/8-6/12	0.00	1,080.00
1011	V4007151	06/25/15	16797	BLUE WAVE CORONADO	106512	8067	SURF CAMP 6/15-6/19	0.00	2,808.00
TOTAL CHECK								0.00	3,888.00
1011	V4007153	06/25/15	16738	BRYAN CONWAY	106514	8067	TENNIS LESSONS	0.00	1,672.09
1011	V4007154	06/25/15	14181	CARLOS JANITORIAL S	106515	8205	JANITORIAL SVCS	0.00	850.00
1011	V4007154	06/25/15	14181	CARLOS JANITORIAL S	106515	8205	JAN SVC BOATHOUSE	0.00	990.00
1011	V4007154	06/25/15	14181	CARLOS JANITORIAL S	106515	8205	CUSTODIAN	0.00	1,950.00
TOTAL CHECK								0.00	3,790.00
1011	V4007157	06/25/15	16690	DEREK KELLY	106514	8067	TENNIS LESSONS	0.00	2,428.52
1011	V4007160	06/25/15	10804	HOPKINS, PHILIP DAV	106514	8067	TENNIS LESSONS	0.00	1,393.41
1011	V4007161	06/25/15	10829	ID SERVICES, INC.	106511	8425	ID CARDS	0.00	137.99
1011	V4007164	06/25/15	16623	LAILA ABDALA SAAD	106514	8067	TENNIS LESSONS	0.00	2,786.82
1011	V4007165	06/25/15	16548	MARIO DILONARDO	106514	8067	TENNIS LESSONS	0.00	2,269.27

SELECTION CRITERIA: transact.check_no between 'V4007095' and 'V4007215'
ACCOUNTING PERIOD: 1/16

FUND - 106 - RECREATION SERVICES

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	V4007166	06/25/15	16590	NARELLE PETTEE	106514	8067	TENNIS LESSONS	0.00	79.62
1011	V4007171	06/25/15	11347	RIVERA, VENTURA	106512	8067	TAE KWON DO JUNE	0.00	144.00
1011	V4007171	06/25/15	11347	RIVERA, VENTURA	106512	8067	TAE KWON DO MAY	0.00	252.00
TOTAL CHECK								0.00	396.00
1011	V4007174	06/25/15	16723	STAND UP FITNESS LL	106516	8067	SUP PRIVATE LESSONS	0.00	120.00
1011	V4007174	06/25/15	16723	STAND UP FITNESS LL	106513	8570	SUP INSTRUCTION	0.00	240.00
1011	V4007174	06/25/15	16723	STAND UP FITNESS LL	106516	8067	PADDLE CAMP	0.00	432.00
TOTAL CHECK								0.00	792.00
1011	V4007176	06/25/15	11753	WAXIE SANITARY SUPP	106515	8590	JANITORIAL SUPPLIES	0.00	399.96
1011	V4007176	06/25/15	11753	WAXIE SANITARY SUPP	106515	8590	JANITORIAL SUPPLIES	0.00	696.43
TOTAL CHECK								0.00	1,096.39
1011	V4007187	07/09/15	10042	ABCANA INDUSTRIES,	106513	8575	POOL CHEMICALS	0.00	908.94
1011	V4007187	07/09/15	10042	ABCANA INDUSTRIES,	106513	8575	POOL CHEMICALS	0.00	2,004.91
TOTAL CHECK								0.00	2,913.85
1011	V4007189	07/09/15	16797	BLUE WAVE CORONADO	106512	8067	SURF CAMP 6/22-6/26	0.00	2,592.00
1011	V4007189	07/09/15	16797	BLUE WAVE CORONADO	106512	8067	SURF CMP 6/29-7/2	0.00	3,472.00
TOTAL CHECK								0.00	6,064.00
1011	V4007190	07/09/15	16738	BRYAN CONWAY	106514	8067	TENNIS LESSONS	0.00	2,440.00
1011	V4007192	07/09/15	14181	CARLOS JANITORIAL S	106514	8205	TENNIS JAN	0.00	150.00
1011	V4007192	07/09/15	14181	CARLOS JANITORIAL S	106512	8205	JANITORIAL	0.00	773.50
1011	V4007192	07/09/15	14181	CARLOS JANITORIAL S	106515	8205	JANITORIAL	0.00	779.50
1011	V4007192	07/09/15	14181	CARLOS JANITORIAL S	106514	8205	TENNIS CTR JAN	0.00	1,057.00
1011	V4007192	07/09/15	14181	CARLOS JANITORIAL S	106515	8205	COMM CTR JAN	0.00	6,474.50
TOTAL CHECK								0.00	9,234.50
1011	V4007196	07/09/15	16690	DEREK KELLY	106514	8067	TENNIS LESSONS	0.00	164.57
1011	V4007196	07/09/15	16690	DEREK KELLY	106514	8067	TENNIS LESSONS	0.00	268.00
1011	V4007196	07/09/15	16690	DEREK KELLY	106514	8067	TENNIS DROP INS	0.00	224.00
TOTAL CHECK								0.00	656.57
1011	V4007198	07/09/15	15933	EVERETT, MELINDA	106512	8067	JUMP ROPE CAMP	0.00	500.00
1011	V4007201	07/09/15	10804	HOPKINS, PHILIP DAV	106514	8067	TENNIS LESSONS	0.00	219.43
1011	V4007201	07/09/15	10804	HOPKINS, PHILIP DAV	106514	8067	TENNIS LESSONS	0.00	268.00
TOTAL CHECK								0.00	487.43
1011	V4007205	07/09/15	16623	LAILA ABDALA SAAD	106514	8067	TENNIS LESSONS	0.00	2,440.00
1011	V4007205	07/09/15	16623	LAILA ABDALA SAAD	106514	8067	TENNIS LESSONS	0.00	80.00
1011	V4007205	07/09/15	16623	LAILA ABDALA SAAD	106514	8067	TENNIS LESSONS	0.00	80.00
1011	V4007205	07/09/15	16623	LAILA ABDALA SAAD	106514	8067	TENNIS LESSONS	0.00	96.00
1011	V4007205	07/09/15	16623	LAILA ABDALA SAAD	106514	8067	TENNIS LESSONS	0.00	128.00
TOTAL CHECK								0.00	2,824.00
1011	V4007211	07/09/15	17016	MISSION BAY PERFORM	106516	8067	KAYAK ADV CAMP	0.00	1,124.00

SELECTION CRITERIA: transact.check_no between 'V4007095' and 'V4007215'
ACCOUNTING PERIOD: 1/16

FUND - 106 - RECREATION SERVICES

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	V4007213	07/09/15	16723	STAND UP FITNESS LL	106513	8570	SUP INST 6/26/15	0.00	240.00
1011	V4007213	07/09/15	16723	STAND UP FITNESS LL	106513	8570	SUP INST 6/29/15	0.00	240.00
TOTAL CHECK								0.00	480.00
1011	V4007215	07/09/15	11753	WAXIE SANITARY SUPP	106515	8590	JAN SUPPLIES	0.00	137.82
1011	V4007215	07/09/15	11753	WAXIE SANITARY SUPP	106515	8590	JANITORIAL SUPPLIES	0.00	551.99
TOTAL CHECK								0.00	689.81
TOTAL CASH ACCOUNT								0.00	58,718.11
TOTAL FUND								0.00	58,718.11

SELECTION CRITERIA: transact.check_no between 'V4007095' and 'V4007215'
ACCOUNTING PERIOD: 1/16

FUND - 130 - SOLID WASTE AND RECYCLING

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	V4007152	06/25/15	15964	BROADWAY AUTO GLASS	130320	8250	16-1 GLASS REPAIR	0.00	495.60
1011	V4007169	06/25/15	13675	PSC - PHILIP SERVIC	130320	8030	HHW DISPOSAL	0.00	3,319.92
1011	V4007209	07/09/15	13675	PSC - PHILIP SERVIC	130320	8030	HZRD WSTE DISPOSAL	0.00	12,595.28
1011	V4007209	07/09/15	13675	PSC - PHILIP SERVIC	130320	8030	HZRD WSTE 6/15	0.00	882.23
TOTAL CHECK								0.00	13,477.51
TOTAL CASH ACCOUNT								0.00	17,293.03
TOTAL FUND								0.00	17,293.03

SELECTION CRITERIA: transact.check_no between 'V4007095' and 'V4007215'
ACCOUNTING PERIOD: 1/16

FUND - 215 - CORONADO BRIDGE TOLLS

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	V4007210	07/09/15	12791	RBF CONSULTING, INC	215636	9881	GATEWAY 5/31 SVCS	0.00	29,815.00
TOTAL CASH ACCOUNT								0.00	29,815.00
TOTAL FUND								0.00	29,815.00

SELECTION CRITERIA: transact.check_no between 'V4007095' and 'V4007215'
ACCOUNTING PERIOD: 1/16

FUND - 251 - LIBRARY AUDIO VISUAL

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	V4007129	06/18/15	11864	MICROMARKETING, LLC	251553	8505	JUVENILE DVD	0.00	19.97
1011	V4007129	06/18/15	11864	MICROMARKETING, LLC	251553	8505	JUVENILE DVDS	0.00	27.98
1011	V4007129	06/18/15	11864	MICROMARKETING, LLC	251553	8505	JUVENILE DVDS	0.00	27.98
1011	V4007129	06/18/15	11864	MICROMARKETING, LLC	251553	8505	JUVENILE DVDS	0.00	50.92
1011	V4007129	06/18/15	11864	MICROMARKETING, LLC	251553	8505	JUVENILE DVDS	0.00	51.93
1011	V4007129	06/18/15	11864	MICROMARKETING, LLC	251553	8505	JUVENILE DVDS	0.00	66.79
TOTAL CHECK								0.00	245.57
1011	V4007130	06/18/15	15229	MIDWEST TAPE	251553	8505	TEEN DVD	0.00	32.79
1011	V4007130	06/18/15	15229	MIDWEST TAPE	251553	8505	TEEN DVDS	0.00	96.95
TOTAL CHECK								0.00	129.74
TOTAL CASH ACCOUNT								0.00	375.31
TOTAL FUND								0.00	375.31

SELECTION CRITERIA: transact.check_no between 'V4007095' and 'V4007215'
ACCOUNTING PERIOD: 1/16

FUND - 400 - GENERAL CAPITAL PROJECTS

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	V4007200	07/09/15	14257	HARRIS & ASSOCIATES	400710	9724	ALLEY/SWR MAY	0.00	99.40
1011	V4007200	07/09/15	14257	HARRIS & ASSOCIATES	400710	9724	ALLEY/SWR MAY	0.00	1,169.53
TOTAL CHECK								0.00	1,268.93
TOTAL CASH ACCOUNT								0.00	1,268.93
TOTAL FUND								0.00	1,268.93

SELECTION CRITERIA: transact.check_no between 'V4007095' and 'V4007215'
ACCOUNTING PERIOD: 1/16

FUND - 510 - WASTEWATER UTILITY

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	V4007113	06/18/15	14743	ATKINS NORTH AMERIC	510781	9858	WWMP APRIL PROG	0.00	11,767.25
1011	V4007117	06/18/15	14181	CARLOS JANITORIAL S	510010	8205	JANITORIAL 5/15	0.00	296.50
1011	V4007125	06/18/15	14257	HARRIS & ASSOCIATES	510781	9742	INSP PORTS APR PRG	0.00	10,195.70
1011	V4007128	06/18/15	13490	KIMBALL MIDWEST, IN	510010	8252	STATIONS	0.00	259.72
1011	V4007128	06/18/15	13490	KIMBALL MIDWEST, IN	510010	8535	PAINT	0.00	1,572.70
TOTAL CHECK								0.00	1,832.42
1011	V4007131	06/18/15	11174	ONE SOURCE DISTRIBU	510010	9055	DRILL KIT CORDLESS	0.00	330.92
1011	V4007131	06/18/15	11174	ONE SOURCE DISTRIBU	510010	8252	CONDUIT AND FITTING	0.00	671.19
1011	V4007131	06/18/15	11174	ONE SOURCE DISTRIBU	510010	9055	THREADING DIES	0.00	210.66
1011	V4007131	06/18/15	11174	ONE SOURCE DISTRIBU	510010	9055	ELECTRICIAN TOOLS	0.00	213.84
TOTAL CHECK								0.00	1,426.61
1011	V4007192	07/09/15	14181	CARLOS JANITORIAL S	510010	8205	PS JUNE 2015	0.00	303.34
1011	V4007200	07/09/15	14257	HARRIS & ASSOCIATES	510781	9724	ALLEY/SWR MAY	0.00	15,537.97
1011	V4007200	07/09/15	14257	HARRIS & ASSOCIATES	510781	9724	ALLEY/SWR MAY	0.00	1,320.60
1011	V4007200	07/09/15	14257	HARRIS & ASSOCIATES	510781	9852	GB WET WELL MAY SVC	0.00	2,020.00
1011	V4007200	07/09/15	14257	HARRIS & ASSOCIATES	510781	9742	INSPECTION PORTS MA	0.00	4,175.00
TOTAL CHECK								0.00	23,053.57
TOTAL CASH ACCOUNT								0.00	48,875.39
TOTAL FUND								0.00	48,875.39

SELECTION CRITERIA: transact.check_no between 'V4007095' and 'V4007215'
ACCOUNTING PERIOD: 1/16

FUND - 520 - GOLF COURSE

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	V4007097	06/11/15	14247	AMBIUS (J.C. EHRLIC	520020	8030	OUTDOOR PLANTS	0.00	422.00
1011	V4007102	06/11/15	14516	JUNIPERS INTERIOR P	520020	8030	CONTRACT SVC	0.00	81.90
1011	V4007126	06/18/15	10875	JACKSON & BLANC, IN	520020	8252	AC REPAIR	0.00	452.50
1011	V4007139	06/18/15	11753	WAXIE SANITARY SUPP	520020	8590	JANITORIAL SUPPLIES	0.00	236.13
1011	V4007139	06/18/15	11753	WAXIE SANITARY SUPP	520020	8590	JANITORIAL SUPPLIES	0.00	1,933.72
TOTAL CHECK								0.00	2,169.85
1011	V4007200	07/09/15	14257	HARRIS & ASSOCIATES	520782	8252	GC CART BARN MAY SV	0.00	18,078.17
1011	V4007203	07/09/15	10875	JACKSON & BLANC, IN	520020	8252	REPAIRS	0.00	510.80
TOTAL CASH ACCOUNT								0.00	21,715.22
TOTAL FUND								0.00	21,715.22

SELECTION CRITERIA: transact.check_no between 'V4007095' and 'V4007215'
ACCOUNTING PERIOD: 1/16

FUND - 530 - STORM DRAINAGE

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	V4007117	06/18/15	14181	CARLOS JANITORIAL S	530030	8205	JANITORIAL 5/15	0.00	46.79
1011	V4007121	06/18/15	10558	DION INTERNATIONAL	530030	8250	6-1R WINDOW HINGES	0.00	47.57
1011	V4007131	06/18/15	11174	ONE SOURCE DISTRIBU	530030	8255	EMG LIGHTS FOR BAND	0.00	243.27
1011	V4007192	07/09/15	14181	CARLOS JANITORIAL S	530030	8205	PS JUNE 2015	0.00	47.87
TOTAL CASH ACCOUNT								0.00	385.50
TOTAL FUND								0.00	385.50

SELECTION CRITERIA: transact.check_no between 'V4007095' and 'V4007215'
ACCOUNTING PERIOD: 1/16

FUND - 726 - PAULINE FRIEDMAN BEQUEST

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	V4007130	06/18/15	15229	MIDWEST TAPE	726565	8505	GEN INT PLAYAWAY	0.00	19.99
1011	V4007130	06/18/15	15229	MIDWEST TAPE	726565	8505	GEN INT PLAYAWAYS	0.00	39.98
1011	V4007130	06/18/15	15229	MIDWEST TAPE	726565	8505	GEN INT BOOK ON CD	0.00	39.99
1011	V4007130	06/18/15	15229	MIDWEST TAPE	726565	8505	GEN INT TALKING BOO	0.00	44.99
1011	V4007130	06/18/15	15229	MIDWEST TAPE	726565	8505	GEN INT PLAYAWAY	0.00	47.99
1011	V4007130	06/18/15	15229	MIDWEST TAPE	726565	8505	GEN INT PLAYAWAY	0.00	51.99
1011	V4007130	06/18/15	15229	MIDWEST TAPE	726565	8505	TEEN PLAYAWAY	0.00	55.99
1011	V4007130	06/18/15	15229	MIDWEST TAPE	726565	8505	GEN INT TALKING BOO	0.00	59.98
1011	V4007130	06/18/15	15229	MIDWEST TAPE	726565	8505	GEN INT TALKING BOO	0.00	79.98
1011	V4007130	06/18/15	15229	MIDWEST TAPE	726565	8505	TEEN PLAYAWAYS	0.00	111.98
TOTAL CHECK								0.00	552.86
1011	V4007134	06/18/15	15272	PENGUIN RANDOM HOUS	726565	8505	GEN INT TALKING BOO	0.00	54.27
1011	V4007134	06/18/15	15272	PENGUIN RANDOM HOUS	726565	8505	GEN INT TALKING BOO	0.00	271.35
TOTAL CHECK								0.00	325.62
TOTAL CASH ACCOUNT								0.00	878.48
TOTAL FUND								0.00	878.48
TOTAL REPORT								0.00	377,553.23

SUNGARD FINANCE PLUS
DATE: 07/13/2015
TIME: 12:08:52

CITY OF CORONADO
CHECK REGISTER - BY FUND

SELECTION CRITERIA: transact.check_no between '90005577' and '90005578'
ACCOUNTING PERIOD: 1/16

FUND - 795 - REDEV.OBLIG.RET.FUND

CASH ACCT	CHECK NO	ISSUE DT	VENDOR	NAME	BUDGET CHECK	ACCNT	----DESCRIPTION----	SALES TAX	AMOUNT
1011	90005577	06/25/15	11688	US BANK	795090	9305	R14-15B.8 2000 TAB	0.00	2,337.50
1011	90005577	06/25/15	11688	US BANK	795090	9305	R14-15B.8 03HOUSE T	0.00	2,530.00
1011	90005577	06/25/15	11688	US BANK	795090	9305	R14-15B.8 2003 TAB	0.00	2,530.00
TOTAL CHECK								0.00	7,397.50
1011	90005578	06/29/15	12590	CITY OF CORONADO	795090	8060	ITEM 53 ROPS14-15A	0.00	55,950.42
1011	90005578	06/29/15	12590	CITY OF CORONADO	795090	8060	ITEM 30 ROPS 14-15B	0.00	194,825.00
1011	90005578	06/29/15	12590	CITY OF CORONADO	795090	8560	ITEM 50 ROPS13-14A/	0.00	520,000.00
TOTAL CHECK								0.00	770,775.42
TOTAL CASH ACCOUNT								0.00	778,172.92
TOTAL FUND								0.00	778,172.92
TOTAL REPORT								0.00	778,172.92

ACCEPT THE GOLF COURSE 15th FAIRWAY BARRIER NETTING PROJECT AND DIRECT THE CITY CLERK TO FILE A NOTICE OF COMPLETION

RECOMMENDATION: Accept the Golf Course 15th Fairway Barrier Netting project and direct the City Clerk to file a Notice of Completion.

FISCAL IMPACT: The City Council appropriated $200,000 for the 15th Fairway Barrier Netting Improvement project in the Fiscal Year 14/15 Capital Improvement budget. As shown in the table below, the project was constructed within the budgeted amount and the remaining funds will be returned to the Capital Improvement Project Fund 400.

PROJECT BUDGET

CIP Budget (Fund 400 – Capital Projects General Fund)	$200,000
Design Costs	$7,743
Construction Costs	$184,570
Total Expenses	$192,313
Return to CIP Fund 400 Balance	$7,687

CEQA: The project is categorically exempt from the provisions of CEQA based on Class 3, Section 15303 (new construction, small structures).

CITY COUNCIL AUTHORITY: Approving a Notice of Completion is a ministerial action. Ministerial decisions involve the use of fixed standards or objective measures, removing personal subjective judgment in deciding whether or how the project should be carried out.

PUBLIC NOTICE: None required.

BACKGROUND: In October 2013, a Tennis/Golf Working Group was reestablished to review the efficiency of the lowering of the 15th tee and installing a hedge along the edge of the tee. Based on the analysis of balls entering the courts before and after the implementation of the tee lowering, a slight improvement was noted. However, based on the frequency of balls entering the courts, additional measures were recommended.

At the May 6, 2014, City Council meeting, the Council considered several additional alternatives to block stray golf balls from entering the tennis courts. These included additional fencing, enclosing part of the tennis courts with netting, reorientation of the 15th hole, and shortening the 15th hole. Of those alternatives, the working group only recommended the additional fencing, which was approved by the Council.

On September 16, 2014, the Council approved bidding the project and on November 20, 2014, bids were opened. The Council awarded the project to NRG Building and Consulting on December 16, 2014. The project was substantially completed on May 7, 2015.

ANALYSIS: Although long-term observation has not occurred, based on the short time the netting has been in place, the number of errant golf balls has significantly dropped, with only three golf balls being reported as having entered the tennis courts since May 12.

The project was completed in accordance with the project plans and specifications by the beneficial use date noted above. Recording of the Notice of Completion is an important step in finalizing the construction contract. It is a written notice issued by the owner of the project to notify concerned parties that all the work has been completed and it triggers the time period for filing of mechanics' liens and stop notices to 30 days. Final retention payment is not made to the contractor until the 30-day period to file liens and stop notices has lapsed. This action will allow the contract between NRG and the City to be closed and retention to be paid.

Submitted by Public Services & Engineering /Cecil

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CM	ACM	AS	CA	CC	CD	CE	F	L	P	PSE	R/G
BK	TR	LS	JNC	MLC	NA	EW	NA	NA	NA	CMM	RAM

AWARD OF CONTRACT TO ROY ALLAN SLURRY SEAL, INC. IN THE AMOUNT OF $310,765 FOR THE STREET PREVENTIVE MAINTENANCE FY 14-15 PROJECT

RECOMMENDATION: Award a contract to Roy Allan Slurry Seal, Inc. in the amount of $310,765 for construction of the Street Preventive Maintenance FY 14-15 project (Contract No. 15-CO-ES-569).

FISCAL IMPACT: This project was funded as part of the FY 14-15 Capital Improvement Program. The budget for the project is $340,000, which consists of $60,000 from the General Fund and $280,000 from Highway User Tax Account (HUTA 206).

Project Budget	
Contract Award	$310,765
Project Contingency (≈5%)	$14,735
Inspection/Testing (≈5%)	$14,500
Total Project Budget	$340,000

CEQA: This project is categorically exempt pursuant to Class 1 of Section 15301 (existing facilities) and Class 2 of Section 15302 (replacement or reconstruction) of Title 14 of the California Code of Regulations.

CITY COUNCIL AUTHORITY: Awarding a construction contract is an administrative decision not affecting a fundamental vested right. When an administrative decision does not affect a fundamental vested right the courts give greater deference to decision makers in administrative mandate actions. The court will inquire (a) whether the city has complied with the required procedures, and (b) whether the city's findings, if any, are supported by substantial evidence.

PUBLIC NOTICE: None required.

BACKGROUND: Every year, as part of the annual preventive maintenance program, the City slurry seals approximately one-seventh of the City streets on a rotating basis. Slurry seal is a preventive maintenance treatment that consists of a thin layer of asphalt and sand mixture applied to the road surface which extends the life of the road by protecting it from oxidation. Slurry sealing rejuvenates or revitalizes old bituminous-wearing surfaces and makes slippery surfaces "nonskid." Pavement markings are also repainted, improving visibility at night. With the project anticipated to begin construction this summer, the following areas will be slurry sealed:

- Orange Avenue (First Street to Third Street)
- Second Street (Orange Avenue to Alameda Boulevard)
- Fifth Street (Glorietta Boulevard to Alameda Boulevard)
- Tenth Street (Orange Avenue to Alameda Boulevard)
- I and J Avenues, Alameda Boulevard (First Street to Tenth Street)
- Olive Avenue, Avenida del Sol, Avenida Lunar
- Parking Lot adjacent to Avenida Lunar
- Parking Lot adjacent to Avenida de las Arenas
- Bayshore Bikeway from a point 2,000' south of Cays entrance to southern City boundary

In accordance with City Council direction provided at its meeting on April 21, 2015, modifications to existing striping patterns will be made as follows:

- Olive Avenue: Install new buffered bike lanes and convert existing angled parking to back-in angled parking.
- Alameda Boulevard: Install new bike lanes (except portion between Third and Fourth Streets).
- Tenth Street (Alameda Boulevard to Orange/D alley): Install new bike lanes.
- Install new shared lane markings (aka "sharrows") on I and J Avenues, Orange Avenue between First and Third Streets, and along Second and Fifth Streets.

A separate item on this agenda considering the installation of yield signs on H Avenue at Olive Avenue is being presented to the City Council. If approved, the yield signs would also be installed as part of this project.

ANALYSIS: Bids were publicly opened on June 24, 2015, with the following results:

BIDDER	BID
Roy Allen Slurry Seal, Inc.	$310,765.00
American Asphalt South, Inc.	$319,946.50
Pavement Coatings Co.	$459,900.00

Staff reviewed the bid package, insurance, bonding, and references for Roy Allan Slurry Seal, Inc. In accordance with the Standard Specifications for Public Works Construction, Roy Allan Slurry Seal, Inc. is the lowest responsible and responsive bidder. Public contracting laws require the City to award the contract to the lowest responsible and responsive bidder, in this case, Roy Allen Slurry Seal, Inc.

ALTERNATIVE: The Council may elect to reject all bids.

Submitted by Engineering & Project Development/Johnson

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CM	ACM	AS	CA	CC	CD	CE	F	L	P	PSE	R/G
BK	TR	LS	JNC	MLC	NA	EW	NA	NA	NA	CMM	NA

AWARD OF CONTRACT TO CIRCULATE SAN DIEGO IN THE AMOUNT OF $35,200 FOR THE CORONADO SAFE ROUTES TO SCHOOL EDUCATION PROJECT

RECOMMENDATION: Award a contract to Circulate San Diego in the amount of $35,200 for the Coronado Safe Routes to School Education project.

FISCAL IMPACT: The City was awarded a $36,000 Active Transportation Program (ATP) Grant from the California Department of Transportation for this education project. There is no matching fund requirement for this reimbursement grant; however, the City is responsible for oversight and project management.

CITY COUNCIL AUTHORITY: Awarding or renewing a contract is an administrative decision not affecting a fundamental vested right. When an administrative decision does not affect a fundamental vested right the courts will give greater weight to the City Council in any challenge of the decision to award the contract

CEQA: This is not a project under CEQA; it is a non-infrastructure, education effort that will not cause either a direct physical change in the environment or a reasonably foreseeable indirect physical change in the environment.

PUBLIC NOTICE: None required.

BACKGROUND: On April 1, 2014, the City Council authorized staff to submit a grant for an active transportation education program; the City was notified in September 2014 that the grant application was successful and had been awarded $36,000 to fund an education project. On April 21, 2015, the Council adopted a resolution authorizing the City Manager to accept the Active Transportation Grant for the Coronado Safe Routes to School Education project and proceed with the project. The project entails a comprehensive, multi-year Safe Routes to School program, including the following key elements:

- Workshops to teach the rules of the road
- Safe bicycling and walking practices
- Hands-on skills training "rodeos"

The program will be designed to include age-appropriate curriculum and skills training geared toward the interests and abilities of elementary, middle, and high school students. Village Elementary, Strand Elementary, Coronado Middle School, and Coronado High School are all participating. The grant is subject to the timely use of the funds per provisions enacted by the approved ATP guidelines which require the project to be awarded by July 22, 2015, with completion of the project within three years from the date of award.

ANALYSIS: In response to its Request for Proposals issued on May 22, 2015, the City received proposals from Circulate San Diego and Safe Moves, both of which are non-profit organizations that do advocacy, education, and training in the area of alternative transportation. The proposals were evaluated and rated based on the following criteria:

- Key Personnel and Experience
- Fee*
- References
- Other supportive information

Based on the above criteria, it is recommended that the City Council award a contract to Circulate San Diego.

*It should be noted that the fee proposals were submitted in separate, sealed envelopes and each firm was evaluated on its qualifications and ability to perform the work prior to fees being opened. Circulate San Diego and Safe Moves were both found to be amply qualified; however, Circulate San Diego was ranked above Safe Moves. Fees were then opened with the following results:

Firm	Fee
Circulate San Diego	$35,200
Safe Moves	$46,200

ALTERNATIVE: The Council could elect not to award the project at this time; however, in doing so the grant funding would be jeopardized.

Submitted by Public Services & Engineering/Walton

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CM	ACM	AS	CA	CC	CD	CE	F	L	P	PSE	R/G
BK	TR	LS	JNC	MLC	NA	EW	NA	NA	NA	CMM	NA

ADOPTION OF A RESOLUTION DESIGNATING THE INTERSECTION OF H AVENUE AT OLIVE AVENUE AS A YIELD-CONTROLLED INTERSECTION

ISSUE: Whether to adopt a resolution to install yield signs and associated pavement markings on H Avenue at its intersection with Olive Avenue.

RECOMMENDATION: Adopt "A Resolution of the City Council of the City of Coronado designating the Intersection of H Avenue at Olive Avenue as a Yield-Controlled Intersection."

FISCAL IMPACT: The cost to install two yield signs and associated pavement markings is approximately $1,000 and will be included as part of the annual slurry seal program, which is slated to be awarded as a separate agenda item at this Council meeting.

CEQA: The installation of the two yield signs is categorically exempt under Article 19, Section 15301, Class 1 – Existing Facilities.

CITY COUNCIL AUTHORITY: Adoption of traffic control signs, parking restrictions or regulations is a legislative function of the City Council. Generally, legislative actions receive greater deference from the courts, and the person challenging legislative actions must prove that the decision was "arbitrary, capricious, entirely lacking in evidentiary support, or unlawfully or procedurally unfair." (*Fullerton Joint Union High School District v. State Bd. of Education* (1982) 32 Cal. 3d 779, 786.)

PUBLIC NOTICE: Courtesy notices were sent to residents within 300' of the subject intersection.

BACKGROUND: On April 21, 2015, the City Council directed staff to design the annual Street Preventive Maintenance project to include the installation of buffered bike lanes along Olive Avenue. In response to that direction, the existing lane configurations along Olive Avenue were reviewed and striping plans were created to install the buffered bike lanes. During this effort, staff identified the intersection of H and Olive Avenues as one where additional traffic controls and pavement markings in the form of yield signs and pavement legends could provide improved direction to drivers.

This topic was presented to the Coronado Traffic Operations Committee (TOC) at its meeting on June 26, 2015; the staff recommendation was supported by the TOC.

ANALYSIS: H Avenue is the only street currently intersecting Olive Avenue that is not already controlled by either yield or stop signs and pavement markings. Staff is therefore proposing the installation of yield signs on H Avenue to clarify the right-of-way through the intersection in an effort to improve safety.

The City has warrant criteria used to evaluate the possible installation of stop and yield signs. The criteria specific to yield signs state the following:

Yield Signs

5) *Yield signs may be considered for use instead of two-way stop control when* ***both*** *of the following criteria are met:*

a. *Traffic volumes contained in Warrant Criterion 1. a. are 75% met.*
b. *The subject intersection has experienced two or more collisions susceptible to correction by yield signs within a one-year period.*

The warrant criterion 1.a. as referenced above states the following:

1) *Stop signs will only be considered when at least one of the following conditions is met:*
   a. *The principal street of the subject intersection experiences at minimum 500 vehicles per day or 50 vehicles per hour during the peak hour of any average day and the minor street experiences 50% of same volume criteria.*

In addition, the City's warrant regarding stop and yield signs states the following:

In accordance with California Manual of Uniform Traffic Control Devices guidelines, engineering judgment should always be utilized to identify unique conditions that might affect the feasibility of stop and yield signs in addition to the specific criteria contained within this policy.

Traffic volume data collected on both H and Olive Avenues shows Olive Avenue is the primary street due to its higher traffic volume. The average daily traffic (ADT) on Olive Avenue is 1,230 vehicles per day while the ADT on H Avenue is 480 vehicles. These data exceed the minimum threshold values for both the principal and minor streets at the subject intersection.

The yield control warrant requires that the minimum traffic volume threshold be met as well as a review of the most recent one-year accident history indicating that two or more collisions susceptible to correction by yield signs have occurred at the intersection. In the case of the Olive/H Avenue intersection, the most recent collision data (year 2013) show that no reported collisions have occurred at this location. Therefore, this criterion for yield sign installation is not met.

As described above, the intersection does not meet both of the City's warrant criteria regarding the installation of yield signs and pavement markings. However, considering the untraditional intersection geometry, the fact that all other streets intersecting Olive Avenue feature right-of-way controls, and that a painted bike lane is being added to Olive Avenue, staff recommends the installation of yield signs and pavement markings based on engineering judgment.

ALTERNATIVE: The Council may elect not to install any traffic controls at this time.

Submitted by Public Services & Engineering/Newton
Attachments: A) Resolution
B) Location Map & Proposed Traffic Controls
C) Intersection Approach Volumes
D) Stop and Yield Sign Warrant Policy
E) Resident Correspondence

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CORONADO DESIGNATING THE INTERSECTION OF H AVENUE AT OLIVE AVENUE AS A YIELD CONTROLLED INTERSECTION

BE IT RESOLVED by the City Council of the City of Coronado, California, that Resolution No. 5837, entitled **"A RESOLUTION DESIGNATING YIELD INTERSECTIONS ON THE STREETS OF THE CITY OF CORONADO,"** adopted on May 15, 1979, is hereby amended by editing Section V as follows:

V. H AVENUE
1. Palm Avenue
2. Olive Avenue

PASSED AND ADOPTED by the Coronado City Council of the City of Coronado, California this 21st day of July 2015 by the following vote, to wit:

AYES:

NAYS:

ABSTAIN:

ABSENT:

_____
Casey Tanaka,
Mayor of the City of Coronado

ATTEST:

_____
Mary L. Clifford
City Clerk

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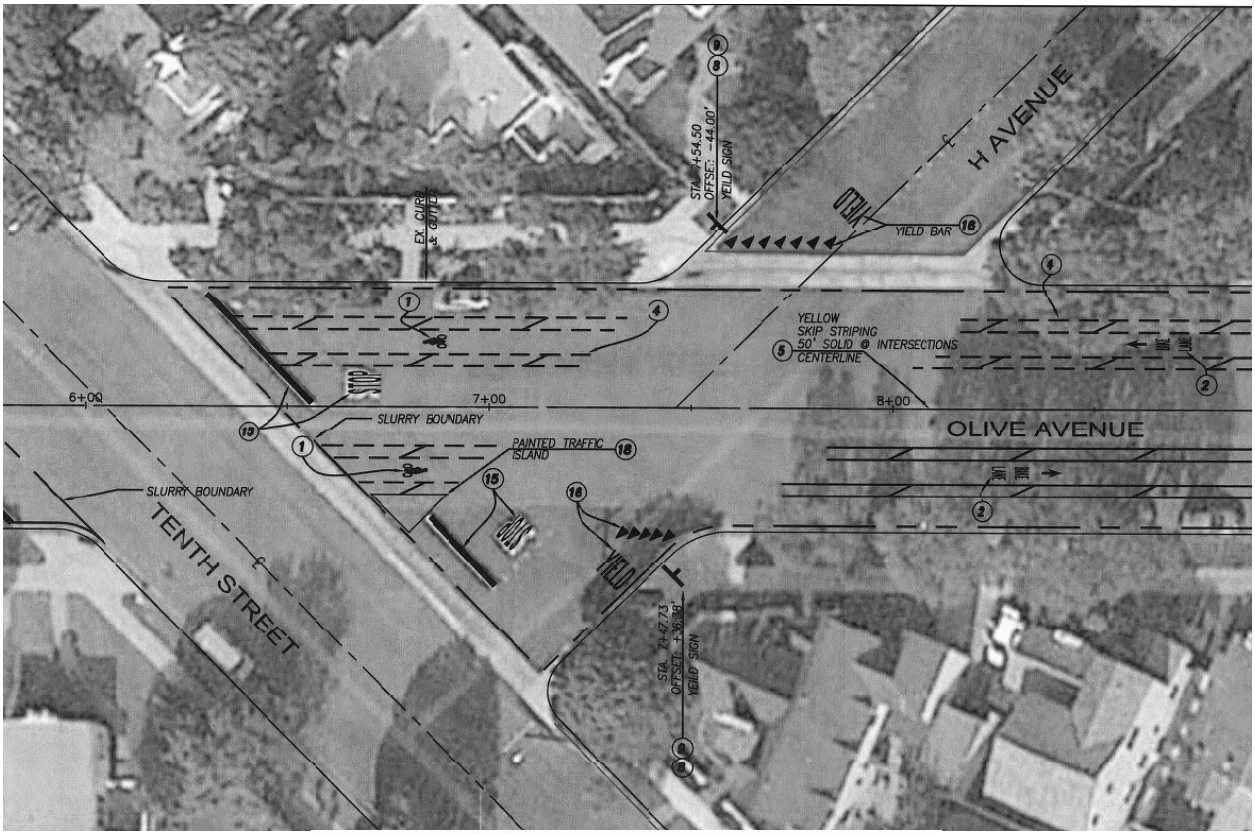
Attachment B - Location Map & Proposed Traffic Controls

(Exhibit taken from design plans for Street Preventive Maintenance project)



CONSTRUCTION NOTES

1. CONSTRUCT HELMETED BICYCLIST SYMBOL STRIPING SYMBOL AS PER M.U.T.C.D. FIGURE 9C-3 DETAIL B.
2. CONSTRUCT BIKE LANE WORD LEGEND AS PER M.U.T.C.D. FIGURE 9C-3 DETAIL C.
3. CONSTRUCT BIKE LANE STRIPING AS PER M.U.T.C.D. DETAIL 39.
4. CONSTRUCT BIKE LANE INTERSECTION STRIPING AS PER M.U.T.C.D. DETAIL 39A.
5. INSTALL 50' SOLID YELLOW @ INTERSECTIONS AND SKIP STRIPING CENTERLINE AS PER M.U.T.C.D. DETAIL 2.
6. INSTALL "BEGIN" BIKE LANE SIGN AS PER M.U.T.C.D. RB1A(CA)
7. INSTALL "END" BIKE LANE SIGN AS PER M.U.T.C.D. RB1B(CA)
8. INSTALL "YIELD" SIGN AS PER M.U.T.C.D. R1-2
9. CONSTRUCT BREAKAWAY SIGN POST AS PER SAN DIEGO REGIONAL STANDARD DRAWING M-45.
10. INSTALL 'ANGLE PARKING BACK IN ONLY' SIGN.
11. INSTALL 15 (FIFTEEN) 'ANGLE PARKING BACK IN ONLY' 60'.
12. CONSTRUCT 'SHARED LANE MARKER' AS PER M.U.T.C.D. FIGURE 9C-9.
13. INSTALL "BIKE LANE" SIGN AS PER M.U.T.C.D. RB1(CA)
14. RE-INSTALL "SLOW SCHOOL" STREET LEGEND.
15. RE-INSTALL "STOP" LEGEND and/or STOP BAR.
16. INSTALL "YIELD" LEGEND and YIELD BAR.
17. INSTALL STAGGERED CONTINENTAL CROSSWALK.
18. INSTALL PAINTED TRAFFIC ISLAND.

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Attachment C – Intersection Approach Volumes

Weekly Event Counts

WeeklyEvent-173
Site: Olive Ave.0.0N
Description: **Olive Ave jno Tenth Street**
Filter time: **16:00 Monday, June 15, 2015 => 15:36 Wednesday, June 17, 2015**
Scheme: Count events divided by setup divisor

Hour	Mon 15 Jun	Tue 16 Jun	Wed 17 Jun	Thu 18 Jun	Fri 19 Jun	Sat 20 Jun	Sun 21 Jun	Averages 1 - 5	Averages 1 - 7
0000-0100	*	3	3	*	*	*	*	3.0	3.0
0100-0200	*	2	0	*	*	*	*	1.0	1.0
0200-0300	*	2	0	*	*	*	*	1.0	1.0
0300-0400	*	0	2	*	*	*	*	1.0	1.0
0400-0500	*	0	1	*	*	*	*	0.5	0.5
0500-0600	*	31	23	*	*	*	*	26.0	26.0
0600-0700	*	56	67	*	*	*	*	61.0	61.0
0700-0800	*	76	49	*	*	*	*	61.5	61.5
0800-0900	*	82	68	*	*	*	*	74.0	74.0
0900-1000	*	66	71	*	*	*	*	67.5	67.5
1000-1100	*	53	**88<**	*	*	*	*	70.5	70.5
1100-1200	*	**119<**	69	*	*	*	*	**94.0<**	**94.0<**
1200-1300	*	123	83	*	*	*	*	102.0	102.0
1300-1400	*	111	98	*	*	*	*	104.5	104.5
1400-1500	*	**139<**	90	*	*	*	*	**114.0<**	**114.0<**
1500-1600	*	135	39	*	*	*	*	86.0	86.0
1600-1700	98	103	*	*	*	*	*	100.5	100.5
1700-1800	63	88	*	*	*	*	*	75.0	75.0
1800-1900	65	61	*	*	*	*	*	63.0	63.0
1900-2000	36	51	*	*	*	*	*	43.0	43.0
2000-2100	39	36	*	*	*	*	*	37.0	37.0
2100-2200	17	6	*	*	*	*	*	10.5	10.5
2200-2300	18	33	*	*	*	*	*	25.0	25.0
2300-2400	3	14	*	*	*	*	*	8.0	8.0
Totals									
0700-1900	*	1154	*	*	*	*	*	1012.5	1012.5
0600-2200	*	1302	*	*	*	*	*	1164.0	1164.0
0600-0000	*	1348	*	*	*	*	*	1197.0	1197.0
0000-0000	*	1385	*	*	*	*	*	1229.5	1229.5

Weekly Event Counts

WeeklyEvent-174
Site: H Ave 900 Blk.0.0N
Description: **H Ave btwn olive/ninth**
Filter time: **16:00 Monday, June 15, 2015 => 15:35 Wednesday, June 17, 2015**
Scheme: Count events divided by setup divisor

Hour	Mon 15 Jun	Tue 16 Jun	Wed 17 Jun	Thu 18 Jun	Fri 19 Jun	Sat 20 Jun	Sun 21 Jun	Averages 1 - 5	Averages 1 - 7
0000-0100	*	3	0	*	*	*	*	1.0	1.0
0100-0200	*	0	2	*	*	*	*	1.0	1.0
0200-0300	*	0	0	*	*	*	*	0.0	0.0
0300-0400	*	0	0	*	*	*	*	0.0	0.0
0400-0500	*	0	0	*	*	*	*	0.0	0.0
0500-0600	*	5	1	*	*	*	*	3.0	3.0
0600-0700	*	11	14	*	*	*	*	12.0	12.0
0700-0800	*	15	17	*	*	*	*	16.0	16.0
0800-0900	*	34	30	*	*	*	*	31.5	31.5
0900-1000	*	**38<**	28	*	*	*	*	32.0	32.0
1000-1100	*	29	39	*	*	*	*	33.5	33.5
1100-1200	*	33	**43<**	*	*	*	*	**38.0<**	**38.0<**
1200-1300	*	**50<**	37	*	*	*	*	42.5	42.5
1300-1400	*	41	42	*	*	*	*	40.5	40.5
1400-1500	*	49	40	*	*	*	*	**44.0<**	**44.0<**
1500-1600	*	34	29	*	*	*	*	31.0	31.0
1600-1700	29	43	*	*	*	*	*	35.5	35.5
1700-1800	35	27	*	*	*	*	*	30.5	30.5
1800-1900	23	31	*	*	*	*	*	26.5	26.5
1900-2000	37	21	*	*	*	*	*	28.5	28.5
2000-2100	14	13	*	*	*	*	*	13.0	13.0
2100-2200	12	13	*	*	*	*	*	12.5	12.5
2200-2300	7	5	*	*	*	*	*	5.5	5.5
2300-2400	1	4	*	*	*	*	*	2.5	2.5
Totals									
0700-1900	*	421	*	*	*	*	*	401.5	401.5
0600-2200	*	479	*	*	*	*	*	467.5	467.5
0600-0000	*	488	*	*	*	*	*	475.5	475.5
0000-0000	*	495	*	*	*	*	*	480.5	480.5

Attachment D –Stop and Yield Sign Warrant Policy

Stop and Yield Sign Warrant Policy

City of Coronado – Engineering Standards and Procedures 04/07/15

As described in the *California Manual of Uniform Traffic Control Devices* (*CaMUTCD*):

> *"When two vehicles approach an intersection from different streets or highways at approximately the same time, the right-of-way rule requires the driver of the vehicle on the left to yield the right-of-way to the vehicle on the right. The right-of-way can be modified at through streets or highways by placing YIELD signs or STOP signs on one or more approaches."*

The following criteria are used to determine whether these types of signs are warranted at a given intersection:

Minimum Criteria

1) Stop signs will only be considered when at least one of the following conditions is met:

    a. The principal street of the subject intersection experiences at minimum 500 vehicles per day or 50 vehicles per hour during the peak hour of any average day and the minor street experiences 50% of same volume criteria.
    b. The subject intersection includes a designated "through street" and the minor street has no stop or yield sign in place.
    c. The subject intersection has experienced three or more collisions susceptible to correction by stop signs within a one-year period.

Two-Way Stop Criteria

2) Stop signs on the minor street of an intersection are considered warranted when two of the above mentioned criteria have been met or when one of the above mentioned criteria and one of the following are met:

    a. The principal street of the subject intersection experiences at minimum 1,000 vehicles per day or 100 vehicles per hour during the peak hour of any average day and the minor street experiences 50% of same volume criteria.
    b. The intersection has experienced five or more types of collisions susceptible to correction by stop signs within a two-year period.
    c. The available stopping sight distance along any approach to the intersection is less than what is recommended for the speed limit of the roadway per the AASHTO "*Greenbook*" methodology.
    d. The principal street of the subject intersection experiences over 6,000 vehicles per day.

All-Way Stop Criteria

3) Stop signs are warranted on both the principal and minor street of an intersection if the Minimum Criteria have been met and at least one of the following conditions exist:

    a. Total vehicular volume entering the intersection from all approaches averages 300 vehicles per hour for any eight hours of an average day and the volume on the minor street totals at least two-thirds of the volume of the principal street. Pedestrian and bicycle traffic may be included in the volume counts where their volumes are significant.
    b. The intersection has experienced five or more types of collisions susceptible to correction by stop signs within a one-year period.
    c. The available stopping sight distance along at least one approach on the principal street is less than what is recommended for the design speed of the roadway per the AASHTO "*Greenbook*" methodology.

Stop Sign Exclusions

4) Stop signs will not be considered along approaches where any of the following conditions exist:

    a. Another stop sign controlling traffic along the same path of travel exists within 800 linear feet of the proposed location.
    b. New stop signs will not be placed on designated through streets.

Yield Signs

5) Yield signs may be considered for use instead of two-way stop control when both of the following criteria are met:

    a. Traffic volume warrants contained in Warrant Criteria 1. a. are 75% met.
    b. The subject intersection has experienced two or more collisions susceptible to correction by yield signs within a one-year period.

In accordance with *California Manual of Uniform Traffic Control Devices* guidelines, engineering judgment should always be utilized to identify unique conditions that might affect the feasibility of stop and yield signs in addition to the specific criteria contained within this policy.

Attachment E - Resident Correspondence

From: jay citrin
Sent: Sunday, July 05, 2015 1:32 PM
Subject: Proposed Yield sign at H and Olive

Dear Mr. Newton:

Please forward the enclosed comments to the city council regarding the yield sign at Olive and H

Please confirm via email that you received this email

We have done some research regarding the proposed sign at Olive and H. We would like to encourage the city council not to proceed with this sign. In researching this proposal, we have discovered that there are certain criteria that are necessary to place a yield sign at an intersection.

One of these criteria is, if there is a necessity for a sign. The number of accidents that occur at the intersection is one of the requirements for a sign. The number of reported accidents within that intersection for the latest five years' worth of data available, 2009 – 2013, was zero. (0) reported accidents within the intersection of Olive and H.

Zero accidents is not a reason to place a sign.

In addition, at this time, our governments tend to provide us with this nanny style leadership. The population cannot make obvious decisions and government must monitor every movement. The accident history of this intersection proves it is just not necessary to place a yield sign.

Finally, from our own personal feelings, government always feels obligated to spend every penny of it's budget. I would really prefer we start here, save the money for a rainy day and use it for something really important.

Thank you so much,

Sincerely,

Dr. Jay and Betty Citrin

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ADOPTION OF A RESOLUTION FOR A ONE-LOT FINAL SUBDIVISION MAP TO ALLOW FOR CONVERSION OF NINE EXISTING APARTMENTS TO SEVEN CONDOMINIUM UNITS FOR THE HISTORICALLY DESIGNATED PROPERTY ADDRESSED AS 1106 FOURTH STREET AND LOCATED IN THE R-4 (MULTIPLE FAMILY RESIDENTIAL) ZONE OF THE ORANGE AVENUE CORRIDOR SPECIFIC PLAN (PC 2013-09 1106 FOURTH AVENUE LLC)

RECOMMENDATION: Adopt the resolution entitled "A Resolution of the City Council of the City of Coronado Approving a One-Lot Final Subdivision Map to allow for conversion of nine existing apartments to seven condominium units for the historically designated property legally described as Lots 21 and 22, Block 121, of Map 376 CBSI, addressed as 1106 Fourth Street and located in the R-4 (Multiple Family Residential) Zone of the Orange Avenue Corridor Specific Plan (PC 2013-09 1106 Fourth Avenue LLC)."

FISCAL IMPACT: If the subdivision map is approved it is anticipated that property tax revenue will increase due to the conversion of nine apartments to seven condominium units. Additionally, the developer has paid in-lieu housing fees of $49,000 ($7,000 per unit) rather than providing affordable units.

CITY COUNCIL AUTHORITY: Approval of a Final Subdivision Map is considered a Ministerial action under the California Environmental Quality Act CEQA (Sec. 15268 (b) (3)). Briefly, a ministerial action "describes a government decision involving little or no personal judgment by the public official as to the wisdom or manner of carrying out the project. The public official merely applies the law to the facts as presented but uses no special discretion or judgment in reaching a decision. A ministerial decision involves only the use of fixed standards or objective measurements (e.g., Tentative Map conditions, etc.), and the public official cannot use personal, subjective judgment in deciding whether or how the project should be carried out…."

The City Council's authority to act upon Final Subdivision Maps is also addressed under the Coronado Municipal Code Subdivision Ordinance (Sec. 82.54.130 A and C) as follows:

A. At least 60 days prior to the expiration of the tentative map, the subdivider shall submit the proposed final map to the Department of Community Development, which shall set the matter as a consent calendar item on the agenda of the next available regular meeting of the City Council.
B. At the meeting at which it receives the proposed final map, or at its next regular meeting, the City Council shall approve the map if it conforms to all of the requirements of this Title applicable at the time of approval or conditional approval of the tentative map and any rulings made thereunder; or, if it does not so conform, disapprove the map. If the City Council does not act within the prescribed time, or any authorized extension thereof, and the map conforms to all said requirements and rulings, it shall be deemed approved, and the City Clerk shall certify its approval thereon.

PUBLIC NOTICE: None required.

CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA): Ministerial and not subject to CEQA (Sec. 15268 (b) (3) CEQA Guidelines). In addition, the tentative map was categorically exempt per Section 15301(k) Existing Facilities and Section 15331 Historic Resource Restoration/Rehabilitation.

BACKGROUND:

1. Applicant: Ann Keyser for 1106 Fourth Avenue LLC
2. Property Owner: 1106 Fourth Avenue LLC
3. Request: One-lot Final Subdivision Map per CMC Chapter 82.54 Major Subdivisions; and conversion of nine apartments to condominium units per CMC Chapter 82.40, Conversion of Residential Property; and CMC Section 84.10.090, Historic Resource Preservation Benefits.
4. Location: Property is addressed as 1106 Fourth Street and is located on the southeast corner of Orange Avenue and Fourth Street.
5. Description of Property: The property is comprised of two 25 ft. x 140 ft. lots totaling 7,000 square feet. The property is located on a corner and has both street and alley access. The property is currently developed with a historically designated two-story apartment complex which, per the approved Tentative Parcel Map and Historic Alteration Permit, has been remodeled to a building with seven units and 5 off-street parking spaces.
6. Zoning Designation: R-4 Multi-Family Residential Zone of the Orange Avenue Corridor Specific Plan. The R-4 Zone permits 40 dwelling units per acre or one unit per 1,090 sq. ft. of lot size. The R-4 zoning designation and parcel size of 7,000 sq. ft. would allow a maximum of six units at the subject property; however, the existing building contained nine units (an existing non-conforming condition) at the time that the property owner applied for the Tentative Subdivision Map. The Planning Commission recommended that the Tentaive Subdivision Map and condominium conversion be approved with the condition that the applicant redesign the project to reduce the number of units to seven. Subsequent to the City Council hearing on the Tentative Subdivision Map, the applicant revised the tentative map to reduce the number of units from nine to seven. The project still exceeds allowable density by one unit; however, the City Council approved the additional one unit as a density bonus. Per CMC Section 84.010.090(G), an owner of a historic resource in a Residential Zone is eligible for a density bonus to allow an increase in the number of dwelling units that would normally be permitted in the underlying zone. The density bonus is only allowed within an existing historic resource.
7. General Plan Land Use Designation: High Density Residential up to 40 Dwelling Units per Acre. The residential land use categories in the Land Use Element are expressed in terms of density maximums. Implied in the approach is a City policy prerogative, which simply says that all residential development in any specific category may be built as desired by the residents, as long as the density does not exceed a certain upper limit. The Land Use Element describes the R-4 Zone as

"intended to provide high density residential opportunities typified by apartment or condominium development."

8. Related Approvals: On June 19, 2013, the Historic Resource Commission designated the property as a Historic Resource per resolution HR 26-13. On November 20, 2013, the Historic Resource Commission adopted Resolutions HR 48-13 and HR 49-13 approving a Historic Alteration Permit for improvements to the building, and recommending that an exception to parking requirements be granted. On March 18, 2014, the City Council adopted resolution 8656, conditionally approving the Tentative Subdivision Map.

ANALYSIS: The Final Map complies with the previously approved Tentative Map. The project complies with the State Map Act and the Coronado Subdivision Ordinance. The final map has been tentatively approved by the Public Services and Engineering Department.

The property improvements required by the City Council at the time the Tentative Map was approved have been completed. A covenant will be recorded to memorialize the one-year warranty period for improvement and performance of conditions. This agreement will be recorded and will run with the land. All improvements and conditions will need to be fulfilled prior to the building permit being finaled and occupancy permitted.

Section 82.54.130 "A" of the City's Subdivision Ordinance requires Final Subdivision Maps to be specifically placed on the City Council's agenda as a consent calendar item.

For additional details, please see the attachments. A full size copy of the proposed Final Map is available to review in the Community Development Department.

Submitted by Community Development Department/Tricia Olsen
Attachments: A) Draft Resolution
B) City Council Resolution No. 8656
C) Final Subdivision Map

i:\city council, boards, and commissions\pc\pc staff reports\pc2013-09 1106 fourth tent parcel map\final map\final map_1106 fourth.doc

CM	ACM	AS	CA	CC	CD	CE	F	L	P	PSE	R/G
BK	TR	NA	JNC	MLC	RAH	NA	NA	NA	NA	NA	NA

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ATTACHMENT "A"

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CORONADO APPROVING A ONE-LOT FINAL SUBDIVISION MAP TO ALLOW FOR CONVERSION OF NINE EXISTING APARTMENTS TO SEVEN CONDOMINIUM UNITS FOR THE HISTORICALLY DESIGNATED PROPERTY LEGALLY DESCRIBED AS LOTS 21 AND 22, BLOCK 121, OF MAP 376 CBSI, ADDRESSED AS 1106 FOURTH STREET AND LOCATED IN THE R-4 (MULTIPLE FAMILY RESIDENTIAL) ZONE OF THE ORANGE AVENUE CORRIDOR SPECIFIC PLAN (PC 2013-09 1106 FOURTH AVENUE LLC)

WHEREAS, Ann Keyser, representing 1106 Fourth Avenue LLC, per the California Subdivision Map Act and the City of Coronado Subdivision Ordinance, requested City approval to subdivide 1106 Fourth Street for conversion of nine apartment units to seven residential condominium units; and

WHEREAS, the Planning Commission of the City of Coronado did, pursuant to section 66854 of the Government Code, hold a public hearing on the Tentative Subdivision Map on January 28, 2014, and subsequently adopted a motion recommending approval with findings and conditions to the City Council; and

WHEREAS, the City Council of the City of Coronado did, pursuant to section 66854 of the Government Code, hold a public hearing on said subdivision request on March 18, 2014, and subsequently adopted Resolution No. 8656 approving said map; and

WHEREAS, the City Council of the City of Coronado at its regularly scheduled meeting of July 21, 2015, reviewed the subject Final Subdivision Map in the form and manner required by law.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Coronado that the proposed Final Subdivision Map for 1106 Fourth Street, be approved and that the approval be based upon the following findings:

1. The proposed conversion and map, with zoning exceptions granted by the City Council, are consistent with the Coronado General Plan, Zoning Ordinance, and Orange Avenue Corridor Specific Plan (OACSP) in that the existing residential use and density of development are permitted under the General Plan, Zoning Ordinance, and OACSP requirements;
2. The design and improvement of the proposed conversion and subdivision are consistent with the Coronado General Plan, Zoning Ordinance, and OACSP in that the overall design and physical condition of the conversion and subdivision achieves a high degree of

appearance, open space, quality, and safety, and provides sufficient lot area and street access for the existing development;

3. The site is physically suitable for the type of development in that the 7,000 sq. ft. subject lot has supported 9 units over the past 70 years;
4. The proposed conversion will not displace predominantly low and moderate income families or tenants without adequate provision for the suitable relocation of such families or tenants as approval of the map is subject to CMC Section 82.40.070, which states that the City Council shall not approve a final map or parcel map for a subdivision to be created from the conversion of residential real property into a condominium project, a community apartment project, or a stock cooperative project unless it makes all of the findings set forth in Section 66427.1 of the Subdivision Map Act relating to notices and offers to tenants;
5. The design of the subdivision and the proposed improvements are not likely to cause substantial environmental damage, nor are they likely to substantially and avoidably injure fish or wildlife or their habitat and the project is categorically exempt, in accordance with CEQA Guidelines, Section 15301(k) Existing Facilities and Section 15331 Historic Resource Restoration/Rehabilitation, from environmental review according to the California Environmental Quality Act (CEQA); and
6. The approval of a Final Subdivision Map is considered a ministerial action and is not subject to CEQA (Sec. 15268 (b) (3) CEQA Guidelines);
7. The design of the subdivision and the type of improvements are not likely to cause serious public health problems within the authority of the Coronado Public Health Officer;
8. The design of the subdivision and the type of improvements will not conflict with any easements acquired by the public at large and which are recorded or established by judgment of a court of competent jurisdiction; and
9. The Final Subdivision Map meets all the requirements of the Subdivision Map Act and the Coronado Subdivision Ordinance and is in substantial compliance with the previously approved Tentative Map.

PASSED AND ADOPTED by the City Council of the City of Coronado, California, this 21st day of July 2015, by the following vote:

AYES:
NAYS:
ABSTAIN:
ABSENT:

_____
Casey Tanaka, Mayor of the
City of Coronado, California

Attest:

_____
Mary L. Clifford
City Clerk

RESOLUTION NO. 8656
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CORONADO APPROVING A ONE LOT TENTATIVE SUBDIVISION MAP TO ALLOW FOR CONVERSION OF NINE EXISTING APARTMENTS TO SEVEN CONDOMINIUM UNITS FOR THE HISTORICALLY DESIGNATED PROPERTY LEGALLY DESCRIBED AS LOTS 21 AND 22, BLOCK 121, OF MAP 376 CBSI, ADDRESSED AS 1106 FOURTH STREET AND LOCATED IN THE R-4 (MULTIPLE FAMILY RESIDENTIAL) ZONE OF THE ORANGE AVENUE CORRIDOR SPECIFIC PLAN (PC 2013-09 1106 FOURTH AVENUE LLC)

WHEREAS, Ann Keyser, representing 1106 Fourth Avenue LLC, per the California Subdivision Map Act and the City of Coronado Subdivision Ordinance, requested City approval to subdivide 1106 Fourth Street for conversion of nine apartment units to seven residential condominium units; and

WHEREAS, the Planning Commission of the City of Coronado did, pursuant to section 66854 of the Government Code, hold a public hearing on the Tentative Subdivision Map on January 28, 2014, and subsequently adopted a motion recommending approval with findings and conditions to the City Council; and

WHEREAS, the City Council of the City of Coronado did, pursuant to section 66854 of the Government Code, hold a public hearing on said subdivision request on March 18, 2014, and said public hearing was duly noticed as required by law and all persons desiring to be heard were heard at said hearing.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Coronado that the proposed Tentative Subdivision Map for 1106 Fourth Street be approved and that the approval be based upon the following findings:

1. The proposed conversion and map, with zoning exceptions granted by the City Council, are consistent with the Coronado General Plan, Zoning Ordinance and Orange Avenue Corridor Specific Plan (OACSP) in that the existing residential use and density of development are permitted under the General Plan, Zoning Ordinance, and OACSP requirements;
2. The design and improvement of the proposed conversion and subdivision are consistent with the Coronado General Plan, Zoning Ordinance and OACSP in that the overall design and physical condition of the conversion and subdivision achieves a high degree of appearance, open space, quality, and safety, and provides sufficient lot area and street access for the existing development;
3. The site is physically suitable for the type of development in that the 7,000 sq. ft. subject lot has supported 9 units over the past 70 years;
4. The proposed conversion will not displace predominantly low and moderate income families or tenants without adequate provision for the suitable relocation of such families or tenants as approval of the map is subject to CMC Section 82.40.070, which states that the City Council shall not approve a final map or parcel map for a subdivision to be created from the conversion of residential real property into a condominium project, a community apartment project, or a

stock cooperative project unless it makes all of the findings set forth in Section 66427.1 of the Subdivision Map Act relating to notices and offers to tenants;

5. The design of the subdivision and the proposed improvements are not likely to cause substantial environmental damage, nor are they likely to substantially and avoidably injure fish or wildlife or their habitat and the project is categorically exempt, in accordance with CEQA Guidelines, Section 15301(k) Existing Facilities and Section 15331 Historic Resource Restoration/Rehabilitation, from environmental review according to the California Environmental Quality Act (CEQA); and
6. The Tentative Map, with zoning exceptions granted by the City Council, meets all the requirements of the Subdivision Map Act, the Coronado Subdivision Ordinance, Conversion of Real Property Ordinance, and Historic Preservation Ordinance and was approved, with conditions, by the Building, Public Services, Engineering, Recreation, Community Development, and Fire departments.

BE IT FURTHER RESOLVED that the approval is subject to the following conditions:

1. Owner shall reserve 20% of the units within the development "for rental" to persons qualified by the County Housing Authority as meeting Section 8 Rental Assistance requirements or to persons qualifying within very low and low income categories as established annually by the U.S. Department of Housing and Urban Development (HUD), or "for sale" to persons qualifying within moderate income categories as established annually by the U.S. Department of Housing and Urban Development (HUD), or shall pay a fee in lieu thereof of $7,000.00 for every unit within the project, at the option of the subdivider, for the purpose of providing affordable housing assistance in accordance with Chapter 82.21 of the Coronado Municipal Code;
2. Owner shall install a 13R compliant fire sprinkler and alarm system throughout the development in accordance with the National Fire Protection Association Standard, 2010 Edition to the satisfaction of the City of Coronado Fire Department. Said alarm system shall have a central station monitoring for water flow;
3. Owner shall provide appropriate Fire Department personnel and vehicle access including access to any locked common areas. All gates or other structures or devices that could obstruct fire access roadways or otherwise hinder emergency operations are prohibited unless they meet standards approved by the Fire Department and receive specific plan approval;
4. The location of the fire department connection and back flow prevention device (OS&Y valve) shall be approved by the Fire Department and preferably face Orange Ave.;
5. Owner shall provide adequate water flow for firefighting based upon the square footage of the buildings and, if needed, Owner shall upgrade or install a fire hydrant within the adjacent public rights-of-way in accordance with the California Fire Code standard to the satisfaction of the City of Coronado Fire Department;
6. Owner shall maintain a minimum of three feet of clearance between vehicular ingress/egress areas and any property lines extended, intersection radius, and any obstruction, e.g., utility poles, hydrants, trees, etc. The relocation of any of these items to obtain the needed clearances shall be the sole responsibility of the Owner;

7. Owner shall assure that drainage from the subject property does not flow onto adjacent parcels and Owner shall take reasonable measures to prevent the direct flow of surface water drainage into the curbs and gutters, streets and alleys including but not limited to:
    a) All impervious surfaces shall drain into landscaped areas before exiting the site;
    b) All roof drains shall outlet into landscaped areas; and
    c) Driveways and sidewalks shall slope to drain into landscaped areas;
8. Owner shall submit a completed Storm Water Forms Packet (Priority Assessment, Low Impact Development "LID," and Storm Water Source Control Checklist) to the Public Services Department for review;
9. During and after construction, Owner shall implement effective erosion control, sediment control, and water pollution prevention measures in accordance with the National Pollutant Distribution Elimination System (NPDES) and Coronado's Municipal Code Title 61 to prevent the flow of contaminants into the storm drain system including, but not limited to:
    a) Water extraction pumps designed to remove water from below grade structures shall filter the water through a sand-oil separator then discharge to the sewer system (or a similar system intended to segregate pollutants and suspended solids approved by the City of Coronado Public Services Department);
    b) Protect adjacent storm drain inlets from the flow of pollutants;
    c) Contain runoff from excavation sites and building materials, with (for example) straw wattles;
    d) Cover piles of debris and excavated materials;
    e) Contain storage of building materials;
    f) Monitor the condition of the erosion control components for maintenance purposes; and
    g) Sweep the adjacent streets and sidewalks daily or as needed to keep adjacent areas clean;
10. Any existing sewer laterals used for new development shall be videotaped, at Owner's expense, for its entire length to the sewer main to assess its condition and suitability for continued use. The video shall be furnished to the City of Coronado Public Services Dept. in DVD format and, based on its review, repairs or replacement of the sewer line may be required, at the direction of the City of Coronado. In accordance with the Municipal Code, fees will be charged for new sewer service lateral connections. Each building requires a separate sewer service lateral connected to the sewer main and the reservation of easements may be required;
11. Prior to demolition, any existing sewer laterals shall be capped and staked. Sewer laterals that are not used by the proposed development shall be removed by Owner from the City's rights-of-way and capped within 24 inches of the sewer main under permit issued by the Engineering and Project Development Department;
12. Owner shall underground all existing and future utilities to this site. Individual lots require separate utility service and utility easements shall be provided between the alley and the street. (Concrete replacement to accommodate the undergrounding of utilities shall be a minimum of 36 inches wide for the length of the repair.);
13. Owner shall research and identify the location of existing utilities on the site prior to grading or excavating the site and the Owner shall be responsible to remove any utility location "mark out" indicators or paint;

14. Owner shall install all utilities, which are not possible to underground, such as back flow valves and transformers, on private property and said utilities shall be screened from public view, at the direction of the City Community Development Department;
15. Owner shall remove and replace a portion of the alley adjoining the subject property (full width from property line to property line including ped ramps - approximately 20 ft. x 50 ft.) in accordance with City standards and the San Diego Regional Standard Drawings and Caltrans standards, at the direction of the City Engineering and Project Development Department;
16. Owner shall remove and replace damaged areas of the adjacent public sidewalk (with "historic" pattern) and curb, and gutter from property line to property line (damaged areas totaling approximately 60 linear ft.) in accordance with City standards and the San Diego Regional Standards Drawings (SDRSD), at the direction of the City Engineering and Project Development Department. (Curb and gutter Type G SDRSD Detail G-2);
17. The adjacent public sidewalk and alley (if present) shall remain safe, smooth and free of all trip or travel hazards during construction. Owner shall repair any public paving damaged (e.g., sidewalk, curb, gutter, alley, street) during the course of this project at the direction of the City's Engineering Department. All repairs to public property shall be in accordance with City standards and the San Diego Regional Standard Drawings;
18. Owner shall have a California licensed land surveyor install survey monuments at all property corners with locations indicated on the final parcel map and any monuments disturbed during construction shall be replaced by a licensed land surveyor at Owner's expense;
19. Owner shall assure that the storage of building materials, equipment, or containers (other than for refuse purposes) in the City right-of-way does not occur;
20. Owner shall apply for an encroachment permit from Caltrans for any work performed within the adjoining Orange Avenue public rights-of-way and the Owner shall assume responsibility for costs associated with the construction and maintenance of said amenities;
21. Owner shall assure that all work performed outside of the private property lines shall conform to the San Diego Regional Standard Drawings and Coronado Special Construction Provisions and prior to construction a right-of-way permit shall be obtained from the Engineering and Project Development Department;
22. The City does not permit the discharge of groundwater or construction runoff into the storm drain system. Consequently, disposal of groundwater extracted from the site into the City sewer system, if warranted, requires approval and a permit from the City's Engineering and Project Development Department. The applicant must pay the costs for this operation and make payment of a processing fee charged the City by San Diego's Metropolitan Waste Water Department;
23. Owner shall protect the adjacent on-street parking spaces, parking and traffic markings and signage, except as required to be modified to provide vehicle ingress and egress to the property;
24. Owner shall protect, irrigate, and maintain the existing street trees within the adjacent street public parkway;
25. Owner shall provide, plant, protect, irrigate, and maintain within the adjacent public parkway shade trees, from the approved street tree list, at the direction of the Public Services Parks Supervisor. Said tree(s) shall have a minimum 2 inch diameter trunk (measured 4 feet 6 inches above the root crown), be double staked and tied and be irrigated by an independent automatic irrigation system. Each tree shall be protected with an expandable collar and no turf shall be permitted within 12 inches of the trunk;

26. Owner shall install linear root barriers adjacent to all existing and newly planted shade trees on public or private property, which are within 10 feet of any public sidewalk, street or alley. Said barriers shall be installed adjacent to the sidewalk and curb face to extend 8 feet to each side of center of the tree installed and not encircle the trees. The barrier shall be a minimum of 12" and a maximum of 18" in depth and shall be either hard plastic or fabric impregnated with a root inhibitor (bio-barrier);
27. Owner shall provide an automatic irrigation system to all existing and proposed adjoining public property landscaping;
28. Owner shall provide an area on private property, accessible by all occupants, for the storage of recyclable materials to the satisfaction of the City of Coronado;
29. Owner shall assure that any common areas and easements be identified and described on the Final Map;
30. Owner shall comply with, and if there are CC&Rs, include in said CC&Rs:
    a. That no existing or future utility lines be permitted outside of the lot or private interest spaces (separate interest spaces or units) of which they serve unless located within a common area or an easement approved by the City of Coronado;
    b. That common area or reciprocal pedestrian easements be provided to allow all private occupants of the property access to both the street and alley. Where fences or walls are proposed, gates shall be provided to give said occupants access to both the street and alley;
    c. That each off-street parking space be specifically assigned to each dwelling unit and clearly marked for such dwelling or use;
    d. That each off-street parking space be continuously maintained free and unobstructed, with adequate ingress and egress, and not used for any use other than parking of motor vehicles;
    e. That any present or future outside storage of trash be accessible by all occupants and be enclosed within a minimum 5 ft. high wall with gate which shall be on private property and approved by the City of Coronado;
    f. That each existing and proposed dwelling unit held as a condominium form of ownership shall be provided with a minimum of 100 cubic feet of storage space per dwelling, in addition to closets customarily provided, in accordance with the Zoning Ordinance; and
    g. That none of the covenants, conditions and restrictions required by this condition shall be deleted, amended or modified without the prior written approval of the City of Coronado; and
31. If the above conditions, excepting those identified in the Physical Elements Report, have not been completed and accepted in accordance with standards established by the City prior to approval of the final map, then the subdivider shall enter into a secured agreement with the City for 150% of the estimated cost of constructing the improvements and performing the conditions before the final map is approved. Said agreement shall be prepared and recorded with the County Recorder's Office. If the above conditions are not completed prior to approval of the final map and a secured agreement is approved, all of the above conditions shall be completed to the satisfaction of the City of Coronado prior to any dwelling's building permit being finaled or occupancy permitted.

Special Conditions

32. Owner shall install within each living unit approved detectors of products of combustion other than heat conforming to the latest UBC standards, mounted on the ceiling or wall at a point centrally located in the corridor or area giving access to rooms used for sleeping purposes;
33. Owner shall ensure that all fire hydrants, fire alarm systems, portable fire extinguishers and other fire protective appliances shall be retained in an operable condition at all times;
34. Owner shall provide a laundry area in each unit, or if common laundry areas are provided, such facilities shall consist of not less than one automatic washer and dryer for each five units or fraction thereof;
35. Owner shall provide written certification to the buyer of each unit at the close of escrow that any dishwashers, garbage disposals, stoves, refrigerators, hot water tanks, and air conditioners that are provided are in operable working condition as of the close of escrow. At such time as the homeowners' association takes over management of the development, the developer shall provide written certification to the association that any appliances and mechanical equipment to be owned in common by the association is in operable working condition;
36. Owner shall install or make necessary repairs to the existing units as recommended by the Physical Elements Report submitted with the Conversion of Residential property application. The Physical Elements Report consists of the following:
    a. Partner Property Condition Report dated August 19, 2013 and revised December 4, 2013
    b. San Diego Termite Inspection Report dated February 14, 2013
    c. Alpine Engineering Geotechnical Report dated October 9, 2013
    d. Ink Electric, Inc. Electrical Report dated December 17, 2013
    e. Eilar Associates, Inc. Acoustical Analysis Report dated December 17, 2013
    f. Statement of Repairs and Improvements submitted with the application dated October 16, 2013

    These repairs must be completed prior to the approval of a final subdivision map;
37. Owner shall provide written documentation from an Acoustical Engineer regarding the existing units' compliance with Sound Transmission Standards of the Uniform Building Code;
38. Owner shall provide evidence that the requirements of Subdivision Map Act section 66427.1 have been met.

PASSED AND ADOPTED by the City Council of the City of Coronado, California, this 18th day of March 2014, by the following vote, to wit:

AYES:	**BAILEY, OVROM, WOIWODE, TANAKA**
NAYS:	**DENNY**
ABSENT:	**NONE**
ABSTAIN:	**NONE**

Casey Tanaka, Mayor of the
City of Coronado, California

ATTEST:

Mary L. Clifford
City Clerk

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MAP NO._____

SHEET 1 OF 2 SHEETS

OWNER'S STATEMENT

WE HEREBY STATE THAT WE ARE THE OWNERS OF OR ARE INTERESTED IN THE LAND SUBDIVIDED BY THIS MAP AND WE CONSENT TO THE PREPARATION AND RECORDATION OF THIS MAP.

NOTE: THIS IS A MAP OF A CONDOMINIUM PROJECT AS DEFINED IN SECTION 1350, ET SEQ OF THE CIVIL CODE OF THE STATE OF CALIFORNIA CONSISTING OF A MAXIMUM OF 9 UNITS AND IS FILED PURSUANT TO THE SUBDIVISION MAP ACT.

1106 FOURTH AVENUE CORONADO, INC., AS OWNER

BY: _____ _____
JOHN MURPHY, MANAGER ANN KEYSER, SECRETARY

BEING A SUBDIVISION OF LOTS 21 & 22 IN BLOCK 121 OF CORONADO BEACH SOUTH ISLAND, CITY OF CORONADO, COUNTY OF SAN DIEGO, STATE OF CALIFORNIA, ACCORDING TO MAP THEREOF NO. 376, FILED IN THE OFFICE OF THE COUNTY RECORDER ON NOVEMBER 12, 1886.

SUBDIVISION GUARANTEE FURNISHED BY CHICAGO TITLE COMPANY, ORDER NO. 12202276-996-U50, DATED _____, 201__

SURVEYOR'S STATEMENT

I, LAWRENCE H. MOORE, A LICENSED LAND SURVEYOR OF THE STATE OF CALIFORNIA HEREBY STATE THAT THE SURVEY OF THIS SUBDIVISION MAP WAS MADE BY ME OR UNDER MY DIRECTION BETWEEN JULY, 2013 AND APRIL, 2014 AND SAID SURVEY IS TRUE AND COMPLETE AS SHOWN; THAT MONUMENTS ARE OF THE CHARACTER AND OCCUPY THE POSITIONS INDICATED AND ARE SUFFICIENT TO ENABLE THE SURVEY TO BE RETRACED. (SEE LEGEND ON SHEET 2).

_____
LAWRENCE H. MOORE, PLS 5486

02/12/2015
DATE

LICENSED LAND SURVEYOR LAWRENCE H. MOORE No. 5486 STATE OF CALIFORNIA

CITY TREASURER'S CERTIFICATE

I, LESLIE SUELTER, CITY TREASURER OF THE CITY OF CORONADO, STATE OF CALIFORNIA, HEREBY CERTIFY THAT THERE ARE NO LIENS OR UNPAID CITY TAXES OR UNPAID BONDS ISSUED UNDER ANY IMPROVEMENT ACT OR IMPROVEMENT BOND ACT OF THE STATE OF CALIFORNIA SHOWN ON THE BOOKS OF THIS OFFICE EXCEPT TAXES NOT YET PAYABLE AGAINST THE TRACT OR SUBDIVISION OR ANY PART THEREOF SHOWN ON THE ANNEXED MAP AND DESCRIBED IN THE CAPTION THEREOF.

_____ _____
LESLIE SUELTER, CITY TREASURER DATE
CITY OF CORONADO, CALIFORNIA

CITY CLERK'S CERTIFICATE

CITY OF CORONADO INCORPORATED 1890 STATE OF CALIFORNIA

I, MARY L. CLIFFORD, CITY CLERK OF THE CITY OF CORONADO, STATE OF CALIFORNIA, HEREBY CERTIFY THAT BY RESOLUTION NO._____ THE CITY COUNCIL OF SAID CITY HAS APPROVED THIS SUBDIVISION MAP CONSISTING OF TWO (2) SHEETS AND DESCRIBED IN THE CAPTION THEREOF. SAID CITY COUNCIL HAS CAUSED THESE PRESENTS TO BE EXECUTED BY THE CITY CLERK AND ATTESTED BY ITS SEAL THIS _____ DAY OF _____, 201__

_____ _____
MARY L. CLIFFORD, CITY CLERK DATE
CITY OF CORONADO, CALIFORNIA

COMMUNITY DEVELOPMENT DEPARTMENT STATEMENT

THE COMMUNITY DEVELOPMENT DEPARTMENT HAS EXAMINED THE FINAL MAP FOR COMPLIANCE WITH THE TENTATIVE MAP AND IS SATISFIED THAT THE FINAL MAP IS IN SUBSTANTIAL CONFORMANCE WITH THE TENTATIVE MAP AND HAS APPROVED THIS MAP.

BY:_____ _____
RACHEL A HURST DATE
DIRECTOR OF COMMUNITY DEVELOPMENT
CITY OF CORONADO

CITY ENGINEER'S STATEMENT

I HEREBY STATE THAT THIS MAP WAS EXAMINED BY ME OR UNDER MY DIRECT SUPERVISION; THAT IT SUBSTANTIALLY CONFORMS TO THE TENTATIVE MAP, IF ANY, AND ANY APPROVED ALTERATIONS THEREOF; THAT IT COMPLIES WITH THE SUBDIVISION MAP ACT AND ANY LOCAL ORDINANCES APPLICABLE AT THE TIME OF THE APPROVAL OF THE TENTATIVE MAP AND THAT IT IS TECHNICALLY CORRECT.

ED WALTON
CITY ENGINEER

BY: _____
JEREMY L. EVANS, PLS 5282

4-03-2015
DATE

CLERK OF THE BOARD OF SUPERVISORS CERTIFICATE

I, THOMAS J. PASTUSZKA, CLERK OF THE BOARD OF SUPERVISORS, HEREBY CERTIFY THAT THE PROVISIONS OF THE SUBDIVISION MAP ACT (DIVISION 2 OF TITLE 7 OF THE GOVERNMENT CODE) REGARDING (A) DEPOSITS FOR TAXES AND (B) CERTIFICATION OF THE ABSENCE OF LIENS FOR UNPAID STATE, COUNTY, MUNICIPAL, OR LOCAL TAXES OR SPECIAL ASSESSMENTS COLLECTED AS TAXES, EXCEPT THOSE NOT YET PAYABLE, HAVE BEEN COMPLIED WITH.

THOMAS J. PASTUSZKA
CLERK OF THE BOARD
OF SUPERVISORS

BY:_____
DEPUTY

_____
DATE

A NOTARY PUBLIC OR OTHER OFFICER COMPLETING THIS CERTIFICATE VERIFIES ONLY THE IDENTITY OF THE INDIVIDUAL WHO SIGNED THE DOCUMENT TO WHICH THIS CERTIFICATE IS ATTACHED, AND NOT THE TRUTHFULNESS, ACCURACY, OR VALIDITY OF THAT DOCUMENT.

STATE OF CALIFORNIA)
COUNTY OF San Diego)

ON March 26, 2015 BEFORE ME, Tanna Matus, A NOTARY PUBLIC, PERSONALLY APPEARED John Murphy and Ann Keyser
WHO PROVED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON(S) WHOSE NAME(S) IS/ARE SUBSCRIBED TO THE WITHIN INSTRUMENT AND ACKNOWLEDGED TO ME THAT HE/SHE/THEY EXECUTED THE SAME IN HIS/HER/THEIR AUTHORIZED CAPACITY(IES), AND THAT BY HIS/HER/THEIR SIGNATURE(S) ON THE INSTRUMENT THE PERSON(S), OR THE ENTITY UPON BEHALF OF WHICH THE PERSON(S) ACTED, EXECUTED THE INSTRUMENT.

I CERTIFY UNDER PENALTY OF PERJURY UNDER THE LAWS OF THE STATE OF CALIFORNIA THAT THE FOREGOING PARAGRAPH IS TRUE AND CORRECT.

WITNESS MY HAND AND OFFICIAL SEAL
SIGNATURE _____
PRINT NAME Tanna Matus
A NOTARY PUBLIC IN AND FOR SAID STATE
PRINCIPAL PLACE OF BUSINESS IS IN THE COUNTY OF San Diego
MY COMMISSION EXPIRES: April 25, 2018

COUNTY TREASURER-TAX COLLECTOR AND DIRECTOR OF PUBLIC WORKS CERTIFICATE

I, DAN McALUSTER, COUNTY TREASURER-TAX COLLECTOR AND JOHN L. SNYDER, DIRECTOR OF PUBLIC WORKS, HEREBY CERTIFY THAT THE PROVISIONS OF THE SUBDIVISION MAP ACT (DIVISION 2 OF TITLE 7 OF THE GOVERNMENT CODE) REGARDING (A) DEPOSITS FOR TAXES AND (B) CERTIFICATION OF THE ABSENCE OF LIENS FOR UNPAID STATE, COUNTY, MUNICIPAL, OR LOCAL TAXES OR SPECIAL ASSESSMENTS COLLECTED AS TAXES, EXCEPT THOSE NOT YET PAYABLE, HAVE BEEN COMPLIED WITH.

DAN McALUSTER
COUNTY TREASURER-
TAX COLLECTOR

BY:_____
DEPUTY

DATE:_____

JOHN L. SNYDER
DIRECTOR OF PUBLIC
WORKS

BY:_____
DEPUTY

DATE:_____

RECORDER'S STATEMENT

FILE NO._____
I, ERNEST J. DRONENBURG, JR., RECORDER OF THE COUNTY OF SAN DIEGO, HEREBY CERTIFY THAT I HAVE ACCEPTED FOR RECORDATION THIS MAP FILED AT THE REQUEST OF LAWRENCE H. MOORE THIS _____ DAY OF _____, 2015, AT _____ O'CLOCK, ___M.

ERNEST J. DRONENBURG, JR. BY:_____
COUNTY RECORDER DEPUTY COUNTY RECORDER
FEE: $12.00

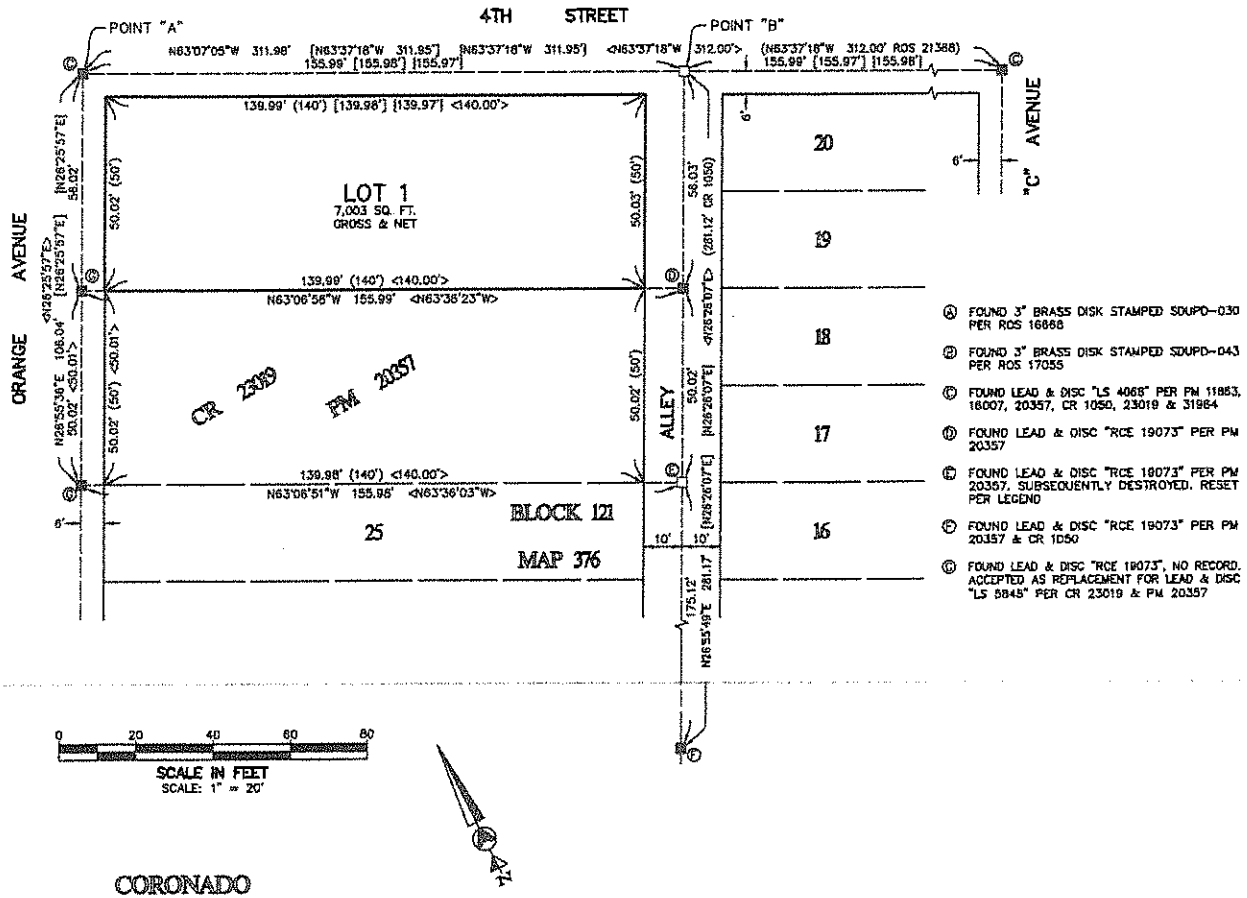
NAD83C 1832-6276	L.C. 186-1713	PC 2013-09	T.M. SUB/PM080014

ALGERT ENGINEERING, INC.
428 BROADWAY, CHULA VISTA, CA 91910
TEL (619) 420-7090 FAX (619) 420-9139

J.N. 7555

MAP NO.

SHEET 2 OF 2 SHEETS



Ⓐ FOUND 3" BRASS DISK STAMPED SDUPD-030 PER ROS 16666

Ⓑ FOUND 3" BRASS DISK STAMPED SDUPD-043 PER ROS 17055

Ⓒ FOUND LEAD & DISC "LS 4068" PER PM 11863, 16007, 20357, CR 1050, 23019 & 31964

Ⓓ FOUND LEAD & DISC "RCE 19073" PER PM 20357

Ⓔ FOUND LEAD & DISC "RCE 19073" PER PM 20357, SUBSEQUENTLY DESTROYED. RESET PER LEGEND

Ⓕ FOUND LEAD & DISC "RCE 19073" PER PM 20357 & CR 1050

Ⓖ FOUND LEAD & DISC "RCE 19073", NO RECORD. ACCEPTED AS REPLACEMENT FOR LEAD & DISC "LS 5845" PER CR 23019 & PM 20357

BASIS OF BEARINGS

THE BASIS OF BEARINGS FOR THIS SURVEY IS THE CALIFORNIA COORDINATE SYSTEM, CCS83, ZONE 6, EPOCH 1991.35 AND IS DETERMINED BY G.P.S. MEASUREMENTS TAKEN ON SEPTEMBER 23, 2008 AT POINTS "A" AND "B" AS SHOWN HEREON. POINTS "A" AND "B" WERE ESTABLISHED FROM G.P.S. STATION "SDUPD-043" PER ROS 17055 AND G.P.S. STATION "SDUPD-030" PER ROS 16666. THE BEARING FROM POINT "A" TO POINT "B" IS: N 63°07'05" W

QUOTED BEARINGS FROM REFERENCE MAPS OR DEEDS MAY OR MAY NOT BE IN TERMS OF SAID SYSTEM

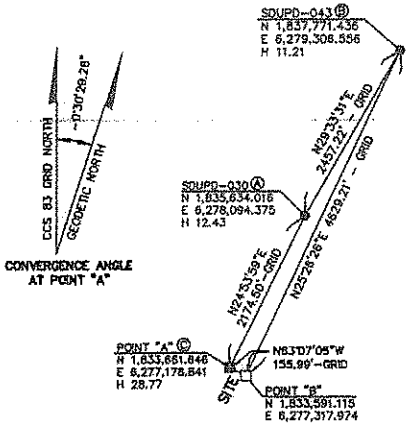
THE COMBINED GRID FACTOR AT POINT "A" IS 1.000016009
GRID DISTANCE=GROUND DISTANCE X COMBINED GRID FACTOR
THE ELEVATION AT POINT "A" IS 28.77 NAVD88
UNLESS OTHERWISE NOTED, ALL DISTANCES ARE GROUND

LEGEND

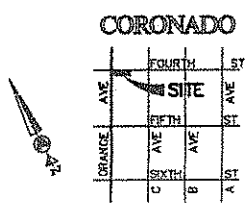
- ⊠ INDICATES FOUND LEAD & DISC AS NOTED
- ☐ INDICATES SET LEAD & DISC "LS 5486"
- ( ) INDICATES RECORD DATA PER MAP 376, UNLESS OTHERWISE NOTED
- [ ] INDICATES RECORD DATA PER PM 11863
- { } INDICATES RECORD DATA PER PM 16007
- < > INDICATES RECORD DATA PER CR 23019

NOTES:

1. TOTAL NUMBER OF LOTS: 1
2. TOTAL AREA: 7,003 SQ. FT. / 0.16 ACRES



BASIS OF BEARINGS AND CCS83 TIES
NOT TO SCALE



VICINITY MAP
NOT TO SCALE

NAD83C 1832-6276	L.C. 186-1713	PC 2013-09	T.M. SUB/PM080014

ALGERT ENGINEERING, INC.
428 BROADWAY, CHULA VISTA, CA 91910
TEL (619) 420-7090 FAX (619) 420-9139

J.N. 7555

ADOPTION OF A RESOLUTION AUTHORIZING PARTICIPATION IN THE PARS POST-EMPLOYMENT BENEFITS TRUST PROGRAM TO PREFUND PENSION OBLIGATIONS

ISSUE: Whether to place the funds currently held in the City's internal CalPERS Stabilization Fund 118 into a special trust fund, administered by the Public Agency Retirement Services (PARS) and U.S. Bank, as Trustee, in order to prefund pension obligations and reduce outstanding liabilities.

RECOMMENDATION: 1) Adopt "A Resolution of the City Council of the City of Coronado Approving the Adoption of the Public Agencies Post-Employment Benefits Trust to Be Used to Prefund Pension and OPEB Obligations"; 2) Direct the City Manager to execute all necessary agreements and plan documents associated with establishment of the new trust; and 3) Direct staff to advance funds set aside in the City's internal CalPERS Rate Stabilization Fund 118 to the new trust.

FISCAL IMPACT: This action does not require an appropriation. The City has funds which have been reserved for pension liabilities and rate stabilization in a subset of the General Fund. If approved, these funds will be deposited into the proposed trust fund. The City will pay fees to PARS for management of the trust fund and investment of the plan assets based on the amount of funds under management and according to a sliding scale (see Exhibit 1B of Administrative Services Agreement – Attachment B). The fee structure is the same structure that is currently in place with the OPEB trust that was established in 2013. Based upon the recommended initial funding level for the pension trust account, the fee for the next year is expected to be less than $5,000. These fees will be netted against interest earnings in the trust.

Further discussion about the fiscal impact of establishing this trust fund is discussed in the *Analysis* section below.

CITY COUNCIL AUTHORITY: This action is an administrative decision, which does not implicate any fundamental vested right. In such a decision, a reviewing court will examine the administrative record to determine whether the City Council complied with any required procedures and whether the decision is supported by substantial evidence in the record.

PUBLIC NOTICE: None required.

BACKGROUND: The City of Coronado has taken several steps during the last four years to manage and reduce its pension and other employee post-employment benefit liabilities. These actions represent best practices for financial management, have lowered the City's annual pension costs, and positioned the City for achieving savings into the future. Among these steps were two occasions when advance payments were made to CalPERS that resulted in immediate reductions in the City's annual employer contributions. The savings resulting from these rate reductions have been set aside into an internal rate stabilization fund (Fund 118). This agenda item is seeking authorization to place these funds into an irrevocable trust to be used exclusively for future retirement costs. The City has an existing trust with PARS which was set up in the fall of 2013 to fund its retiree health benefit (Other Post-Employment Benefits – OPEB). Today's action will set

up a new trust to replace the existing OPEB Trust, one that will have two accounts. One account will be for the existing OPEB assets that have been set aside since 2013 and the other account will be for prefunding pension liabilities. The new trust will be set up through the PARS Pension Rate Stabilization Program (PRSP). Attachment C is the IRS Private Letter Ruling on the tax-exempt status of the PARS trust program.

ANALYSIS: This action will have two notable fiscal impacts for the City. The first is that assets placed into the proposed trust will earn a greater return over time than where they are currently invested. The funds will earn a return closer to that earned by CalPERS but, unlike the funds that have been forwarded to CalPERS, these funds will be controlled by the City, including establishing the risk tolerance level. Furthermore, rating agencies perceive prefunding into a trust more favorably than earmarking funds within the City's pooled cash and investments.

The second fiscal impact is that assets placed into the proposed trust will directly reduce the City's net pension liability for financial reporting purposes as required by the Government Accounting Standards Board (GASB) Statement No. 68, Accounting and Financial Reporting for Pensions. GASB 68 requires that governments recognize a net pension liability on their balance sheets beginning in the financial statements for the year ending June 30, 2015. Previously, pension liabilities were not presented on the balance sheet, but were discussed separately in a footnote. Because this action will be accomplished in July 2015, the presentation of this information will not be included until the June 30, 2016 financial reports.

The City might consider making additional advance contributions to CalPERS instead of establishing this separate trust. In this instance, CalPERS would amortize these additional contributions over 30 years. In the instance of the $5 million advance payment, the City sought a "fresh start" of its liability schedule. This would not be feasible for the smaller contribution amounts that are contemplated here. The proposed trust fund allows annual contributions and these assets will have an immediate impact on the City's net pension liability.

Attached to this report is the implementing resolution as well as a copy of the PARS Agreement for Administrative Services and a copy of the Private Letter Ruling issued by the IRS on the tax-qualified status of the PARS Post-Employment Benefits Trust program.

ALTERNATIVE: If the pension trust is not authorized, the funds will remain in the internal CalPERS Stabilization Fund, a subset of the General Fund, to be used for paying future pension costs. These reserves will not be applied to the "Net Pension Liability" presented in future Financial Statements and will earn a much lower rate of return.

Submitted by Administrative Services/Suelter
Attachments: A) Implementing Resolution
B) Agreement for Administrative Services
C) IRS Private Letter Ruling

I:\stfrpt\budget & finance\resolution establishing pension benefits trust with pars

CM	ACM	AS	CA	CC	CD	CE	F	L	P	PSE	R/G
BK	TR	LS	JNC	MLC	NA	NA	NA	NA	NA	NA	NA

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CORONADO APPROVING THE ADOPTION OF THE PUBLIC AGENCIES POST- EMPLOYMENT BENEFITS TRUST TO BE USED TO PREFUND PENSION AND OPEB OBLIGATIONS

WHEREAS, since 2011, the City has taken several steps to manage its long-term pension and other post-employment benefits ("OPEB") liabilities; and

WHEREAS, the City is currently participating in the PARS Public Agencies Post-Retirement Health Care Plan Trust for the pre-funding of its retiree health benefits or OPEB; and

WHEREAS, the City desires to set aside additional funds for the purpose of pre-funding its CalPERS pension obligation that will be held in trust for the exclusive purpose of making future contributions of the City's required pension contributions and any employer contributions in excess of such required contributions at the discretion of the City; and

WHEREAS, PARS has made available the PARS Public Agencies Post-Employment Benefits Trust (the "Program") for the purpose of pre-funding both pension obligations and/or OPEB obligations; and

WHEREAS, the City is eligible to participate in the Program, a tax-exempt trust performing an essential governmental function within the meaning of Section 115 of the Internal Revenue Code, as amended, and the Regulations issued thereunder, and is a tax-exempt trust under the relevant statutory provisions of the State of California; and

WHEREAS, the City can manage the pre-funding of its pension and OPEB obligations in one trust under this Program, thereby gaining administrative and cost efficiencies; and

WHEREAS, the City's adoption and operation of the Program has no effect on any current or former employee's entitlement to post-employment benefits; and

WHEREAS, the terms and conditions of post-employment benefit entitlement, if any, are governed by contracts separate from and independent of the Program; and

WHEREAS, the City's funding of the Program does not, and is not intended to, create any new vested right to any benefit nor strengthen any existing vested right; and

WHEREAS, the City reserves the right to make contributions, if any, to the Program.

NOW THEREFORE, BE IT RESOLVED THAT:

1. The City Council hereby adopts the Public Agencies Post-Employment Benefits Trust, effective July 21, 2015; and

2. The City Council hereby appoints the City Manager, or his/her successor or his/her designee, as the City's Plan Administrator for the Program; and

3. The City's Plan Administrator is hereby authorized to execute the PARS legal and administrative documents on behalf of the City and to take whatever additional actions are necessary to maintain the City's participation in the Program and to maintain compliance with any relevant regulation issued or as may be issued; therefore, authorizing him/her to take whatever additional actions are required to administer the City's Program; and

4. The City Council hereby authorizes the Plan Administrator, in accordance with Section 3.3 of the Public Agencies Post-Retirement Health Care Plan Trust adopted on January 1, 2014, to withdraw from said trust and direct the transfer of assets held in said trust to the OPEB Account established in the name of the City under the Public Agencies Post-Employment Benefits Trust, adopted herewith.

PASSED AND ADOPTED by the City Council of the City of Coronado, California, this 21st day of July 2015, by the following vote, to wit:

AYES:
NAYS:
ABSTAIN:
ABSENT:

_____
Casey Tanaka, Mayor
City of Coronado, California

ATTEST:

_____
Mary L. Clifford, City Clerk

AGREEMENT FOR ADMINISTRATIVE SERVICES

This agreement ("Agreement") is made this _____ day of _____, 2015, between Phase II Systems, a corporation organized and existing under the laws of the State of California, doing business as Public Agency Retirement Services (hereinafter "PARS") and the [Agency Name] ("Agency").

WHEREAS, the Agency has adopted the PARS Public Agencies Post-Employment Benefits Trust for the purpose of pre-funding pension obligations and/or OPEB obligations ("Plan"), and is desirous of retaining PARS as Trust Administrator to the Trust, to provide administrative services.

NOW THEREFORE, the parties agree:

1. **Services.** PARS will provide the services pertaining to the Plan as described in the exhibit attached hereto as "Exhibit 1A" ("Services") in a timely manner, subject to the further provisions of this Agreement.
2. **Fees for Services.** PARS will be compensated for performance of the Services as described in the exhibit attached hereto as "Exhibit 1B".
3. **Payment Terms.** Payment for the Services will be remitted directly from Plan assets unless the Agency chooses to make payment directly to PARS. In the event that the Agency chooses to make payment directly to PARS, it shall be the responsibility of the Agency to remit payment directly to PARS based upon an invoice prepared by PARS and delivered to the Agency. If payment is not received by PARS within thirty (30) days of the invoice delivery date, the balance due shall bear interest at the rate of 1.5% per month. If payment is not received from the Agency within sixty (60) days of the invoice delivery date, payment plus accrued interest will be remitted directly from Plan assets, unless PARS has previously received written communication disputing the subject invoice that is signed by a duly authorized representative of the Agency.
4. **Fees for Services Beyond Scope.** Fees for services beyond those specified in this Agreement will be billed to the Agency at the rates indicated in the PARS' standard fee schedule in effect at the time the services are provided and shall be payable as described in Section 3 of this Agreement. Before any such services are performed, PARS will provide the Agency with a detailed description of the services, terms, and applicable rates for such services. Such services, terms, and applicable rates shall be agreed upon in writing and executed by both parties.
5. **Information Furnished to PARS.** PARS will provide the Services contingent upon the Agency's providing PARS the information specified in the exhibit attached hereto as "Exhibit 1C" ("Data"). It shall be the responsibility of the Agency to certify the accuracy, content and completeness of the Data so that PARS may rely on such information without further audit. It shall further be the responsibility of the Agency to deliver the Data to PARS in such a manner that allows for a reasonable amount of time for the Services to be performed. Unless specified in Exhibit 1A, PARS shall be under no duty to question Data received from the Agency, to compute contributions made to the

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Plan, to determine or inquire whether contributions are adequate to meet and discharge liabilities under the Plan, or to determine or inquire whether contributions made to the Plan are in compliance with the Plan or applicable law. In addition, PARS shall not be liable for non performance of Services to the extent such non performance is caused by or results from erroneous and/or late delivery of Data from the Agency. In the event that the Agency fails to provide Data in a complete, accurate and timely manner and pursuant to the specifications in Exhibit 1C, PARS reserves the right, notwithstanding the further provisions of this Agreement, to terminate this Agreement upon no less than ninety (90) days written notice to the Agency.

6. **Records.** Throughout the duration of this Agreement, and for a period of five (5) years after termination of this Agreement, PARS shall provide duly authorized representatives of Agency access to all records and material relating to calculation of PARS' fees under this Agreement. Such access shall include the right to inspect, audit and reproduce such records and material and to verify reports furnished in compliance with the provisions of this Agreement. All information so obtained shall be accorded confidential treatment as provided under applicable law.

7. **Confidentiality.** Without the Agency's consent, PARS shall not disclose any information relating to the Plan except to duly authorized officials of the Agency, subject to applicable law, and to parties retained by PARS to perform specific services within this Agreement. The Agency shall not disclose any information relating to the Plan to individuals not employed by the Agency without the prior written consent of PARS, except as such disclosures may be required by applicable law.

8. **Independent Contractor.** PARS is and at all times hereunder shall be an independent contractor. As such, neither the Agency nor any of its officers, employees or agents shall have the power to control the conduct of PARS, its officers, employees or agents, except as specifically set forth and provided for herein. PARS shall pay all wages, salaries and other amounts due its employees in connection with this Agreement and shall be responsible for all reports and obligations respecting them, such as social security, income tax withholding, unemployment compensation, workers' compensation and similar matters.

9. **Indemnification.** PARS and Agency hereby indemnify each other and hold the other harmless, including their respective officers, directors, employees, agents and attorneys, from any claim, loss, demand, liability, or expense, including reasonable attorneys' fees and costs, incurred by the other as a consequence of PARS' or Agency's, as the case may be, acts, errors or omissions with respect to the performance of their respective duties hereunder.

10. **Compliance with Applicable Law.** The Agency shall observe and comply with federal, state and local laws in effect when this Agreement is executed, or which may come into effect during the term of this Agreement, regarding the administration of the Plan. PARS shall observe and comply with federal, state and local laws in effect when this Agreement is executed, or which may come into effect during the term of this Agreement, regarding Plan administrative services provided under this Agreement.

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11. **Applicable Law.** This Agreement shall be governed by and construed in accordance with the laws of the State of California. In the event any party institutes legal proceedings to enforce or interpret this Agreement, venue and jurisdiction shall be in any state court of competent jurisdiction.

12. **Force Majeure.** When a party's nonperformance hereunder was beyond the control and not due to the fault of the party not performing, a party shall be excused from performing its obligations under this Agreement during the time and to the extent that it is prevented from performing by such cause, including but not limited to: any incidence of fire, flood, acts of God, acts of terrorism or war, commandeering of material, products, plants or facilities by the federal, state or local government, or a material act or omission by the other party.

13. **Ownership of Reports and Documents.** The originals of all letters, documents, reports, and data produced for the purposes of this Agreement shall be delivered to, and become the property of the Agency. Copies may be made for PARS but shall not be furnished to others without written authorization from Agency.

14. **Designees.** The Plan Administrator of the Agency, or their designee, shall have the authority to act for and exercise any of the rights of the Agency as set forth in this Agreement, subsequent to and in accordance with the written authority granted by the Governing Body of the Agency, a copy of which writing shall be delivered to PARS. Any officer of PARS, or his or her designees, shall have the authority to act for and exercise any of the rights of PARS as set forth in this Agreement.

15. **Notices.** All notices hereunder and communications regarding the interpretation of the terms of this Agreement, or changes thereto, shall be effected by delivery of the notices in person or by depositing the notices in the U.S. mail, registered or certified mail, return receipt requested, postage prepaid and addressed as follows:

    (A) To PARS: PARS; 4350 Von Karman Avenue, Suite 100, Newport Beach, CA 92660; Attention: President

    (B) To Agency: [Agency]; [Address]; [City, State, Zip]; Attention: [Plan Administrator]

    Notices shall be deemed given on the date received by the addressee.

16. **Term of Agreement.** This Agreement shall remain in effect for the period beginning _____, 2015 and ending _____, 2018 ("Term"). This Agreement may be terminated at any time by giving thirty (30) days written notice to the other party of the intent to terminate. Absent a thirty (30) day written notice to the other party of the intent to terminate, this Agreement will continue unchanged for successive twelve month periods following the Term.

17. **Amendment.** This Agreement may not be amended orally, but only by a written instrument executed by the parties hereto.

18. **Entire Agreement.** This Agreement, including exhibits, contains the entire understanding of the parties with respect to the subject matter set forth in this Agreement. In the event a conflict arises between the parties with respect to any term, condition or

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provision of this Agreement, the remaining terms, conditions and provisions shall remain in full force and legal effect. No waiver of any term or condition of this Agreement by any party shall be construed by the other as a continuing waiver of such term or condition.

19. **Attorneys Fees.** In the event any action is taken by a party hereto to enforce the terms of this Agreement the prevailing party herein shall be entitled to receive its reasonable attorney's fees.

20. **Counterparts.** This Agreement may be executed in any number of counterparts, and in that event, each counterpart shall be deemed a complete original and be enforceable without reference to any other counterpart.

21. **Headings.** Headings in this Agreement are for convenience only and shall not be used to interpret or construe its provisions.

22. **Effective Date.** This Agreement shall be effective on the date first above written, and also shall be the date the Agreement is executed.

AGENCY:

BY: _____

TITLE: _____

DATE: _____

PARS:

BY: _____
Tod Hammeras

TITLE: Chief Financial Officer

DATE: _____

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EXHIBIT 1A

SERVICES

PARS will provide the following services for the [Agency Name] Public Agencies Post-Employment Benefits Trust:

1. Plan Installation Services:

   (A) Meeting with appropriate Agency personnel to discuss plan provisions, implementation timelines, actuarial valuation process, funding strategies, benefit communication strategies, data reporting, and submission requirements for contributions/reimbursements/distributions;

   (B) Providing the necessary analysis and advisory services to finalize these elements of the Plan;

   (C) Providing the documentation needed to establish the Plan to be reviewed and approved by Agency legal counsel. Resulting final Plan documentation must be approved by the Agency prior to the commencement of PARS Plan Administration Services outlined in Exhibit 1A, paragraph 2 below.

2. Plan Administration Services:

   (A) Monitoring the receipt of Plan contributions made by the Agency to the trustee of the PARS Public Agencies Post-Employment Benefits Trust ("Trustee"), based upon information received from the Agency and the Trustee;

   (B) Performing periodic accounting of Plan assets, reimbursements/distributions, and investment activity, based upon information received from the Agency and/or Trustee;

   (C) Coordinating the processing of distribution payments pursuant to authorized direction by the Agency, and the provisions of the Plan, and, to the extent possible, based upon Agency-provided Data;

   (D) Coordinating actions with the Trustee as directed by the Plan Administrator within the scope this Agreement;

   (E) Preparing and submitting a monthly report of Plan activity to the Agency, unless directed by the Agency otherwise;

   (F) Preparing and submitting an annual report of Plan activity to the Agency;

   (G) Facilitating actuarial valuation updates and funding modifications for compliance with GASB 45, if prefunding OPEB obligations;

   (H) Coordinating periodic audits of the Trust;

   (I) Monitoring Plan and Trust compliance with federal and state laws.

3. PARS is not licensed to provide and does not offer tax, accounting, legal, investment or actuarial advice.

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EXHIBIT 1B

FEES FOR SERVICES

PARS will be compensated for performance of Services, as described in Exhibit 1A based upon the following schedule:

An annual asset fee paid by the Agency or paid from Plan Assets based on the following schedule:

For Plan Assets from:			**Annual Rate:**
$0	to	$10,000,000	0.25%
$10,000,001	to	$15,000,000	0.20%
$15,000,001	to	$50,000,000	0.15%
$50,000,001	and	above	0.10%

Annual rates are prorated and paid monthly. The annual asset fee shall be calculated by the following formula [Annual Rate divided by 12 (months of the year) multiplied by the Plan asset balance at the end of the month]. Trustee and Investment Management Fees are not included.

Annual Asset Fee Payment Option (Please select one option below):

- ❑ Annual Asset Fee shall be paid from Plan Assets.
- ❑ Annual Asset Fee shall be invoiced and paid by the Agency.

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EXHIBIT 1C

DATA REQUIREMENTS

PARS will provide the Services under this Agreement contingent upon receiving the following information:

1. Executed Legal Documents:
   - (A) Certified Resolution
   - (B) Adoption Agreement to the Public Agencies Post-Employment Benefits Trust
   - (C) Trustee Investment Forms

2. Contribution – completed Contribution Transmittal Form signed by the Plan Administrator (or authorized Designee) which contains the following information:
   - (A) Agency name
   - (B) Contribution amount
   - (C) Contribution date
   - (D) Contribution method (Check, ACH, Wire)

3. Distribution – completed Payment Reimbursement/Distribution Form signed by the Plan Administrator (or authorized Designee) which contains the following information:
   - (A) Agency name
   - (B) Payment reimbursement/distribution amount
   - (C) Applicable statement date
   - (D) Copy of applicable premium, claim, statement, warrant, and/or administrative expense evidencing payment
   - (E) Signed certification of reimbursement/distribution from the Plan Administrator (or authorized Designee)

4. Other information pertinent to the Services as reasonably requested by PARS and Actuarial Provider.

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Internal Revenue Service

Department of the Treasury
Washington, DC 20224

Index Number: 115.00-00

Third Party Communication: None
Date of Communication: Not Applicable

Person To Contact:
, ID No.

Telephone Number:

Refer Reply To:
CC:TEGE:EOEG:EO3
PLR-146796-14
Date: June 5, 2015

Legend

Trust =

Trust Agreement =

Trustee =

This letter responds to a letter from your authorized representative dated December 22, 2014, requesting rulings that (1) the Trust's income is excludable from gross income under section 115 of the Internal Revenue Code (IRC) and (2) the Trust is not required to file annual federal income tax returns under IRC section 6012(a)(4). The Trust represents the facts as follows:

FACTS

The Trust is a multiple employer trust established to enable public-agency employers to fund post-retirement employee benefits. Each participating employer must be a public agency that is a state, political subdivision of a state, or an entity the income of which is excludable from gross income under IRC section 115. The employer's governing body must authorize in writing the adoption of the Trust and the employer must execute the adoption agreement, which approves the Trust's administrator and provides that the agency adopts and agrees to be bound by the Trust Agreement. In the adoption agreement, the employer elects to fund obligations to provide benefits under a post-employment health care plan and contribute to a defined-benefit pension plan maintained by the employer that is qualified under IRC section 401(a). The employer may elect to fund either or both obligations.

The Trust Agreement provides that assets are held by the Trust for the exclusive purpose of funding participating employers' benefit obligations and defraying the reasonable expenses of the Trust. The Trust's assets may not be used for any other purpose. Each employer's contributions to the Trust, together with any allocable investment earnings and losses, are held in a separate account for that employer. Assets allocated to satisfy an employer's health and welfare benefit obligation or the employer's pension obligation may only be used for purposes of satisfying that particular obligation. The assets held in an employer's account are not available to pay any obligations incurred by any other employer.

The employers appoint the Trustee and the Trust's administrator and may remove the Trustee or the administrator by a two-thirds vote of all employers. The employers may amend the Trust Agreement with the approval of two-thirds of all employers then participating in the Trust. The employers may terminate the Trust by unanimous agreement of all employers.

Upon termination of the Trust, any assets remaining in an employer's account, after satisfaction of benefit and the Trust's obligations are returned to the employer to the extent permitted by law and consistent with the requirements of IRC section 115.

LAW AND ANALYSIS

Issue 1 - IRC section 115(1)

IRC section 115(1) provides that gross income does not include income derived from any public utility or the exercise of any essential governmental function and accruing to a state or any political subdivision thereof.

Rev. Rul. 77-261, 1977-2 C.B. 45, holds that income generated by an investment fund that is established by a state to hold revenues in excess of the amounts needed to meet current expenses is excludable from gross income under IRC section 115(1), because such investment constitutes an essential governmental function. The ruling explains that the statutory exclusion is intended to extend not to the income of a state or municipality resulting from its own participation in activities, but rather to the income of an entity engaged in the operation of a public utility or the performance of some governmental function that accrues to either a state or political subdivision of a state. The ruling points out that it may be assumed that Congress did not desire in any way to restrict a state's participation in enterprises that might be useful in carrying out projects that are desirable from the standpoint of a state government and that are within the ambit of a sovereign to conduct.

Rev. Rul. 90-74, 1990-2 C.B. 34, holds that the income of an organization formed, funded, and operated by political subdivisions to pool various risks (e.g., casualty, public liability, workers' compensation, and employees' health) is excludable from gross income under IRC section 115(1), because the organization is performing an essential governmental function. The revenue ruling states that the income of such an organization is excludable from gross income so long as private interests do not participate in the organization or benefit more than incidentally from the organization. The benefit to the employees of the insurance coverage obtained by the member political subdivisions was deemed incidental to the public benefit.

Through the Trust, participating public agency employers fund health and welfare and pension obligations for retired employees. Each of the Trust's participating employers is required to be a state, political subdivision of a state or an entity the income of which is excludable from gross income under IRC section 115. Providing health, welfare and pension benefits to current and former employees constitutes the performance of an essential government function within the meaning of IRC section 115(1). See Rev. Rul. 90-74 and Rev. Rul. 77-261.

The Trust's income accrues to its participating employers, all of which are political subdivisions of a state or entities the income of which is excludable from gross income under IRC section 115. No private interests will participate in, or benefit from, the operation of Trust, other than as providers of goods or services. The benefit to employees is incidental to the public benefit. See Rev. Rul. 90-74.

In no event, including dissolution, will the Trust's assets be distributed or revert to any entity that is not a state, a political subdivision of a state, or entity the income of which is excludable from its gross income by application of IRC section 115(1).

Issue 2- IRC section 6012(a)(4)

Section 301.7701-1(b) of the Procedure and Administration Regulations (Regulations) provides that the classification of organizations that are recognized as separate entities is determined under sections 301.7701-2, 301.7701-3, and 301.7701-4, unless a provision of the IRC provides for special treatment of that organization.

Section 301.7701-4(a) of the Regulations provides that, in general, an arrangement will be treated as if it can be shown that the purpose of the arrangement is to vest in trustees responsibility for the protection and conservation of property for beneficiaries who cannot share in the discharge of this responsibility and, therefore, are not associates in a joint enterprise for the conduct of business for profit.

The Trust enables public-agency employers to set aside funds to be used to satisfy each employer's separate pension and health and welfare benefit obligations. The

Trustee is charged with the responsibility of the protection and conservation of the Trust property for the benefit of the beneficiaries of the Trust. The beneficiaries of the Trust cannot share in the discharge of the Trustee's responsibility for the protection and conservation of property and, therefore, are not associates in a joint enterprise for the conduct of business for profit. IRC section 6012(a)(4) provides that every trust having for the taxable year any taxable income or having gross income of $600 or more, regardless of the amount of taxable income, shall make returns with respect to income taxes under Subtitle A.

Based solely on the facts and representations submitted by the Trust, we conclude that:

1. Because the income of the Trust derives from the exercise of an essential governmental function and will accrue to a state or a political subdivision thereof, the Trust's income is excludable from gross income under IRC section 115(1).

2. The Trust is classified as a trust within the meaning of IRC section 7701(a) and section 301.7701-4(a) of the Regulations. Because Trust's income is excludable from gross income under IRC section 115, the Trust is not required by IRC section 6012(a)(4) to file an annual income tax return.

Except as expressly provided herein, no opinion is expressed or implied concerning the tax consequences of any aspect of any transaction or item discussed or referenced in this letter. This ruling concerns only the federal tax treatment of the Trust's income and may not be cited or relied upon by any taxpayer, including the Trust, employers participating in the Trust, and any recipients of benefits paid under the terms of the Trust, as to any matter relating to the taxation of accident or health contributions or benefits.

This ruling is directed only to the taxpayer who requested it. IRC section 6110(k)(3) provides that it may not be used or cited as precedent.

In accordance with the Power of Attorney on file with this office, a copy of this letter is being sent to your authorized representative.

A copy of this letter must be attached to any income tax return to which it is relevant. Alternatively, taxpayers filing their returns electronically may satisfy this requirement by attaching a statement to their return that provides the date and control number of the letter ruling.

The rulings contained in this letter are based upon information and representations submitted by the taxpayer and accompanied by a penalty of perjury statement executed by an appropriate party. While this office has not verified any of the material submitted in support of the request for rulings, it is subject to verification on examination.

Sincerely,

Kenneth M. Griffin
Branch Chief, Exempt Organizations Branch 3
(Tax Exempt and Government Entities)

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DESIGNATION OF VOTING DELEGATE FOR THE LEAGUE OF CALIFORNIA CITIES ANNUAL CONFERENCE ON SEPTEMBER 30 to October 2, 2015

RECOMMENDATION: Appoint Councilmember Carrie Downey as the voting delegate at the League of California Cities Annual Business Meeting.

BACKGROUND: The League of California Cities 2015 Annual Conference is scheduled for September 30 to October 2, 2015 in San Jose.

One important aspect of the annual conference is the Annual Business Meeting where the membership takes action on conference resolutions. Annual conference resolutions guide cities and the League in efforts to improve the quality, responsiveness, and vitality of local government. This year the Annual Business Meeting will be held on Friday, October 2.

The League's bylaws require that a city's voting delegate must be designated by the City Council. The delegate must be registered to attend the conference and no transfer of the voting card is allowed unless it is to a City Council-designated alternate.

ANALYSIS: The past practice has been that the City Council's representative to the League San Diego Division is designated as the voting delegate. Councilmember Mike Woiwode is currently the League representative but is unable to attend the annual conference. The alternate Council representative is Councilmember Carrie Downey. The Mayor has proposed that Councilmember Downey represent the City. Councilmember Sandke has requested that he be designated as the alternate.

Submitted by City Clerk/Clifford
Attachment: 2015 Annual Conference Voting Procedures

CM	ACM	AS	CA	CC	CD	CE	F	L	P	PSE	R/G
BK	TR	NA	JNC	MLC	NA	NA	NA	NA	NA	NA	NA

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Annual Conference Voting Procedures
2015 Annual Conference

1. **One City One Vote.** Each member city has a right to cast one vote on matters pertaining to League policy.

2. **Designating a City Voting Representative.** Prior to the Annual Conference, each city council may designate a voting delegate and up to two alternates; these individuals are identified on the Voting Delegate Form provided to the League Credentials Committee.

3. **Registering with the Credentials Committee.** The voting delegate, or alternates, may pick up the city's voting card at the Voting Delegate Desk in the conference registration area. Voting delegates and alternates must sign in at the Voting Delegate Desk. Here they will receive a special sticker on their name badge and thus be admitted to the voting area at the Business Meeting.

4. **Signing Initiated Resolution Petitions.** Only those individuals who are voting delegates (or alternates), and who have picked up their city's voting card by providing a signature to the Credentials Committee at the Voting Delegate Desk, may sign petitions to initiate a resolution.

5. **Voting.** To cast the city's vote, a city official must have in his or her possession the city's voting card and be registered with the Credentials Committee. The voting card may be transferred freely between the voting delegate and alternates, but may not be transferred to another city official who is neither a voting delegate or alternate.

6. **Voting Area at Business Meeting.** At the Business Meeting, individuals with a voting card will sit in a designated area. Admission will be limited to those individuals with a special sticker on their name badge identifying them as a voting delegate or alternate.

7. **Resolving Disputes.** In case of dispute, the Credentials Committee will determine the validity of signatures on petitioned resolutions and the right of a city official to vote at the Business Meeting.

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APPROVAL OF REQUEST FROM THE CULTURAL ARTS COMMISSION TO WAIVE THE ALCOHOL PROBITION IN TIDELANDS PARK AT AN EVENT TO BE HELD ON SATURDAY, AUGUST 15, 2015, IN CELEBRATION OF CORONADO'S 125TH ANNIVERSARY

ISSUE: Whether to allow alcohol to be consumed at Tidelands Park on Saturday, August 15, 2015, during a free Symphony Concert in celebration of Coronado's 125th Anniversary sponsored by the City of Coronado, the Port of San Diego, the County of San Diego and the Coronado Woman's Club.

RECOMMENDATION: Approve the request to waive the alcohol prohibition in Tidelands Park so the public may consume alcohol during the free Symphony Concert in celebration of Coronado's 125th Anniversary.

FISCAL IMPACT: None.

CITY COUNCIL AUTHORITY: Approval of the waiver is an administrative decision on the part of the City Council.

PUBLIC NOTICE: None required.

BACKGROUND: Coronado Municipal Code Section 40.28.010(A) prohibits drinking alcohol "… on any public street, alley, sidewalk, beach, park or other public property within this City except in accordance with the terms of a lease approved by the City Council." In the case of Tidelands Park, Coronado Municipal Code Section 40.28.010(B) allows the City Council to make an exception to the prohibition.

In addition, alcoholic beverages are allowed in Port of San Diego Parks with a valid Port of San Diego event permit. However, in accordance with Coronado Municipal Code, Sec. 40.28.010, the Port of San Diego will not issue a permit allowing alcohol in Port of San Diego parks or beaches located in Coronado with the exception of private events held in Tidelands Park that have secured approval of the Coronado City Council in compliance with its City Municipal Code. (Port of San Diego Park Permits Rules and Regulations)

- Alcoholic beverages are expressly prohibited in the city parks and on the beaches of the City of Coronado (Coronado Municipal Code §40.28.010). This applies to all Port of San Diego parks in Coronado.

Historically, City Council has waived the alcohol prohibition ordinance for special events in the City: Rotary Club October Fest, Lamb's Players Celebration, Historical Museum Event, Flower Show beer garden and gala, and the annual Library party honoring volunteers. Also, since 2000, the City Council has approved consumption of alcohol during the Coronado Summer Promenade Concerts as part of the special Events Permit conditions. When considering such events in the past, the Council has looked at factors including event impact and support by the community.

ANALYSIS: This free symphony concert is one of three signature events being produced for the City by the Coronado Cultural Arts Commission in celebration of Coronado's 125th Anniversary. The audience is expected to be primarily local citizens and is being promoted as a family-event with festival seating comparable to the Coronado Promenade Concerts held throughout the summer.

ALTERNATIVE: Deny the request.

Submitted by City Manager's Office/Kelly Purvis, CAA

CM	ACM	AS	CA	CC	CD	CE	F	L	P	PSE	R/G
BK	TR	NA	RRS	MLC	NA	NA	NA	NA	NA	NA	NA

ANNUAL REVIEW AND APPROVAL OF THE CITY OF CORONADO INVESTMENT POLICY

RECOMMENDATION: Review and approve the investment policy.

FISCAL IMPACT: There is no fiscal impact associated with the review of the existing policy. The City receives funds from many sources, which it invests according to the City of Coronado Investment Policy. All investments are made with the primary objectives of safety, liquidity and yield, in that order.

CITY COUNCIL AUTHORITY: The receipt and approval of the City's investment policy is considered an administrative action not affecting a fundamental vested right on the part of the City Council.

PUBLIC NOTICE: Not required.

BACKGROUND: Annually, staff conducts a review of the City's investment policy with assistance from PFM Asset Management, LLC. The policy also applies to the Successor Agency to the Community Development Agency of the City of Coronado.

At March 31, 2015, the City's investment portfolio totaled $98.5 million, and the Community Development Successor Agency's portfolio totaled $7.7 million. The City's investment policy establishes the framework within which these investment activities take place. The investment policy specifies all permissible investments by type, along with requirements for diversification and credit quality. The policy also discusses reporting requirements, safekeeping and custody, and internal controls.

ANALYSIS: In collaboration with PFM Asset Management, LLC, staff has completed a review of the City's investment policy as it was last approved in June 2014. The review concludes the investment policy attached to this report conforms to current law and requires no revision at this time. PFM Asset Management recommended that the City revisit its investment policy in the fall of 2015 to consider adding two investment sectors currently permitted by the code, but not by the policy. Staff is currently in communication and discussion with PFM Asset Management to evaluate the proposed changes and their potential impact on City investment portfolio. If agreed, staff will provide to Council a revised investment policy in the fall of 2015. The policy along with a memorandum prepared by PFM Asset Management discussing the future proposed change are attached to this report as Attachments A and B, respectively.

ALTERNATIVE: The City Council may seek clarification or changes.

Submitted by Administrative Services/Suelter, City Treasurer, Gewaily, Finance Manager
Attachments: A. Proposed Investment Policy Effective July 21, 2015
B. Memorandum from PFM Asset Management, LLC.

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CM	ACM	AS	CA	CC	CDA	CE	F	L	P	PSE	R/G
BK	TR	EG	JNC	MLC	NA	NA	NA	NA	NA	NA	NA

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Attachment A

CITY OF CORONADO
STATEMENT OF INVESTMENT POLICY
Effective July 21, 2015

1. Purpose

This statement provides guidelines for the prudent investment of the temporary idle cash of the City of Coronado (hereafter referred to as City), and outlines the policies for maximizing the efficiency of the City's cash management system. The goal is to enhance the economic status of the City while protecting its pooled cash.

2. Scope

This investment policy applies to all financial assets of the City. For purposes of this policy, the City of Coronado includes the Community Development Successor Agency, and the Coronado Financing Authority which are component units of and are controlled by the City Council, share the same administrative services of the City, and are "related entities" of the City. These funds are accounted for in the City's Comprehensive Annual Financial Report and include:

General Fund
Special Revenue Funds
Debt Service
Capital Project Funds
Enterprise Funds
Trust and Agency Funds

The investment of bond proceeds held with trustees is directed by the City, but is governed by the restrictions on permitted investments in the applicable bond indenture, or similar agreements.

The City retirement plans are with the California Public Employees' Retirement System, and the City has no authority or oversight over the investments in any of these plans. The City participates in a multi-employer trust in accordance with Section 115 of the Internal Revenue Code. The trust was prepared as an irrevocable exclusive benefit trust to fund retiree health care benefits (Other Post-Employment Benefits-OPEB). Assets held in this trust are administered by Public Agency Retirement Services (PARS). Further, the City administers deferred compensation and health savings plans through the ICMA-Retirement Corporation (ICMA-RC) and ING Financial Services. Assets held in these plans are held in trust for the participants, and are not assets managed by the City. The City does not have any authority over the investments held in these trusts.

3. Policy

The City's cash management system is designed to accurately monitor and forecast expenditures and revenues, and allows the City to invest funds to the fullest extent possible. The City attempts to obtain the highest possible yield while meeting the criteria established for safety and liquidity.

It is the policy of the City of Coronado, a general law city, to invest public funds in a manner which will provide maximum security with the highest investment return while meeting the daily cash flow demands of the City.

4. Standard of Prudence

Investments shall be made with judgment and care. The standard of prudence to be used by investment officials shall be the "prudent investor" standard (*Govt. Code Section 53600.3*) and shall be applied in the context of managing an overall portfolio. All governing bodies of local agencies or persons authorized to make investment decisions on behalf of those local agencies investing public funds are trustees and, therefore, fiduciaries subject to the prudent investor standard. When investing, reinvesting, purchasing, acquiring, exchanging, selling, or managing public funds, a trustee shall act with care, skill, prudence, and diligence under the circumstances then prevailing including, but not limited to, the general economic conditions and the anticipated needs of the agency that a prudent person acting in a like capacity and familiarity with those matters would use in the conduct of funds of a like character and with like aims, to safeguard the principal and maintain the liquidity needs of the agency. Investment officers, acting in accordance with written procedures and the Investment Policy, and exercising due diligence, shall be relieved of personal responsibility for an individual security's credit risk or market price changes, provided deviations from expectations are reported in a timely fashion and appropriate action is taken to control adverse developments.

5. Objectives

The primary objectives, in priority order, of the City's investment activities shall be:

5.1. Safety: Safety of principal is the foremost objective of the investment program. Investments of the City shall be undertaken in a manner that seeks to ensure the preservation of capital in the overall portfolio. To attain this objective, diversification is required in order that potential losses on individual securities do not exceed the income generated from the remainder of the portfolio.

5.2. Liquidity: The City's investment portfolio will remain sufficiently liquid to enable the City to meet all operating requirements which might be reasonably anticipated.

5.3. Return on investment: The City's investment portfolio shall be designed with the objective of attaining a market rate of return throughout budgetary and economic cycles, taking into account the City's investment risk constraints and the cash flow characteristics of the portfolio.

6. Delegation of Authority

Authority to manage the City's investment program is derived from California Government Code Section 53607. Management responsibility for the investment program is hereby delegated to the City Treasurer, who will maintain written procedures for the operation of the investment program. Such procedures shall include explicit delegation of authority to persons responsible for investment transactions. No person may engage in an investment transaction except as provided under the terms of this Policy and the procedures established by the Treasurer.

7. Ethics and Conflicts of Interest

The investment responsibility carries with it the added duties of ensuring that investments placed are done so without the appearance of improper influence. The Administrative Services personnel involved in the investment function shall adhere to the state's Code of Economic Interest and to the following:

7.1. All persons authorized to place or approve investments shall not personally or through a close relative maintain any accounts, interest, or private dealings with any firm through which the City places investments, with the exception of regular savings, checking and money market accounts, or other similar transactions that are offered on a non-negotiable basis to the general public. Such accounts shall be disclosed annually to the City Clerk in conjunction with annual disclosure statements of economic interest.

7.2. All persons authorized to place or approve investments shall report to the City Clerk, kinship relations with principal employees of firms with which the City places investments.

7.3. Return on Investment: The investment portfolio of the City of Coronado shall be designed to attain a market average rate of return during budgetary and economic cycles, taking into account the City's investment risk constraint and the cash flow characteristics of the portfolio. All brokers or investment advisors dealing with the City will be required to disclose any fees paid or received in connection with the purchase of said securities**.** The City strives to maintain a 100% investment level of idle funds, less required reserve, through daily and projected cash flow determinations. Cash management of idle funds is the responsibility of the Administrative Services Department.

7.4. Maintaining the Public Trust: All participants in the investment process shall seek to act responsibly as custodians of the public trust. Investment officials shall avoid any transaction that might impair public confidence in the City of Coronado's ability to govern effectively.

8. Authorized Financial Dealers and Institutions

The Treasurer will maintain a list of financial institutions authorized to provide direct investment services. In addition, a list will also be maintained of approved security broker/dealers selected by credit worthiness, who maintain an office in the State of California. These may include "primary" dealers or regional dealers that qualify under Securities & Exchange Commission Rule 15C3-1 (uniform net capital rule). No public deposit shall be made except in a qualified public depository as established by State laws.

All financial institutions and broker/dealers who desire to become qualified bidders for investment transactions directly with the City must supply the Treasurer with the following: proof of Financial Industry Regulatory Authority (FINRA) certification; trading resolution; proof of State of California registration; personal resume; certification of having read the City's investment policy; and depository contracts. An annual review of the financial condition and registrations of qualified bidders will be conducted by the Treasurer.

An audited financial statement shall be reviewed annually for each financial institution and broker/dealer with which the City invests.

Before engaging in investment transactions with a broker/dealer, the City Treasurer shall have received from said firm a signed letter. This letter shall attest that the individual responsible for the City’s account with that firm has reviewed the City of Coronado Investment Policy and that the firm understands the policy and intends to present investment recommendations and transactions to the City that are appropriate under the terms and conditions of the Investment Policy.

For investments made by the City’s investment advisor and authorized by the City Treasurer, the City authorizes the investment advisor to use broker/dealers and financial institutions that the

investment advisor has reviewed and approved for investment purposes. The investment advisor's approved list must be made available to the City upon request.

9. Authorized and Suitable Investments

The City of Coronado is empowered by California Government Code Section 53601 et seq. to generally invest in the following types of securities[1]:

9.1 United States Treasury Bills, Bonds, Notes, and Certificates of Indebtedness, or those for which the full faith and credit of the United States are pledged for payment of principal and interest.

9.2 Federal Agency or United States Government-sponsored Enterprise Obligations, Participations, or other Instruments, including those issued by or fully guaranteed as to principal and interest by federal agencies or United States government-sponsored enterprises.

9.3 Registered Treasury Notes, Warrants, or Bonds of the State of California, including bonds payable solely out of the revenues from a revenue-producing property owned, controlled, or operated by the state or by a department, board, agency, or authority of the state.

9.4 Registered Treasury Notes or Bonds of any of the other 49 states in addition to California, including bonds payable solely out of the revenues from a revenue-producing property owned, controlled, or operated by a state or by a department, board, agency, or authority of any of the other 49 states, in addition to California.

9.5 Bonds, notes, warrants, or other evidences of indebtedness of a local agency within this state, including bonds payable solely out of the revenues from a revenue-producing property owned, controlled, or operated by the local agency, or by a department, board, agency, or authority of the local agency.

9.6 Negotiable Certificates of Deposit (NCDs) issued by a nationally or state chartered bank, a state or federal savings and loan association, or by a federally- or state-licensed branch of a foreign bank, provided that the senior debt obligations of the issuing institution are rated A or its equivalent, or better (without regard to any gradations within such categories by numerical qualifier or otherwise) by a nationally recognized statistical-rating organization (NRSRO). NCDs shall not collectively exceed 30% of the market value of the portfolio.

9.7 Time Deposits. The City may invest in non-negotiable time deposits collateralized in accordance with California Government Code Section 53630 et seq., in those banks and savings and loans associations that meet the State's requirements for investment in a Time Certificate of Deposit. The maximum term for deposits shall be one year. The City, at its discretion, may waive the collateralization requirements for any portion that is covered by federal insurance. The City shall have a signed agreement with the depository per Government Code Section 53649.

9.8 Medium-Term Notes. Corporate and depository institution debt securities with a maximum remaining maturity of five years or less, issued by corporations organized and operating within the United States or by depository institutions licensed by the U.S. or any state and operating within the U.S. Medium-term corporate notes shall be rated A or better (without regard to any gradations within such categories by numerical qualifier or otherwise) by a NRSRO. The aggregate total of all purchased medium-term notes may not exceed 30% of the cost value of the investment

[1] Section 53601 provides additional guidance for the authorized investment of the City's money and should be referred to for specific restrictions on these, and any other, permitted investments.

portfolio. No more than 5% of cost value of the portfolio may be invested in notes issued by any one corporation.

9.9 Commercial Paper. Commercial paper of "prime" quality of the highest ranking or of the highest letter and number rating as provided for by a nationally recognized statistical-rating organization. The entity that issues the commercial paper shall meet all of the following conditions in either paragraph 1 or paragraph 2:

1. The entity meets the following criteria: (i) is organized and operating in the United States as a general corporation; (ii) has total assets in excess of five hundred million dollars ($500,000,000); (iii) has debt other than commercial paper, if any, that is rated "A" or higher by at least two nationally recognized statistical-rating organizations.
2. The entity meets the following criteria: (i) is organized within the United States as a special purpose corporation, trust, or limited liability company; (ii) has program-wide credit enhancements including, but not limited to, over collateralization, letters of credit, or surety bond; (iii) has commercial paper that is rated "A-1" or higher, or the equivalent, by at least two nationally recognized statistical-rating organizations.

Eligible commercial paper shall have a maximum maturity of 270 days or less. The aggregate total of all commercial paper may not exceed 15% of the cost value of the investment portfolio. The City may purchase no more than 10% of the outstanding commercial paper of any single issuer.

9.10 Bankers' Acceptances issued by domestic or foreign banks, which are eligible for purchase by the Federal Reserve System, the short-term paper of which is rated in the highest letter and number rating category by one or more nationally recognized statistical rating organizations (NRSRO). Bankers' acceptances purchased may not exceed 180 days to maturity. No more than 40% of the market value of the portfolio may be invested in bankers' acceptances and no more than 30% of the market value of the portfolio may be invested in bankers' acceptances issued by any one bank.

9.11 Repurchase Agreements used solely as short-term investments not to exceed 30 days. The City may enter into Repurchase Agreements only with primary dealers of the Federal Reserve Bank of New York. The City shall have properly executed a PSA agreement with each counter party with which it enters into repurchase agreements. The following collateral restrictions will be observed: only U.S. Treasury securities or Federal Agency securities are acceptable collateral. All securities underlying repurchase agreements must be delivered to the City's custodian bank versus payment or be handled under a properly executed tri-party repurchase agreement. The total market value of all collateral for each repurchase agreement must equal or exceed 102 percent of the total dollar value of the money invested by the City for the term of the investment. For any repurchase agreement with a term of more than one day, the value of the underlying securities must be reviewed on an ongoing basis according to market conditions. Market value must be calculated each time there is a substitution of collateral. The City or its trustee shall have a perfected first security interest under the Uniform Commercial Code in all securities subject to repurchase agreement. No more than 30% of the portfolio may be invested in repurchase agreements. Reverse repurchase agreements will not be allowed.

9.12 Local Agency Investment Fund (LAIF). The City may invest in the Local Agency Investment Fund established by the State Treasurer for the benefit of local agencies up to the maximum amount permitted.

9.13 County of San Diego Treasury (County Pool). The City may invest in the County of San Diego Investment Pool up to the maximum amount permitted.

9.14 Local Government Investment Pool (LGIP). Shares of beneficial interest issued by a joint powers authority. Purchases are limited to those pools that seek to maintain a constant net asset value.

9.15 Money Market Funds. Shares of beneficial interest issued by diversified management companies that are money market funds registered with the Securities and Exchange Commission under the Investment Company Act of 1940 (15 U.S.C. Sec. 80a-1, et seq.). To be eligible for investment pursuant to this subdivision, these companies shall (1) have (a) attained the highest ranking or the highest letter and numerical rating provided by not less than two nationally recognized statistical rating organizations or (b) an investment advisor registered or exempt from registration with the Securities and Exchange Commission with not less than five years' experience managing money market mutual funds and with assets under management in excess of $500,000,000; and (2) invest solely in securities issued by the U.S. Treasury and agencies of the federal government, and repurchase agreements collateralized with U.S. Treasury and federal agency obligations. No more than 20% of the investment portfolio shall be invested in money market funds. Additionally, no more than 10% of the City's funds may be invested in shares of beneficial interest of any one mutual fund.

Credit criteria and maximum percentages are calculated based on market value at the time the security is purchased.

Prohibited Investments: Under the provisions of Government Code Sections 53601.6, the City of Coronado shall not invest any funds covered by this Investment Policy in inverse floaters, range notes, interest-only strips derived from mortgage pools, or any investment that may result in a zero interest accrual if held to maturity.

10. Safekeeping and Custody

All security transactions, including collateral for repurchase agreements, entered into by the City shall be conducted on a delivery-versus-payment (DVP) basis. Securities will be held by a third-party custodian designated by the Treasurer and evidenced by safekeeping receipts. The only exception to the foregoing shall be depository accounts and securities purchases made with: (i) local government investment pools; (ii) time certificates of deposit; and (iii) money market mutual funds, since the purchased securities are not deliverable. Evidence of each these investments will be held by the Treasurer.

11. Diversification

The City will diversify its investments by security type and institution. With the exception of U. S. Treasury securities and authorized pools, no more than 33% of the market value of the City's total investment portfolio will be invested in a single security, U.S. Government agency, or with a single financial institution.

12. Maximum Maturities

To the extent possible, the City will attempt to match its investments with anticipated cash flow requirements. With the exception of securities received as part of the Frances G. Harpst bequest, the City will not invest in securities maturing more than five years from the date of purchase unless matched to a specific cash flow and approved by the City Council, either specifically or as part of an investment no less than three months prior to the investment. The City will not invest in securities with maturities of greater than five years for the Frances G. Harpst bequest unless the securities are U.S. Treasury, Government Sponsored Enterprises (Federal Agencies) or state or local government obligations.

13. Internal Control
The Treasurer shall establish an annual process of independent review by an external auditor. This review will provide internal control by assuring compliance with policies and procedures.

14. Reporting
The Treasurer is charged with the responsibility of preparing a quarterly report to the City Council. This report will include quarterly performance, a list of the current investments, and transactions which occurred during each month of the quarter. Reporting shall be on the basis of both cost and market. A detailed market analysis prepared by the City's investment advisor will also be included.

The Policy recognizes that reporting on a market basis will periodically cause market gains or losses to be reported. In most instances, such gains or losses will not be realized since individual securities with specific maturities are purchased based upon projected cash flows and normally will not be liquidated prior to maturity.

15. Investment Policy Review
The City's Investment Policy shall be reviewed and approved annually by the City Council.

When the City has funds on deposit with the State or County Pool or other local government investment pools, the Treasurer shall review annually the written investment policy of such pools. Documentation shall also be reviewed annually that such investment pools are operated in conformance with their investment policies.

16. Other Constraints
The City shall make its investments in conformance with California Government Code Section53601 et seq. (see Section 8) and other self-imposed constraints. The City shall not purchase stocks, speculate, deal in futures or options, or buy on the margin. In addition, the City will not purchase inverse floaters, range notes, interest-only strips or any security having an interest rate derived from an index, commodity price or other variable; i.e., securities commonly known as derivatives.

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Attachment B

June 29, 2015

Memorandum

To: Leslie Suelter, Director of Finance
Emad Gewaily, Finance Manager
City of Coronado

From: Nancy Jones, Managing Director
Sarah Meacham, Director
PFM Asset Management LLC

Re: Review of Investment Policy

We have completed our annual review of the City's Investment Policy. There were no changes to California Government Codes ("Code") that regulate the investment of public funds requiring the City to change its Policy. The Policy remains compliant with the Code and industry best practices.

We recommend that the City revisit its Investment Policy in the fall of 2015 to consider adding two investment sectors currently permitted by the Code, but not by the Policy. These investment sectors are asset-backed securities and supranational securities. We believe that inclusion of these sectors may provide the City the opportunity to increase diversification and add value to the portfolio while maintaining a safe and high-quality portfolio. We can provide more information on the characteristics of these investments and their limitations under the Code.

Please let us know if you have any questions about the Investment Policy.

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ADOPTION OF A RESOLUTION AMENDING THE FY 2015-16 PERSONNEL AUTHORIZATION AND COMPENSATION PLAN RELATED TO CAFETERIA PLAN (HEALTH) BENEFITS AND OTHER MINOR ADJUSTMENTS

RECOMMENDATION: Adopt "A Resolution of the City Council of the City of Coronado Amending its Personnel Authorization and Compensation Plan for FY 2015-16."

FISCAL IMPACT: The proposed changes to the Personnel Authorization and Compensation Plan include increases to the Cafeteria Plan benefit for all employee groups except those represented by AFSCME Local 127, which is still negotiating its compensation and benefits for FY 2015-16. The cost to provide the proposed $100 increase in the Cafeteria Plan benefit for all classified employees, and a commensurate $112 increase for unclassified executive employees is approximately $143,000 in FY 2015-16, which would go into effect on January 1, 2016. The majority of this increase is within the General Fund and will be funded from the remaining General Fund contingency, of which there is approximately $180,000 remaining. The balance of the cost will be distributed to other operating funds.

Other proposed changes to the plan include a reorganization in the Recreation Department that results in a net 0.25 reduction in the number of authorized permanent positions, but is otherwise cost neutral. With this modest adjustment in staffing, the City's total authorized permanent positions is 234. The reorganization consists of eliminating a half-time Office Specialist assigned to Tennis (currently vacant) and the increase of one Recreation Coordinator from three-quarter time to full time. The elimination of the position in tennis reduces administrative redundancy within the Department and provides additional hours for the Recreation Coordinator position to better meet community needs.

The Personnel Authorization and Compensation Plan includes a reference to the portal-to-portal compensation for Battalion Chiefs when they are serving on fire strike teams, typically deployed to fight inland wildfires. When serving in this capacity, the Battalion Chiefs are paid from the moment they deploy from Coronado as opposed to when they arrive at the scene of the fire. For the City to be reimbursed for the travel time, the State Office of Emergency Services requires that this portal-to-portal compensation be reflected in a labor agreement or compensation resolution. There is no fiscal impact for this change to the compensation plan.

CITY COUNCIL AUTHORITY: Approving negotiated compensation changes and establishing staffing levels are administrative decisions, which do not implicate any fundamental vested right. For administrative decisions not affecting a fundamental vested right a reviewing court will examine the administrative record to determine whether the City Council complied with any required procedures and whether findings, if any are required, are supported by substantial evidence in the record. The City Council has broad discretion to determine the terms and conditions of employment through the process of meeting and conferring with represented employee groups in good faith as required by law.

PUBLIC NOTICE: None required.

BACKGROUND: The Personnel Authorization and Compensation Plan documents the number of authorized positions and classifications, as well as the approved pay ranges, benefits, and terms and conditions of employment for all classifications. Adjustments are presented to the City Council from time to time when any compensation, benefit, or classification adjustments occur.

ANALYSIS: The City provides health benefits through a Section 125 Cafeteria Plan. The cafeteria plan year begins in January with an open enrollment period during the fall. The City provides employees with access to health plans through CalPERS and the Public Employees' Medical and Hospital Care Act. The information about rates for 2016 became available at the end of June 2015.

CalPERS offers a number of group health plans to participating agencies in the Southern California Region. City employees are currently enrolled in ten different health plans provided through CalPERS. These ten plans will see rate modifications in 2016 ranging from between a 0.5% reduction to a 19% increase. The proposed adjustment in the monthly benefit for employees will allow most employees to cover the increase that they experience from their health plan. Unused cafeteria plan dollars remain with the City. In FY 2014-15, $240,000 was restored to the Employee Benefits Fund 112 related to unused cafeteria plan dollars from FY 2013-14.

Submitted by Administrative Services/Suelter, Director
Attached: Resolution

I:\stfprt\mou&salary\pacp update 7 15 14

CM	ACM	AS	CA	CC	CD	CE	F	L	P	PS	R/G
BK	TR	LS	JNC	MLC	NA	NA	MB	NA	NA	NA	RAM

RESOLUTION NO _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CORONADO AMENDING ITS PERSONNEL AUTHORIZATION AND COMPENSATION PLAN FOR FY 2015-16

WHEREAS, the City Council is desirous of fixing the salary schedule, together with authorizing positions and adjustments to Personnel Classifications authorized in City Departments.

NOW THEREFORE, **BE IT RESOLVED,** that the number of authorized positions for the Recreation Department, as identified in Sections 1 and 3 of the FY 2015-16 Personnel Authorization and Compensation Plan, be amended to reflect a 0.50 decrease in the number of authorized Office Specialist positions and an increase of 0.25 in the number of authorized Recreation Coordinator positions.

BE IT FURTHER RESOLVED, that Section 12 of the FY 2015-16 Personnel Authorization and Compensation Plan be amended to provide that the annual allotment for Health/Cafeteria Benefit Plan for Self-Represented employees, employees represented by the Coronado Firefighters' Association, and the Coronado Police Officers' Association for the period beginning January 1, 2016, shall be $1,298 per month.

BE IT FURTHER RESOLVED, that Section 12 of the FY 2015-16 Personnel Authorization and Compensation Plan be amended to provide that the annual allotment for Health/Cafeteria Benefit Plan for Executive employees for the period beginning January 1, 2016, shall be $1,461 per month.

BE IT FURTHER RESOLVED, that Section 15, Paragraph E of the FY 2015-16 Personnel Authorization and Compensation Plan be amended to provide that employees classified as Battalion Chiefs will be compensated portal to portal when assigned to strike team or pre-positioned emergency response, consistent with other fire personnel and where the City is reimbursed for its participation.

PASSED AND ADOPTED by the City Council of the City of Coronado, California, this 21st day of July 2015 by the following vote, to wit:

AYES:
NAYS:
ABSTAIN:
ABSENT:

_____
Casey Tanaka, Mayor
City of Coronado

Attest:

_____
Mary L. Clifford
City Clerk

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AUTHORIZATION FOR THE CITY MANAGER TO EXECUTE A PROFESSIONAL SERVICES AGREEMENT WITH MERKEL & ASSOCIATES FOR $75,564 TO PROVIDE PERMITTING SUPPORT FOR THE DOCK C AND BOAT LAUNCH RAMP FACILITY (BLRF) RECONSTRUCTION PROJECT

RECOMMENDATION: Authorize the City Manager to execute a Professional Services Agreement with Merkel & Associates (M&A).

FISCAL IMPACT: The necessary funding for the M&A contract is within previously appropriated Dock C and BLRF project funds. No additional appropriation is required. The costs of the M&A ($75,564) are limited to assisting the City with acquiring the necessary federal and state permits. If successful, City staff will return with a Contract Change Order for the required eel grass surveys and biological monitoring and reporting for the Dock C/BLRF Reconstruction Project. The projected costs for these tasks is $64,892.

The estimated total cost of the Glorietta Bay Marina Dock C replacement project is $3,965,000. To date, $880,000 has been appropriated for the Project (account 220591-9830-LMRDCKC) for the design and permitting phases. The funding source for this project is fee revenue generated by the marina operation.

The BLRF Project (account 405 9804-09701) was authorized in 2012 upon receipt of a $630,000 grant from the California Department of Boating and Waterways. Subsequently, the City also received a $470,000 pledge from the San Diego Unified Port District in FY 2015-16 for this project, bringing the total project budget to $1,100,000.

CITY COUNCIL AUTHORITY: Authorizing the City Manager to execute a contract is an administrative decision not affecting a fundamental vested right. When an administrative decision does not affect a fundamental vested right the courts will give greater weight to the City Council in any challenge of the decision to award the contract.

PUBLIC NOTICE: Not applicable.

CEQA: Approval of this Agreement is not subject to CEQA review and approval. However, the Dock C/BLRF Reconstruction Project itself is subject to environmental review. The City is serving as the lead Agency with regard to CEQA processing.

BACKGROUND: In June 2001, the City approved a contract with Merkel & Associates (M&A) to provide biological consulting services associated with Glorietta Bay. Initially, this contract was limited to conducting periodic bathymetric and eelgrass surveys, but was subsequently modified to include additional work. This additional work included serving as the environmental consultant for the *"Glorietta Bay Marina, Marina Building and Promenade Redevelopment Project"* constructed in 2007. The scope of work for that project included:

- Assisting the City's CEQA Analysis by preparing a Resource Assessment (as part of the Initial Study);
- Preparing and coordinating the permit applications to federal, state and local public agencies;
- Supervising required marine biological (eelgrass) surveys in support of the federal and state permit applications; and

- Designing and coordinating the development of the Eelgrass Mitigation Area.

Additionally, M&A advised City staff as well as the Marina engineer consultant, civil engineer consultant, general contractors, and building architect on various aspects of the bay dredging, rip rap repair, marina dock, boat rental dock, promenade, and marina building components. Recently, M&A worked on the biological resources section of the Initial Study for the Dock C/BLRF Reconstruction Project.

ANALYSIS: Due to previous similar work with the City over the years, M&A has unique knowledge and experience with the marine environment in Glorietta Bay, as evidenced by their services rendered for the previous marina project. M&A assisted in the evaluation of the various Dock C and "free" public dock concepts that were previously presented to the City Council. To capitalize on M&A's extensive knowledge of local conditions and to maximize the City's previous investments, staff is recommending a new sole source professional services contract with M&A. Other firms in San Diego County could provide the same professional services but do not have the well-established knowledge and experience with the marine environment in Glorietta Bay as well as familiarity with the permitting agencies.

M&A will assist the City with obtaining permit approval from the various federal, state and regional public agencies. The following is a list of public agencies that the City will seek permit approval from:

- U.S. Army Corps of Engineers
- California Coastal Commission
- California State Lands Commission
- California Department of Fish & Game
- San Diego Unified Port District
- San Diego Regional Water Quality Control Board

As indicated in the proposed Scope of Work, services to be provided under this agreement include: developing a detailed timeline and schedule for the permitting process; developing a dredge cut and reuse fill design plan to the permittable design level; preparing required submittals for each agency; and attending necessary project team and resource and regulatory agencies meetings.

Assuming all permits are received, City staff will return with a Supplemental Scope of Work and Contract Change Order for the required eel grass surveys and biological monitoring and reporting for the Dock C/BLRF Reconstruction Project.

ALTERNATIVES: Direct staff to conduct a Request for Qualifications and Proposals to select an environmental consultant for the Dock C/BLRF Project.

Submitted by Office of the City Manager\Torres & Public Services & Engineering\Cecil
Attachment: Professional Services Agreement

CM	ACM	AS	CA	CC	CD	CE	F	L	P	PSE	R/G
BK	TR	LS	JNC	MLC	NA	EW	NA	NA	CM	CMM	NA

ATTACHMENT A

Merkel & Associates
Professional Services Agreement

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AGREEMENT FOR PROFESSIONAL SERVICES

MERKEL & ASSOCIATES

This AGREEMENT is made and entered into as of the date of execution by the City of Coronado, a municipal corporation, hereinafter referred to as "CITY" and Merkel & Associates, Inc., California Corporation, hereinafter referred to as "CONSULTANT." Where the contracting entity is a joint venture such entity is hereinafter referred to as "CONSULTANT."

RECITALS

The CITY requires the services of a CONSULTANT to provide permitting support for the Dock C/Boat Launch Ramp (BLR) Reconstruction Project. These services will generally consist of assisting the City with preparation of permit applications and conducting bathymetric and eelgrass surveys in support of federal and state permit applications. The work to be performed by CONSULTANT shall be referred to herein as the "PROJECT," or "DESCRIBED SERVICES."

On June 16, 2015, the City Council for the CITY approved this AGREEMENT and authorized the City Manager to execute the form of this Agreement.

CONSULTANT represents itself as being a professional biological consulting firm, possessing the necessary experience, skills and qualifications to provide the services required by the CITY. CONSULTANT warrants and represents that it has the necessary staff to deliver the services within the time frame herein specified.

The CITY's Director of Public Services and Engineering and his authorized representative shall serve as the CITY's "Contract Officer" for this AGREEMENT and has the authority to direct the CONSULTANT, approve actions, request changes, and approve additional services. Any obligation of the CITY shall be the responsibility of the Contract Officer.

NOW, THEREFORE, in consideration of these recitals and the mutual covenants contained herein, CITY and CONSULTANT agree as follows:

1.0 TERM OF THE AGREEMENT

1.1 This AGREEMENT shall be effective beginning the day, month and year of the execution of this document by the CITY. The Contract shall be in effect for a term of three years or until June 30, 2018, whichever occurs later. The CITY shall have the option to extend the AGREEMENT, if agreed to by the CONSULTANT.

1.2 The CONSULTANT shall commence the performance of the DESCRIBED SERVICES immediately upon execution of this AGREEMENT. Time is of the essence in this AGREEMENT. Failure to meet the schedule contained in this AGREEMENT is a default by the CONSULTANT.

1.3 Any delay occasioned by causes beyond the control of CONSULTANT may merit an extension of time for the completion of the DESCRIBED SERVICES. When such delay occurs, CONSULTANT shall immediately notify the Contract Officer in writing of the cause and the extent of the delay, whereupon the Contract Officer shall ascertain the facts and the extent of the delay and grant an extension of time for the completion of the DESCRIBED SERVICES when justified by the circumstances.

1.4 This AGREEMENT may be terminated in accordance with the provisions contained in this AGREEMENT.

2.0 CONSULTANT'S OBLIGATIONS AND SCOPE OF WORK (ATTACHMENT A)

2.1 CONSULTANT shall provide the CITY with the professional services for the project which are described in **ATTACHMENT A**, hereinafter referred to as "DESCRIBED SERVICES."

2.2 CONSULTANT shall perform all the tasks required to accomplish the DESCRIBED SERVICES in conformity with the applicable requirements of Federal, State and local laws in effect at the time that the scope of work is substantially completed by the CONSULTANT.

a. The CONSULTANT is responsible for ensuring the professional quality, technical accuracy, and coordination of all services and documents furnished by the CONSULTANT under this AGREEMENT.

b. The CONSULTANT shall be obligated to comply with applicable standards of professional care in the performance of the DESCRIBED SERVICES. CITY recognizes that opinions relating to environmental, geologic, and geotechnical conditions are based on limited data and that actual conditions may vary from those encountered at the times and locations where the data are obtained despite the use of professional care. Where any condition exists for which the CONSULTANT must make a judgment which could result in an actual condition that is materially different, the CONSULTANT shall advise the CITY in advance and request specific direction.

c. The CONSULTANT shall, without additional compensation, correct or revise any DESCRIBED SERVICES which do not meet the foregoing professional responsibility standards.

2.3 During the term of this AGREEMENT, CONSULTANT shall maintain professional certifications as required in order to properly comply with all applicable Federal**,** State and local laws. If the CONSULTANT lacks such certification, this AGREEMENT is void and of no effect.

2.4 The CITY's review, approval or acceptance of, or payment for, the services required under this AGREEMENT shall not be construed to operate as a release or waiver of any rights of the CITY under this AGREEMENT or of any cause of action arising out of CONSULTANT's performance of this AGREEMENT, and CONSULTANT is responsible to the CITY for all damages to the CITY caused by the CONSULTANT's performance of any of the services under this AGREEMENT.

2.5 Conflict of Interest and Political Reform Act Obligations if determined to be applicable - according to **ATTACHMENT B - CONFLICT OF INTEREST DETERMINATION**. CONSULTANT shall at all times comply with the terms of the Political Reform Act and the local Conflict of Interest Ordinance. The level of disclosure categories shall be set by the City and shall reasonably relate to the SCOPE OF SERVICES provided by CONSULTANT under this AGREEMENT.

3.0 PAYMENT AND SCHEDULE OF SERVICES (ATTACHMENTS C AND D)

3.1 CONSULTANT is hired to render the DESCRIBED SERVICES and any payments made to CONSULTANT are full compensation for such services.

3.2 The amount of payment to CONSULTANT for providing the DESCRIBED SERVICES is set forth in **ATTACHMENT C** which is attached hereto and incorporated herein. No payment shall be allowed for any reimbursable expenses unless specifically described in **ATTACHMENT C.**

3.3 Payment for all undisputed portions of each invoice shall be made within 45 days from the date of the invoice.

3.4 Unless provided by the CITY, a Project Schedule showing all milestones shall be developed by the CONSULTANT and submitted to the CITY for approval. The form of the schedule shall be a "bar chart," "critical path," or other format, in any event as specified by the CITY or approved by City's Contract Officer. The final schedule is attached herein as **ATTACHMENT D.**

4.0 CITY'S OBLIGATIONS

4.1 CITY shall provide information as to the requirements of the PROJECT, including budget limitations. The CITY shall provide or approve the schedule proposed by the CONSULTANT.

4.2 CITY shall furnish the required information and services and shall render approvals and decisions expeditiously to allow the orderly progress of the CONSULTANT's services as shown on the schedule required under **ATTACHMENT D.**

5.0 SUBCONTRACTING (Reserved)

6.0 CHANGES TO THE SCOPE OF WORK

6.1 The CONSULTANT shall not perform work in excess of the DESCRIBED SERVICES without the prior written approval of the CONTRACT OFFICER. All requests for extra work shall be by written Change Order submitted to the CONTRACT OFFICER and signed prior to the commencement of such work. Fees for additional work will be negotiated on a fixed fee basis.

6.2 The CITY may unilaterally reduce the scope of work to be performed by the CONSULTANT. Upon doing so, CITY and CONSULTANT agree to meet in good faith and confer for the purpose of negotiating a deductive change order.

7.0 VERBAL OR WRITTEN AGREEMENT OR CONVERSATION; INTEGRATION

7.1 This AGREEMENT, along with any exhibits, appendices, addendums, schedules, and amendments hereto, encompasses the entire AGREEMENT of the parties, and supersedes all previous understandings and agreements between the parties, whether oral or written. The parties hereby acknowledge and represent, by affixing their hands and seals hereto, that said parties have not relied on any representation, assertion, guarantee, warranty, collateral contract or other assurance, except those set out in this AGREEMENT, made by or on behalf of any other party or any other person or entity whatsoever, prior to the execution of this AGREEMENT. The parties hereby waive all rights and remedies, at law or in equity, arising or which may arise as the result of a party's reliance on such representation, assertion, guarantee, warranty, collateral contract or other assurance, provided that nothing herein contained shall be construed as a restriction or limitation of said party's right to remedies associated with the gross negligence, willful misconduct or fraud of any person or party taking place prior to, or contemporaneously with, the execution of this AGREEMENT.

8.0 TERMINATION OF AGREEMENT

8.1 In the event of CONSULTANT's default of any covenant or condition hereof, including, but not limited to, failure to timely or diligently prosecute, deliver, or perform the DESCRIBED SERVICES, or where the CONSULTANT fails to perform the work in accordance with the project schedule (ATTACHMENT D), the CITY may immediately terminate this AGREEMENT for cause if CONSULTANT fails to cure the default within ten (10) calendar days of receiving written notice of the default. Thereupon, CONSULTANT shall immediately cease work and within five (5) working days: (1) assemble all documents owned by the CITY and in CONSULTANT's possession, and deliver said documents to the CITY, and (2) place all work in progress in a safe and protected condition. The Contract Officer shall make a determination of the percentage of work which CONSULTANT has performed which is usable and of worth to the CITY. Based upon that finding, the Contract Officer shall determine any final payment due to CONSULTANT.

8.2 This AGREEMENT may be terminated by the CITY, without cause, upon the giving of fifteen (15) days written notice to the CONSULTANT. Prior to the fifteenth day following the giving of the notice, the CONSULTANT shall assemble the completed work product to date, and put same in order for proper filing and closing, and deliver said product to the CITY. The CONSULTANT shall be entitled to just and equitable compensation for any satisfactory work completed. The Contract Officer and CONSULTANT shall endeavor to agree upon a percentage complete of the contracted work if fees are fixed, or an agreed dollar sum based on services performed if hourly, and terms of payment for services and reimbursable expenses. CONSULTANT hereby expressly waives any and all claims for damages or compensation arising under this AGREEMENT except as set forth herein.

9.0 OWNERSHIP OF DOCUMENTS

9.1 All work products (i.e., documents, data, studies, drawings, maps, models, photographs and reports) prepared by CONSULTANT under this AGREEMENT, whether paper or electronic, shall become the property of CITY for use with respect to this PROJECT, and shall be turned over to the CITY upon completion of the PROJECT or any phase thereof, as contemplated by this AGREEMENT.

9.2. Contemporaneously with the transfer of such documents, the CONSULTANT hereby assigns to the CITY and CONSULTANT thereby expressly waives and disclaims, any copyright in, and the right to reproduce, all written material, drawings, plans, specifications or other work prepared under this AGREEMENT, except upon the CITY's prior authorization regarding reproduction, which authorization shall not be unreasonably withheld. The CONSULTANT shall, upon request of the CITY, execute any further document(s) necessary to further effectuate this waiver and disclaimer.

10.0 STATUS OF CONSULTANT

10.1 CONSULTANT shall perform the services provided for herein in a manner of CONSULTANT's own choice, as an independent contractor and in pursuit of CONSULTANT's independent calling, and not as an employee of the CITY. The CONSULTANT has and shall retain the right to exercise full control and supervision of all persons assisting the CONSULTANT in the performance of said services hereunder, the CITY only being concerned with the finished results of the work being performed. CONSULTANT shall confer with the CITY at a mutually agreed frequency and inform the CITY of incremental work/progress as well as receive direction from the CITY. Neither CONSULTANT nor CONSULTANT's employees shall be entitled in any manner to any employment benefits including, but not limited to, employer paid payroll taxes, Social Security, retirement benefits, health benefits, or any other benefits, as a result of this AGREEMENT. It is the intent of the parties that neither CONSULTANT nor its employees are to be considered employees of CITY, whether "common law" or otherwise, and CONSULTANT shall indemnify, defend and hold CITY harmless from any such obligations on the part of its officers, employees and agents.

11.0 ASSIGNMENT OF CONTRACT

11.1 This AGREEMENT and any portion thereof shall not be assigned or transferred, nor shall any of the CONSULTANT's duties be delegated or sub-contracted, without the express written consent of the CITY.

12.0 COVENANT AGAINST CONTINGENT FEES

12.1 CONSULTANT warrants that it has not employed or retained any company or person, other than a bona fide employee working for CONSULTANT, to solicit or secure this AGREEMENT, and that CONSULTANT has not paid or agreed to pay any company or person, other than a bona fide employee, any fee, commission, percentage, brokerage fee, gift, or any other consideration contingent upon, or resulting from, the award or making of this AGREEMENT. For breach or violation of this warranty, the CITY shall have the right to terminate this AGREEMENT without liability or, at the CITY's discretion, to deduct from the

AGREEMENT price or consideration, or otherwise recover the full amount of such fee, commission, percentage, brokerage fee, gift or contingent fee.

13.0 INDEMNITY - HOLD HARMLESS

13.1 To the extent permitted by law, CONSULTANT, through its duly authorized representative, agrees that CITY and its respective elected and appointed boards, officials, officers, agents, employees and volunteers (individually and collectively, "CITY Indemnitees") shall have no liability to CONSULTANT or any other person for, and CONSULTANT shall indemnify, protect and hold harmless CITY Indemnitees from and against any and all liabilities, claims, demands, actions, causes of action, proceedings, suits, damages, judgments, liens, levies, costs and expenses, including reasonable attorneys' fees and disbursements (collectively "claims"), which arise out of, or pertain to, or relate to the negligence, recklessness, or willful misconduct of CONSULTANT, its employees, agents, and SUBCONSULTANTS in the performance of services under this AGREEMENT.

13.2 CONSULTANT's obligation herein does not extend to liability for damages for death or bodily injury to persons, injury to property, or other loss, damage or expense arising from the sole negligence or willful misconduct by the CITY or its elected and appointed boards, officials, officers, agents, employees and volunteers.

13.3 CONSULTANT shall provide a defense to the CITY's Indemnitees, or at the CITY's option, reimburse the CITY's Indemnitees for all costs, attorneys' fees, expenses and liabilities (including judgment or portion thereof) incurred with respect to any litigation in which the CONSULTANT is obligated to indemnify, defend and hold harmless the CITY pursuant to this AGREEMENT.

13.4 This provision shall not be limited by any provision of insurance coverage the CONSULTANT may have in effect, or may be required to obtain and maintain, during the term of this AGREEMENT. This provision shall survive expiration or termination of this AGREEMENT.

14.0 INSURANCE

14.1 CONSULTANT shall obtain and, during the term of this AGREEMENT, shall maintain policies of professional liability (errors and omissions), automobile liability, and general liability insurance from an insurance company authorized to do business in the State of California in insurable amounts of not less than one million dollars ($1,000,000) per occurrence and two million dollars ($2,000,000) aggregate. For professional liability insurance, the policy shall be on a claims made and in the aggregate basis. The insurance policies shall provide that the policies shall remain in full force during the life of the AGREEMENT, and shall not be canceled without thirty (30) days prior written notice to the CITY from the insurance company. Statements that the carrier "will endeavor" and "failure to mail such notice shall impose no obligation or liability upon the company, its agents or representatives," will not be acceptable on insurance certificates.

14.2 The CITY, its officers, officials, employees, and representatives shall be named as additional insureds on the required general liability and automobile liability policies. All policies shall contain a provision stating that the CONSULTANT's policies are <u>primary</u> insurance and

that insurance (including self-retention) of the CITY or any named insured will not be called upon to contribute to any loss.

14.3 Before CONSULTANT shall employ any person or persons in the performance of the AGREEMENT, CONSULTANT shall procure a policy of workers' compensation insurance as required by the Labor Code of the State of California, or shall obtain a certificate of self insurance from the Department of Industrial Relations.

14.4 PROVIDER shall furnish certificates of said insurance and policy endorsements to the Contract Officer prior to commencement of work under this AGREEMENT. Failure on the part of CONSULTANT to procure or maintain in full force the required insurance shall constitute a material breach of contract under which the CITY may terminate this AGREEMENT pursuant to Paragraph 8.2 above.

14.5 The CITY reserves the right to review the insurance requirements of this section during the effective period of the AGREEMENT and to modify insurance coverages and their limits when deemed necessary and prudent by City's Risk Manager based upon economic conditions, recommendation of professional insurance advisors, changes in statutory law, court decisions or other relevant factors. The CONSULTANT agrees to make any reasonable request for deletion, revision or modification of particular policy terms, conditions, limitations or exclusions (except where policy provisions or established by law or regulation binding upon either party to the contract or upon the underwriter of any such policy provisions). Upon request by CITY, CONSULTANT shall exercise reasonable efforts to accomplish such changes in policy coverages and shall pay the cost thereof.

14.6 Any deductibles or self-insured retentions must be declared to and approved by the CITY. At the CITY's option, the PROVIDER shall demonstrate financial capability for payment of such deductibles or self-insured retentions.

14.7 CONSULTANT hereby grants to CITY a waiver of any right to subrogation which any insurer of said CONSULTANT may acquire against the CITY by virtue of the payment of any loss under such insurance. This provision applies regardless of whether or not the CITY has requested or received a waiver of subrogation endorsement from the insurer.

15.0 DISPUTES

15.1 If a dispute should arise regarding the performance of this AGREEMENT, the following procedures shall be used to address the dispute:

a. If the dispute is not resolved informally, then, within five (5) working days thereafter, the CONSULTANT shall prepare a written position statement containing the party's full position and a recommended method of resolution and shall deliver the position statement to the Contract Officer.

b. Within five (5) days of receipt of the position statement, the Contract Officer shall prepare a response statement containing the responding party's full position and a recommended method of resolution.

c. After the exchange of statements, if the dispute is not thereafter resolved, the CONSULTANT and the Contract Officer shall deliver the statements to the City Manager for a determination.

15.2 If the dispute remains unresolved, and the parties have exhausted the procedures of this section, the parties may then seek resolution by mediation or such other remedies available to them by law.

16.0 GENERAL PROVISIONS

16.1 **Accounting Records.** CONSULTANT shall keep records of the direct reimbursable expenses pertaining to the DESCRIBED SERVICES and the records of all accounts between the CONSULTANT and SUBCONSULTANTS. CONSULTANT shall keep such records on a generally recognized accounting basis. These records shall be made available to the Contract Officer, or the Contract Officer's authorized representative, at mutually convenient times, for a period of three (3) years from the completion of the work.

16.2 **Contract Officer.** The Director of Public Services and Engineering shall serve as the CITY's "Contract Officer" for this AGREEMENT and has the authority to direct the CONSULTANT, approve actions, request changes, and approve additional services within her/his authority. Any obligation of the CITY shall be the responsibility of the Contract Officer. Excepting the provisions pertaining to dispute resolution, no other party shall have any authority under this AGREEMENT unless specifically delegated in writing.

16.3 **Governing Law.** This AGREEMENT and all matters relating to it shall be governed by the laws of the State of California and any action brought relating to this AGREEMENT shall be held exclusively in a state court in the County of San Diego. CONSULTANT hereby waives the right to remove any action from San Diego County as is otherwise permitted by California Code of Civil Procedure Section 394.

16.4 **Business License.** CONSULTANT and its SUBCONSULTANTS are required to obtain and maintain a City Business License during the duration of this AGREEMENT.

16.5 **Drafting Ambiguities**. The PARTIES agree that they are aware that they have the right to be advised by counsel with respect to the negotiations, terms and conditions of this AGREEMENT, and the decision of whether or not to seek advice of counsel with respect to this AGREEMENT is a decision which is the sole responsibility of each Party. This AGREEMENT shall not be construed in favor of or against either Party by reason of the extent to which each Party participated in the drafting of the AGREEMENT.

16.6. **Conflicts Between Terms**. If an apparent conflict or inconsistency exists between the main body of this AGREEMENT and the Exhibits, the main body of this AGREEMENT shall control. If a conflict exists between an applicable federal, state, or local law, rule, regulation, order, or code and this AGREEMENT, the law, rule, regulation, order, or code shall control. Varying degrees of stringency among the main body of this AGREEMENT, the Exhibits, and laws, rules, regulations, orders, or codes are not deemed conflicts, and the most stringent requirement shall control. Each Party shall notify the other immediately upon the identification of any apparent conflict or inconsistency concerning this AGREEMENT.

17.0 NOTICES

17.1 Any notices to be given under this AGREEMENT, or otherwise, shall be served by certified mail. For the purposes hereof, unless otherwise provided in writing by the parties hereto:

a. The address of the CITY, and the proper person to receive any notice on the CITY's behalf, is:

City of Coronado
Director of Public Services & Engineering
1825 Strand Way
Coronado, CA 92118
Attn.: Cliff Maurer, Director
Phone: (619) 522-7385; Fax: (619) 522-2408

b. The address of the CONSULTANT, and the proper person to receive any notice on the CONSULTANT's behalf, is:

Keith Merkel, Principal
Merkel & Associates, Inc.
5434 Ruffin Road
San Diego, CA 92123
Phone: (858) 560-5465; Fax: (858) 560-7779

18.0 PROFESSIONAL CONSULTANT'S CERTIFICATION OF AWARENESS OF IMMIGRATION REFORM AND CONTROL ACT OF 1986

18.1 CONSULTANT certifies that CONSULTANT is aware of the requirements of the Immigration Reform and Control Act of 1986 (8 U.S.C. §§ 1101-1525) and has complied and will comply with these requirements including, but not limited to, verifying the eligibility for employment of all agents, employees, SUBCONSULTANTS and CONSULTANTS that are included in this AGREEMENT.

19.0 ADDITIONAL PROVISIONS

19.1 **Consequential Damages.** Neither party shall be liable to the other for consequential damages including, without limitation, loss of use or loss of profits, incurred by one another or their subsidiaries or successors, regardless of whether such damages are caused by breach of contract, willful misconduct, negligent act or omission, or other wrongful act of either of them.

19.2 **Responsibility for Others.** CONSULTANT shall be responsible to the CITY for its services and the services of its SUBCONSULTANTS. CONSULTANT shall not be responsible for the acts or omissions of other parties engaged by the CITY nor for their construction means, methods, techniques, sequences, or procedures, or their health and safety precautions and programs.

19.3 **Representation.** The CONSULTANT is not authorized to represent the CITY, to act as the CITY's agent or to bind the CITY to any contractual agreements whatsoever.

19.4 **Third-Party Review of CONSULTANT's Work Product (Peer Review).** At the option of the CITY, a review of the CONSULTANT's work product may be performed by an independent expert chosen by the CITY. In such case, the CONSULTANT agrees to confer and cooperate fully with the independent expert to allow a thorough review of the work product by the expert. Such review is intended to provide the CITY a peer review of the concepts, all pre-design documentation, methods, professional recommendations and other work product of the CONSULTANT. The results of this review will be furnished to the CITY and shall serve to assist the CITY in its review of the CONSULTANT's deliverables under this AGREEMENT.

19.5 **Periodic Reporting Requirements**. The CONSULTANT shall provide a written status report of the progress of the work on a monthly basis which shall accompany the CONSULTANT's payment invoice. The status report shall, at a minimum, report the work accomplished to date; describe any milestones accomplished; show and discuss the results on any testing or exploratory work; provide an update to the approved work schedule as set forth in Attachment D, and if not in accordance with the original work schedule, describe how the CONSULTANT intends to get back on the original work schedule; describe any problems or recommendations to increase the scope of the work; and provide any other information which may be requested by the CITY. The report is to be of a form and quality appropriate for submission to the City Council.

19.6 **Reserved.**

19.7 **Rights Cumulative.** All rights, options, and remedies of the CITY contained in this AGREEMENT shall be construed and held to be cumulative, and no one of the same shall be exclusive of any other, and the CITY shall have the right to pursue any one or all of such remedies or any other remedy or relief which may be provided by law, whether or not stated in this AGREEMENT.

19.8 **Waiver**. No waiver by either party of a breach by the other party of any of the terms, covenants, or conditions of this AGREEMENT shall be construed or held to be a waiver of any succeeding or preceding breach of the same or any other term, covenant or condition herein contained. No waiver of any default of either party hereunder shall be implied from any omission by the other party to take any action on account of such default if such default persists or is repeated, and no express waiver shall affect default other than as specified in said waiver.

19.9 **Severability.** In the event that any part of this AGREEMENT is found to be illegal or unenforceable under the law as it is now or hereafter in effect, either party will be excused from performance of such portion or portions of this AGREEMENT as shall be found to be illegal or unenforceable without affecting the remaining provisions of this AGREEMENT.

19.10 **Exhibits Incorporated**. All Exhibits referenced in this AGREEMENT are incorporated into the AGREEMENT by this reference.

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20. SIGNATURES

20.1 Each signatory and party hereto hereby warrants and represents to the other party that it has legal authority and capacity and direction from its principal to enter into this AGREEMENT, and that all resolutions or other actions have been taken so as to enable it to enter into this AGREEMENT.

CITY:

By: _____
Blair King, City Manager

Date: _____

CONSULTANT

By: _____
Keith Merkel, Principal

Date: _____

APPROVED AS TO CONTENT:

_____
Cliff Maurer, Director Date

APPROVAL AS TO FORM:

_____
Johanna N. Canlas, City Attorney Date

ATTEST:

_____
Mary L. Clifford, City Clerk Date

ATTACHMENT A: SCOPE OF WORK
ATTACHMENT B: CONSULTANT CONFLICT OF INTEREST DETERMINATION
ATTACHMENT C: PAYMENT FOR SERVICES
ATTACHMENT D: SCHEDULE OF SERVICES

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ATTACHMENT A

SCOPE OF WORK

TASK 1. PERMITTING STRATEGY

Under this task, M&A would prepare a detailed flow chart of the regulatory permitting process that identifies prerequisite and critical path elements, along with anticipated timelines for each action within the permitting flow chart. This task includes project team meetings to review and discuss options. This flow charting process would generally follow that format used for the A-B Dock and Glorietta Bay Improvements project. The regulatory process is similar in that it includes the same basic agencies; however, since the completion of the last improvements project, National Marine Fisheries Service (NMFS) has taken on a broader role in endangered species and essential fish habitat regulation and the Corps has adopted some additional mitigation policies that somewhat alter the processing process.

TASK 2. DOCK C DREDGE MATERIAL CHARACTERIZATION AND REUSE

The preferred Dock C plan includes some limited dredging to remove an encumbering shoal from the marina area. M&A would work with the project design engineers to refine the dredge cut and reuse fill design for the project as was done during the prior marina work for the A and B docks. We prepared an initial dredge plan for the environmental review process and ensured that the potential dredging to be analyzed in the environmental document was of adequate scale to encompass a final design. However, this dredge plan will need to be developed to a permittable design level and dredge material testing will be required. This dredging will require sediment characterization in accordance with the EPA/USACE Inland Testing Manual. M&A proposes to prepare a Sampling and Analysis Plan (SAP) with the intent of testing for beneficial reuse placement of material within the eelgrass mitigation site at Glorietta Bay Park. This SAP would be structured to rely heavily on our prior dredge material testing and placement program. M&A would submit the SAP and present the sampling program for concurrence from the Dredge Material Management Team (DMMT) including EPA, U.S. Army Corps of Engineers (USACE), and RWQCB prior to proceeding. This will typically require a post submittal teleconference to obtain concurrence and potentially a final SAP submittal prior to proceeding. Following approval of the SAP, M&A would conduct material sampling and testing and would prepare a final report of findings of reuse or disposal suitabilities. This report will be required to support project permitting and will required a Suitable for Unconfined Aquatic Disposal (SUAD) determination by the Corps and EPA as part of the regulatory process. M&A will work with the two federal agencies to obtain this determination.

TASK 3. PERMIT APPLICATION PACKAGE PREPARATION

Under this task, M&A would work with the core project team and resource and regulatory agencies to complete the required submittals and permit processing. The deliverable for this task will be one copy of the complete permit application package for each resource and regulatory agency requiring submittal materials, plus copies for the City and core consultant team members. Where feasible, permit application submittals will be provided in PDF format rather than hard copies. Application fees for agency processing shall be separately paid by the City.

Army Corps of Engineers, Rivers and Harbors Act Section 10/404 Permit

M&A would complete and submit necessary application materials for a section 10/404 permit from the USACE under the Rivers and Harbors Act and the Clean Water Act. M&A would work closely with you and the USACE to ensure that the most efficient permitting avenue is pursued for this work.

Clean Water Act, Section 401 Certification

M&A would prepare and submit an application package to obtain a Clean Water Act section 401 state water quality certification from the Regional Water Quality Control Board. We would rely on the City and core consultant team members to assist us in submitting the various items necessary to support the applications (e.g., engineering drawings) in order to complete the application package.

Coastal Development Permit

M&A would prepare and submit an application package to obtain a Coastal Development Permit for this project. Because the ultimate approval process will result in a change in the Port Master Plan to fit the marina uses, the CDP will be issued by the Port rather than the Coastal Commission. The application requires the assembly of a large amount of information in numerous attachments. We would rely on the City and core consultant team members to assist us in obtaining the various items necessary to support the applications in order to complete the application package.

TASK 4. RESOURCE AND REGULATORY AGENCY CONSULTATION AND MEETINGS

Under this task, M&A would work with the City, other project team consultants, and resource and regulatory agencies to complete the permit processing. Included in this task would be coordination, correspondence, and local meeting time with team members and the agencies as required. Attendance at local hearings for Port issuance of the CDP and Coastal Commission action on the Port Master Plan amendment is contemplated; however, out of town travel has not been budgeted. The time and costs associated with this work effort would be billed on a time and materials basis and would not exceed the estimated total cost without your prior authorization.

ATTACHMENT B

CONFLICT OF INTEREST DETERMINATION

CONSULTANT shall at all times comply with the terms of the Political Reform Act and the local conflict of interest ordinance. CONSULTANT shall immediately disqualify itself and shall not use its official position to influence in any way any matter coming before the City in which the CONSULTANT has a financial interest as defined in Government Code Section 87103. CONSULTANT represents that it has no knowledge of any financial interests which would require it to disqualify itself from any matter on which it might perform services for the City.

"CONSULTANT[1]" means an individual who, pursuant to a contract with a state or local agency:

(A) Makes a governmental decision whether to:

1. Approve a rate, rule or regulation;
2. Adopt or enforce a law;
3. Issue, deny, suspend, or revoke any permit, license, application, certificate, approval, order, or similar authorization or entitlement;
4. Authorize the City to enter into, modify, or renew a contract provided it is the type of contract that requires City approval;
5. Grant City approval to a contract that requires City approval and to which the City is a party, or to the specifications for such a contract;
6. Grant City approval to a plan, design, report, study, or similar item;
7. Adopt, or grant City approval of, policies, standards, or guidelines for the City, or for any subdivision thereof; **or**

(B) Serves in a staff capacity with the City and in that capacity participates in making a governmental decision as defined in Regulation 18702.2 or performs the same or substantially all the same duties for the City that would otherwise be performed by an individual holding a position specified in the City's Conflict of Interest Code.

[1] The City's Conflict of Interest Code and the Political Reform Act refer to "consultants," not "contractors." The City's professional services agreements might refer to the hired professional as a "contractor," not a "consultant," in which case the Conflict of Interest Code may still apply. The Conflict of Interest Code, however, does not cover public works contractors.

DISCLOSURE DETERMINATION:

□ 1. CONSULTANT/CONTRACTOR will not be "making a government decision" or "serving in a staff capacity" as defined in Sections A and B above.
No disclosure required.

□ 2. CONSULTANT/CONTRACTOR will be "making a government decision" or "serving in a staff capacity" as defined in Sections A and B above. As a result, CONSULTANT/CONTRACTOR shall file, with the City Clerk of the City of Coronado in a timely manner as required by law, a Statement of Economic Interest (Form 700) as required by the City of Coronado Conflict of Interest Code, and the Fair Political Practices Commission, to meet the requirements of the Political Reform Act. *

Signature _____ Date _____

Name _____ Department _____

City Attorney Approval of Determination _____

City Manager Approval of Determination _____

*The CONSULTANT's disclosure of investments, real property, income, loans, business positions and gifts, shall be limited to those reasonably related to the project for which CONSULTANT has been hired by the CITY. The scope of disclosure for CONSULTANT is attached hereto as Attachment B-1.

ATTACHMENT B-1

CONFLICT OF INTEREST SCOPE OF DISCLOSURE

(For use in preparing California Form 700)

Investments: "Investment" means a financial interest in any business entity engaged in the business of marina biology consulting.

Real Property: "Real property" interests are limited to real property in the City of Coronado, wherever located.

Sources of Income: "Sources of income" means income (including loans, business positions, and gifts) of the CONSULTANT, or the CONSULTANT's spouse or domestic partner in excess of $500 or more during the reporting period from sources that are business entities engaged in the business of marine biology consulting.

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ATTACHMENT C

PAYMENT FOR SERVICES

A. PAYMENT FOR SERVICES: Payments to the CONSULTANT for the DESCRIBED SERVICES shall be made in the form of monthly payments due for the percentage of work performed on each Phase as a percentage of the total fee for the Phase. Percentage of completion of a Phase shall be assessed in the sole and unfettered discretion of the Contract Officer or the designated representative. All invoices submitted by the CONSULTANT shall show an hourly reconciliation of time spent on each Phase. The original invoice shall be provided for any subcontracted services. Normal processing time for payments is four (4) weeks.

For performance of each Phase or portion thereof as identified below, CITY shall pay a fixed fee associated with the Phase of the DESCRIBED SERVICES in the amount and at the time or milestones set forth. CONSULTANT shall not commence Services under any Phase, and shall not be entitled to compensation for the Phase, unless CITY shall have issued a Notice to Proceed to the CONSULTANT as to the Phase.

PHASE	FIXED FEE FOR PHASE
Task 1: Permitting Strategy	$6,146
Task 2: Dock C Dredge Material SED Characterization Testing	$38,577
Task 3: Permit Application Package Preparation	$22,272
Task 4: Resource/Regulatory Agency Consultation/Meetings	$8,569
TOTAL FIXED FEE	**$75,564**

B. REIMBURSABLE SERVICES - None

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ATTACHMENT D

SCHEDULE OF SERVICES

PROJECT SCHEDULE – The Project Schedule shall be appended here.

CONSULTANT agrees to diligently pursue the work described. The following schedule contractually obligates the CONSULTANT to perform all services to meet the time duration for each Phase of work shown:

ATTACHMENT D. SCHEDULE OF SERVICES

Merkel & Associates Environmental Regulatory Services

ACTION ITEM	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16
Task 1. Permitting Strategy																			
Detailed Flow Chart for Regulatory Approvals																			
Task 2. Dock C Dredge Material Characterization and Reuse																			
Sampling and Analysis Plan																			
EPA, ACOE Review and Approval of SAP																			
Sampling and Testing Program																			
Final Sampling Report and Sediment Reuse or Disposal Report																			
Task 3. Permit Application Package Preparation and Processing																			
ACOE, Rivers and Harbors Act Section 10/404 Permit																			
Clean Water Act, Section 401 Certification																			
Coastal Development Permit																			
EFH and ESA Consultation																			
Task 4. Resource and Regulatory Agency Consultation and Meetings																			

PUBLIC HEARING: APPEAL OF THE HISTORIC RESOURCE COMMISSION'S DENIAL OF A REQUEST FOR A HISTORIC ALTERATION PERMIT FOR AN EXCEPTION TO PARKING REQUIREMENTS FOR THE PROPERTY ADDRESSED AS 427 A AVENUE AND LOCATED IN THE R-1B (SINGLE FAMILY RESIDENTIAL) ZONE (HAP 2015-04 STEPHEN MULLIN)

ISSUE: Whether to affirm, modify, or overturn the decision of the Historic Resource Commission that a request for an exception to parking requirements for the property addressed as 427 A Avenue should be denied.

HISTORIC RESOURCE COMMISSION RECOMMENDATION: Adopt the attached resolution (Attachment A) and uphold the decision of the Historic Resource Commission (HRC) that a request for an exception to parking requirements for the property addressed as 427 A Avenue should be denied.

STAFF RECOMMENDATION: Consider the information presented in the appeal, and affirm, modify, or overturn the decision of the Historic Resource Commission that a request for an exception to parking requirements for the property addressed as 427 A Avenue should be denied.

FISCAL IMPACT: No impacts have been identified.

COUNCIL AUTHORITY: This hearing is an administrative decision, sometimes called a "quasi-judicial" decision, involving the application of existing laws or policies to a given set of facts. Courts generally give less deference to decision makers in administrative mandate actions and will inquire: (a) whether the City proceeded without, or in excess of, its jurisdiction; (b) whether there was a fair hearing; or (c) whether there was any prejudicial abuse of discretion (which is established when (i) the City has not proceeded in the manner required by law, (ii) the decision is not supported by the findings, or (iii) the findings are not supported by the evidence).

PUBLIC NOTICE: Notice of this public hearing was published in the *Coronado Eagle & Journal* on July 8, 2015, and notices were mailed to all property owners within a 300-foot radius of the subject property.

CEQA ENVIRONMENTAL QUALITY ACT (CEQA) DETERMINATION: Class 31 CEQA Guidelines Section 15331 provides for exemptions to Historic Resource Restoration and Rehabilitation projects that involve maintenance, repair, stabilization, rehabilitation, restoration, preservation, conservation or reconstruction of historic resources in a manner consistent with the Secretary of the Interior's Standards for the Treatment of Historic Properties and will not cause a substantial adverse change in the significance of a resource.

The Historic Resource Commission determined that Alternative 1, as proposed by the property owner, does not comply with the Secretary of the Interior's Standards. The Commission determined that Alternative 2 does comply with the Standards, but is not necessary in order to achieve preservation or improvement of the historic property, as further described in the Analysis section.

BACKGROUND: On December 15, 2014 the property owner submitted a nomination for historic designation for the property addressed as 427 A Avenue. On January 7, 2015, the

Historic Resource Commission adopted Resolution HR 2-15, designating the property as a Historic Resource. The property was noted as historically significant as an example of the Craftsman Bungalow architectural style, and for its association with Mary Carlin King Ross. On April 17, 2015, the applicant submitted a Historic Alteration Permit application requesting an exception to parking requirements (Attachment 2 to Attachment C – Staff Report and attachments for February 4, 2015, HRC meeting).

On June 3, 2015, the Historic Resource Commission considered the staff report, application, presentations by the applicant, and public comment at a noticed public hearing at which time the Historic Alteration Permit was denied, as outlined in the adopted resolution (Attachment B). Additional material relevant to the Historic Resource Commission meeting includes the staff report and attachments, including the original Historic Alteration Permit application (Attachment C); and HRC meeting minutes from February 4, 2015 (Attachment D).

On June 12, 2015, the property owner submitted an appeal hearing form to the City Clerk's office, appealing the decision of the Historic Resource Commission (Attachment E). The appeal outlines the reason why the decision of the Historic Resource Commission should be overturned by the City Council, which is addressed in the Analysis section of this report. It should be noted that the appeal form submitted by the appellant references the project as a Historic Alteration Permit/Proposed Property Split at 427 A Avenue/424 Adella Lane; however, the Historic Resource Commission did not consider a proposed property split. The Historic Alteration Permit application was specific to a request for an exception to parking requirements only.

ANALYSIS: The appellant states that because the property is a designated Historic Resource, the property is "eligible for a waiver or reduction in parking spaces per CMC 84.10.090(C)." The appellant indicates that he provided two alternatives for the Commission's consideration that he would like the Council to also consider:

<u>Alternative 1</u> – Request to relocate an existing uncovered parking space at the rear of the property, accessed from Adella Lane, to the front yard of the property accessed from A Avenue.

<u>Alternative 2</u> - Request to waive the requirement for an uncovered space for the historic house, and proposal to retain only the covered and enclosed spaces accessed from Adella Lane.

Alternative 1 does not reduce the number of off street parking spaces that currently exist on the property. However, the relocated space would be placed within the required front yard setback area and would be in very close proximity to the front porch of the historic dwelling. The three covered and enclosed spaces accessed from Adella Lane would be retained in their existing locations. A new curb cut on A Avenue would be required in order to accommodate this request, subject to approval of the Public Services and Engineering Department.

Alternative 2 results in a loss of one off street parking space for the property, but does not impact the historic dwelling.

When preparing staff reports for Historic Alteration Permit applications, staff presents to the Commission all of the information provided by the applicant, and provides a brief analysis of the proposal based on the Secretary of the Interior's Standards and Historic Resource Ordinance (Attachment C). In addition to the staff report and application, the Commission considers

correspondence received from the public prior to the public hearing, and information provided during the public comment portion of the public hearing.

When considering a Historic Alteration Permit, the City's Historic Preservation Ordinance outlines specific findings that must be made in order to grant approval. The findings for approval can generally be made if a project complies with the Secretary of the Interior's Standards, as the Standards address adverse impacts to the historic resource as well as retention of elements that make the historic resource significant. Additionally, the Historic Preservation Element and Chapter 84.20 call for use of the Secretary of the Interior's Standards. If the proposed project does not meet the Secretary of the Interior's Standards, the applicant will have failed to meet any of the above City requirements for the approval of a historic alteration permit. This Historic Alteration Permit is unusual in that many of the Standards do not apply to the proposal because no changes are proposed for the historic dwelling.

In addition to whether the request is consistent with the Secretary of the Interior's Standards, the Commission also considered whether the request for an exception to parking regulations should be granted. Chapter 84.10.090 (C) states that: *an owner of a historic resource in a Residential Zone is eligible to apply for a historic resource alteration permit for a waiver or reduction in the number of required parking spaces, or modifications to size, location, access or setback requirements for parking*. Note that the ordinance does not state that an owner of a Historic Resource is "eligible for a waiver," as stated by the appellant; rather, it states that an owner is "eligible to apply" for a waiver. Benefits of historic designation related to zoning exception requests are subject to the approval of the Historic Resource Commission and City Council, not guaranteed entitlements of historic designation.

The ordinance granting zoning exceptions to Historic Resources was written to provide incentives for individuals to pursue designation rather than demolition and to provide relief to historically designated properties where additions or modifications to structures on the site would provide difficult, if not prohibitive, if current zoning standards were to be applied. Granting an exception to zoning standards is a policy decision for the Historic Resources Commission and City Council, and there are no specific criteria required to be met in order to approve or deny a request for zoning exceptions. However, staff generally recommends that the Commission and City Council consider the impact of the exception request on the neighborhood, as well as whether the request is justified in order to achieve preservation or improvement of the Historic Resource.

It is important to note that the property owner provided incorrect information in the Historic Alteration Permit application as justification for the request for an exception to parking standards. The application stated that the historic house "has no garage, driveway, or off street parking." Research into building permits and construction plans for the property provides a history of the parking conditions on the site. The historic dwelling was constructed in 1912. In 1913, a stable was constructed, and in 1935 a foundation was constructed and the stable was moved onto the foundation and converted to a garage. Therefore, the historic dwelling is known to have off-street parking accessed from Adella Lane as early as 1935.

Further, the off-street parking for the historic dwelling was memorialized in 1996, when the property owner secured permits for construction of a second dwelling on the property, fronting on Adella Lane. In order to comply with zoning regulations that project included a provision

requiring off-street parking spaces for the new Adella Lane dwelling, and retention of the required off-street parking for the house fronting on A Avenue. Therefore, the project included not only two covered and enclosed parking spaces for the Adella Lane dwelling, but also included one covered and enclosed space and one uncovered parking space for the A Avenue dwelling. It is clear, based on permits and plans, that one covered and enclosed space and one unenclosed space currently exist on the property for use by the A Avenue dwelling, as required by CMC 86.58 (Off-Street Parking). Granting an exception that allows the property owner to remove the existing uncovered parking space would be in direct conflict with the parking requirements that the property owner was required to meet in order to construct the second dwelling in 1996.

The Historic Alteration Permit application submitted by the property owner also made reference to a possible future subdivision of the property. Staff does not consider Alternative 1 or Alternative 2 to be necessary in order to achieve preservation or improvement of the Historic Resource, or to achieve a future subdivision of the property. It should be noted that a subdivision of this property may be accomplished without granting an exception to parking standards per either alternative by incorporating an easement for parking such that the parking for the A Avenue dwelling would remain accessible from Adella Lane (CMC 86.58.190(A)). This same parking easement has been utilized in other similar developments of two dwellings on properties with both street and alley frontage.

At the close of the public hearing, after considering both alternatives, the Historic Resource Commission determined that Alternative 1 is not consistent with the Secretary of the Interior's Standards, and Alternative 2 is consistent with the Standards; however, neither alternative is justified in order to achieve preservation or improvement of the Historic Resource, as outlined in resolution HR 17-15 (Attachment B), and the request for an exception to parking standards was denied.

ALTERNATIVE: Grant the appeal, modify the attached resolution (Attachment A) and approve the Historic Alteration Permit request for an exception to parking standards per one of the alternatives proposed by the property owner.

Submitted by Community Development/Olsen

Attachments:

A. Draft City Council Resolution
B. Historic Resource Commission Resolution 17-15
C. Staff Report and attachments (including original NOI application) from 6/3/15
D. HRC meeting minutes from 6/3/15
E. Appeal dated 6/12/15
F. Additional information provided from the appellant dated
G. Public hearing notice published 7/8/15

I:\City Council, Boards, and Commissions\HR\HAP Staff Reports\2015\HAP 2015-04 427 A Avenue\City Council\CD - SR Appeal - NOI 2015-01 944 H Avenue final.doc

CM	ACM	AS	CA	CC	CD	CE	F	L	P	PSE	R/G
BK	TR	NA	JNC	MLC	RAH	NA	NA	NA	NA	NA	NA

RESOLUTION NO.
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CORONADO TO UPHOLD THE HISTORIC RESOURCE COMMISSION'S DENIAL OF A REQUEST FOR A HISTORIC ALTERATION PERMIT FOR AN EXCEPTION TO PARKING REQUIREMENTS FOR THE PROPERTY ADDRESSED AS 427 A AVENUE AND LOCATED IN THE R-1B (SINGLE FAMILY RESIDENTIAL) ZONE

WHEREAS, Stephen Mullin is the owner of the property addressed as 427 A Avenue and submitted a Historic Alteration Permit application April 17, 2015, to request an exception to parking regulations, in accordance with CMC 84.10.090 and CMC 84.20.080; and

WHEREAS, on June 3, 2015, the Historic Resource Commission of the City of Coronado held a public hearing on HAP 2015-04 and denied the request for an exception to parking requirements, and adopted resolution HR 17-15 formalizing their findings in accordance with Section 84.20.080 of the Municipal Code; and

WHEREAS, on June 12, 2015, the property owner submitted an appeal hearing form to the City Clerk's office appealing the Historic Resource Commission's denial of the request for an exception to parking standards; and

WHEREAS, on July 21, 2015, the City Council of the City of Coronado conducted an appeal hearing in accordance with Chapter 1.12 of the Municipal Code to consider the appeal of the Historic Resource Commission's denial of the request for an exception to parking standards; and

WHEREAS, evidence was submitted and considered to include without limitation:

1. City Council staff report dated July 21, 2015;
2. Appeal dated June 12, 2015;
3. Oral testimony;
4. Additional written information, exhibits and photographs provided by the appellant.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Coronado as follows:

Section 1. The foregoing recitals are true and correct

Section 2. By a vote of _ in favor and _ opposed, the City Council of the City of Coronado hereby denies the appeal and upholds the decision of the Historic Resource Commission finding that the Historic Alteration Permit for a request for an exception to parking requirements, as described in the City Council staff report dated July 21, 2015, shall be denied based upon the following findings:

A. The proposed parking exception request is not consistent with the purpose and intent of Chapter 84.20 of the Coronado Municipal Code, or the Historic Preservation Element of the General Plan, because while Alternative 2 generally complies with the Secretary of the Interior's Standards, the exception to parking standards is not necessary in order achieve preservation of, or improvement of, the historic property, and is not necessary to

achieve the future subdivision of the property. Alternative 1 does not comply with the Secretary of the Interior's Standards.

B. The proposed parking exception request will not adversely affect the historical, architectural or aesthetic value of the Historic Resource, as described in Alternative 2, because no changes are proposed for the historic dwelling. The proposal as described in Alternative 1 would adversely affect the historical, architectural or aesthetic value of the Historic Resource as it would place a parking spot in close proximity to the front porch of the dwelling in the front yard where parking has not historically existed and would change the aesthetic of the resource as viewed from the street.

C. The proposed parking exception request will retain the essential elements that make the Historic Resource significant, because no changes are proposed for the historic dwelling.

D. The proposed parking exception request, as described in Alternative 2, will not adversely affect the Historic Resource's relationship to its surroundings and neighboring Historic Resources, because no changes are proposed for the historic dwelling and therefore the proposal does not impact the historic dwelling's relationship with surrounding buildings or Historic Resources, and the relationship of the building to its surroundings will remain unchanged. The proposal as described in Alternative 1 will adversely affect the Historic Resource's relationship to its surroundings, as it would place a parking spot in close proximity to the front porch of the dwelling in the front yard where parking has not historically existed and would change the relationship of the historic dwelling to the street frontage on A Avenue.

E. The proposed parking exception request will generally comply with the Secretary of Interior's Standards as set forth in Section 106 of the National Historic Preservation Act of 1966 as outlined in Alternative 2, as the elimination of the existing off-street parking space accessed from Adella Lane will not impact the historic dwelling. Alternative 1 does not comply with the Secretary of the Interior's Standards as the relocation of the existing off-street parking space from Adella Lane to A Avenue will change the spaces and spatial relationships that characterize the historic dwelling and the front yard as it has historically existed. The parking space will be placed quite close to the front porch of the dwelling, changing its relationship with the front yard and impacting the street aesthetic.

NOW, THEREFORE, BE IT FURTHER RESOLVED that the City Council of the City of Coronado hereby upholds the decision of the Historic Resource Commission that a Historic Alteration Permit for exceptions to parking standards related to location or number of off-street parking spaces should not be approved because neither Alternative 1 nor Alternative 2 is necessary in order to achieve preservation or improvement of the Historic Resource or to achieve a future subdivision of the property, and denies the issuance of a Historic Resource Alteration Permit for the historically designated property addressed as 427 A Avenue and located in the R-1B (Single Family Residential) Zone, as submitted in the application and plans comprising HAP 2015-04, in accordance with Chapter 84.20 of the City of Coronado Municipal Code.

NOTICE REGARDING JUDICIAL REVIEW: The City Council decision is final unless a petition for a writ of mandate is timely filed. The time within which judicial review of this decision must be sought is governed by the Code of Civil Procedure Section 1094.5, which has been made applicable in the City of Coronado by the Coronado Municipal Code, Section 1.12.080. Any petition or other papers seeking judicial review must be filed in the appropriate court not later than the ninetieth

(90th) day following the date on which this decision becomes final. This decision is final upon the adoption of this resolution.

PASSED AND ADOPTED by the City Council of the City of Coronado, California, this 21st day of July 2015, by the following vote, to wit:

AYES:
NAYS:
ABSTAIN:
ABSENT:

_____
Casey Tanaka, Mayor
City of Coronado

Attest:

_____
Mary L. Clifford
City Clerk

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RESOLUTION NO. HR 17-15

A RESOLUTION OF THE HISTORIC RESOURCE COMMISSION OF THE CITY OF CORONADO DENYING A HISTORIC RESOURCE ALTERATION PERMIT FOR THE HISTORICALLY DESIGNATED PROPERTY ADDRESSED AS 427 A AVENUE AND LOCATED IN THE R-1B (SINGLE FAMILY RESIDENTIAL) ZONE

WHEREAS, Stephen Mullin is the owner of the property addressed as 427 A Avenue; and

WHEREAS, on April 17, 2015, the property owner submitted a Historic Resource Alteration Permit for the property addressed as 427 A Avenue in accordance with Chapter 84.20 of the Coronado Municipal Code; and

WHEREAS, on June 3, 2015, the Historic Resource Commission of the City of Coronado held a public hearing on HAP 2015-04 at which time all persons desiring to be heard were heard; and

WHEREAS, evidence was submitted and considered to include without limitation:

1. Historic Resource Alteration Permit application submittal dated April 17, 2015;
2. Oral testimony;
3. Historic Resource Commission staff reports dated June 3, 2015, including staff determination that the project was Categorically Exempt from California Environmental Quality Act Class 31 of Section 15331 regarding Historic Resources; and
4. Additional written documentation, plans, and photographs provided by the applicant;

NOW, THEREFORE, BE IT RESOLVED that the Historic Resource Commission of the City of Coronado determines that the proposal as described in the Historic Alteration Permit (HAP 2015-04) dated April 17, 2015, shall not be approved, based on the following findings:

A. The proposed parking exception request is not consistent with the purpose and intent of Chapter 84.20 of the Coronado Municipal Code, or the Historic Preservation Element of the General Plan, because while Alternative 2 generally complies with the Secretary of the Interior's Standards, the exception to parking standards is not necessary in order achieve preservation of, or improvement of, the historic property, and are not necessary to achieve the future subdivision of the property. Alternative I does not comply with the Secretary of the Interior's Standards.

B. The proposed parking exception request will not adversely affect the historical, architectural or aesthetic value of the Historic Resource, as described in Alternative 2, because no changes are proposed for the historic dwelling. The proposal as described in Alternative 1 would adversely affect the historical, architectural or aesthetic value of the Historic Resource as it would place a parking spot in close proximity to the front porch of the dwelling in the front yard where parking has not historically existed and would change the aesthetic of the resource as viewed from the street.

C. The proposed parking exception request will retain the essential elements that make the Historic Resource significant, because no changes are proposed for the historic dwelling.

D. The proposed parking exception request, as described in Alternative 2, will not adversely affect the Historic Resource's relationship to its surroundings and neighboring Historic

Resources, because no changes are proposed for the historic dwelling and therefore the proposal does not impact the historic dwelling's relationship with surrounding buildings or Historic Resources, and the relationship of the building to its surroundings will remain unchanged. The proposal as described in Alternative 1 will adversely affect the Historic Resource's relationship to its surroundings, as it would place a parking spot in close proximity to the front porch of the dwelling in the front yard where parking has not historically existed and would change the relationship of the historic dwelling to the street frontage on A Avenue.

E. The proposed parking exception request will generally comply with the Secretary of Interior's Standards as set forth in Section 106 of the National Historic Preservation Act of 1966 as outlined in Alternative 2, as the elimination of the existing off-street parking space accessed from Adella Lane will not impact the historic dwelling. Alternative 1 does not comply with the Secretary of the Interior's Standards as the relocation of the existing off-street parking space from Adella Lane to A Avenue will change the spaces and spatial relationships that characterize historic dwelling and the front yard as it has historically existed. The parking space will be placed quite close to the front porch of the dwelling, changing its relationship with the front yard and impacting the street aesthetic.

NOW, THEREFORE, BE IT FURTHER RESOLVED that the Historic Resource Commission of the City of Coronado determines that a Historic Alteration Permit for exceptions to parking standards related to location or number of off-street parking spaces should not be approved because neither Alternative 1 nor Alternative 2 is necessary in order to achieve preservation or improvement of the Historic Resource, or to achieve a future subdivision of the property.

NOW, THEREFORE, BE IT FURTHER RESOLVED that the Historic Resource Commission of the City of Coronado hereby denies the issuance of a Historic Resource Alteration Permit for the historically designated property addressed as 427 A Avenue and located in the R-1B (Single Family Residential) Zone, as submitted in the application and plans comprising HAP 2015-04, in accordance with Chapter 84.20 of the City of Coronado Municipal Code.

PASSED AND ADOPTED by the Historic Resource Commission of the City of Coronado, California, this 3rd of June, 2015, by the following vote, to wit:

AYES: Gillingham, Goot, Keith, Talbert, Wilson
NAYS:
ABSENT:

Dave Gillingham, Chair

Attest:

Rachel A. Hurst
Director of Community Development,
Redevelopment & Housing

CORONADO HISTORIC RESOURCE COMMISSION

AGENDA ITEM

Public Hearing

Regular Meeting **June 3, 2015**

HAP 2015-04 STEPHEN MULLIN: REQUEST FOR A HISTORIC ALTERATION PERMIT FOR AN EXCEPTION TO PARKING REQUIREMENTS FOR THE PROPERTY ADDRESSED AS 427 A AVENUE AND LOCATED IN THE R-1B (SINGLE FAMILY RESIDENTIAL) ZONE.

ISSUE: Whether the Historic Resource Commission should adopt a resolution to approve, or deny, the Historic Alteration Permit application (Attachment 1).

RECOMMENDATION: Deny the project as proposed, as outlined in the attached resolution (Attachment 1).

PUBLIC NOTICE: A public notice was published in the *Coronado Eagle & Journal* and notices were mailed to all property owners within 300 feet of the boundaries of the project.

CEQA ENVIRONMENTAL QUALITY ACT (CEQA) DETERMINATION: Class 31 CEQA Guidelines Section 15331 provides for exemptions to Historic Resource Restoration and Rehabilitation projects that involve maintenance, repair, stabilization, rehabilitation, restoration, preservation, conservation or reconstruction of historic resources in a manner consistent with the Secretary of the Interior's Standards for the Treatment of Historic Properties and will not cause a substantial adverse change in the significance of a resource.

BACKGROUND: On January 7, 2015, the Historic Resource Commission adopted Resolution HR 2-15, designating the property at 427 A Avenue as a Historic Resource. The property was noted as historically significant as an example of the Craftsman Bungalow architectural style, and for its association with Mary Carlin King Ross. On April 17, 2015, the applicant submitted a Historic Alteration Permit application (Attachment 2).

PROJECT ANALYSIS: The proposal submitted by the applicant includes two alternatives, both involving requests for exceptions to parking standards. No changes are proposed for the historic dwelling. The applicant notes that the reason for this request is because the property owner would eventually like subdivide the property as has been done on other properties on A Avenue and Adella Lane, and he feels that an exception to parking standards is necessary in order to achieve the subdivision. Please see the project summary statement and plans submitted by the applicant for full details on the project (Attachment 2).

Alternative 1 includes relocation of an existing uncovered parking space at the rear of the property, accessed from the Adella Lane, to the front yard of the property accessed from A Avenue. The new space would be located within the required front yard setback area, and would be in very close proximity to the front porch of the historic dwelling. The covered and enclosed

space accessed from Adella Lane would be retained. A new curb cut on A Avenue would be required in order to accommodate this request, subject to approval of the Engineering Department.

Alternative 2 includes a request to waive the requirement for an uncovered space for the historic house, and proposes retention of only the covered and enclosed space accessed from Adella Lane.

The City's Historic Preservation Ordinance outlines specific findings that must be made in order to approve a Historic Alteration Permit:

1. The proposed alteration is consistent with the purpose and intent of Chapter 84.20 of the Coronado Municipal Code and the Historic Preservation Element of the General Plan.
2. The proposed alteration will not adversely affect the historical, architectural or aesthetic value of the historic resource.
3. The proposed alteration will retain the essential elements that make the historic resource significant.
4. The proposed alteration will not adversely affect the historic resource's relationship to its surroundings and neighboring historic resources.
5. The proposed alteration will comply with the Secretary of the Interior's standards as set forth in Section 106 of the National Historic Preservation Act of 1966.

The findings for approval can generally be made if a project complies with the Secretary of the Interior's Standards, as the Standards address adverse impacts to the historic resource as well as retention of elements that make the historic resource significant. Additionally, the Historic Preservation Element and Chapter 84.20 call for use of the Secretary of the Interior's Standards. If the proposed project does not meet the Secretary of the Interior's Standards, the applicant will have failed to meet any of the above City requirements for the approval of a historic alteration permit. This Historic Alteration Permit is unusual in that many of the Standards do not apply to the proposal because no changes are proposed for the historic dwelling. Nevertheless, the following is an analysis of the project per the Secretary of the Interior's Standards:

Standard 1 - A property will be used as it was historically or be given a new use that requires minimal change to its distinctive materials, features, spaces, and spatial relationships.

Both Alternative 1 and Alternative 2 comply with this Standard, the use of the property will not change, and it will be used as it has been used historically.

Standard 2 – The historic character of a property will be retained and preserved. The removal of distinctive materials or alteration of features, spaces, and spatial relationships that characterize a property will be avoided

Alternative 1 does not comply with this Standard. The relocation of the existing off-street parking space from Adella Lane to A Avenue will change the spaces and spatial relationships that characterize the front yard as it has historically existed. The parking space will be placed

quite close to the front porch of the dwelling, changing its relationship with the front yard and impacting the street aesthetic.

Alternative 2 complies with this Standard as the elimination of the existing off-street parking space accessed from Adella Lane will not impact the historic dwelling.

Standard 3 – Each property will be recognized as a physical record of its time, place, and use. Changes that create a false sense of historical development, such as adding conjectural features or elements from other historic properties, will not be undertaken.

This Standard is not applicable to the proposal, as there are no changes proposed for the historic dwelling.

Standard 4 - Changes to a property that have acquired historic significance in their own right will be retained and preserved.

This Standard is not applicable to the proposal, as there are no changes to the property that have acquired historic significance in their own right.

Standard 5 - Distinctive materials, features, finishes, and construction techniques or examples of craftsmanship that characterize a property will be preserved.

This Standard is not applicable to the proposal, as there are no changes proposed for the historic dwelling.

Standard 6 - Deteriorated historic features will be repaired rather than replaced. Where the severity of deterioration requires replacement of a distinctive feature, the new feature will match the old in design, color, texture, and, where possible, materials. Replacement of missing features will be substantiated by documentary and physical evidence.

This Standard is not applicable to the proposal, as there are no changes proposed for the historic dwelling.

Standard 7 – Chemical or physical treatments, if appropriate, will be undertaken using the gentlest means possible. Treatments that cause damage to historic materials will not be used.

This Standard is not applicable to the proposal, as there are no changes proposed for the historic dwelling.

Standard 8 - Archeological resources will be protected and preserved in place. If such resources must be disturbed, mitigation measures will be undertaken.

This Standard is not applicable to the proposal. No known archaeological resources exist on the site.

Standard 9 - New additions, exterior alterations, or related new construction will not destroy historic materials, features, and spatial relationships that characterize the property. The new work shall be differentiated from the old and will be compatible with the historic materials, features, size, scale and proportion, and massing to protect the integrity of the property and its environment.

This Standard is not applicable to the proposal, as there are no changes proposed for the historic dwelling.

Standard 10 - New additions and adjacent or related new construction will be undertaken in such a manner that, if removed in the future, the essential form and integrity of the historic property and its environment would be unimpaired.

This Standard is not applicable to the proposal, as there are no changes proposed for the historic dwelling.

Based upon an analysis of the proposal per the Secretary of the Interior's Standards, it appears that Alternative 2 complies with Standards 1 and 2, the only Standards that are relevant to the proposal, while Alternative 1 would compromise the spaces and spatial relationships historically present in the front yard and street frontage, and does not comply with the relevant Standards.

The proposal presented in the Historic Alteration Permit Application consists of requests for exceptions to parking standards. Therefore, in addition to considering the proposal as it relates to the Secretary of the Interior's Standards, the Commission must consider whether the requested exceptions to zoning standards should be granted.

As the Commission is aware, the Historic Preservation Ordinance provides benefits for historically designated properties including exceptions to zoning code regulations. The ordinance granting zoning exceptions was written to provide incentives for individuals to pursue designation rather than demolition and to provide relief to historically designated properties where additions or modifications to structures on the site would provide difficult, if not prohibitive, if current zoning standards were to be applied. Granting an exception to zoning standards is a policy decision for the Commission, and there are no specific criteria required to be met in order to approve or deny a request for zoning exceptions. However, the Commission should consider the impact of the exception request on the neighborhood, as well as whether the request is justified in order to achieve preservation or improvement of the Historic Resource. Both Alternative 1 and Alternative 2 request for relief from zoning requirements related to parking as follows:

86.58.190(E) Location of Parking Spaces
No required off-street parking shall be permitted in any residential front yard area. An uncovered parking space may be located no less than two and one-half feet from any side property line; provided, however, that such two and one-half feet is maintained free from all encumbrances such as, but not limited to, trash cans or shrubbery.

Alternative 1 involves an exception to section 86.58.190(E) of the Municipal Code as the relocated parking space would be within the front yard setback area right next to both the side and front property lines. The location of the proposed space would encroach into the required 2 ½ feet distance from the side property line, and would be completely within the required 25'-0" front yard setback area. This alternative includes retention of the covered and enclosed space that currently exists accessed from Adella Lane.

86.58.030(D)(2) Number of Spaces Provided
Single-family dwelling buildings or duplexes (existing construction built prior to 1973): two spaces per dwelling unit, one of which is to be a "covered and enclosed parking" space per dwelling unit.

Alternative 2 involves an exception to section 85.58.030(D)(2) of the Municipal Code as this alternative requests the elimination of the existing off-street unenclosed parking space that currently exists for the historic dwelling. This alternative includes retention of the covered and enclosed space that currently exists accessed from Adella Lane.

The application includes misinformation regarding the current parking situation of the property. The application states that the historic house "has no garage, driveway, or off street parking." Research into building permits and construction plans for the property provide a history of the parking conditions on the site. The historic dwelling was constructed in 1912. In 1913, a stable was constructed, and in 1935 a foundation was constructed and the stable was moved onto the foundation and converted to a garage. Therefore, the historic dwelling is known to have off-street parking accessed from Adella Lane as early as 1935.

Further, the off-street parking for the historic dwelling was memorialized in 1996, when the property owner secured permits for construction of a second dwelling on the property, fronting on Adella Lane. Plans for this project are included as Attachment 3. In order to comply with zoning regulations, that project included provision required off-street parking spaces for the new Adella Lane dwelling, and retention of the off-street parking for the house fronting on A Avenue. Therefore, the project included not only two covered and enclosed parking spaces for the Adella Lane dwelling; but also included one covered and enclosed space and one uncovered parking space for the A Avenue dwelling. It is clear, based on permits and plans, that one covered and enclosed space and one unenclosed space currently exist on the property for use by the A Avenue dwelling, as required by CMC 86.58 (Off-Street Parking).

The application submitted by the property owner makes reference to a possible future subdivision of the property. Staff does not consider Alternative 1 or Alternative 2 to be necessary in order to achieve preservation or improvement of the Historic Resource, or to achieve a future subdivision of the property. It should be noted that a subdivision of this property may be accomplished without granting an exception to parking standards per either alternative by incorporating an easement for parking such that the parking for the A Avenue dwelling would remain accessible from Adella Lane (CMC 86.58.190(A)). This same parking easement has been utilized in other similar developments of two dwellings on properties with both street and alley frontage.

CONCLUSION: Staff recommends denial of both Alternative 1 and Alternative 2 of the Historic Alteration Permit, as proposed, because the requested exceptions to zoning standards related to parking that are not required in order to achieve preservation of, or improvement of, the historic property, and are not necessary to achieve the future subdivision of the property. Please see the attached resolution, with findings for denial of the project, for consideration. If the Commission wishes to adopt a resolution reflecting a recommendation other than the staff recommendation, the attached resolution and findings should be modified accordingly. Please see application and plans for additional information and complete project scope.

Attachments:

1. Resolution for HAP 2015-04, with staff recommendation
2. Historic Alteration Permit application and plans
3. Plans for construction of 424 Adella Lane

RESOLUTION NO. HR 17-15

A RESOLUTION OF THE HISTORIC RESOURCE COMMISSION OF THE CITY OF CORONADO DENYING A HISTORIC RESOURCE ALTERATION PERMIT FOR THE HISTORICALLY DESIGNATED PROPERTY ADDRESSED AS 427 A AVENUE AND LOCATED IN THE R-1B (SINGLE FAMILY RESIDENTIAL) ZONE

WHEREAS, Stephen Mullin is the owner of the property addressed as 427 A Avenue; and

WHEREAS, on April 17, 2015, the property owner submitted a Historic Resource Alteration Permit for the property addressed as 427 A Avenue in accordance with Chapter 84.20 of the Coronado Municipal Code; and

WHEREAS, on June 3, 2015, the Historic Resource Commission of the City of Coronado held a public hearing on HAP 2015-04 at which time all persons desiring to be heard were heard; and

WHEREAS, evidence was submitted and considered to include without limitation:

1. Historic Resource Alteration Permit application submittal dated April 17, 2015;
2. Oral testimony;
3. Historic Resource Commission staff reports dated June 3, 2015, including staff determination that the project was Categorically Exempt from California Environmental Quality Act Class 31 of Section 15331 regarding Historic Resources; and
4. Additional written documentation, plans, and photographs provided by the applicant;

NOW, THEREFORE, BE IT RESOLVED that the Historic Resource Commission of the City of Coronado determines that the proposal as described in the Historic Alteration Permit (HAP 2015-04) dated April 17, 2015, shall not be approved, based on the following findings:

A. The proposed parking exception request is not consistent with the purpose and intent of Chapter 84.20 of the Coronado Municipal Code, or the Historic Preservation Element of the General Plan, because while Alternative 2 generally complies with the Secretary of the Interior's Standards, the exception to parking standards is not necessary in order achieve preservation of, or improvement of, the historic property, and are not necessary to achieve the future subdivision of the property. Alternative 1 does not comply with the Secretary of the Interior's Standards.

B. The proposed parking exception request will not adversely affect the historical, architectural or aesthetic value of the Historic Resource, as described in Alternative 2, because no changes are proposed for the historic dwelling. The proposal as described in Alternative 1 would adversely affect the historical, architectural or aesthetic value of the Historic Resource as it would place a parking spot in close proximity to the front porch of the dwelling in the front yard where parking has not historically existed and would change the aesthetic of the resource as viewed from the street.

C. The proposed parking exception request will retain the essential elements that make the Historic Resource significant, because no changes are proposed for the historic dwelling.

D. The proposed parking exception request, as described in Alternative 2, will not adversely affect the Historic Resource's relationship to its surroundings and neighboring Historic

Resources, because no changes are proposed for the historic dwelling and therefore the proposal does not impact the historic dwelling's relationship with surrounding buildings or Historic Resources, and the relationship of the building to its surroundings will remain unchanged. The proposal as described in Alternative 1 will adversely affect the Historic Resource's relationship to its surroundings, as it would place a parking spot in close proximity to the front porch of the dwelling in the front yard where parking has not historically existed and would change the relationship of the historic dwelling to the street frontage on A Avenue.

E. The proposed parking exception request will generally comply with the Secretary of Interior's Standards as set forth in Section 106 of the National Historic Preservation Act of 1966 as outlined in Alternative 2, as the elimination of the existing off-street parking space accessed from Adella Lane will not impact the historic dwelling. Alternative 1 does not comply with the Secretary of the Interior's Standards as the relocation of the existing off-street parking space from Adella Lane to A Avenue will change the spaces and spatial relationships that characterize historic dwelling and the front yard as it has historically existed. The parking space will be placed quite close to the front porch of the dwelling, changing its relationship with the front yard and impacting the street aesthetic.

NOW, THEREFORE, BE IT FURTHER RESOLVED that the Historic Resource Commission of the City of Coronado determines that a Historic Alteration Permit for exceptions to parking standards related to location or number of off-street parking spaces should not be approved because neither Alternative 1 nor Alternative 2 is necessary in order to achieve preservation or improvement of the Historic Resource, or to achieve a future subdivision of the property.

NOW, THEREFORE, BE IT FURTHER RESOLVED that the Historic Resource Commission of the City of Coronado hereby denies the issuance of a Historic Resource Alteration Permit for the historically designated property addressed as 427 A Avenue and located in the R-1B (Single Family Residential) Zone, as submitted in the application and plans comprising HAP 2015-04, in accordance with Chapter 84.20 of the City of Coronado Municipal Code.

PASSED AND ADOPTED by the Historic Resource Commission of the City of Coronado, California, this 3rd of June, 2015, by the following vote, to wit:

AYES:
NAYS:
ABSENT:
ABSTAIN:

_____
Dave Gillingham, Chair

Attest:

_____
Rachel A. Hurst
Director of Community Development,
Redevelopment & Housing

CITY OF CORONADO

DEPARTMENT OF COMMUNITY DEVELOPMENT
PLANNING DIVISION
1825 STRAND WAY, CORONADO, CA 92118
(619) 522-7328 / (619) 522-2418 (FAX)
COMMDEV@CORONADO.CA.US

HANDOUT 801 July 2014

HISTORIC ALTERATION PERMIT REQUEST (HAP)

PURPOSE: To request review of a proposed alteration to, or demolition of, a designated Historic Resource.

AUTHORITY: Coronado Municipal Code Title 84, Historic Preservation, Chapter 84.20

NOTES:

1. A Historic Alteration Permit is required for any exterior modification of a Historic Resource.
2. Application packages should be submitted to the City of Coronado Community Development Department. Faxed applications will not be accepted.
3. All questions on the application should be answered as completely and accurately as possible. Attach additional pages as necessary.
4. In order to be docketed for a hearing of the Historic Resources Commission, applications must be complete inclusive of all attachments.
5. Please see the Planning Department Fee Schedule for the current fee for this application.
6. Complete applications will be docketed for the earliest available hearing, unless a specific date is requested by the applicant. Incomplete applications will not be docketed.
7. Historic Resource Commission hearings are held the first and third Wednesday of each month at 3:00 p.m., in the Council Chambers of City Hall.
8. For demolition of a Historic Resource, an environmental checklist form and fees per the Planning Department Fee Schedule, shall accompany the application, in accordance with the California Environmental Quality Act (CEQA).

APPLICANT DATA:

Address of Property: 427 A AVENUE Assessor Parcel No.: 536-322-06-00

Owner: STEPHEN MULLIN Applicant: GEOMATICS ENGINEERING, INC

Mailing Address: 427 A AVE CORNADO CA 92118 Mailing Address: 830 ORANGE AVE SUITE A3 CORONADO

Phone #: 619-944-9521 Phone #: 619-456-5318

Email: NADO@GMAIL.COM Email: XYZDAVE@HOTMAIL.COM

Signature: _____ Signature: _____

Current Mills Act Status:

☐ Recorded Mills Act ☐ Pending Council Approval ☒ No Mills Act ☐ Intend to apply

Are exceptions to zoning regulations requested as part of this application?

☒ Setbacks ☐ Height ☒ Parking ☐ Floor Area Ratio (FAR) ☐ Lot Coverage

Explain requests for exceptions to zoning regulations below, attach additional pages as necessary:

FOR A EXCEPTION TO ZONING REGULATIONS TO PROVIDE ONE OFFSITE UNCOVERED PARKING SPACE.

TWO ALTERNATIVES- ONE FOR SETBACKS OR ONE FOR NUMBER OF SPACES .(SEE ADDITIONAL PAGES)

Architect _____ Contractor _____

CITY STAFF USE:

CITY OF CORONADO

DEPARTMENT OF COMMUNITY DEVELOPMENT
PLANNING DIVISION
1825 STRAND WAY, CORONADO, CA 92118
(619) 522-7328 / (619) 522-2418 (FAX)
COMMDEV@CORONADO.CA.US

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4. In order to be docketed for a hearing of the Historic Resources Commission, applications must be complete inclusive of all attachments.
5. Please see the Planning Department Fee Schedule for the current fee for this application.
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8. For demolition of a Historic Resource, an environmental checklist form and fees per the Planning Department Fee Schedule, shall accompany the application, in accordance with the California Environmental Quality Act (CEQA).

APPLICANT DATA:

Address of Property: 427 A AVENUE

Owner: STEPHEN MULLIN — Assessor Parcel No.: 536-322-06-00

Mailing Address: 427 A AVE CORNADO CA 92118 — Applicant: GEOMATICS EBGINEERING, INC

Phone #: 619-944-9521 — Mailing Address: 830 ORANGE AVE SUITE A3 CORONADO

Email: NADO@GMAIL.COM — Phone #: 619-218-4520

Signature: Stephen P. Mullin — Email: STEVEN@SDLANDSURVEYOR.COM

Current Mills Act Status: — Signature: XYZDAVE@HOTMAIL.COM

☒ Recorded Mills Act ☐ Pending Council Approval ☒ No Mills Act ☐ Intend to apply

Are exceptions to zoning regulations requested as part of this application?

☒ Setbacks ☐ Height ☐ Parking ☐ Floor Area Ratio (FAR) ☐ Lot Coverage

Explain requests for exceptions to zoning regulations below, attach additional pages as necessary:

FOR A WAIVER MODIFICATION FOR SETBACK REQUIREMENTS TO ALLOW ONE UNCOVERED PARKING SPACE IN THE FRONT/SIDE YARD SETBACKS.

Architect _____ Contractor _____

CITY STAFF USE:

HAP 2015-04 submitted 4/17/2015 hearing date 5/20/2015

ALTERNATIVE 1

Historical Alteration Permit Request for 427 A Avenue

Summary statement and justifications for alternative of exception to setbacks for uncovered parking space

The existing historic house has no garage, driveway, or off street parking.

The existing historic house is located at the front and side yard setbacks and restricts the ability to provide off street parking that would conform to the zoning regulation to locate off street parking outside of the front and side yard setback.

The existing historic house is too close to the side property line to allow for a driveway without significantly altering the existing historic structure.

Currently there is offsite parking provided for the historic house off of Adella Lane in a garage in another structure and a driveway. In the future the owner wishes to subdivide this property in the future into two parcels with a residence on each parcel like the other properties on this block. The existing site constraints would not allow a long driveway or off street parking off of Adella Lane in the back of the historic house.

The property is not requesting special privilege as other adjacent properties have driveways which are used for off-street parking in the front yard setback but the request is due to the restrictions on this property with the historical designation of the residence on this lot. The proposed design is consistent with the neighborhood character.

The proposed parking will not impede pedestrian traffic. The proposed driveway will not eliminate any adjacent street parking spaces. The driveway and parking has been minimized in width and size.

There are only three properties on this block that have not been subdivided including this property. One of these is currently in development and one fronts Fifth Street. Because most of these properties have been fully developed the changes to the neighborhood will most likely remain the same in the future and this alteration request will not be a significant change to the neighborhood character.

The neighboring properties have been shown the proposed Historical Alteration Request that is being proposed and support the request, (see attached signatures).

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ALTERNATIVE 2

Historical Alteration Permit Request for 427 A Avenue

Summary statement and justification for alternative of number of uncovered parking spaces:

The existing historic house has no garage, driveway, or off street parking adjacent to it.

The existing historic house is located at the front and side yard setbacks and restricts the ability to provide off street parking that would conform to the zoning regulation to locate off street parking outside of the front and side yard setbacks.

The existing historic house is too close to the side property line to allow for a driveway without significantly altering the existing historic structure.

Currently there is one covered offsite parking provided for the historic house off of Adella Lane in a garage in the non historic structure. There is one uncovered off street parking space by the rear of the garage of the non-historic house adjacent to Adella Lane. The existing site constraints of the historic house will not allow a long driveway or off street parking off of Adella Lane to the back of the historic house.

The owner wishes to split this property in the future so that the historic house will be a separate property and the non historic house will be a separate property. This existing uncovered parking space adjacent to the non historic structure will be difficult for the owner of the historic house to maintain, keep it clear ownership, and would require parking and access across the rear yards.

The request for exception to zoning regulation to provide an uncovered off street parking space is due to the restrictions on this property with the historical designation of the residence on this lot. The request for the exception would allow the property to maintain the historical and neighborhood character and not have vehicles and access crossing rear yards. The owner will maintain the use the garage for one covered parking space for the historic structure which will be more in character with the neighborhood character.

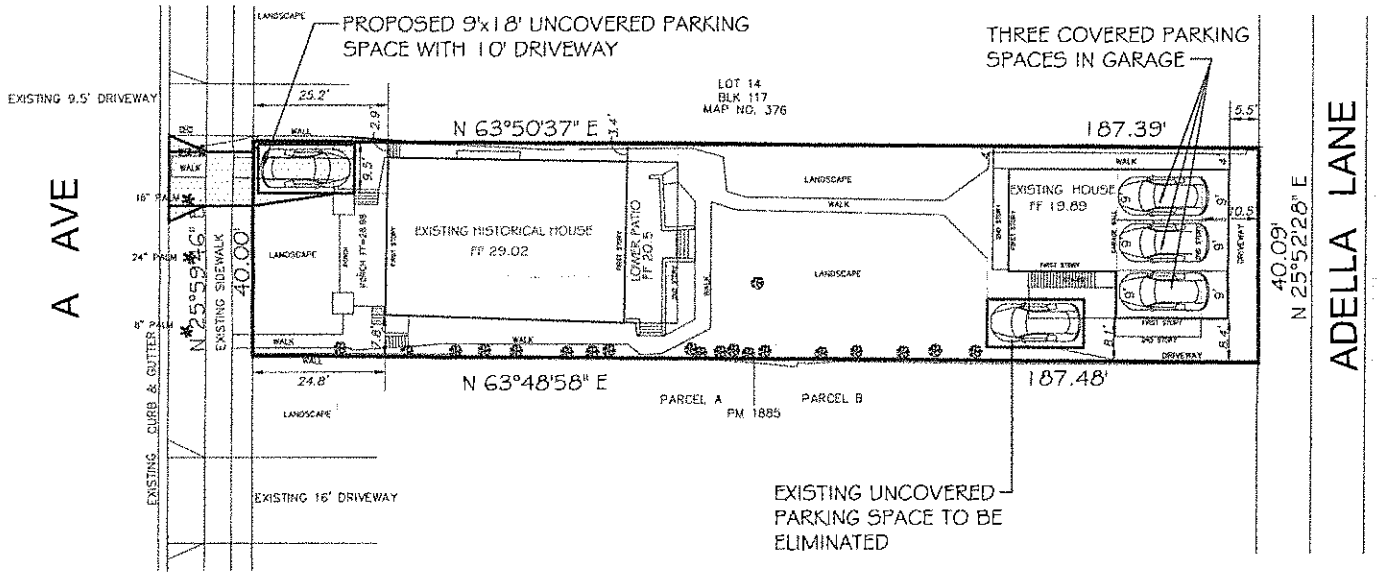
The owner is not requesting any new structures or development to the property. The request is for exception for the requirement of an uncovered parking space for the historic structure would allow the owner not to have to alter or demolish any development on the property and maintain the neighborhood and historical character of the site.

The off street parking requirements due to the historic restrictions on this site puts a financial hardship on the owner of having two residences on one large lot and not two separate properties like the surrounding neighborhood. There are only three properties on this block that have not been subdivided including this property. One of these is currently in development and one fronts Fifth Street. Because most of these properties have been fully developed the changes to the neighborhood will most likely remain the same in the future and the street parking requirements. There is no curb cut in front of this property and currently provides adequate on street parking for the neighborhood.

427 A AVE-HISTORIC ALTERATION PERMIT REQUEST

REQUEST FOR EXCEPTION TO ZONING REGULATIONS TO ALLOW AN UNCOVERED PARKING SPACE IN SETBACK

GRAPHIC SCALE

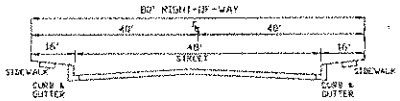


LOT COVERAGE (SQUARE FEET)	COVERAGE (%)	FLOOR AREA (SQUARE FEET)	FAR (%)	LOT AREA (SQUARE FEET)
3,059	40	4,299*	57	7,548

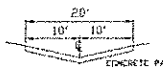
SETBACKS	
FRONT	25'
SIDE	4'
REAR	10'

* INCLUDES 600 S.F. GARAGE/ PARKING AREA

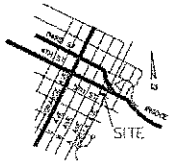
INTERIOR DIMENSION OF EXISTING GARAGE IS 27'1" x 29'1"
INTERIOR DIMENSION OF EXISTING GARAGE PARKING SPACE IS 9' x 20'



TYPICAL STREET SECTION
A AVENUE
NOT TO SCALE



TYPICAL ADELLA LANE SECTION
NOT TO SCALE



VICINITY MAP

Legend

- WATER METER
- WALL
- TREE
- PALM TREE
- WOOD FENCE
- PARKING SPACE

SITE ADDRESS

427 A Avenue

LEGAL DESCRIPTION

Lot 17 in Block 117 of Coronado Beach South Island, in the City of Coronado, County of San Diego, State of California, according to Map thereof No. 376 filed in the Office of the County Recorder of San Diego County, Dated Nov. 12, 1886.

ASSESSOR'S PARCEL NO.

536-322-06-00

ZONING

R-1B

Lot Area

Total Property =7,548sq.ft 0.173 Acres

OWNER / APPLICANT

Stephen Mullin Family Trust
427 A Avenue
Coronado, Ca.
(619) 944-9527

WATER SUPPLY

California American Water

SEWER SUPPLY

City of Coronado

BENCHMARK

2" City of Coronado Brass Disk Top of curb at the Northwesterly return of 5th Street and A Avenue, Benchmark Number 543, Elevation = 29.97 (NAVD88)

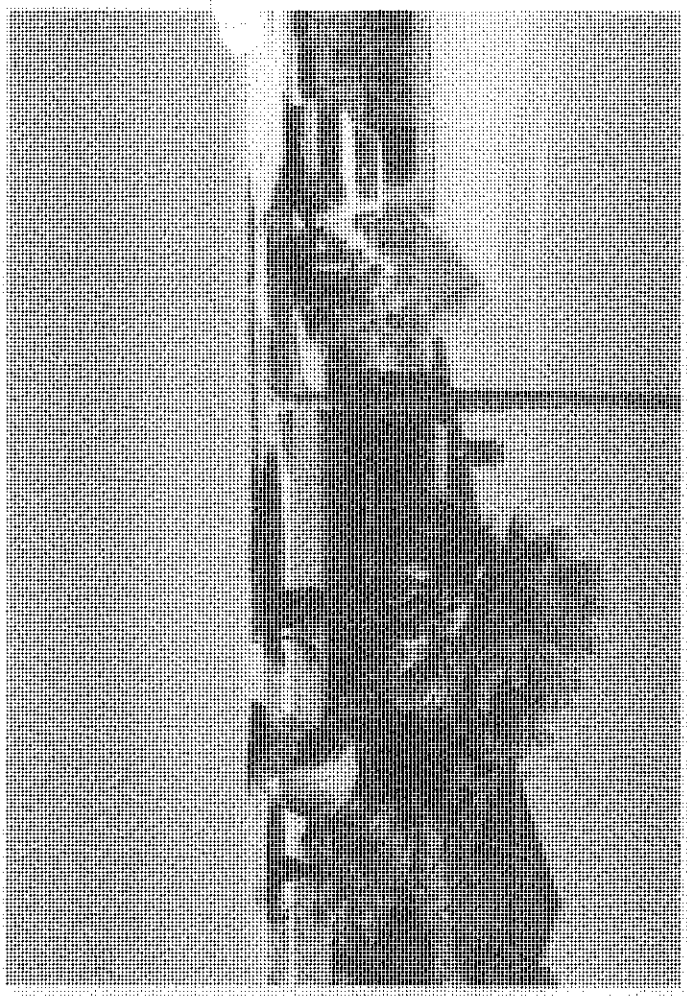
PREPARED BY

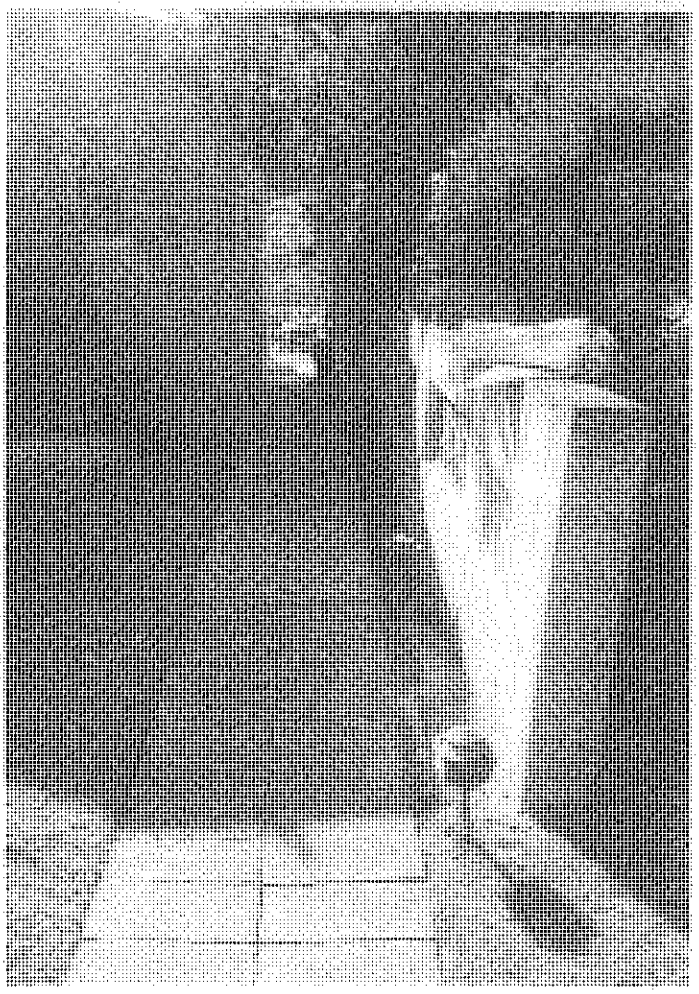
Geomatics Engineering Inc.
830 Orange Ave Suite A3 Coronado,Ca92118
tel: (619) 218-4520
efax: (818) 479-9043
email: steven@sdlandsurveyor.com
website: www.sdlandsurveyor.com

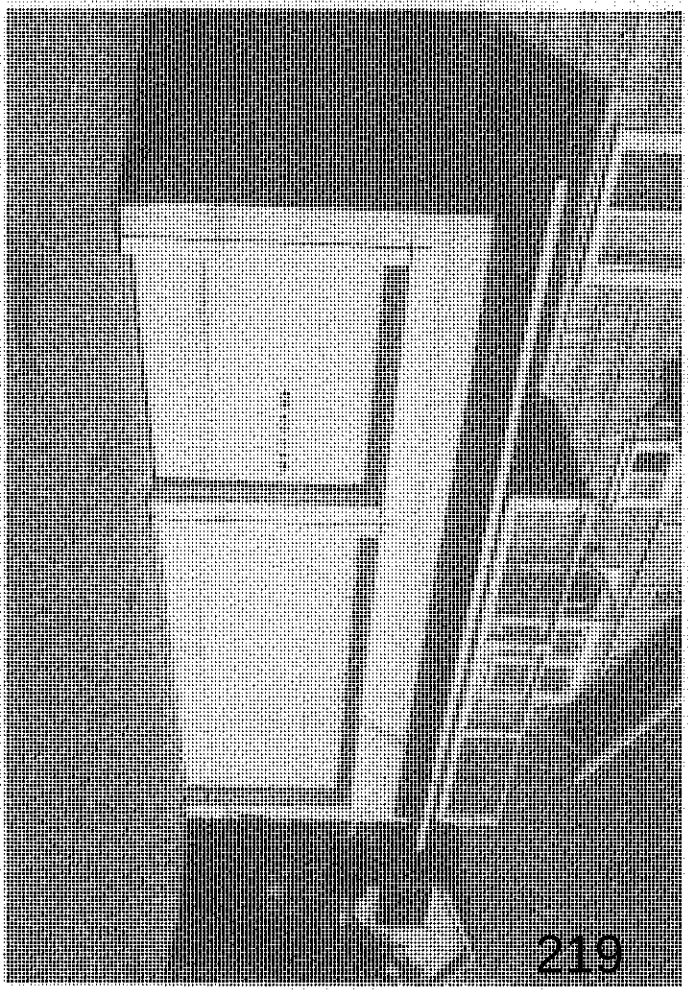
Field Survey Date: 3/04/2014 Job No.: 11-0338

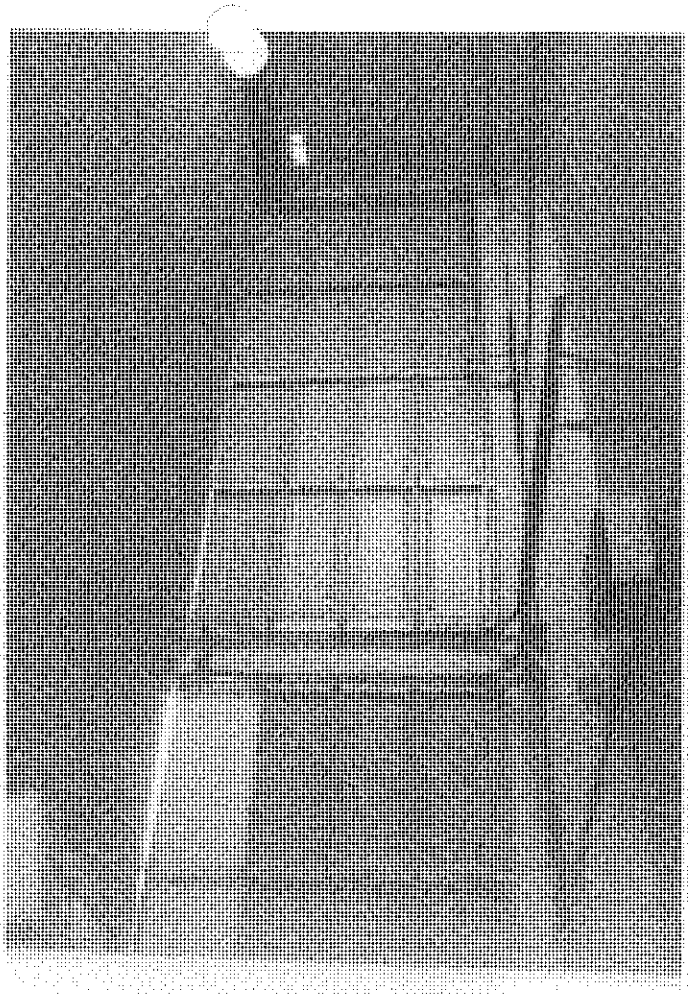
HISTORIC ALTERATION PERMIT REQUEST FOR 427 A AVE

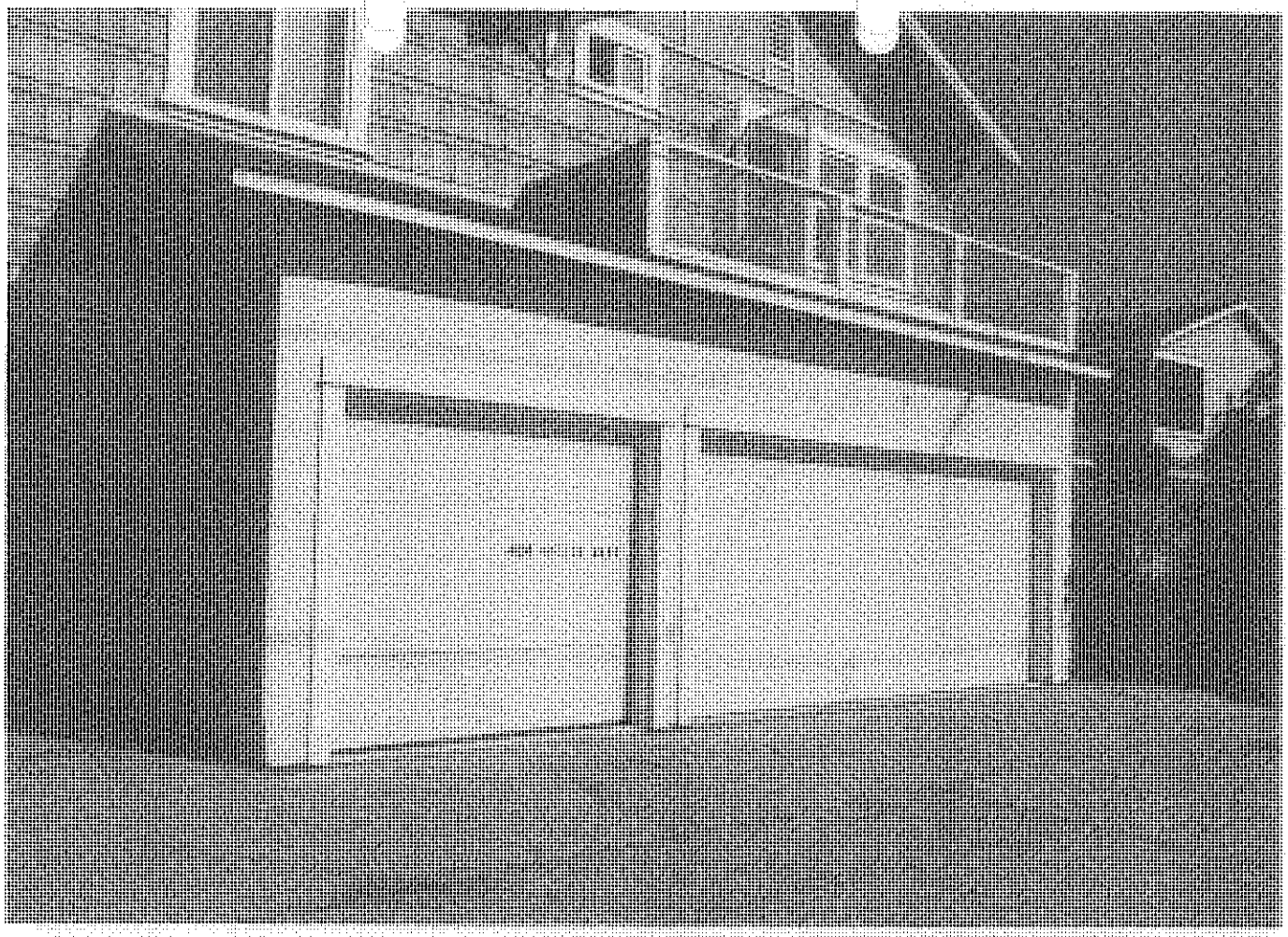
HAP 2015-04
STEPHEN MULLIN
427 A AVENUE

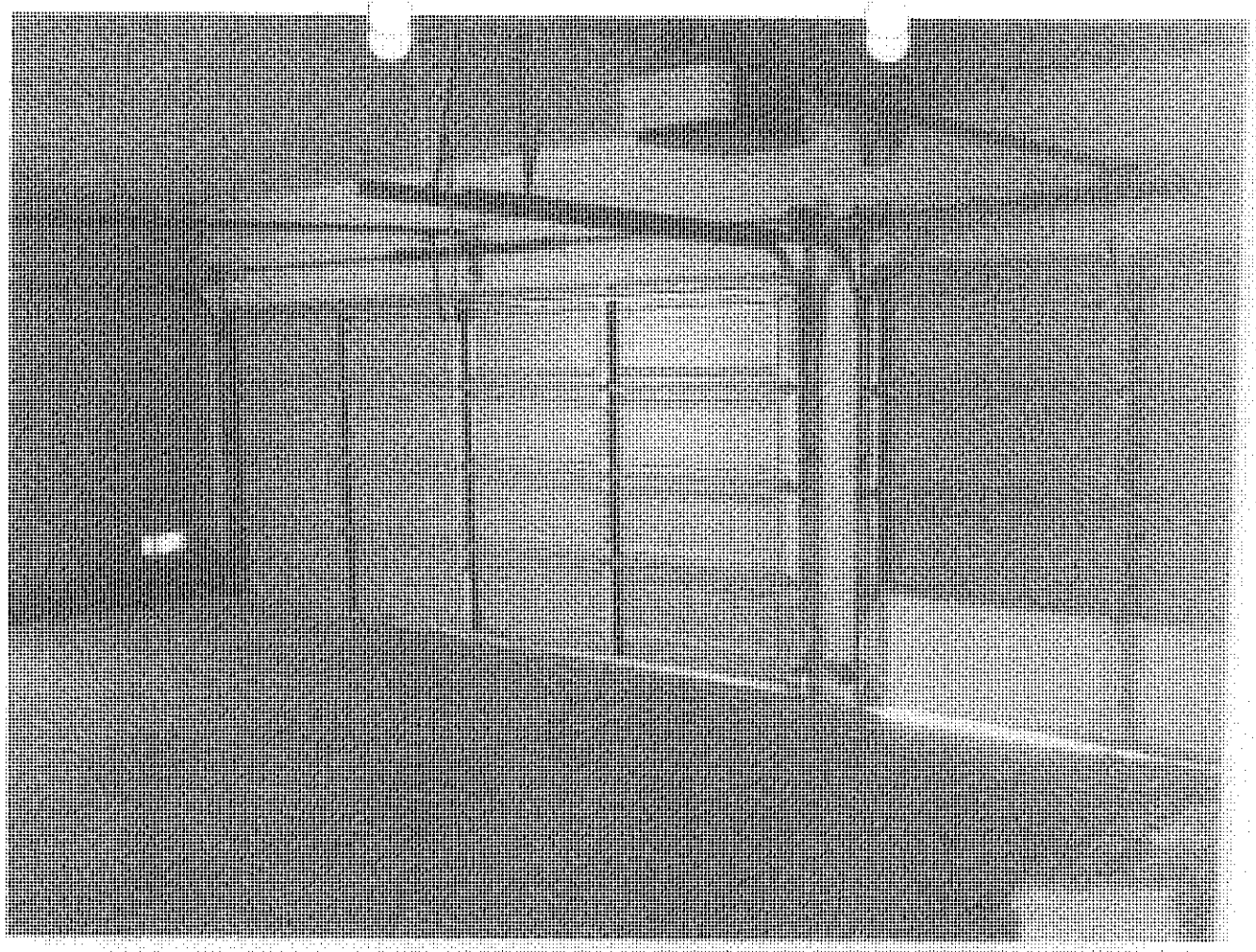










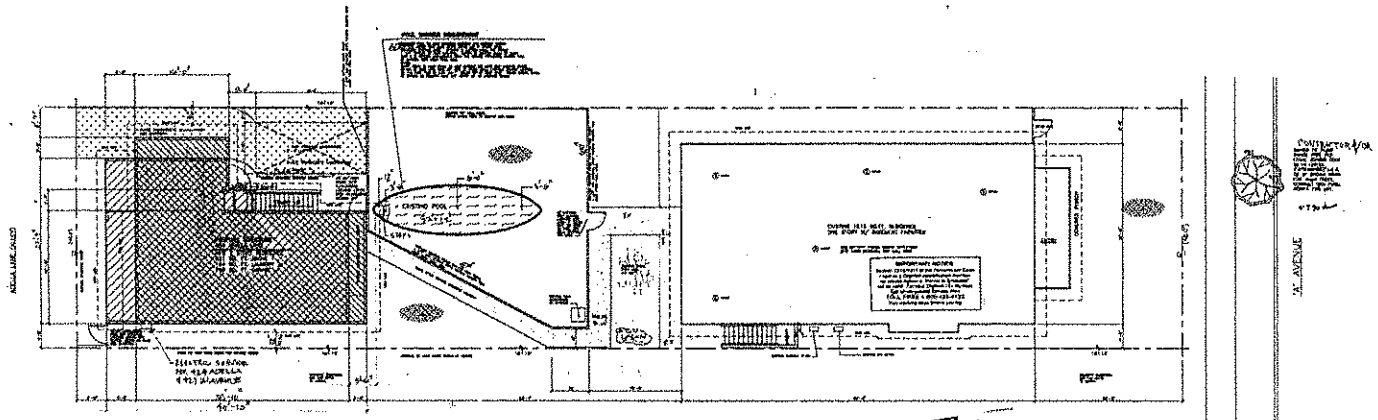


We are neighbors of Stephen Mullen at 427 A Ave and support him in constructing a driveway off of A Ave to provide one uncovered off-street parking space in the front yard adjacent to the existing home at 427 A Ave.

Name & Address	Signature
Dennis Fink 415A Coronado	[signature]
Shaw + Jill Powell 408	[signature]
Michael Cann 408	[signature]
Randy Point 412	[signature]
Randal Wittry 450	[signature]
Lesa Thames 447	Lesa Thames
Michael Hurlburt 467	[signature]
Roger W. Lenson 444	Roger W. Lenson
Thomas Sego 407 A Ave	[signature]
Marlis Verhehren 460 A Ave	[signature]
Caroline Cochener 476 A Ave	C. Cochener

We are neighbors of Stephen Mullen at 427 A Ave and support him in constructing a driveway off of A Ave to provide one uncovered off-street parking space in the front yard adjacent to the existing home at 427 A Ave.

Name & Address	Signature
Ray Harm 441 "A" Ave	[signature]
Vito & Marilyn Roccofosto 437A Ave	Vito J. Roccofosto
Julie A. Trigg 401 A. Ave.	[signature]
Noah Hansen 455 A Ave	[signature]
PATRICK LEARY 461 A AVE	[signature]
Robert Rock 421 A Ave	[signature]
434 A. Ave [illegible] H Breslauer	[signature]
454+456 A Susan Tappan	[signature]
428 'A' AVE [illegible] C. Dayrit	[signature]
422 'A' ALBERTO C. DAYRIT	[signature]



PROPOSED SITE PLAN

1/8" SCALE 1'-0"

APPROVED

A.P.N.
536-322-06

ZONE R-1A
1 EXISTING DWELLING

LOT SIZE ..... 7485.6 SQ.FT.

STRUCTURAL COVERAGE

BUILDING	1935 SQ.FT.	
REAR STRUCTURE	1124 SQ.FT.	
TOTAL	3059 SQ.FT.	40.8%

FLOOR AREA

EXISTING FRONT RES.	2415 SQ.FT.
PROPOSE REAR RES.	1884 SQ.FT.
LESS 3CAR PARKING	-600 SQ.FT.-
TOTAL	4299 SQ.FT.
RATIO	57.4%

NEW LIVABLE FLOOR AREA =921 SQ.FT.
CAPITAL IMPROVEMENT FEE = $.50/ SQ.FT.
C.IMP. FEES = $460.50
SCHOOL IMPROVEMENT FEE = $1.50/ SQ.FT.
SCHOOL FEES = $1,381.50
LANDSCAPE AREA ..... 3327 SQ.FT. 44%

PROPOSED PROJECT FOR:
OWNER:

MR. STEVE MULLIN
427 'A' AVENUE
CORONADO, CALIFORNIA 92118

CONTACT PERSON:

JOHN OVERON OSSO CONSTRUCTION
435-6977

LEGAL DESCRIPTION:

LOT 17 BLOCK 117 MAP 536
SOUTH CORONADO BEACH, CALIFORNIA
NOV. 12, 1888

DESCRIPTION OF WORK
LATER TWO STORY STRUCTURE PER PLAN -
ADD SEPARATE GAS AND ELECTRIC METERS REROUTE EXISTING
ERECT 18" HIGH MINIMUM FENCE AROUND POOL AREA
WITH LANDING AND LOCKABLE GATES.
PLACE LANDSCAPING PER OWNER'S REQUEST

PROJECT SQUARE FOOTAGE BREAKDOWN

DWELLING AREA	1884 SQ.FT.
GARAGE	600 SQ.FT.
TOTAL BLDG.	2484 SQ.FT.
LANDSCAPE	3327 SQ.FT.
PATIO	1184 SQ.FT.
DECKING	1124 SQ.FT.
TOTAL	7485 SQ.FT.
DWELLING FOOTPRINT	1935 SQ.FT.
GARAGE FOOTPRINT	600 SQ.FT.
TOTAL FOOTPRINT	2535 SQ.FT.

SHEET DESIGNATION

SHT.	DESCRIPTION
1	PLOT PLAN, LEGAL NOTES
2	FIRST & SECOND LEVEL FLOOR PLAN
3	ELEVATIONS
4	FOUNDATION, FLOOR/ ROOF FRAMING PLAN
5	BUILDING AND STAIR DETAIL
6-1	DETAILS
7	BUILDING NOTES
8	ELECTRICAL PLAN
9	PLUMBING PLAN
11	TITLE -24 ENERGY & NOTES

C090-04

PROPOSED PROJECT FOR:
Mr. STEVE MULLIN
427 A AVENUE LA JOLLA
CORONADO, CA. 92118
(619) 435-2966

Owner

Plans Drawn by:
A+ design and drafting
owner: LESLIE AARON STUDIO
1921 FIELDON
CORONADO, CALIFORNIA 92102

DESIGN GROUP

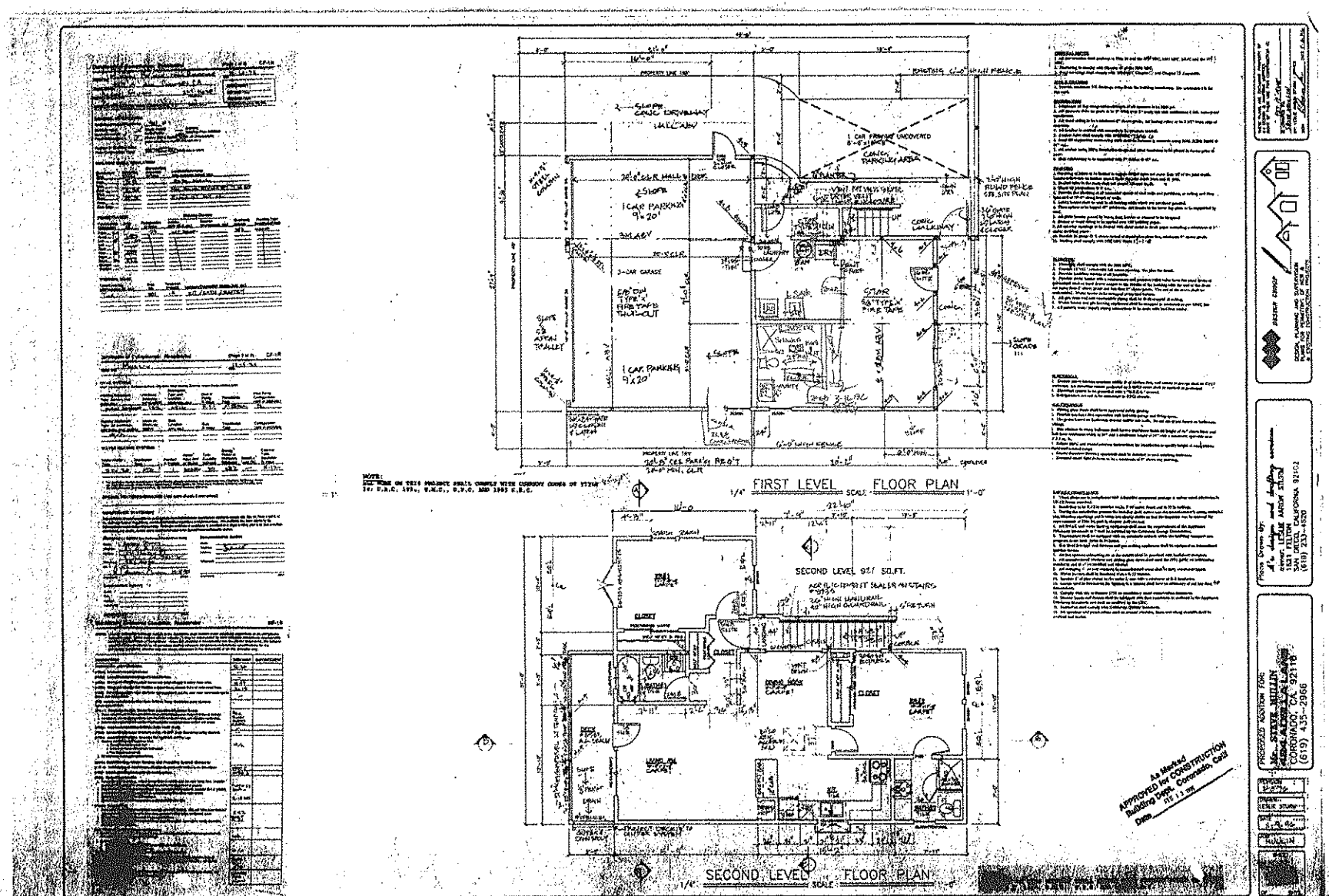
PLANS FOR PERMIT & REVIEW

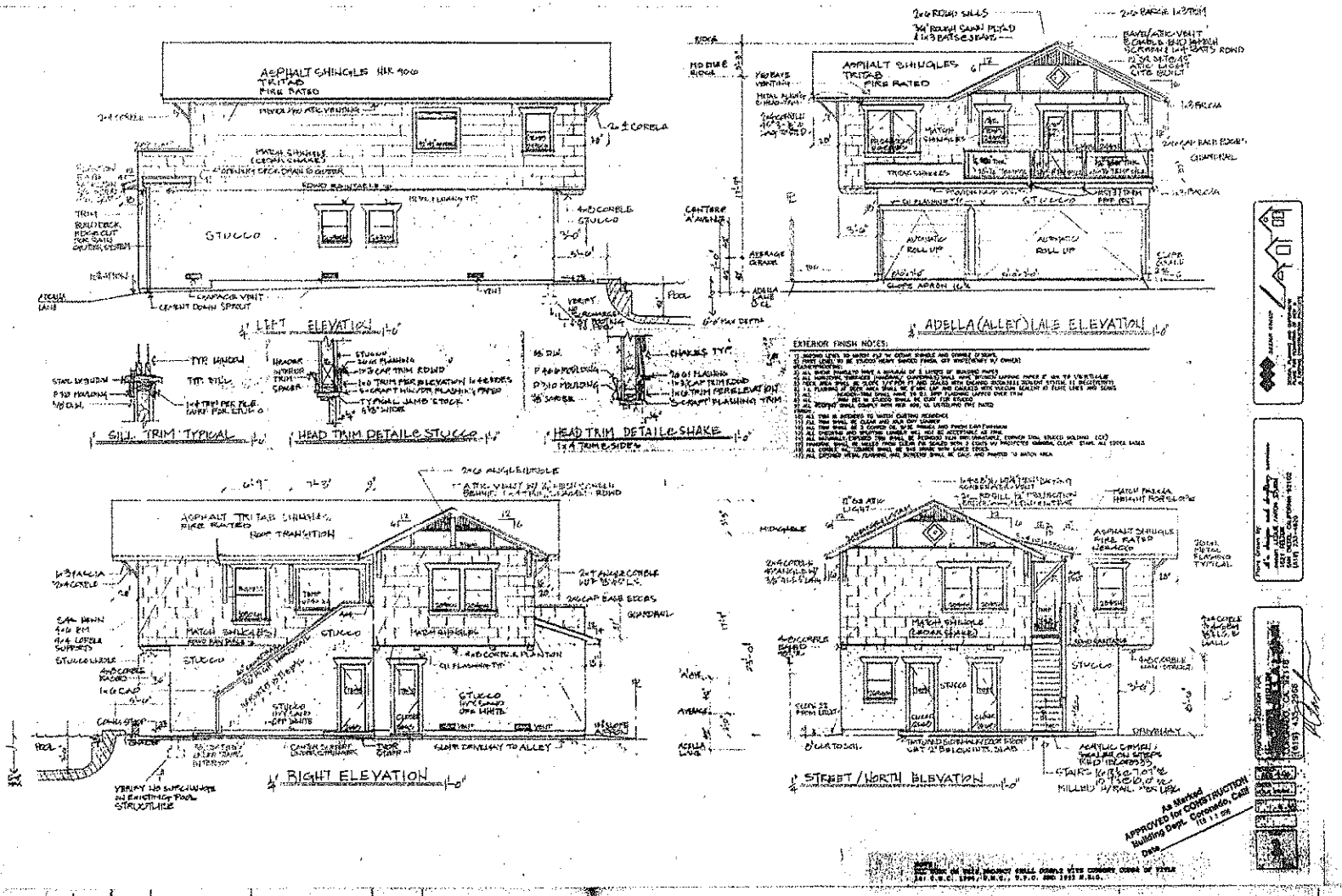
REVISIONS

DATE: 10-13-93

SHEET: 1

Attachment 3


FIRST LEVEL FLOOR PLAN
SECOND LEVEL FLOOR PLAN
SECOND LEVEL 921 SQ.FT.
As Marked
APPROVED for CONSTRUCTION
Building Dept. Coronado, Calif
Date
PROPOSED ADDITION FOR:
Mr. STEVE MULLIN
CORONADO, CA 92118
(619) 435-2966
Plans Drawn by:
Mr. design and drafting services
1621 FELTON
SAN DIEGO, CALIFORNIA 92102
(619) 233-4520
DESIGN GROUP
DESIGN PLANNING AND SUPERVISION
BUILDING FOR PERMITTING OF NEW & EXISTING CONSTRUCTION PROJECTS


ASPHALT SHINGLES
TRITAB
FIRE RATED
STUCCO
LEFT ELEVATION
ADELLA (ALLEY) SIDE ELEVATION
SILL TRIM TYPICAL
HEAD TRIM DETAIL-STUCCO
HEAD TRIM DETAIL-SHAKE
EXTERIOR FINISH NOTES:
RIGHT ELEVATION
STREET/NORTH ELEVATION
As Marked
APPROVED for CONSTRUCTION
Building Dept. Coronado, Calif.
Date

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There is a 10-day calendar appeal period.

Commissioner Keith returned to the Council Chambers at 3:09 p.m. All members were present.

HAP 2015-04 **STEPHEN MULLIN** – Request for a Historic Alteration Permit for an exception to parking requirements for the property addressed as 427 A Avenue located in the R-1B (Single Family Residential) Zone.

Chairperson Gilllingham asked members to disclose ex parte communications.

All members disclosed they had walked or driven by the site. Commissioner Talbert disclosed she had a brief conversation with Mr. Mullin.

Ms. Olsen introduced the staff report as outlined in the agenda. She pointed out an error in the staff report. She noted that in the background section only, the property address is listed as 1027 F Avenue and should be 427 A Avenue.

The applicant, Stephen Mullin, made himself available to answer questions of the Commission. He said he is not planning to build or demolish any structures, and intends to live in the residence. He explained the intent of the application is to make both homes user-friendly.

Commissioner Keith asked if the applicant has a handicap sticker.

Mr. Mullin said he does not have one.

PUBLIC COMMENT

There were no members of the public wishing to speak at this time.

COMMISSION DISCUSSION

Commissioner Goot asked how many homes on A Avenue within this block are designated historic.

Ms. Olsen said there is another designated resource across the street at 450 A Avenue.

City Attorney Canlas noted that each and every project is reviewed and decided based on its own merit. While there may be some similarities, the issue before the Commission today is related to the subject property.

Commissioner Wilson pointed out that the preponderance of houses on that side of the street have this type of parking in front of their property. Because these properties are not designated historic, they were permitted to do so. He feels it would be unjust to not allow this property the same benefits just because it is a historically designated resource.

Chairperson Gillingham said that because this property is designated historic, the Secretary of Interior Standards should apply to any modifications that take place. He said putting a driveway

in front of the house is a substantial modification. He asked if the rear structure is historic.

Ms. Olsen said the rear structure is new so it is considered a non-historic element of the historic resource, which is the entire property.

Chairperson Gillingham asked if the Commission is being asked to make a recommendation to City Council of the variance because the entire property is historic, although changing the parking at the rear of the property does not affect the historic structure.

Ms. Olsen clarified that the item is before the Commission today because the applicant has requested a historic alteration permit for exceptions to parking standards, which falls under the purview of the HRC and is not a recommendation to City Council. The Commission is not reviewing a variance but is instead reviewing a historic alteration permit with exceptions to parking standards. Variances are reviewed by the Planning Commission.

Commissioner Keith said a precedent has been set on the block with the number of persons allowed to park in front of their property. If this were not a designated structure, she would agree with Commissioner Wilson that this alteration would be granted with no concerns. However, this is a historic structure, so although other properties have been given permission to park in front of their property, it has nothing to do with the subject property because it is a historic resource.

Commissioner Goot said this is why she was asking if there were other historic homes on the block that were allowed parking in front of their property.

Ms. Olsen said she is not aware of other historic properties on this block that have been granted parking exceptions. In response to an inquiry from the audience, she stated that, to her knowledge, the Commission has not granted a parking exception request for 450 A Avenue. If the property at 450 A Avenue does, in fact, have a driveway in front of their house, it may have existed prior to being designated historic.

Commissioner Keith asked if this item should be continued to research whether another historic property has been granted a parking exception. She would agree to this request if a precedent has already been set.

City Attorney Canlas said the Commission may break to allow staff to research information. However, she reiterated that precedent is not set because each and every project is analyzed based on its own merits, as there are standards that need to be met. She said that any findings need to be cited specifically as to those requirements.

Commissioner Keith noted that Adella Lane is designated and the alley across the street between A and B Streets is not; therefore, she is unable to support the request. She understands this application must stand on its own merits and because of its historic designation and the fact that this property backs up to a designated street, she will not support it.

Vice Chair Wilson asked about the difference in Alternative One and Two. He said Alternative Two offers to remove a covered parking space at the rear of the property but does not understand how this will help the situation.

Ms. Olsen agreed that Alternative Two requests to eliminate the uncovered parking space that is currently provided and is accessed from Adella Lane. If the Commission were to approve Alternative Two, the applicant would not need to provide the uncovered parking space on Adella Lane; however, it does not do anything in terms of providing the property with additional parking.

PUBLIC COMMENT RE-OPENED

Mr. Mullin explained that Alternative Two changes nothing. The house at Adella Lane has a three-car garage and an uncovered parking space. There is no way to move the driveway from the rear of the property to the front. He would like to split the lot so he can sell one house and live in the other house. If he splits the lot and the Commission allows him to proceed with Alternative Two, he can use the two-car garage as parking for the Adella Lane house. If he gives the two-car garage to the front house, no one will use it for parking and will be used for storage instead.

Chairperson Gillingham asked for clarification on why the applicant would need to give the two-car garage to the front house.

Mr. Mullin responded that the one-car garage and the uncovered parking space is the easiest way for him to have the lot split approved by the City.

Ms. Olsen said the requirement, per the Municipal Code, is that a house built prior to 1973 needs to have two parking spaces—one covered and enclosed and one uncovered.

Chairperson Gillingham said he still does not understand why the applicant states he has to give up the two-car garage to the front house.

Ms. Olsen said that was unclear.

Mr. Mullin responded that it is his understanding that this is the easiest way to address the split lot. He said that for practical reasons, he knows that the residents in the front house will not use the two-car garage.

Ms. Olsen said that when the Adella Lane house was constructed in 1994, in order to comply with the parking requirements of the zoning ordinance, the applicant was required to provide two covered and enclosed spaces for the house on Adella Lane. Two of the covered and enclosed parking spaces are designated for the use of the property on Adella Lane. The Municipal Code also requires that the front house on A Avenue, which was constructed before 1973, have one of the covered and enclosed spaces as well as the uncovered space. This is the requirement that had to be met in order to construct the house on Adella Lane in 1994, and those are the requirements that would continue to be met in order to comply with the parking requirements of the zoning ordinance.

Vice Chair Wilson asked if it is possible to move the uncovered parking space further up so it is closer to the house and away from the lot split, so there would be one parking space on Adella Lane and one on the driveway.

Ms. Olsen reminded the Commission that it is not in its purview to review the location of parking in association with a future subdivision of the property; it is only to consider whether or not the

requested exceptions should be granted.

The applicant's representative, David Babiers, said if they had to provide parking closer to the A Avenue house, a driveway easement would be required all the way up along the property line through the backyard. This would require putting a driveway through someone's rear yard just to access the backyard for the A Avenue house. If, in the future, he is looking at subdividing the property, there may be potential conflicts in trying to maintain the parking.

Chairperson Gillingham said it is not the Commission's concern what the applicant does to subdivide the property at a later date. It is in the Commission's purview to review the historic resource and how the alteration permit may affect the resource.

Mr. Babiers said they were looking at alternatives so as not to affect the historic building on A Avenue. They are trying to find a practical and useful solution to provide parking for residents to ensure they will use it.

Chairperson Gillingham said he appreciates that many residents do not park their cars in their garages; however, this issue is not in the Commission's purview. He also does not understand why the applicant cannot subdivide the lot as is.

Mr. Mullin said residents at A Avenue will not use garages at Adella Lane. He is trying to prevent this situation.

PUBLIC HEARING CLOSED

Commissioner Keith said the Commission is being asked to consider whether there should be an alteration permit for the historic structure. She said she would support adopting a Resolution denying the request.

Vice Chair Wilson agreed.

COMMISSION ACTION

COMMISSIONER KEITH MADE A MOTION TO DENY THE REQUEST FOR A HISTORIC ALTERATION PERMIT FOR AN EXCEPTION TO PARKING REQUIREMENTS FOR THE PROPERTY ADDRESSED AS 427 A AVENUE LOCATED IN THE R-1B (SINGLE FAMILY RESIDENTIAL) ZONE, AS SUBMITTED.

COMMISSIONER TALBERT SECONDED THE MOTION.

AYES:	Gillingham, Goot, Keith, Talbert, Wilson.
NAYS:	None.
ABSENT:	None.
ABSTAIN:	None.

The motion passed with a vote of 5-0.

There is a 10-day calendar appeal period.

CITY OF CORONADO
1825 Strand Way
Coronado, California 92118
(619) 522-7320

RECEIVED
JUN 12 2015
OFFICE OF CITY CLERK
CITY OF CORONADO
11. a.m.

Appeal Hearing Form

Appellant: Steve Mullin
Mailing Address: 427 A Ave
Coronado CA 92118
Phone #: 4352966 Fax #:
Alt Phone #: 619 944 9527
Email: nadosteve@Gmail.com
Signature: Steve Mullin

Appellant's Rep.: DAVID BABIARZ
Mailing Address: POBOX 7919
SAN DIEGO, CA 92167
Phone #: 619-223-7913 Fax #:
Alt Phone #: 619-456-5318
Email: XYZDAVE@HOTMAIL.COM
Signature: [signature]

This Appeal is relative to the action taken by the: Historic Resources Commission
Board, Commission, Committee, or Department

Date of Determination: June 3, 2015
Mo/Day/Year

For the project known as: Historical Alteration Permit Request / Proposed property split at 427 A Ave / 424 Adella Lane

Project Address:
427 A Ave. Coronado CA 92118

For City Use:

☐	$500 Appeal Fee Paid	Receipt No.:
☐	Application Complete & Legible	Associated City Dept
☐	Number of Copies of Materials Required	Associated Case No:

Describe Supplemental Materials submitted:

CITY OF CORONADO
RECVD BY: BRIDGEFORD CH0000054179
PAYOR: STEPHEN MULLIN
TODAY'S DATE: 06/12/15
REGISTER DATE: 06/12/15 TIME: 00:00
DESCRIPTION AMOUNT
CUST ID:APPEAL-MULLIN / 427 A AVE
PLANNING PERMIT FEE $500.00
TOTAL DUE: $500.00
TENDERED: $500.00
CHANGE: $.00
CREDIT CARD: $500.00
[illegible]

Appellant's Interest in the Appealed Determination:

Property Owner

Explain each reason why the a review is being requested, including the grounds for the appeal, and provide the supporting relevant code sections:

I have a right of Appeal the Historic Resource Commissions decision to be heard in front of City Council.

The grounds for This Appeal; I am providing Historic Resource Benefits Per Sec. 84.10.090 Sec (C) Eligible for a waiver or reduction in the number of Parking spaces or modification to size, location or set back requirements

I provided two alternatives That I wish to appeal
(1) Sec 86.58.0.30 Number of space required
(2) Sec 86.58.190 Location (E) Permitted in Any residential front yard area / side property

AN INCOMPLETE APPEAL SHALL BE RETURNED TO YOU AND CONSIDERED TO BE INAPPROPRIATELY FILED. THE APPEAL PERIOD EXPIRES 10 DAYS AFTER THE DETERMINATION AND CANNOT BE EXTENDED TO ACCOMMODATE ADEQUATE COMPLETION OF THE APPEAL FILING.

ONLY MATERIALS SUBMITTED BY THE DEADLINE WILL BE CONSIDERED AT THE HEARING

Attachment F

Gmail by Google

steve mullin <nadosteve@gmail.com>

(no subject)

1 message

steve mullin <nadosteve@gmail.com> Wed, Jul 1, 2015 at 11:20 AM
To: Steve the split <xyzdave@hotmail.com>

I'm trying to split my lot on A Ave. My intent is to preserve the historic home at 427 A Ave. while making it user friendly for whomever lives there, currently me. A secondary goal is to prevent future conflict over parking and to as efficiently, pragmatically & realistically use the existing structures to park in instead of store in. The parking for A Ave is on Adella Lane in a separate house, 424 Adella Lane. There are 3 garages and one uncovered parking space. The occupants of Adella Lane park in the existing garages. There is no street parking. City staff requires one covered and one uncovered parking spot for A Ave. I am asking for a variance for the uncovered spot, a curb cut and parking space on A Ave. I'm not building, tearing down or changing in any way either house. I want the people on Adella to continue to use the garages as parking. They will not be able to do this if I have to deed them to the A Ave house. The A Ave occupants won't use them to park; they're too far away and down a flight of stairs; they'll park in the street; as a practical matter the garages will be storage lockers as so many garages are. We've done a traffic study which shows the curb cut adds a parking spot as the street parking in front of my house is long enough for the curb cut and a street spot.

I have included a petition signed by my neighbors, every occupied house on the block.

These are the addresses of my neighbors who have similar parking to the variance I am requesting; 400, 407, 415, 421, 441 & 467 A Ave. all on my block, all on my side of the street save 400. What I am asking for is neither unusual or uncommon.

If I get the variance and split my intent is to restore A Ave and live there till I die. I would like to park off street close to my house. I would like the Adella people to park off street and close to their house. I would like cars in the garages.

I'm willing to do the cut on either side of the house and do any mitigating measures the City wants.

Thank you,

Steve Mullin

Steve Mullin

RE: Appeal for Historical Alteration Permit Request for 427 A Avenue Appeal for

waiver or reduction in the number of parking spaces, or modification to size, location, access, or setback requirements exception parking space per municipal Code Section 84.10.090 (C) Historic Resource preservation Benefits The historical preservation codes and guidelines allow exceptions to off street parking so that the historical structure can be preserved and allow for changes for contemporary uses I feel that the exception is necessary to achieve the historic preservation of my property and allow me to achieve future subdivision of my property. The property is not requesting special privilege as other adjacent properties have driveways which are being used for off-street parking in the front yard setback. The request is due to the restrictions on this property with the historical designation of the residence on this lot. The proposed design is consistent with the neighborhood character. There are only three properties on this block that have not been subdivided including this property. One of these is currently in development and one fronts Fifth Street. Because most of these properties have been fully developed, the changes to the neighborhood and parking will most likely remain the same in the future. The neighboring properties have been shown the proposed Historical Alteration Request for parking that is being proposed and support the request, (see attached signatures).

We are neighbors of Stephen Mullen at 427 A Ave and support him in constructing a driveway off of A Ave to provide one uncovered off-street parking space in the front yard adjacent to the existing home at 427 A Ave.

Name & Address	Signature
Dennis Fink 415A Coronado	
Shawn + Jill Powell 408	
Michael Cann 408	
Landy Point 412	
Randal Witty 450	
Lesa Thames 447	Lesa Thames
Michael Hurlburt 467	
Roger D. Lemon 444	
Thomas Sego 407 A Ave	
Marlis Verhehren 460 A Ave	
Caroline Cochener 476 A Ave	C. Cochener

We are neighbors of Stephen Mullen at 427 A Ave and support him in constructing a driveway off of A Ave to provide one uncovered off-street parking space in the front yard adjacent to the existing home at 427 A Ave.

Name & Address	Signature
Ray Harm 441 'A' Ave	[signature]
Vito Manidy Roccoforte 437A Ave	Vito J. Roccoforte
Julie A. Trigg 401 A. Ave.	[signature]
Noah Hansen 455 A Ave	[signature]
PATRICK LEARY 461 A AVE	[signature]
Robert Rock 421 A Ave	[signature]
Jim H Breslauer 434 A. Ave	[signature]
Susan Tappan 454+456 A	[signature]
Alberto C. Dayrit 428 'A' AVE	[signature]
ALBERTO C. DAYRIT 422 'A'	[signature]

FRONT YARD OFF STREET PARKING ON A AVENUE ON THE BLOCK

401 A AVE- IS A CORNER LOT THAT TAKES ACCESS OFF THE SIDE STREET

407 A AVE- HAS ONE UNCOVERED OFF-STREET PARKING SPACE IN FRONT YARD AREA

415 A AVE-HAS ONE UNCOVERED OFF-STREET PARKING SPACE IN FRONT YARD AREA

421 A AVE- HAS ONE UNCOVERED OFF-STREET PARKING SPACE IN FRONT YARD AREA

427 A AVE- HAS NO ACCESS OR OFF-STREET PARKING FROM A AVE
PROPERTY REQUESTING OFF-STREEET PARKING

437 A AVE- HAS TWO COVERED OFF-SITE PARKING SPACES (GARAGE)
THE DRIVEWAY SOMETIMES IS USED FOR OFF-STREET PARKINGIN THE FRONT YARD AREA

441 A AVE-HAS ONE UNCOVERED OFF-STRET PARKING SPACE IN THE FRONT YARD AREA

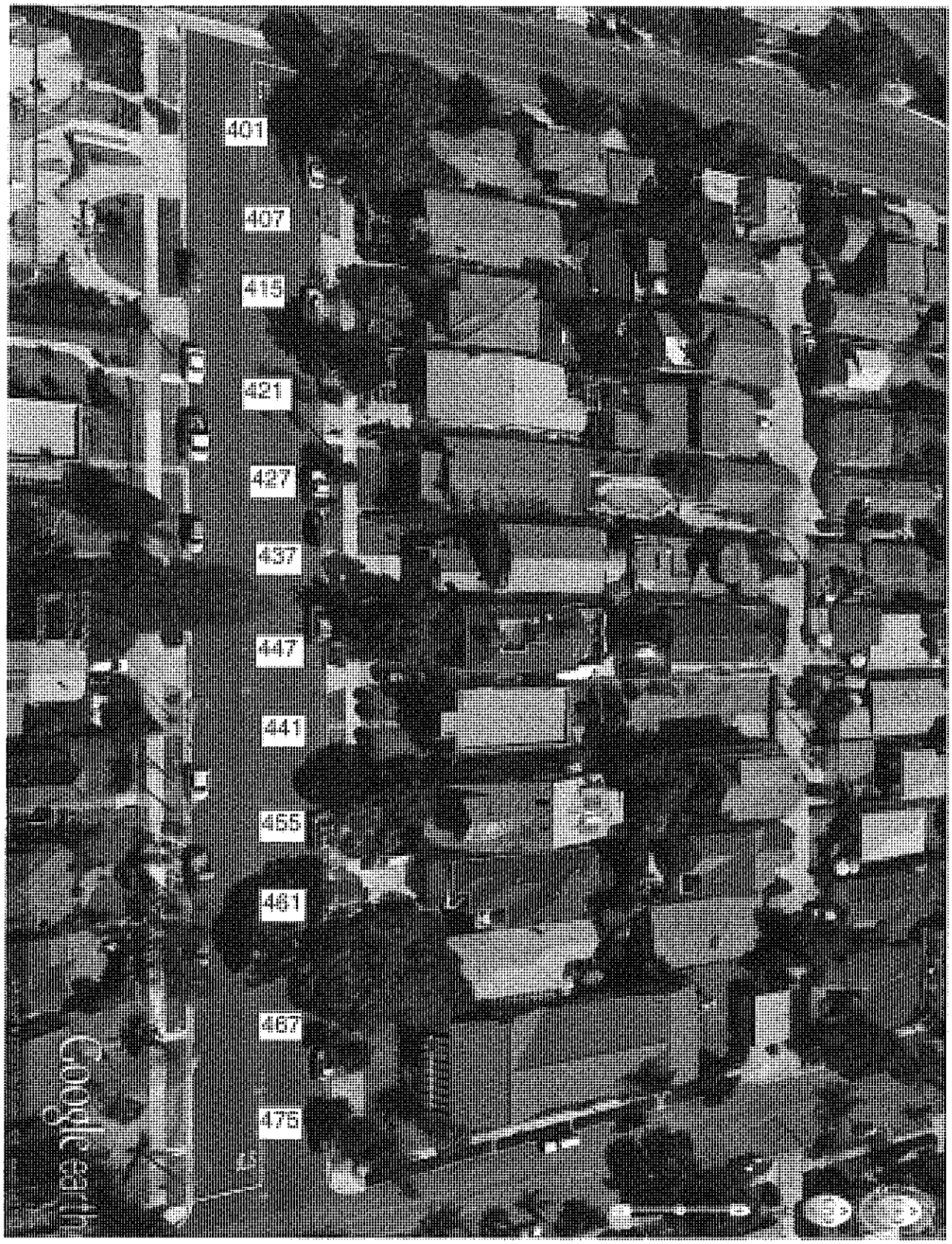
447 A VE- HAS NO DRIVEWAY/ACCESS/OR OFF-STREET PARKING FROM A AVE

455 A AVE- IS UNDER CONSTRUCTION- HAS NO ACCESS FROM A AVE CURRENTLY

461 A AVE- HAS TWO COVERED OFF-STREET PARKING SPACES (GARAGE)
THE DRIVEWAY IS USED FOR OFF-TREET PARKING IN THE FRONT YARD AREA

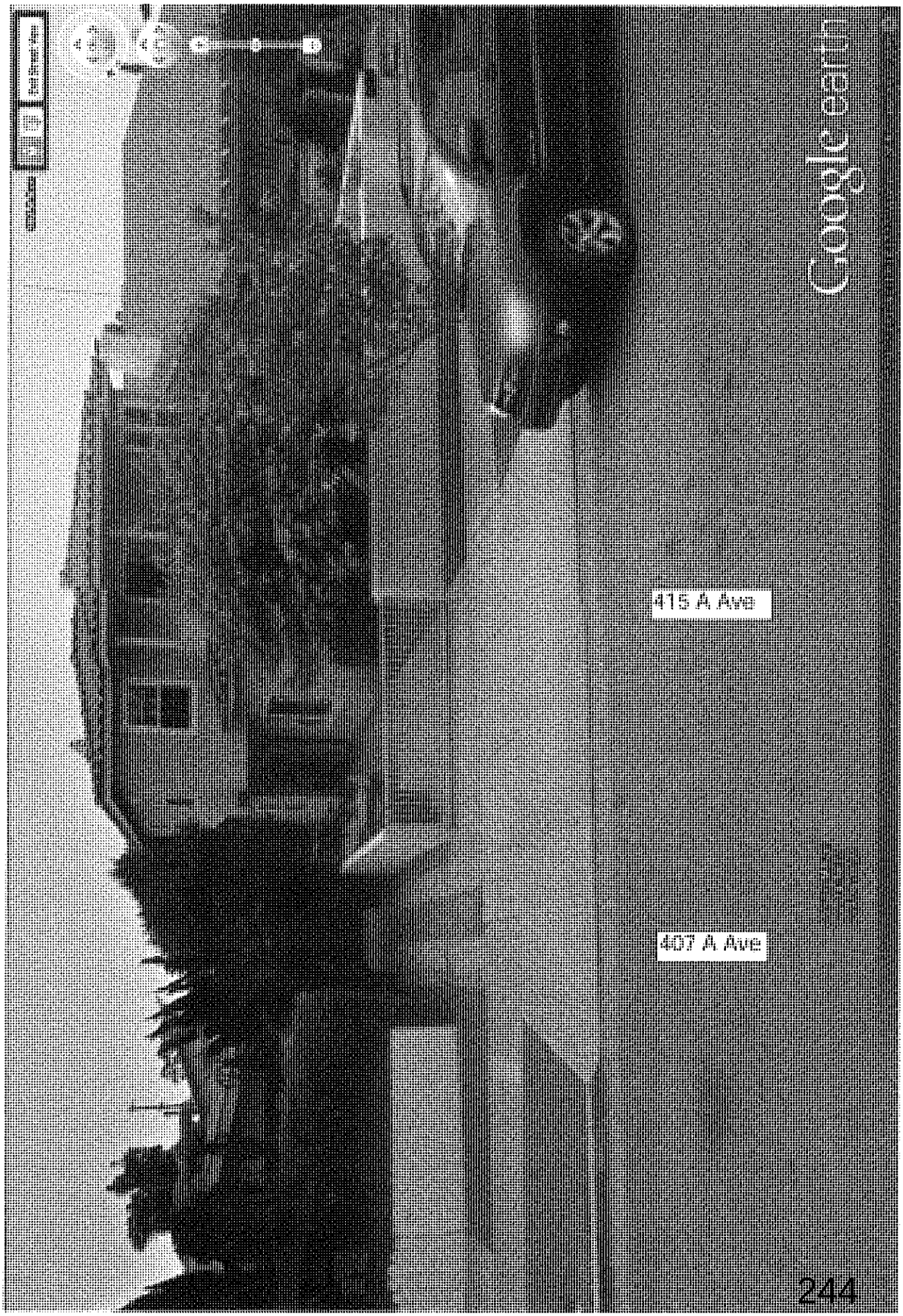
467 A AVE- HAS ONE UNCOVERED OFF-STREET PARKINFG SPACE IN THE FRONT YARD AREA

475 A AVE- IS CORNER LOT THAT TAKES ACCESS OFF OF SIDE STREET



A AVE FRONT YARD OFF STREET PARKING ON BLOCK

407 A Ave
400 A Ave


Google earth
415 A Ave
407 A Ave

Google earth
427 A Ave
421 A Ave

Copyright

455 A Ave
447 A Ave
447 A Ave

467 A Ave
461 A Ave
Google earth

475 A Ave
467 A Ave
Google earth

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CITY OF CORONADO
COMMUNITY DEVELOPMENT

1825 STRAND WAY
CORONADO, CALIFORNIA 92118
WWW.CORONADO.CA.US

CITY HALL
PHONE: (619) 522-7326
FAX: (619) 435-6009

LEGAL NOTICE
(July 8, 2015)

NOTICE OF
PUBLIC HEARINGS

NOTICE IS HEREBY GIVEN that a Public Hearing will be held by the City Council of the City of Coronado in the City Council Chambers, City Hall, 1825 Strand Way, Coronado, California, on Tuesday, July 21, 2015, at 4 p.m., or as soon thereafter as possible to consider the following items:

PUBLIC HEARING: APPEAL OF THE HISTORIC RESOURCE COMMISSION'S DENIAL OF A REQUEST FOR A HISTORIC ALTERATION PERMIT FOR AN EXCEPTION TO PARKING REQUIREMENTS FOR THE PROPERTY ADDRESSED AS 427 A AVENUE AND LOCATED IN THE R-1B (SINGLE FAMILY RESIDENTIAL) ZONE HAP 2015-04 STEPHEN MULLIN)

At said hearing, any interested person may present testimony orally or in writing. Under California Government Code 65009, if you challenge the nature of the proposed action(s) in court, you may be limited to raising only those issues you or someone else raised at the public hearing described in this notice, or written correspondence delivered to the City at, or prior to, the public hearing.

Please refer to the official posted agenda on the City's website (www.coronado.ca.us) on the Friday afternoon prior to the meeting for the staff report for this item and/or changes to the agenda. For further information, contact Tricia Olsen, Associate Planner at the City of Coronado Community Development Department, 1825 Strand Way, Coronado, California, or call (619) 522-7329.

CORONADO CITY COUNCIL
BY: Mary Clifford, City Clerk

Mailed 7/8/15

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PUBLIC HEARING: CONSIDERATION OF ENVIRONMENTAL INITIAL STUDY DOCUMENTS AND DETERMINATION OF WHETHER TO PROCEED BY NEGATIVE DECLARATION, MITIGATED NEGATIVE DECLARATION, OR ENVIRONMENTAL IMPACT REPORT FOR THE THIRD, FOURTH, AND I AVENUE STORM DRAIN PROJECT (CITY OF CORONADO IS 2013-02)

ISSUE: Whether the City Council should direct that a Negative Declaration, Mitigated Negative Declaration, or Environmental Impact Report (EIR) be prepared for the construction of the Third, Fourth, and I Avenue Storm Drain project.

RECOMMENDATION: (1) Prepare a Mitigated Negative Declaration; and (2) circulate the Mitigated Negative Declaration and Initial Study for public review and comment.

FISCAL IMPACT: The City Council previously authorized a contract with RBF Consulting (now Michael Baker International) for environmental consultant services (in addition to design services) to assist with the technical preparation of the environmental checklist for the project. Their total contract fee amount is currently set at $225,250; $74,750 of that total is allocated toward environmental consultant services (approximately $33,000 of this has been spent to date). If an EIR is required, additional consultant services will be needed and the cost of those services will be identified for future City Council consideration. The City has budgeted a total of $1,350,000 toward design and construction of the project from a variety of funding sources as follows:

Funding Source	Amount
Highway User Tax Account (HUTA)	$300,000
Regional Transportation Congestion Improvement Program (RTCIP)	$25,000
Storm Drain Fund	$125,000
Toll Funds	$900,000
Total:	$1,350,000

CITY COUNCIL AUTHORITY: Adoption of a Mitigated Negative Declaration per the California Environmental Quality Act (CEQA) is an administrative decision on the part of the City Council. Administrative decisions, sometimes called "quasi-judicial," or "quasi-adjudicative" decisions, involve the application of existing laws or policies to a given set of facts. Under CEQA, the Council's role for this City project is that of the "Lead Agency." As the Lead Agency, the City Council determines whether a Negative Declaration, Mitigated Negative Declaration, an Environmental Impact Report, or some other level of environmental analysis is appropriate for a "project" and whether that analysis, once completed, is adequate per CEQA.

PUBLIC NOTICE: A public notice (Attachment 4) announcing this Environmental Initial Study hearing was published in the *Coronado Eagle & Journal* on July 8, 2015, and mailed to all property owners adjacent to or within 300' of the anticipated limits of the project (I Avenue between Fourth Street and San Diego Bay). The Environmental Initial Study and associated technical studies are available for review at the City Council reading file, Coronado Public

Library, Community Development Department, or the following City of Coronado website link: Environmental Initial Study and associated technical studies

CEQA: The project requires an environmental review pursuant to the California Environmental Quality Act (CEQA) (California Public Resources Code §§ 21000 et seq.). The CEQA process is intended to identify any and all potential significant impacts that the proposed project may have on the environment. An Environmental Initial Study has been prepared that evaluates the potential environmental consequences of the project.

This public hearing is the first step in the City's CEQA review process. Comments from the public are encouraged regarding the completeness/adequacy of the project description; potential environmental impacts of the project; the adequacy of the Environmental Initial Study documents; and whether a Negative Declaration, Mitigated Negative Declaration, or an Environmental Impact Report should be prepared for the project.

On the basis of the public hearing, comments received during the public review period, and the Environmental Initial Study, if the City Council finds that the project description is complete, and there is no evidence that the project may have significant impacts on the environment, or potential impacts will be mitigated to insignificance, the City Council will determine that a Negative Declaration or Mitigated Negative Declaration should be prepared for public review. If the City Council finds that the project may have significant impacts, it will determine that an Environmental Impact Report should be prepared for public review.

BACKGROUND: This project proposes the replacement of an existing 24-inch storm drain outfall with a new 48-inch storm drain outfall at the same location. The new outfall would carry the drainage from the existing outfall as well as drainage from a new storm system. The new system to be constructed along I Avenue is intended to mitigate the existing flooding problems along Fourth Street at the intersection of Alameda Boulevard. Inlets would be installed on the north and south sides of Fourth Street, on the east side of the Fourth Street intersection with I Avenue. The new storm drain would run the length of I Avenue from Fourth Street to the San Diego Bay and would intercept the existing 24-inch storm drain conveying flows from First Street just prior to the existing point of discharge of the 24-inch pipe. To handle the expanded peak flow, the outlet to the bay would be upsized from 24 inches to 48 inches. In addition, a low-flow diverter would be installed within the storm drain system that would divert low flows to the sanitary sewer system and not out the storm drain outfall.

The project would construct the proposed outlet at the same location as the existing outlet. The inverts of the existing and new pipes would be similar. The top of the existing precast reinforced concrete pipe (RCP) is located approximately at mean higher high water (MHHW) while the new top of pipe would rise above the highest high tide (HHT) (approximately two feet higher than the existing top of pipe).

The existing pipe is bedded within the existing riprap revetment slope and discharges across the lower bank revetment and a rubble and sand apron to the bay. The new pipe would include the addition of an anchor collar and an at-grade grouted riprap bedding at the outlet. Energy dissipation, designed in accordance with the San Diego Regional Standards, would be installed at

the outlet of the new pipe to reduce displacement of sands into eelgrass beds. This would result in riprap extending beyond the limit of the existing revetment slope into an area of the shoreline that is composed of a mix of concrete and rock rubble interbedded in sand. Placement of the engineered dissipater apron is to be matched to a similar area of removal of existing non-functioning rubble revetment located in the rubble/sand slope to the north of the pipe outlet such that there is no net expansion of rock placed on the beach. The rubble to be removed would come from the area directly adjacent to the apron in order to provide a potential area for the future expansion of the eelgrass.

The drain outlet would be constructed from the land using a standard cut and cover construction methodology. At the revetment slope, the relatively new revetment slope would be removed to the top of the slope to excavate and remove the existing 24-inch outfall, and the new 48-inch outfall would be placed in the same location. A geosynthetic fabric would be placed around the new outlet pipe, and the stockpiled revetment would be replaced in a manner that repairs the slope to pre-project conditions around the new pipe.

Other permits and/or approvals required from other agencies prior to construction of the project include:

1) Obtaining a "right-of-entry" permit from the San Diego Unified Port District (SDUPD) for the work within Port jurisdiction, including the pipe outlet on the shore, the new at-grade riprap apron and balancing rubble/revetment removal.
2) Issuance of a new easement from the SDUPD to the City allowing for maintenance of the new storm drain outlet to the bay.

ANALYSIS: This meeting is the first of at least two hearings to be held on the environmental document by the City, which is the lead agency for the project. Subsequent to the City's review and action on the environmental document and project, the Port District, will review the project, acting as a Responsible Agency. Using the City's environmental documents, the Port District will ultimately consider the approval of a non-appealable Coastal Development Permit in addition to an easement for utility purposes and a right-of-entry permit.

Based on the Environmental Initial Study, the proposed Third, Fourth, and I Avenue Storm Drain project would have no impacts or less than significant environmental impacts in the following study areas: Aesthetics, Agriculture and Forest Resources, Air Quality, Greenhouse Gas Emissions, Hazards and Hazardous Materials, Land Use/Planning, Mineral Resources, Noise, Population and Housing, Public Services, Recreation, Transportation/Traffic, and Utilities/ Service Systems.

The environmental analysis also identifies environmental impacts that would be potentially significant unless mitigation measures are incorporated into the project. These impacts are in the following study areas: Biological Resources, Cultural Resources, Geology and Soil, Hydrology and Water Quality. Mitigation measures have been incorporated into the project to effectively minimize all of the potentially significant environmental impacts. Compliance with the mitigation measures would avoid potentially significant impacts or reduce them to less than significant levels. A summary of the mitigation measures being proposed as part of the project is

provided in the "Project Design Measures" in both the draft Environmental Initial Study and included with this report as Attachment 5. In general, mitigation measures address possible eelgrass erosion impacts, water quality impacts, and offsets to ensure no net increase in hardscape along the bay front as a result of the project.

The Environmental Initial Study is intended to analyze any potential negative impacts on the environment. In considering the Initial Study for the proposed project, the City Council should determine:

1. Whether the project description is complete/adequate;
2. If there is potential for significant adverse impacts and, if so, if the mitigation proposed is adequate to reduce the potential impacts to less than significant; and
3. Whether to proceed by:
   a. Negative Declaration or Mitigated Negative Declaration or
   b. Preparation of an EIR.

CEQA Guidelines Section 15070 states:

A public agency shall prepare or have prepared a proposed negative declaration or mitigated negative declaration for a project subject to CEQA when:

(a) The initial study shows that there is no substantial evidence, in light of the whole record before the agency, that the project may have a significant effect on the environment, or

(b) The initial study identifies potentially significant effects, but:

(1) Revisions in the project plans or proposals made by, or agreed to by, the applicant before a proposed mitigated negative declaration and initial study are released for public review would avoid the effects or mitigate the effects to a point where clearly no significant effects would occur, and

(2) There is no substantial evidence, in light of the whole record before the agency, that the project as revised may have a significant effect on the environment.

CEQA Guidelines Section 15064(f)(2) states:

If the lead agency determines there is substantial evidence in the record that the project may have a significant effect on the environment but the lead agency determines that revisions in the project plans or proposals made by, or agreed to by, the applicant would avoid the effects or mitigate the effects to a point where clearly no significant effect on the environment would occur and there is no substantial evidence in light of the whole record before the public agency that the project, as revised, may have a significant effect on the environment then a mitigated negative declaration shall be prepared.

Based upon the project description and preliminary analysis completed, staff recommends that the City Council: 1) direct that a Mitigated Negative Declaration be prepared for the project; and 2) direct the circulation of the Mitigated Negative Declaration and Environmental Initial Study for public and responsible agency review and comment prior to the City Council's consideration of Adoption of the Mitigated Negative Declaration.

ALTERNATIVE: Direct staff to prepare an Environmental Impact Report (EIR) for the project identifying the focus of the EIR analysis.

Submitted by Community Development/Hurst & Public Services & Engineering/Newton

Attachments:
1. Project Location Maps
2. Existing Conditions/Site Photographs
3. Proposed Project Plan and Profile at Bay Interface
4. Public Notice
5. Project Design Measures

N:\All Departments\Staff Reports - Drafts\2015 Meetings\07-21 Meeting - SR Due July 9\FINAL Initial Study Hearing - 3rd, 4th & I Avenue Storm Drain.doc

CM	ACM	AS	CA	CC	CD	CE	F	L	P	PSE	R/G
BK	TR	LS	JNC	MLC	PF	EW	NA	NA	NA	CMM	NA

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Local Context Map

SOURCE: Eagle Aerial, 2011.

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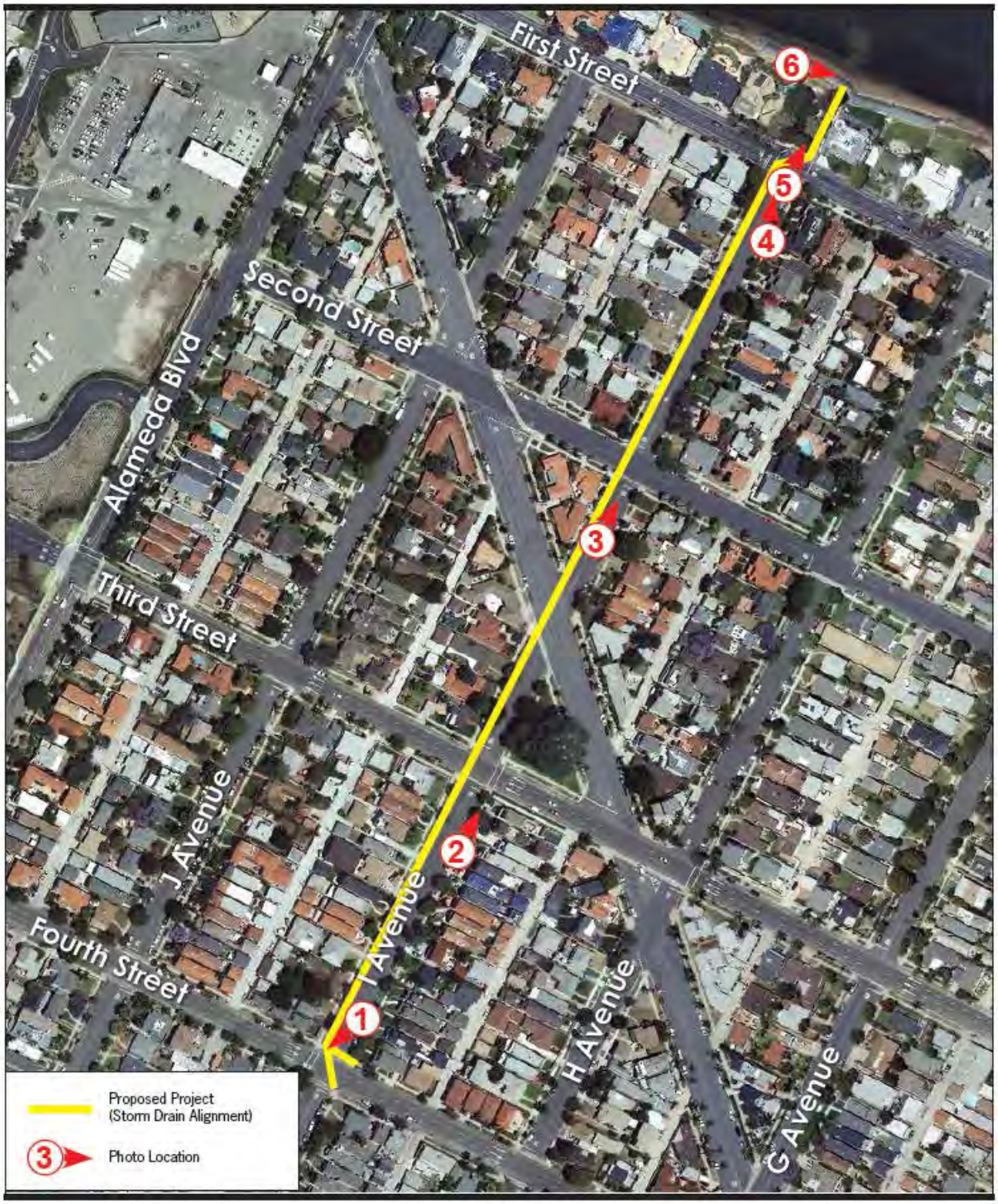

RBF
A Baker Company

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Source: Eagle Aerial, 2012.

Photo Location Map

Third, Fourth, and I Avenue Storm Drain Rehabilitation Project
Coronado, CA

Figure 2

Photo 1: View from I Avenue looking south-west near Fourth Street.

Photo 2: View from I Avenue near Third Street looking north towards Bay View Park/ San Diego Bay.

Photo 3: View from I Avenue near Second Street looking north towards Bay View Park/ San Diego Bay.

Photo 4: View from I Avenue near First Street looking north to Bay View Park.

Photo 5: View from I Avenue at First Street looking north to downtown San Diego through Bay View Park.

Photo 6: View from shoreline of San Diego Bay looking east to existing storm drain pipe outfall (adjacent to Bay View Park).

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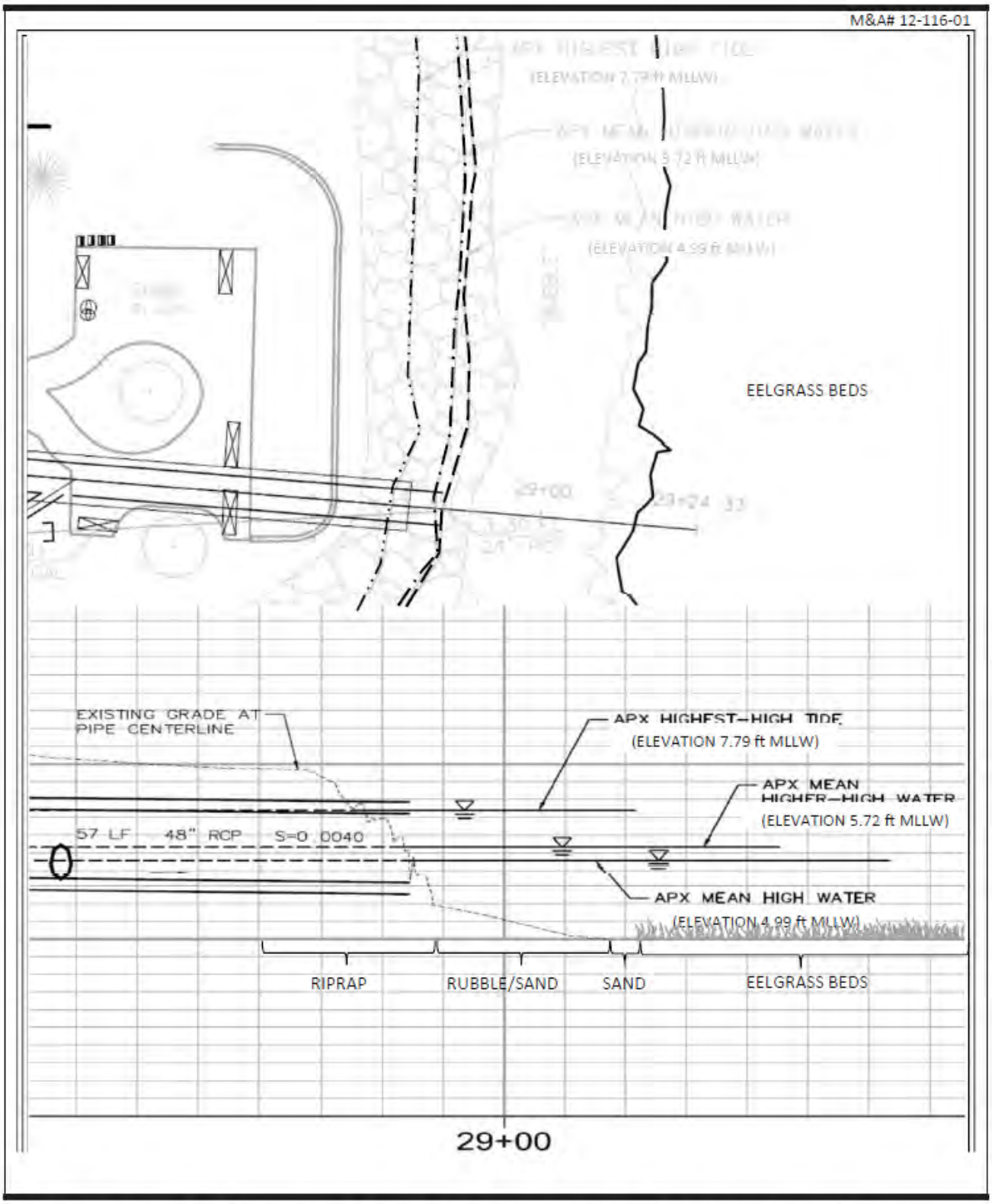
Existing Conditions/Site Photographs

Third, Fourth, and I Avenue Storm Drain Rehabilitation Project
Coronado, CA



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Project Plan and Profile at Bay Interface

Third, Fourth, and I Avenue Storm Drain Rehabilitation Project
Coronado, CA

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NOTICE OF ENVIRONMENTAL INITIAL STUDY
PUBLIC HEARING AND REVIEW
THIRD, FOURTH, AND I AVENUE STORM DRAIN PROJECT

NOTICE IS HEREBY GIVEN that a Public Hearing will be held by the City Council of the City of Coronado in the City Council Chambers located at the Coronado City Hall, 1825 Strand Way, Coronado, California, on Tuesday, July 21, 2015, at 4:00 p.m. or as soon thereafter as possible to consider Environmental Initial Study documents and determine whether to proceed by Negative Declaration, Mitigated Negative Declaration, or Environmental Impact Report for the following project:

IS 2013-02 CITY OF CORONADO: The Third, Fourth, and I Avenue Storm Drain Project proposes the replacement of an existing 24-inch storm drain outfall with a new 48-inch storm drain outfall at the same location. The new outfall would carry both the drainage from the existing outfall as well as drainage from a new storm system along "I" Avenue intended to mitigate the existing flooding problems along Fourth Avenue at the intersection of Alameda Boulevard. Inlets would be installed on the north and south side of Fourth Avenue, on the east side of its intersection with "I" Avenue. The new storm drain would run the length of "I" Avenue from Fourth Street to the San Diego Bay and would intercept the existing 24- inch storm drain conveying flows from First Street just prior to the existing point of discharge of the 24- inch pipe. To handle the expanded peak flow capacity, the outlet to the Bay would be upsized from 24 inches to 48 inches. In addition, a low-flow diverter would be installed within the storm drain system that would divert low-flows to the sanitary sewer system and not out the storm drain outfall.

The project is required to undergo an environmental review pursuant to the California Environmental Quality Act (CEQA) (California Public Resources Code §§ 21000 et seq.). An Environmental Initial Study has been prepared and evaluates the potential environmental consequences of the project. Comments from the public are encouraged regarding the completeness/adequacy of the project description; potential environmental impacts of the project; the adequacy of the Environmental Initial Study documents; whether a Negative Declaration, Mitigated Negative Declaration or an Environmental Impact Report (EIR) is appropriate for the project, and on what basis, the EIR, if required, should focus upon. The Environmental Initial Study documents that describe the project in detail and evaluate potential environmental impacts are available for public review at the Department of Community Development, City Hall, 1825 Strand Way, Coronado, California 92118, at the Coronado Library at 640 Orange Avenue, or on the City's website at www.coronado.ca.us.

If the City Council finds (on the basis of the public hearing, comments received during the public review period, and the Environmental Initial Study) that the project description is complete, and there is no evidence that the project may have significant impacts on the environment, or potential impacts will be mitigated to insignificance, the City Council will determine that a Negative Declaration or Mitigated Negative Declaration should be prepared for public review. If the City Council finds that the project may have significant impacts, they will determine that an Environmental Impact Report be prepared for public review.

For further information regarding this project, contact Jim Newton, Principal Engineer, at (619) 522-7313.

CORONADO CITY COUNCIL
Mary Clifford, City Clerk

7/21/15

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PROJECT DESIGN MEASURES				
Issue Area	**Design Measures**	**Implementation Timing**	**Responsible Monitoring Party[1]**	**Monitoring/Reporting Method**
Hydrology/ Water Quality	**HWQ-1:** Design measures, including installation of a low-flow diverter, have been incorporated into the project and will be installed during the construction phase to reduce potential adverse effects on water quality. Further, additional energy dissipaters (riprap) will be installed in the area of the pipe outfall to increase the length of time that storm water will flow over the extended riprap apron (from the pipe outfall to the edge of water) to decrease the velocity of flows, and ultimately, the potential for impacts on eelgrass habitat.	During project design phase; Prior to issuance of grading permit; during construction	City Engineering Department; Project Contractor	Compliance with project conditions of approval.
Hydrology/ Water Quality	**HWQ-2:** Standard BMPs will be identified at the time the Storm Water Pollution Prevention Plan is prepared, and will be implemented during the construction phase to reduce potential project effects on water quality. All BMPs will be implemented consistent with applicable federal, state, and local regulations pertaining to water quality.	During Project design phase; Prior to issuance of grading permit; During construction	City Engineering Department; Project Contractor	Compliance with project conditions of approval.
Biological Resources	**BIO-1:** During the period of project construction when the revetment is off the slope, turbidity control shall be performed by limiting in-water construction of the drain placement to periods of low tide. In the event that work is conducted only at low tides, the site shall be covered with a filtering geosynthetic fabric between work windows to control wave erosion on unprotected soils; retain fine sediments to the excavation area; and reduce turbidity release to the bay at high tides. If this is not feasible and in-water construction must be conducted at high tide, then a temporary turbidity curtain shall be deployed around the construction area to limit turbidity drift. The curtain shall extend from the riprap on either side of the work area around pipes set at the toe of the riprap such that no more than 500 square feet of projected bay surface area at high tide is included in the curtained area.	Site-Specific Environmental Review; During construction	City Engineering Department; Project Contractor	Compliance with project conditions of approval.

[1] All agencies are City of Coronado Departments/Divisions unless otherwise noted.

PROJECT DESIGN MEASURES				
Issue Area	**Design Measures**	**Implementation Timing**	**Responsible Monitoring Party[1]**	**Monitoring/Reporting Method**
Biological Resources	**BIO-2:** The project shall conform to the survey requirements of the SCEMP. In accordance with SCEMP requirements, a pre-construction eelgrass survey shall be completed by a qualified biologist within 60 days prior to initiation of construction activities at the project site. This survey shall include both area and density characterization of the eelgrass bed downstream of the proposed storm drain outfall. Within 30 days following project completion, a post-construction survey shall be performed by a qualified biologist to quantify any unanticipated losses to eelgrass habitat. Construction impacts shall then be determined from a comparison of pre- and post-construction survey results. Impacts to eelgrass, if any, shall be mitigated in accordance with the SCEMP through implementation of project design elements (refer to Section 8, Project Description, of this IS Checklist) as follows: i. situation of the upsized drain outfall at the location of the existing outfall and pulling the discharge point shoreward by two feet; ii. installation of a low-flow interceptor system to reduce the frequency of small drainage events reaching the bay through the storm drain; and iii. expansion of the drain apron to account for the larger discharge volume and rates, while removing non-functional revetment located in the rubble/sand slope area to the north of the proposed storm drain pipe outlet upgrade (Figure 5) to provide a potential area for future expansion of eelgrass.	Site-Specific Environmental Review; During construction; Post-construction	City Engineering Department; Project Contractor Registered Professional Biologist	Compliance with Project Conditions of Approval.
Biological Resources	**BIO-3:** Because the project retains the potential to result in long-term impacts to the adjacent eelgrass bed (downstream of the proposed storm drain outfall) associated with drainage discharges from the upsized outfall, this bed shall be monitored for two years	Site-Specific Environmental Review; Post-construction	City Engineering Department; Project Contractor Registered Professional Biologist	Compliance with project conditions of approval.

PROJECT DESIGN MEASURES				
Issue Area	**Design Measures**	**Implementation Timing**	**Responsible Monitoring Party[1]**	**Monitoring/Reporting Method**
	following construction to assess any adverse changes that may occur to eelgrass as shown on Figure 6. Post-construction monitoring has been applied to realignment of storm drain discharge flows to San Diego Bay from the San Diego Regional Airport (Lindbergh Field) and provides a good structure for assessing potential long-term impacts. The monitoring program shall include annual surveys to examine changes in the existing eelgrass bed from storm drain discharges as compared to pre-project conditions. Pre-project conditions would include present and prior eelgrass distributions from San Diego Bay baseline surveys to account for normal variability. The results of these annual post-construction surveys shall be compared to pre-construction data to determine if there is a difference in eelgrass bed area within the study area between pre- and post-project conditions. In the event there has been a decline, the difference in means between pre- and post-project conditions would define the impact extent and establish an eelgrass mitigation requirement for the project. If adverse impacts are determined to have occurred as a result of the project, such impacts shall be mitigated in accordance with the SCEMP through one-time replacement of eelgrass losses at a mitigation site in Glorietta Bay, offshore of Glorietta Bay Park, which has been established previously for mitigation of City of Coronado eelgrass impacts.			
Cultural Resources	**CR-1:** Any excavations into native geologic material associated with project construction activities within the designated limits of disturbance along I Avenue and/or within Bay View Park shall be monitored by qualified experts to search for potential buried historic, archaeological, and paleontological resources and human remains. If unknown cultural resources are discovered during project excavations, the following protocol shall be followed:	During project grading and excavation; Upon evaluation of any resource discovered and determined to be of significance.	City Engineering Department; Project Contractor Registered Professional Archaeologist	Compliance with project conditions of approval.

PROJECT DESIGN MEASURES				
Issue Area	**Design Measures**	**Implementation Timing**	**Responsible Monitoring Party[1]**	**Monitoring/Reporting Method**
	If evidence of archeological resources (e.g., chipped or ground stone, historical debris, building foundations, or human bone) is identified by the qualified monitor during excavation, all work within 60 feet of the discovery site shall stop until a qualified archaeologist can assess the significance of the find. The monitor shall notify appropriate staff of the City of Coronado. Consultation shall be undertaken, as appropriate, between the City; a qualified archaeologist; Native American representatives (if appropriate); and, other appropriate agencies to determine whether the intact portions of the discovered resource can be avoided or if impacts have not occurred, whether work can continue. If it is determined that the resource has been impacted and an assessment of its significance is required, then a qualified archaeologist shall develop appropriate treatment measures for the discovered and impacted resource in consultation with appropriate agencies. Work in the area of the discovery will not resume until permission is received from the City of Coronado. *Standards for Discovery of Human Remains* Standard procedures for recording and treating human remains shall occur in accordance with applicable laws, regulations, and guidelines. In-place preservation and protection from further disturbance shall always be the preferred approach. If human remains are discovered, work in the immediate vicinity shall stop until the San Diego County coroner can determine whether the remains are those of a Native American. If they are those of a Native American, the following would apply: ▪ The coroner shall contact the Native American Heritage Commission.			

PROJECT DESIGN MEASURES				
Issue Area	**Design Measures**	**Implementation Timing**	**Responsible Monitoring Party[1]**	**Monitoring/Reporting Method**
	▪ If released by the coroner, these remains shall be left in situ and covered by fabric or other temporary barriers. ▪ The human remains shall be protected until San Diego County Coroner and the Native American Heritage Commission come to a decision on the final disposition of the remains. According to the California Health and Safety Code, six or more human burials at one location constitute a cemetery (Section 8100), and willful disturbance of human remains is a felony (Section 7052).			

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COUNCIL REPORTS ON INTER-AGENCY COMMITTEE AND BOARD ASSIGNMENTS

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Councilwoman Carrie Downey's report of Meetings and Activities Jun 3 – Jul 21, 2015

Date	Activity	Subject
7/21	City Council Meeting	Attended
7/9	Tour of HSM 41	Received briefing on Navy's flight rules and efforts at noise abatement from helicopter activities.
7/6	South County EDC Meeting	Attended representing Coronado
7/4	Fourth of July Parade	Participated in Parade with the fire department
7/1	Meeting with Caridad Sanchez in Senator Boxer's Office	Joined Dr. Jennifer Lewis and Rhonda Haiston in meeting to discuss federal funding opportunities to study suicide prevention options for bridges.
6/23	Met with CALTRANS District Director Laurie Berman and Dr. Jennifer Lewis	Discussed CALTRANS position regarding suicide prevention options for the Coronado Bridge.
6/16	City Council Meeting	Attended
6/6	Coronado Woman's Club Installation	Attended
6/5	Summer Bus Program Kick-Off	Attended kick-off for free summer bus program

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APPROVAL OF REAPPOINTMENT OF DOUGLAS SIEGFRIED TO SERVE A SECOND TERM ON THE CORONADO LIBRARY BOARD OF TRUSTEES

RECOMMENDATION: Reappoint Douglas Siegfried to the Library Board of Trustees for a second term to expire August 31, 2018.

FISCAL IMPACT: None.

CITY COUNCIL AUTHORITY: The Government Code provides that the Mayor is responsible for appointments to most commissions or committees, with the approval of the City Council. An appointment to vacancies on City commissions, therefore, is a legislative action. Generally, "legislative" actions receive greater deference from the courts, and persons challenging a legislative action must prove that the decision was arbitrary, capricious, or unlawfully or procedurally unfair.

BACKGROUND: City of Coronado Administrative Procedure #204 and Council policy limits the time an individual may serve on a board or commission to a maximum of two terms or eight years, whichever is less. City Council Policies #6 and #23 set forth the process for re-appointing eligible incumbents, and the competitive appointment process to fill vacancies on City boards, commissions, and committees.

Mr. Siegfried was appointed to the Library Board on August 21, 2012, and has served one full, three-year term. He is eligible for reappointment to a second three-year term to expire August 31, 2018.

PUBLIC NOTICE: None required for reappointment.

ALTERNATIVE: Decline to make the reappointment and direct the City Clerk to advertise for additional applicants.

Submitted by City Clerk/Clifford

CM	ACM	AS	CA	CC	CD	CE	F	L	P	PS	R/G
BK	TR	NA	JNC	MLC	NA	NA	NA	CE	NA	NA	NA

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REVIEW OF THE DESIGN AND MATERIALS FOR THE SENIOR ACTIVITY CENTER PROJECT

RECOMMENDATION: Receive the presentation and make any recommendations as necessary.

FISCAL IMPACT: The plans are still being developed; a new cost estimate will be presented at the next City Council meeting.

CEQA: The City Council certified a Negative Declaration at its November 18, 2014, meeting.

CITY COUNCIL AUTHORITY: Review of the design and materials for the Senior Activity Center is an administrative decision not affecting a fundamental vested right. When an administrative decision does not affect a fundamental vested right the courts will give greater weight to the City Council in any challenge of the decision to select a design alternative.

PUBLIC NOTICE: None required.

BACKGROUND: The Council approved the current design at its November 18, 2014, meeting. Since that time, the architect has met with staff and developed the construction documentation for the project, which now includes many of the interior components.

- Staff, the architect, and the City's Public Arts Administrator met to discuss potential locations for public art in the Center on April 20, 2015.
- On May 19, 2015, staff met with the architect to discuss access control, information technology components, and security camera locations.
- Staff and the architect met with the Senior Center Working Group on June 11, 2015, to review the proposed interior design, including finishes, audiovisual components, kitchen equipment, and access controls. Those components were accepted by the Working Group.

ANALYSIS: Since the November 18, 2014, City Council meeting, the plans were developed to include the interior components. This includes the location of cabinets, interior theme and finishes, audiovisual equipment, potential locations for public art, donor wall, and computer equipment. The architect, Robert Coffee, will review the building's overall design, which was presented at the November meeting. Mr. Coffee will also present, in greater detail, the interior components for the Council's consideration. Provided significant changes are not made to the plans, the architect will submit the drawings for plan check in August, on track with the project schedule.

The proposed finishes, interior colors, and fixtures will be presented with visual aids at the Council meeting.

Project milestones:

- August 2015 – City Council determines project funding source
- August 2015 – City Council grants authority to bid the project

- October 2015 – Following receipt and analysis of bids, City Council authorizes contract award
- December 2015/January 2016 – Awarded contractor receives Notice to Proceed
- October 2016 – Beneficial occupancy
- November 2016 – Dedication ceremony

ALTERNATIVES:

1. Accept the proposed design scheme.
2. Request modifications to the color and/or material palette.

Submitted by Public Services & Engineering/Cecil

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CM	ACM	AS	CA	CC	CD	CE	F	L	P	PSE	R/G
BK	TR	NA	JNC	MLC	NA	EW	NA	NA	NA	CMM	RAM

APPROVE THE DESIGN OF THE SPRECKELS PARK RESTROOM REPLACEMENT AND AUTHORIZE THE CITY MANAGER TO EXECUTE A CONTRACT AMENDMENT WITH HANNA GABRIEL WELLS TO COMPLETE THE CONSTRUCTION DOCUMENTS

ISSUE: Whether to approve the proposed design of the Spreckels Park Restroom Replacement or direct that modifications be made in order to reduce the estimated construction costs and whether to authorize a contract amendment with Hanna Gabriel Wells to complete the necessary construction documents.

RECOMMENDATION: Approve the design of the restroom, the contract amendment with Hanna Gabriel Wells, and direct staff to return at a subsequent meeting with a refined cost estimate and budget adjustment for approval.

FISCAL IMPACT: The Capital Improvements Program (CIP) has budgeted $630,000 for this project.

CIP Budget Fiscal Year 14/15	$46,000
Fiscal Year 15/16	$584,000
Total	$630,000
Spent to date: Design, advertising, printing	$20,616
Complete design	$103,500
Utility upgrade	$45,000
Public art murals and restoration of existing	$15,400
Construction estimate	$684,900
Project estimated cost	$869,416

As detailed above, the preliminary cost estimate exceeds the CIP appropriation by approximately $240,000. Savings may be realized through value engineering although it is not anticipated that a significant reduction will occur unless the basic design and size of the restroom is modified. An additional appropriation will likely be required to construct the facility as designed. An appropriation will be sought after the project has been bid and a hard construction cost is known, unless the City Council provides alternative direction. Note: Southern California construction costs have escalated back to near pre-recession levels since this project was originally scoped and estimated for the CIP.

CITY COUNCIL AUTHORITY: Authorizing the design is an administrative action not affecting a fundamental vested right. When an administrative decision does not affect a fundamental vested right the courts give greater deference to decision makers in administrative mandate actions. The court will inquire (a) whether the City has complied with the required procedures and (b) whether the City's findings, if any, are supported by substantial evidence.

PUBLIC NOTICE: None required.

CEQA: A Categorical Exemption was processed for this project (Class 2, Section 15302, reconstruction or replacement of existing structures).

BACKGROUND: The existing restroom was constructed in 1983. The building is inadequate to handle the crowds that now use the park, where several hundred visitors can visit the site on any given weekend. It does not meet current ADA requirements, storage needs for stocking the restroom, or storage for park functions such as the Concerts in the Park. In September 2014, the Council directed staff to accelerate this project from FY 17/18 to this year to respond to concerns over the adequacy of the existing restroom. After a Request for Qualifications was issued, the firm of Hanna Gabriel Wells was selected to design the new facility. Design began in early 2015. On June 3, 2015, the Historic Resource Commission reviewed the proposed project in association with a Historic Alteration Permit, and determined that it is consistent with the Secretary of the Interior's standards. On June 10, 2015, the Design Review Commission approved the exterior design of the restroom as submitted, with the recommendation that additional material options be explored for the main exterior cladding and that additional consideration be given to allow all the restroom stalls to be unisex.

ANALYSIS: The proposed design is a balance between designing for a non-event weekend and an event like Concerts in the Park. The proposed design is larger than the existing restroom to accommodate more users, but will not be sufficient to service the demand from large events. This compromise design choice was made to: control capital costs, minimize the permanent facility footprint within the Park, and to minimize the operations and maintenance costs that are associated with a public restroom (eg: janitorial services, utility use, maintaining and repairing plumbing and electrical components). The peak season is typically sixteen weeks of the summer months, the design will have adequate capacity for the remaining thirty-six weeks. Consequently, porta-potties or portable restrooms trailers will still be required for those occasions. The design incorporates the porta-potties by providing a hard, level surface to consolidate them at the permanent restroom location. This surface could also be used for a portable restroom trailer (in lieu of porta-potties). As in the past, four porta-potties have been proposed at the playground location. Here again, a hard surface is proposed. In this case, a concrete pad with a decorative surface will be designed, which could be a play surface when the porta-potties, or portable restroom trailer, are removed.

Public Art: The existing mural will be retained. The mural is to be viewed as a continuous piece, but the concrete columns between the panels break up the image, making it difficult to view. The new design eliminates the heavy columns and replaces them with narrower forms that recede from the mural face and support a new beam which will light the mural. The mural will also be cleaned and refurbished. In addition to refurbishing the existing mural, two new murals are proposed to be installed over the sinks. These murals, although not designed yet, are proposed to commemorate the activities held at the park such as the Flower Show and concerts.

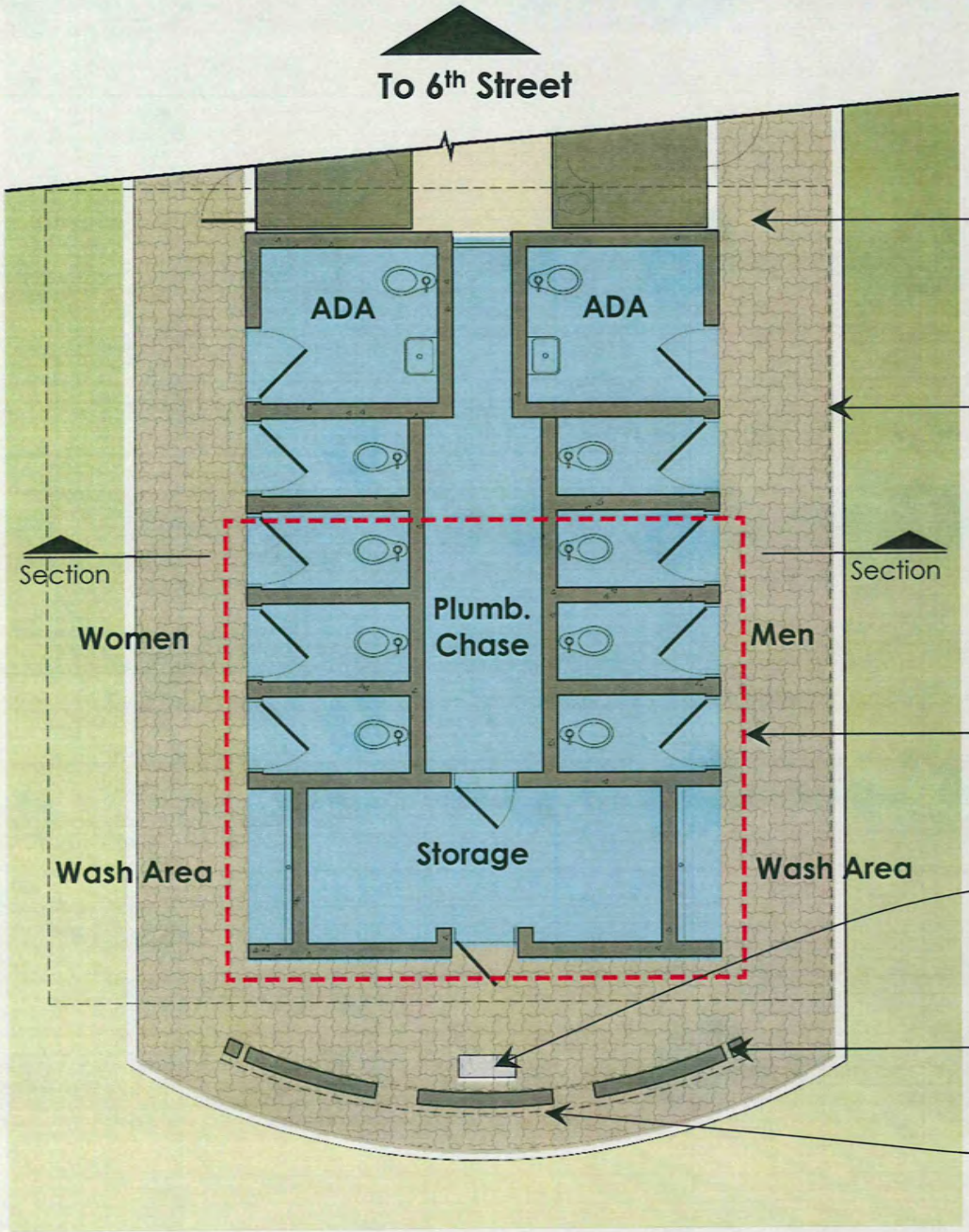
ALTERNATIVE: The Council may elect to postpone the project to a future date.

Submitted by Public Services & Engineering /Cecil
Attachment: Site Plan and Elevations

\\chfile\ALL\All Departments\Staff Reports - Drafts\2015 Meetings\07-21 Meeting - SR Due July 9\Spreckels Restroom Design SR ver 2.doc

CM	ACM	AS	CA	CC	CD	CE	F	L	P	PSE	R/G
BK	TR	LS	JNC	MLC	RH	EW	NA	NA	NA	CMM	RAM

Floor Plan – Toilet Rooms



Permeable paving

Line of roof above (shown dashed)

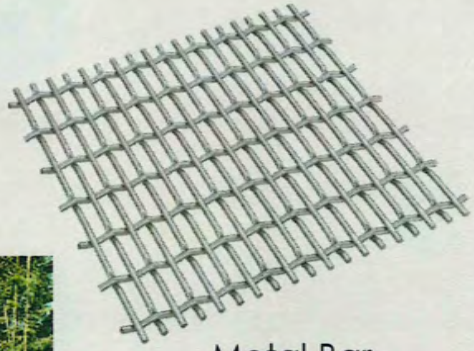
Line of existing building (shown dashed)

Drinking fountain

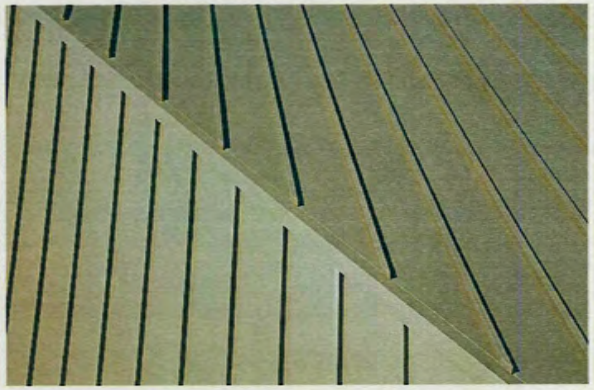
Existing mosaic mural wall

Line of frame at mural wall with integral LED lighting

Artistic Mosaic
Tile Wash Area

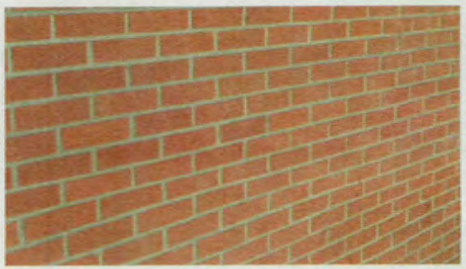


Metal Bar
Panels



Metal Roofing

Permeable Pavers



Brick Veneer

Mosaic Mural Wall

- Emphasize continuity of mosaic panels by removing existing concrete frames.
- New frame incorporate down lighting to accentuate mural in the evening.

Mosaic Mural Wall

Southeast view from Park

Northwest view from 6th Street

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AUTHORIZATION TO ADVERTISE THE BULB-OUTS AT THE INTERSECTION OF SECOND STREET AND ORANGE AVENUE PROJECT FOR BID

RECOMMENDATION: Direct staff to advertise the project for bid with the two 904 bus stops incorporated in the travel lane at their current locations.

FISCAL IMPACT: To date, $160,000 has been appropriated for design from the Highway User Tax Account (HUTA) (Account # 206376-9760-15007) and General Fund (Account # 40710-9760-15007).

Project Budget	
FY 2014/15 (HUTA)	$75,000
FY 2015/16 (General Fund)	$85,000
Total Budget	$160,000
Design (approximate)	$27,500
Remaining Funds	$132,500

The engineer's construction estimate for the bulb-outs is $150,000. Additional appropriations may be requested as required at the time of awarding a construction contract.

CEQA: The project is categorically exempt from the provisions of CEQA based on Article 19, Sections 15301(c) (existing facilities) which allows for the minor alteration of existing streets, sidewalks, gutters, and similar facilities.

CITY COUNCIL AUTHORITY: Authorization to advertise a project for bid is an administrative decision not affecting a fundamental vested right. When an administrative decision does not affect a fundamental vested right the courts give greater deference to decision makers in administrative mandate actions. The court will inquire (a) whether the city has complied with the required procedures, and (b) whether the city's findings, if any, are supported by substantial evidence.

PUBLIC NOTICE: None required.

BACKGROUND: The intersection of Second Street and Orange Avenue is a highly utilized intersection by all types of users. After being identified as an intersection that had experienced more than three reported accidents in the City's 2012 Annual Traffic Report, the City Council directed staff to explore improvements to the intersection, including the installation of crosswalks. The proposed project would install concrete bulb-outs at all four corners of the intersection to shorten the pedestrian crossing distance and improve visibility between drivers and pedestrians. In addition, the project includes enhanced crosswalk striping across Orange Avenue and reconstructed pedestrian ramps (both on the corners and in the median) to meet current Americans with Disabilities Act (ADA) requirements.

This item was brought before the City Council on June 2, 2015, and was continued. Staff received direction to: 1) confirm the location and distances between the existing bus stops; 2) look into the alternative of removing only one bus stop; and 3) to obtain summer ridership data from the San Diego Metropolitan Transit Services (MTS).

ANALYSIS: There are two existing Route 904 bus stops on Orange Avenue adjacent to the northeast and southwest corners of the intersection of Second Street. The neighboring stops along Route 904 are located at First Street and B Avenue and at Fourth Street and Orange Avenue, which are approximately 0.27 miles (1,425 feet) and 0.23 miles (1,214 feet) away, respectively. Exhibit A includes all Route 904 stops and the distances between each.

Previous ridership data provided by MTS was four riders on and off per day. Per the Council's direction, updated ridership data was requested. MTS gathered data from the week of Sunday, June 14 to Saturday, June 20 via manual counts taken by the drivers. It should be noted that these counts were taken when the Free Summer Shuttle was in operation which began on June 7. The data (attached as Exhibit B) show that the average ridership per day for both northbound and southbound is 49.6 riders boarding and 45.0 riders exiting the bus. The ridership on the northbound route is predominantly riders exiting the bus (an average of 35.7 per day) and the southbound route is primarily riders boarding the bus (an average of 39.7 per day).

Staff contacted MTS to discuss the option of removing the southbound stop with the northbound stop to remain. MTS does not support this alternative because the majority of riders typically board on the southbound stop and exit on the northbound stop as supported by the data in Exhibit B. If either the northbound or southbound stop is removed, MTS is concerned that ridership would decrease due to the inconvenience of walking to or from the next adjacent bus stop. In addition, MTS does not typically recommend bus stops to be located away from intersection corners due to the on-street parking impacts they typically have, the difficult access for bus drivers, and the fact that mid-block locations are not ideal locations for pedestrians as they are typically discouraged from crossing a street at mid-block locations.

Considering the distance between stops, the updated ridership data, MTS' recommendation against removing one bus stop and against mid-block stops, it is recommended that the northeast and southwest bulb-outs be designed to include in-street bus stops to maintain ridership at these locations. In-street bus stops along Orange Avenue at Second Street have the possibility of affecting traffic when the bus stops for loading/unloading; however, the impacts should be minimal. See Exhibit C for the recommended design and Exhibits D and E for the standard bulb-out design with the stops removed or relocated to mid-block.

Approval of the recommendation would authorize staff to advertise the construction documents for public bid with the two in-street bus stops at the northeast and southwest corners. Plans and specifications for the design are available for review in the Public Services and Engineering Department.

ALTERNATIVES: The Council could choose to: 1) direct staff to advertise standard bulb-outs with removal of the bus stops, relocation of the bus stops to mid-block stops, or a combination thereof; 2) not authorize staff to advertise the project for bid or elect to bid the project at a later date; or 3) not move forward with this project and leave the intersection as is.

Submitted by Public Services & Engineering/Odiorne

Attachments:

Exhibit A – Route 904 Stop Inventory
Exhibit B – Passenger Activity: Orange Avenue & Second Street, Coronado
Exhibit C – Staff's Recommended Bulb-Out Design
Exhibit D – Standard Bulb-Out Design (Bus Stops Removed)
Exhibit E – Standard Bulb-Out Design (Mid-Block Stops)

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CM	ACM	AS	CA	CC	CD	CE	F	L	P	PSE	R/G
BK	TR	LS	JNC	MLC	NA	EW	MB	NA	JF	CMM	NA

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Route 904 Stop Inventory

Stop Description	Location	Miles
Northbound		
Avenida de las Arenas / Avenida del Mundo		
Silver Strand Bl / Avenida De Las Arenas	F-N/B	0.04
Orange Av / Adella Av	N-N/B	0.48
Orange Av / B Av	F-N/B	0.13
Orange Av / C Av	F-N/B	0.07
Orange Av / 10th St	F-N/B	0.11
Orange Av / 9th St	F-N/B	0.12
Orange Av / 8th St	F-N/B	0.11
Orange Av / 7th St	F-N/B	0.11
Orange Av / 6th St	F-N/B	0.11
Orange Av / 5th St	F-N/B	0.11
Orange Av / 4th St	F-N/B	0.11
Orange Av / 2nd St	F-N/B	0.22
1st St / B Av	F-E/B	0.26
Glorietta Bl / 2nd Av	F-S/B	0.36
		2.34
Southbound		
Glorietta Bl / 2nd Av	F-S/B	
Glorietta Bl / 3rd St	N-S/B	0.10
Prospect Pl / 3rd St	F-N/B	0.11
2nd St / Soledad Pl	N-W/B	0.11
1st St / B Av	F-W/B	0.27
Orange Av / 2nd St	F-S/B	0.27
Orange Av / 4th St	F-S/B	0.23
Orange Av / 5th St	F-S/B	0.10
Orange Av / 6th St	F-S/B	0.11
Orange Av / 7th St	F-S/B	0.11
Orange Av / 8th St	F-S/B	0.12
Orange Av / 9th St	F-S/B	0.10
Orange Av / Park Pl	N-S/B	0.13
Orange Av / Loma Av	F-S/B	0.15
Orange Av / R H Dana Pl (Hotel Del Coronado)	N-S/B	0.07
Orange Av / Glorietta Bl	F-S/B	0.16
Silver Strand Bl / Avenida Del Sol	F-S/B	0.13
Avenida de las Arenas / Avenida del Mundo		0.38

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EXHIBIT B

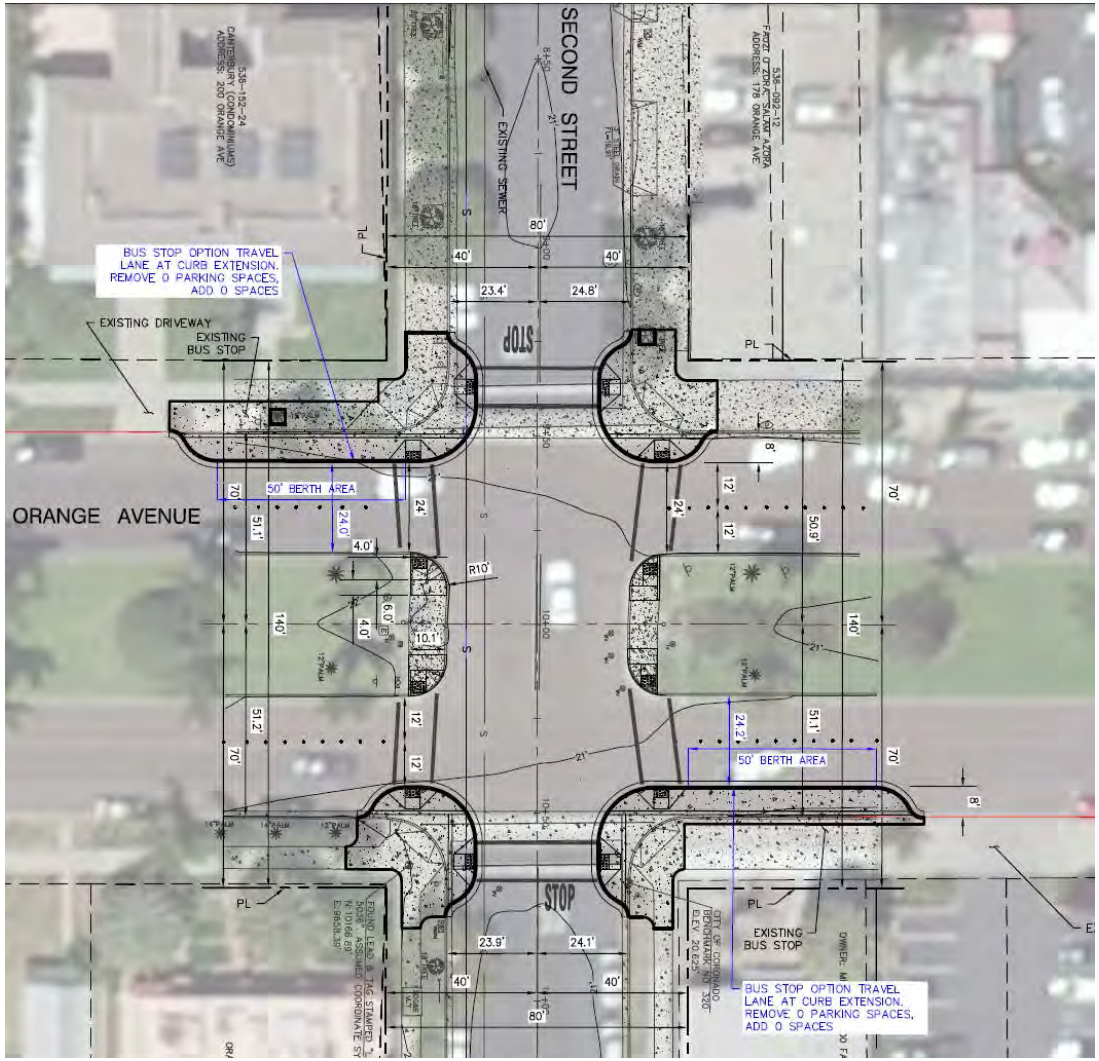
Passenger Activity: Orange Avenue & 2nd Street, Coronado

	Sunday June 14		Monday June 15		Tuesday June 16		Wednesday June 17		Thursday June 18		Friday June 19		Saturday June 20		Total	
Trip Time	**Ons**	**Offs**	**Ons**	**Offs**	**Ons**	**Offs**	**Ons**	**Offs**	**Ons**	**Offs**	**Ons**	**Offs**	**Ons**	**Offs**	**Ons**	**Offs**
Northbound																
A.M. 902							6	3							6	3
922															0	0
942										4				2	0	6
1002				1			3	3		2		1			3	7
1022	1			1						1					1	2
1042											3				3	0
1102							2	2			1				3	2
1122	2			1											2	1
1142								1		3					0	4
P.M. 1202	4			1				3				3		1	4	8
1222				1		2						1			0	4
1242							3		1	2					4	2
102							2							4	2	4
122				2		2				1					0	5
142		4			2	2		3				1			2	10
202		2		2	1	2		2		6	3	2			4	16
222						6						1		1	0	8
242	2	5		5				2				2		18	2	32
302								2		1	1				1	3
322				7											0	7
342													2	2	2	2
402			2	1				1		1					2	3
422				3						5		1			0	9
442				1								3		5	0	9
502		3	5			4		1							5	8
522	1		2	2				4		3	1			5	4	14
542				2		5			1			2		8	1	17
602			5					3						5	5	8
622										1				8	0	9
642							4		1			8		1	5	9
702		2	2									2		3	2	7
722		6						1		3					0	10
742				5					2	1					2	6
802		5		1				1				1			0	8
822		1								1					0	2
842											4				4	0
902												1		4	0	5
922															0	0
942															0	0
1002															0	0
Subtotal	10	28	16	36	3	23	20	32	5	35	13	29	2	67	69	250
Avg/Day															9.9	35.7

EXHIBIT B

Passenger Activity: Orange Avenue & 2nd Street, Coronado

	Sunday June 14		Monday June 15		Tuesday June 16		Wednesday June 17		Thursday June 18		Friday June 19		Saturday June 20		Total	
Trip Time	**Ons**	**Offs**	**Ons**	**Offs**	**Ons**	**Offs**	**Ons**	**Offs**	**Ons**	**Offs**	**Ons**	**Offs**	**Ons**	**Offs**	**Ons**	**Offs**
Southbound																
A.M. 920			1				4	1	2						7	1
940					2								1		3	0
1000	5	1	2						1		1				9	1
1020					2		2	3			2		2		8	3
1040			1								2		3		6	0
1100	4	2													4	2
1120	2				2		1		5			1			10	1
1140	9		2				1		1			1			13	1
P.M. 1200	6								2						8	0
1220	3						2		2				2		9	0
1240	1		5		8		5	4			3	1	7		29	5
100	3						2			4			10		15	4
120			1	4	1	1	1	5			8		2		13	10
140						2			1		1		4		6	2
200	1				3								16	2	20	2
220	2											1	5		7	1
240	2	3	1	4	1				6						10	7
300	2		1		1			1					3		7	1
320	4		4		1				6						15	0
340			2	1		1						1			2	3
400	2				1						2				5	0
420										1				1	0	2
440	3		1				1			3	2				7	3
500					2			1			3				5	1
520	2										4				6	0
540			4				3	4					3		10	4
600				1			2		1	1	4				7	2
620	1		1						6						8	0
640			1										2		3	0
700							2								2	0
720				1	2		3			2			1		6	3
740					7		1	3							8	3
800			1						1						2	0
820			2		1	1					2		2		7	1
840	2										2				4	0
900								2							0	2
920										1	1				1	1
940											3				3	0
1000															0	0
1020															0	0
Subtotal	54	6	29	11	34	5	26	23	32	12	40	5	63	3	278	65
Avg/Day															39.7	9.3
Total	64	34	45	47	37	28	46	55	37	47	53	34	65	70	347	315
Avg / Day															**49.6**	**45.0**



Recommended Design: In-Street Bus Stops

Under this option, bus stops on both the 100 and 200 blocks of Orange Avenue would remain in their current location along the street. Bulb-outs would be elongated in each location so that the bus would stop in the lane of travel on Orange Avenue and passengers would be able to load/unload directly into the sidewalk area.

Under this scenario there is no impact on parking. The existing bus stop locations (currently marked by red curb) would accommodate the elongated bulb-out.

This option is recommended to maintain the current bus stop and will not have any impacts on parking.

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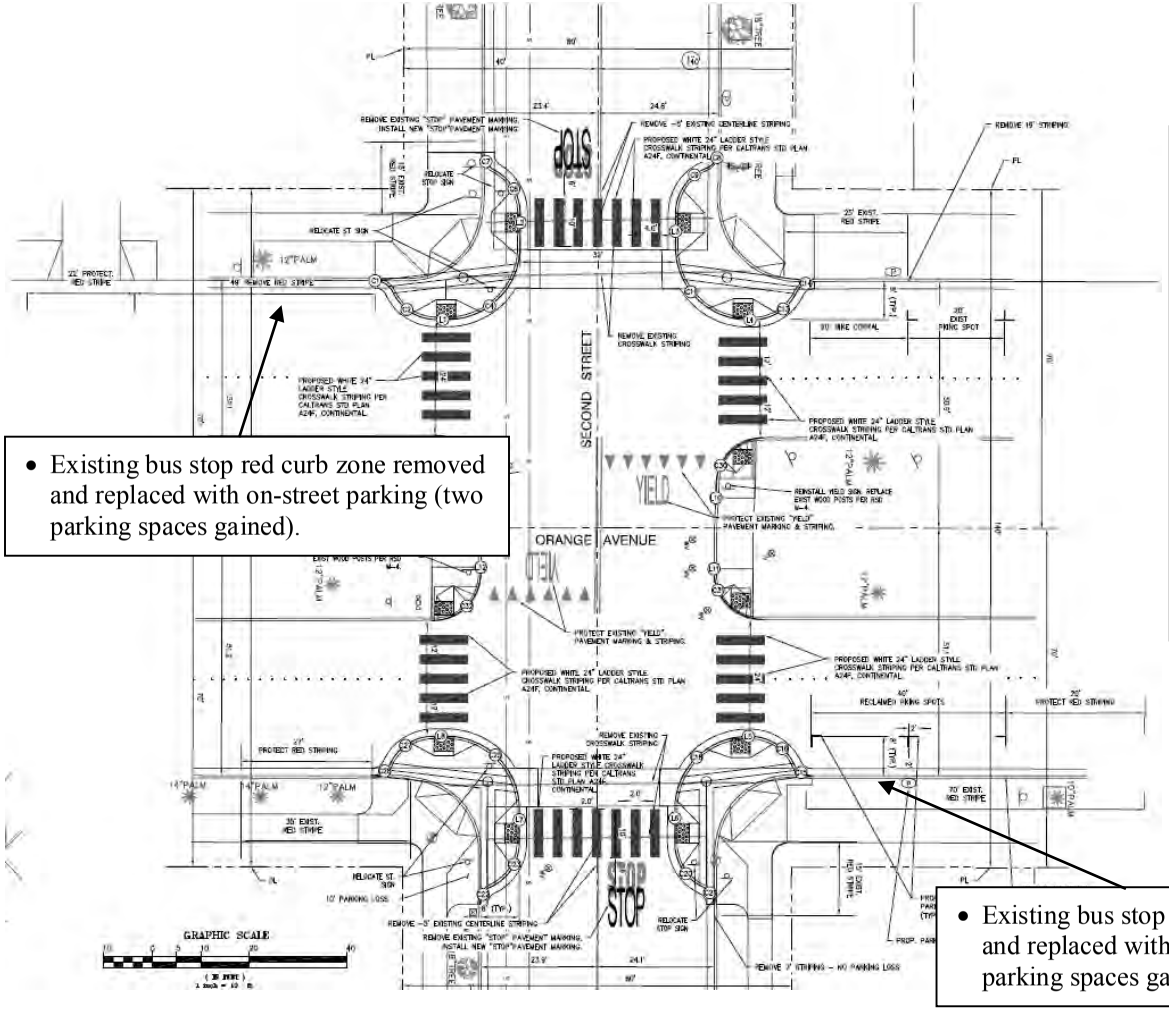

- Existing bus stop red curb zone removed and replaced with on-street parking (two parking spaces gained).

Standard Bulb-Out Design (Not Recommended): Bus Stop Removal

Under this option, bus stops on both the 100 and 200 blocks of Orange Avenue would be removed. A total of two parking spaces would be gained on each side of Orange Avenue for a total of four new parking spaces (two of which would be metered).

MTS does not recommend this option and, given the updated ridership data, it is recommended that the bus stops remain in the existing locations with in-street bus stops as shown in Exhibit C.

- Existing bus stop red curb zone removed and replaced with on-street parking (two parking spaces gained).

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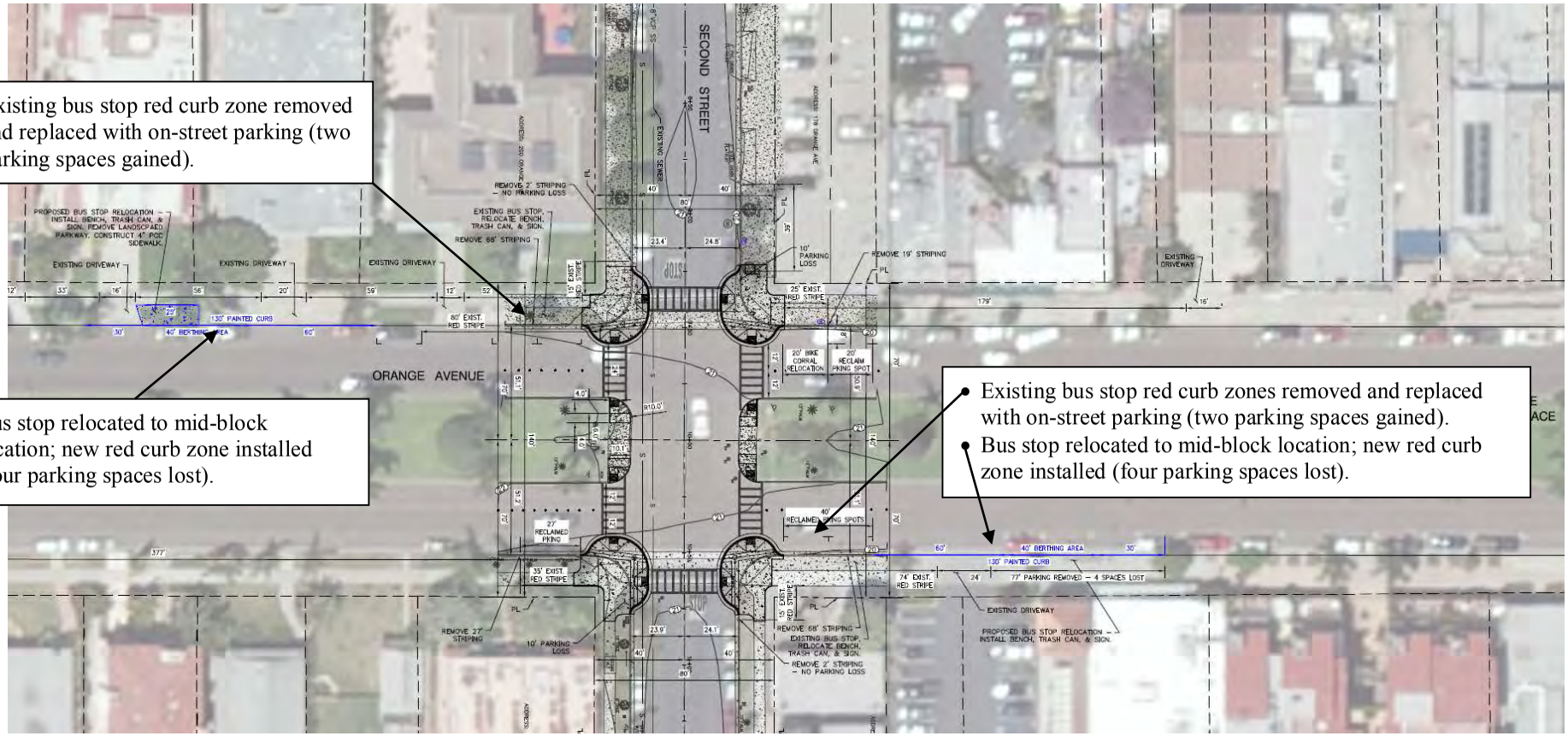
Standard Bulb-out Design (Not Recommended): Bus Stop Relocation with Mid-Block Stops

Under this option, bus stops on both the 100 and 200 blocks of Orange Avenue would remain but would be relocated to mid-block. New red curb would be installed to accommodate the new bus stop locations and the existing red curb would be removed in an effort to offset the parking impacts.

This alternative is not recommended as at least four parking spaces would be lost with this concept. In addition, mid-block bus stops are not recommended by MTS.



- Existing bus stop red curb zone removed and replaced with on-street parking (two parking spaces gained).
- Bus stop relocated to mid-block location; new red curb zone installed (four parking spaces lost).
- Existing bus stop red curb zones removed and replaced with on-street parking (two parking spaces gained).
- Bus stop relocated to mid-block location; new red curb zone installed (four parking spaces lost).

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DIRECTION TO STAFF REGARDING ORANGE AVENUE MEDIAN PAVEMENT MARKINGS AND SIGNAGE

ISSUE: Whether the City Council should formally request Caltrans to modify existing pavement markings and signage at non-signalized intersections along Orange Avenue to provide consistency across all locations.

RECOMMENDATION: Direct staff to request that Caltrans modify existing pavement markings and signage at non-signalized intersections along Orange Avenue to provide consistency across all locations; all non-signalized intersections should have clearly marked median centerlines, yield limit lines and pavement legends, and yield signs.

FISCAL IMPACT: None.

CITY COUNCIL AUTHORITY: Review and direction related to installation of median pavement markings is a policy matter and an advisory action reflective of the Council's legislative role. Therefore a person that would challenge such a legislative action must prove that the decision was "arbitrary, capricious, entirely lacking in evidentiary support, or unlawfully or procedurally unfair" per the California court decision of *Fullerton Joint Union High School District v. State Bd. of Education* [(1982) 32 Cal. 3d 779, 786]. Under the California Environmental Quality Act, the Council's role is somewhat limited since the project is exempt from the Initial Study process as an "information collection" activity.

PUBLIC NOTICE: None.

BACKGROUND: The Public Services & Engineering Department recently reviewed the existing pavement markings and signage at non-signalized intersections on Orange Avenue for consistency, with the thought that consistent, appropriate markings and signage would improve safety along the corridor.

State Route 75 is a state highway that enters the City of Coronado in two locations: 1) from the San Diego-Coronado Bridge; and 2) from Imperial Beach via the Silver Strand. The portion of the state route between Third Street and R. H. Dana Place is also known as Orange Avenue and features a 30'-wide landscaped median between the northbound and southbound lanes. In addition, Orange Avenue continues north of Third Street but does so as a City-owned and maintained facility, not as part of the state highway.

The City's Traffic Operations Committee considered this topic at its meeting on May 28, 2015, and supported the staff recommendation.

ANALYSIS: There are five non-signalized intersections along the Caltrans-owned portion of Orange Avenue and an additional non-signalized intersection within the City's jurisdiction at Second Street. Only the Second Street intersection features clearly marked double yellow centerline stripes through the median, yield signs, and yield limit lines/legends. The remaining five non-signalized intersections feature at least one of these four improvements but not all.

Basic traffic engineering design principals and standards encourage consistency in the use and application of lane line markings, pavement legends, and signage in an effort to provide drivers with easily identifiable information regarding proper driving maneuvers and behavior. An

inspection of the existing pavement markings and signage across the six non-signalized intersections along Orange Avenue show a lack of consistency described in more detail in the following table:

Existing Markings and Signage at Non-Signalized Orange Avenue Intersections				
Intersection of Orange and:	Centerline Stripe	Yield Sign	Yield Line/Legend	"Keep Clear" Pavement Legends
Second	Yes	Yes	Yes	Yes
Fifth	Yes	Yes	No	No
Seventh	Yes	Yes	No	No
Ninth	Yes	No	No	No
B	Yes	No	No	No
C	Yes	No	No	No

Although there are no accident records or other indications that a lack of any one pavement marking or sign was the cause of past accidents, a consistent treatment of each of the non-signalized intersections along Orange Avenue may help prevent future accidents; at the very least, the consistent application of markings and signage should help provide drivers with clear, consistent information regarding right-of-way and proper driving lanes at each location. It is therefore recommended that all non-signalized intersections have clearly marked centerline stripes, yield signs, limit lines, and text legends, as currently in place at the intersection of Second Street and Orange Avenue.

The intersection of Second and Orange Avenue has one additional pavement marking no other intersection currently has: "Keep Clear" pavement markings on Orange Avenue through the intersection. These markings were installed by the City in order to prevent drivers on Orange Avenue from blocking drivers on Second Street from crossing the intersection during peak commute times when traffic often backs up past Second Street from the signal at Third Street. Although traffic queues along Orange Avenue are known to occasionally extend from signalized intersections past the nearest non-signalized intersection, the frequency at which this occurs is unknown at this time. Considering that infrequent queuing has been observed, that there has been a lack of resident requests for additional "Keep Clear" markings, and the potential negative aesthetic impact some consider the markings to have, no additional "Keep Clear" pavement legends are recommended at this time. Staff will continue to monitor these intersections.

ALTERNATIVE: 1) The City Council could direct staff to take no action at this time; 2) Staff could be directed to apply for an encroachment permit from Caltrans to install the recommended improvements using City staff and resources.

Submitted by Public Services & Engineering/Newton

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CM	ACM	AS	CA	CC	CD	CE	F	L	P	PSE	R/G
BK	TR	NA	JNC	MLC	PF	EW	MB	NA	JO	CMM	NA

ACCEPT PRESENTATION FROM THE SHARP CORONADO HOSPITAL AND CORONADO HOSPITAL FOUNDATION REGARDING IMPLEMENTATION OF THE SECOND OWNER PARTICIPATION AGREEMENT AND AFFIRM THAT THE OUT PATIENT PAVILION PROJECT IS CONSISTENT WITH THE APPROVED SCOPE OF DEVELOPMENT

RECOMMENDATION: Affirm that the Out Patient Pavilion (OPP) project is consistent with the approved Scope of Development.

FISCAL IMPACT: In 2006, the Community Development Agency of the City of Coronado entered into the Second Owner Participation Agreement with Sharp Coronado Hospital and the Coronado Hospital Foundation to provide funding for capital improvements at the hospital in exchange for maintaining specified healthcare services. Amendments to the agreement resulted in total funding of $16.5 million to be provided over a ten-year period.

To date, $8,724,097 has been provided to contribute to a wide range of improvements. $6,275,903 of additional funding has been placed in escrow to contribute to improvements that are currently undergoing review by State regulatory agencies. The funds in escrow and the remaining funds of $1,500,000 are intended to be used to complete projects that are consistent with the Executive Board of the former CDA that approved the Scope of Development.

SUCCESSOR AGENCY AUTHORITY: Affirming a project is consistent with the Scope of Development is an administrative decision on the part of the Successor Agency, which does not implicate any fundamental vested right. In such a decision a reviewing court will examine the administrative record to determine whether the Successor Agency complied with any required procedures and whether the decision is supported by substantial evidence in the record.

PUBLIC NOTICE: None required.

BACKGROUND: Since 2006, implementation of the Second Owner Participation Agreement with Sharp Coronado Hospital and the Coronado Hospital Foundation to provide funding for capital improvements at the hospital has been ongoing. In July 2014, the Successor Agency Representative to the Sharp Coronado Hospital and Coronado Hospital Foundation Board of Directors provided an informational presentation to the Mayor and City Council. This presentation reviewed the impact of funding for capital projects completed and identified projects that would be carried out in the future. Since that time, the hospital has continued to work on several projects. The purpose of this presentation is to provide an update to the Successor Agency.

Former Councilmember Al Ovrom is Coronado's and the Successor Agency's appointed representative to the Sharp Coronado Hospital Board of Directors and Coronado Hospital Foundation. He and hospital representatives will make a presentation on post-redevelopment activities of the hospital.

ANALYSIS: In conjunction with the Second Owner Participation Agreement with the Coronado Hospital Foundation and Sharp Coronado Hospital and Healthcare Center, a Scope of Development was approved by the former Community Development Agency (Attachment 1). The Scope of Development was based on the hospital administration's "Project 2020" program

to provide facilities and operations necessary to meet the health care needs of the residents, military bases, businesses and visitors to Coronado and was intended to describe the capital improvement projects that would be funded by the former Community Development Agency.

The Scope of Development was intended to be reviewed and amended from time to time to reflect the evolving needs of the hospital, community and healthcare marketplace. The Scope of Development was last amended in October 2006, prior to the dissolution of redevelopment and the Community Development Agency. All of the projects that have been funded in accordance with the terms of the OPA have been considered consistent with the Scope of Development (Attachment 1).

One of the larger capital projects being undertaken by the hospital is the Out Patient Pavilion, which is referenced in Phase I-D of the Scope of Development. The attached letter (Attachment 2) describes the project and explains how it is consistent with the Scope of Development.

Submitted by Community Development Huth
Attachment: 1) Letter from Susan Stone, CEO Sharp Coronado Hospital
2) Scope of Development

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CM	ACM	AS	CA	CC	CD	CE	F	L	P	PSE	R/G
BK	TR	N/A	JNC	MLC	RAH	N/A	N/A	N/A	N/A	N/A	N/A

July 9, 2015

Mr. Blair King, City Manager
City of Coronado
1825 Strand Way
Coronado, CA 92118

RE: Request to Update City Council on Post-Redevelopment Activities of Sharp Coronado Hospital and Review Out-Patient Pavilion for "Consistency" with the Second Owner Participation Agreement (OPA) Scope of Development

Dear Mr. King,

It was a pleasure to meet with you last week to have an opportunity to review the hospital's post-redevelopment progress including the Hospital Entrance Enhancement and Beautification Project and the Out-Patient Pavilion. We left that meeting with your guidance to:

- Revise the Hospital Entrance Enhancement Beautification Project consistent with City Council recommendations, and
- Request to update the City Council on post-redevelopment activities of the hospital and review Out-Patient Pavilion for "Consistency" with the second owner Participation agreement (OPA) scope of development.

The hospital design team is now developing an alternative Hospital Entrance Enhancement Beautification Project proposal with a one way traffic circulation, a drop off valet service location that involves little to no change to the existing parking. We plan to discuss this with our neighbors and then we will return to the City with an updated proposal.

In July of 2014 we last provided the City Council an update on the implementation of the second owner participation agreement. This hospital presentation referenced future projects including the first floor surgical and subacute storage rooms, first floor outpatient and ambulatory surgery center and fourth floor upgrades. We would be honored to have the opportunity to brief the City Council on our progress to date regarding first floor surgical and subacute storage rooms, first floor outpatient and ambulatory surgery center.

An Out-Patient Pavilion has been designed to provide the Coronado Community with a dramatically improved outpatient surgery experience. The project, consistent with the long standing Master Campus Plan "Coronado 2020", represents a significant investment in healthcare services provides a state of the art outpatient surgery center on the hospital

campus for the residents of Coronado. Many surgeries today have moved from hospital inpatient based services to services provided in outpatient care settings, yet surgeons and patients prefer to have ready access to inpatient services should any complication arise.

The former Sub-Acute building (previously housing a 22 bed inpatient unit delicensed in 2011) provides an ideal footprint for this Out-Patient Pavilion (OPP). The OPP will include two new state-of-the-art surgical operating rooms. In addition to the new operating rooms the endoscopy procedure room will be relocated from the 4th floor to this new center along with eight private pre and post procedure rooms. The new OPP will be built to OSHPD 1 standards, thereby allowing it greater flexibility for the care of in-patient surgical cases. The plan also includes relocation of current Woman's Imaging Services into one dedicated area so as to facilitate an optimal healthcare experience for the women of Coronado. We have a beautiful design planned and would be pleased to present it to the City Council.

Sharp Coronado Hospital Out-Patient Pavilion Design Renderings

Program Elements:

- Conversion of space previously occupied by 22 Bed Long Term Care Unit
- Outpatient Service Consolidation
- Relocation of Preoperative Unit
- Two Operating Rooms & Recovery Bays
- Relocation of Endoscopy Suite
- Relocation of Women's Imaging

Consistent with the with the Second Owner Participation Agreement (OPA) Scope of Development (Attachment 1) the OPP combines elements from Project I-D: Modernization of the First Floor of the Main Hospital Tower and Project II-B: New Diagnostic Imaging Center. Below are the stated goals from the Scope of Development dated October 3, 2006 pertinent to this project:

> Project I-D: Goal - Finally, because Outpatient Services are the trend of the future, as more care can be delivered in the outpatient setting as a result of vast improvements in technology and technique, the modernization project will include creation of a dedicated outpatient center with a separate entrance.

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Project II-B: Goal - Ultimately, this initiative will create space which will be needed to accommodate new technology on the horizon, and which will be required to provide appropriate care for an increasingly outpatient-centered care delivery model.

The total project budget is just under $12 million, of which $5 million would be funded through the Successor Agency to the Community Redevelopment Agency. We seek the City Council's endorsement of the project and its determination that the project is consistent with the Second Owner Participation Agreement Scope of Development.

Thank you for your consideration of this request. We understand that this item will be placed on the July 21st agenda. We will meet with your staff in advance to prepare for the presentation.

Sincerely,

Susan Stone

Susan Stone, CEO
Sharp Coronado Hospital and Health Center

Attachment 1: Scope of Development Amended October 3, 2006

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Attachment 1

SCOPE OF DEVELOPMENT

(Amended October 3, 2006~~September, 2006~~)

In March 2004 Sharp Coronado Hospital and the Coronado Hospital Foundation presented a partnership document to the City of Coronado, which described the goals of "Coronado Project 2020" and the case for City participation in the Hospital's capital improvements. That document explained that the strategy formulated through Project 2020 was based on several key factors:

- The Coronado community continues to place high value on the Hospital and its services, particularly emergency, radiology, and laboratory.

- Many of the Hospital's core services such as emergency, acute care, and surgery currently produce a favorable margin and possess an even greater potential given additional capacity.

- Attracting and retaining physicians, staff and patients will only be successful if the ability exists to provide modern facilities and equipment, superior customer service and innovative programs.

- State mandated seismic retrofitting requirements provide the Hospital a basis to further investigate new ways to redesign the function, flow and aesthetics of the outdated hospital facility and infrastructure and create a more welcoming environment.

These key factors carry forward into the high-level goals laid out for Project 2020, which include:

- Investing in operational opportunities for revenue growth;

- Completing healing environment upgrades to our patient care areas;

- Expanding capacity for all outpatient services;

- Enhancing the physical plant and upgrade technology to attract and retain physicians who generate volume and revenue;

- Providing patient and family member on-site parking access;

- Creating excellent customer care services through our patient and customer service initiatives, the Sharp Experience and Planetree.

The March 2004 partnership document provided an overview of the multi-phase plan (short- and long-range initiatives, and a future consideration) that was the best and most complete description of the projects at that time. In order to remain current with available options for upgrading the facility based on cost updates, strategy, and new opportunities, the project phasing has been clarified below to amplify and position appropriately the two projects presented the City of Coronado for funding on July 19th, 2006, as well as future projects currently in the hospital's "Five Year Capital Plan":

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The Phases of the Project encompassed in the Project 2020 are listed below. It is possible that in the course of time and with changing conditions in the Hospital, changes in the needs of the community and changes in the healthcare marketplace, management and the Board of Directors of Owner and Operator may reprioritize these Phases of the Project ("Phases"), modify the scope of one or more Phases, break a Phase into two or more distinct Phases, add new Phases and/or delete existing Phases. Any changes will continue to maintain the importance of the key factors and the high-level goals of Project 2020. Such changes shall be subject to the written approval of Agency, which approval shall not be unreasonably withheld. A Pre-Construction Plan and Pre-Construction Plan Budget will be created for each Phase of the Project incorporating the final plans and anticipated costs for that phase as agreed upon by the parties. The Pre-Construction Plan for each phase, which will be created to support each disbursement request, will fully describe the project scope to be funded by each Installment.

- Phase of the Project I-A: Expansion and Renovation of the Emergency Department – (THIS PHASE IS COMPLETE AND IS NOT COVERED BY THIS AGREEMENT.)

- Phase of the Project I-B: Renovation and Upgrading of the 2nd and 4th Floor Nursing (Acute) Units

GOAL: The innovative design and intense patient focus of Planetree are known satisfiers, and create great interest on the part of patients, families, and physicians. Recruitment of physicians is currently hindered by the antiquated 40-year-old hospital design, which was not intended to support the practice of medicine as it occurs today. Renovations to the two patient care floors will drive increased satisfaction, hence utilization, and will allow the build-out of areas specifically dedicated to surgical or other inpatient programs which could become valuable sources of medical support to the community and revenue opportunities for the hospital. Additionally, old, original hospital infrastructure (central plant and related components, elevators, roofs) must be upgraded or replaced in order to continue to support the patient care areas on 2nd and 4th floor as well as throughout the facility.

- Phase of the Project I-C: Modification and Upgrading of the Long Term Care licensed "distinct part" areas of the hospital campus, including the Villa Coronado.

GOAL: Enhancement of the Subacute, Hospice, Transitional Care, and Custodial Care areas will support local families and patients who require this level of care on Coronado Island, and ensure the Hospital's continuance with the Medi-Cal Subacute contract, which is a critical source of revenue in support of the acute care functions of the hospital. Enhancements will likely include routing of the oxygen supply from the main hospital tank beneath Prospect Place and into the Villa Coronado to assure adequate and continuous supply of oxygen to those patients requiring ventilation support.

- Phase of the Project I-D: Modernization of the First Floor of the Main Hospital Tower

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GOAL: The first floor of the hospital houses the main ancillary clinical services as well as inpatient support functions, and serves as the main thoroughfare which routes both inpatients and outpatients to various services within the hospital. The goal of the modernization project is to enhance access of patients and visitors to appropriate areas of the hospital while meeting the objective of creating a healing, inviting, and hospitable patient care environment. This includes the Planetree-oriented renovation of all the corridors, waiting areas, public areas, and gardens on the first floor of the main hospital tower. As well, the Intensive Care Unit (ICU), which is required to maintain Basic Emergency Services, must be renovated and modernized and the technology continuously kept current. Finally, because Outpatient Services are the trend of the future, as more care can be delivered in the outpatient setting as a result of vast improvements in technology and technique, the modernization project will include creation of a dedicated outpatient center with a separate entrance.

- Phase of the Project II-A: Completion of First Floor Modernization Project: Creation of a New Hospital Entrance, Lobby and Entry Court

GOAL: Complete modernization of the hospital will be achieved with this phase. Of significance is the elimination of the unfortunate juxtaposition of services and functions that resulted as the hospital was modified and new buildings constructed without the capacity to relocate services and functions appropriately. There will be a separation of commercial vehicles from private vehicles, and protection of people (visitors, patients, staff) exiting and entering from vehicular and other traffic. Services necessary to patients will be located along an "avenue" at the front of the hospital, and support and staff services will be placed at the back of the hospital, and accessible only to employees and physicians. Ultimately, utilization of the hospital will increase as access and convenience are enhanced.

- Phase of the Project II-B: New Diagnostic Imaging Center

GOAL: Imaging is a main outpatient service, utilization of which increases annually. Both current imaging suites require periodic upgrades in technology. Ultimately, this initiative will create space which will be needed to accommodate new technology on the horizon, and which will be required to provide appropriate care for an increasingly outpatient-centered care delivery model. In the short-term horizon, one radiographic unit and the mammography unit will require replacement, as they are beyond their useful lives and are important components to the delivery of up-to-date diagnostic services to the community.

- Phase of the Project III-A: Completion of Seismic Upgrades to the Entire Campus (SB1953 Compliance)

GOAL: The State of California mandates that all hospitals meet seismic safety codes by 2013 in order to remain licensed to deliver inpatient hospital care. Further requirements are mandated for 2030.

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CONSIDERATION OF COUNCILMEMBER BAILEY'S REQUEST TO AGENDIZE CITY COUNCIL DISCUSSION DIRECTING STAFF TO IMPROVE THE SAFETY OF THE THIRD AND FOURTH STREET CORRIDOR

Please see attached request from Councilmember Bailey.

CM	ACM	AS	CA	CC	CD	CE	F	L	P	PSE	R/G
BK	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

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Date: June 5th 2015
To: Honorable Mayor and City Council
From: Councilmember Richard Bailey

Subject: Proposals to improve the safety of the 3rd and 4th Street corridor.

Requested Council Actions for Consideration:

1. Direct staff to report on restricting left turns from 3rd St onto the 300 blocks of A, B, and C Ave from 5-9 am and 2-6pm on weekdays and direct staff to report observations of the change in traffic patterns to the CTC and City Council for further consideration after 3 months;

2. Direct staff to report on restricting left turns from 3rd St onto the 300 block alleys of A, B, and C ave from 5-9am (current time is 5-8am) and afternoons from 2-6pm (current time is 2-5pm);

3. File a report with the various map providers such as google, TomTom, Apple, etc. listed on gps.gov requesting traffic be navigated down the main thoroughfares instead of down residential streets when popular destinations such as the Hotel Del, Coronado beach, Silver Strand State Park, etc are the final destinations.

Background:

A June 5th 2015 memo from Police Chief Froomin reported that "In the case of Third and Fourth, 2014 year-end and 2015 year-to-date traffic collision data indicates that the primary cause of 66 to 68 percent of collisions is the unsafe turning or right of way violations. These have been exclusively related to traffic (auto, bike, and pedestrian) *entering or crossing Third or Fourth streets from one of the side streets.* Many of these violation are related to the cross traffic inaccurately assessing the severity of the hazard of oncoming traffic before entering the intersection to cross."

Residents along the 300 and 400 blocks of A, B, and C have observed the busiest time of day for cross-through traffic is during the afternoon rush hours of 2-6pm (left turns from 3rd to A, B, and C, is prohibited during morning hours).

By restricting left turns from 2-6pm, much of the cross-through traffic will be eliminated and by directing pedestrians to Orange Ave for crossing (as directed during the 6/23 special Council meeting) the safety of the various intersections may improve.

In 2004, Coronado voters passed proposition M that removed temporary semi-diverters which had prevented left turns from 3rd St onto the 300 blocks of A, B, and C at all hours of the day and week since April 2002. Since the diverters removal, the 300 block of Orange Avenue has experienced an increase in capacity due to a lengthening of the second left turn lane.

Prior to this modification, Orange Ave lacked the capacity to accommodate the increase in traffic volume resulting from the semi-diverters. This caused additional traffic on D and E avenues and caused gridlock at the 3rd and Orange intersection during rush hour.

The modification at Orange Ave creates an opportunity to direct the majority of traffic to Orange Ave and off of the residential streets which may result in fewer accidents according to the recent Police Department memo.

Furthermore, changing the navigation on popular GPS devices could help direct those unfamiliar with Coronado (such as tourists) to our popular destinations on the major thoroughfares which would likely be safer for both them and our residents. The method for requesting this change is relatively simple although it is subject to approval by private GPS service providers.

Although there is an ongoing effort to comprehensively address traffic and safety in the 3rd and 4th St corridor, it is unlikely that any recommendations resulting from this effort will be implemented within the next year.

Furthermore, the proposal to restrict left turns does not conflict with any of the recommendations from the CTC and can be removed quickly when or if a conflict does exist.

These three proposals recommended for Council consideration are suggested to immediately improve the safety of the corridor given the capacity that exists on Orange Ave.

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RECEIVE AND FILE A COPY OF LETTER SENT EXPRESSING OPPOSITION FOR SB 608 – THE RIGHT TO REST ACT

RECOMMENDATION: Receive and file.

FISCAL IMPACT: Unknown at this time.

CITY COUNCIL AUTHORITY: Accepting and filing letters on legislation is a policy matter reflective of the Council's legislative role. Therefore, a person that would challenge such a legislative action must prove that the decision was "arbitrary, capricious, entirely lacking in evidentiary support, or unlawfully or procedurally unfair."

PUBLIC NOTICE: None required.

BACKGROUND: SB 608 would provide homeless persons the right to use public space without discrimination based on their housing status. Per Council Policy #26, the attached letter in opposition to SB 608 is presented here as an informational item as SB 608 creates a special set of exemptions and privileges for one group of people and undermines the equal applicability of laws enforced by local governments, which have no resources to meaningfully address the underlying societal problem. The League of California Cities is also in opposition of the proposed legislation. The attached letter was sent to the bill's author, Senator Carol Liu, as well as State Senator Block and Assembly Speaker Toni Atkins.

ALTERNATIVE: None.

Submitted by City Manager's Office/Ritter
Attachment: 1. Letter to Senator Carol Liu
2. Legislative Counsel's Digest Summary of SB 608

CM	ACM	AS	CA	CC	CD	CE	F	L	P	PSE	R/G
BK	TR	N/A	JNC	MLC	N/A	N/A	N/A	N/A	N/A	N/A	NA

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CITY OF CORONADO

1825 STRAND WAY
CORONADO, CA 92118

OFFICE OF CITY MANAGER
(619) 522-7335
FAX (619) 522-7846

June 16, 2015

The Honorable Senator Carol Liu
California State Senate
State Capitol, Room #5097
Sacramento, CA 95814
Sent Via Facsimile Transmission
To: (916) 651-4925

RE: SB 608 (Liu) The Right to Rest Act – Notice of Opposition

Dear Senator Liu:

The City of Coronado is opposed to SB 608, The Right to Rest Act, which would provide homeless persons the right to use public space without discrimination based on their housing status. Unfortunately, SB 608 contains no solutions for homelessness. It contains no new programs, no funding for housing, and no effort to improve services. It creates a special set of exemptions and privileges for one group of people and undermines the equal applicability of laws enforced by local governments, which have no resources to meaningfully address the underlying societal problem.

The bill defines public spaces as, "any property that is owned, in whole or in part, by any state or local government entity of any property upon which there is an easement for public use and that is held open to the public including, but not limited to, plazas, courtyards, parking lots, sidewalks, public transportation facilities and services, public buildings, shopping centers, and parks."

In Coronado, like many coastal communities, homeless are attracted to the moderate climate but we lack the social service resources to practically resolve the causes of homelessness. While we support programs to reduce homelessness, it is a complicated societal issue that cannot be adequately addressed with a proposal that perpetuates the culture of homelessness rather than addressing the root causes. Granting persons the legal right to camp in public spaces without time limitations would create unintended consequences of significant magnitude.

We believe that real solutions lie in providing resources for affordable housing and for treating underlying problems, not creating a special set of exemptions, privileges and rights for the homeless to occupy public and private property without complying with laws that apply to all others in society. Such an approach would create social disorder and undermine the ability of all others to access clean and non-threatening public spaces, while jeopardizing property rights and the economic viability of local businesses.

While we oppose the approach of SB 608, we share your desire to address the root causes of homelessness. To do so, we must work together to provide a permanent source of funding for social services and affordable housing that address the known causes of homelessness.

Sincerely,

Casey Tanaka
Mayor of Coronado

cc: Assembly Speaker Toni Atkins
Senator Marty Block
Catherine Hill, League of CA Cities
Jonathan Clay, JGC Government Relations

Senate Bill No. 608

Introduced by Senator Liu

February 27, 2015

An act to add Part 2.2 (commencing with Section 53.8) to Division 1 of, the Civil Code, and to amend Section 647 of the Penal Code, relating to homelessness.

LEGISLATIVE COUNSEL'S DIGEST

SB 608, as introduced, Liu. Homelessness.

Existing law, the Unruh Civil Rights Act, provides that all persons within the state are free and equal, regardless of their sex, race, color, religion, ancestry, national origin, disability, medical condition, genetic information, marital status, or sexual orientation, and are entitled to the full and equal accommodations, advantages, facilities, privileges, or services in all business establishments of every kind whatsoever.

This bill would enact the Right to Rest Act, which would afford persons experiencing homelessness the right to use public space without discrimination based on their housing status. Because the bill would require local agencies to perform additional duties, it would impose a state-mandated local program. The bill would describe basic human and civil rights that may be exercised without being subject to criminal or civil sanctions or harassment, including the right to use and to move freely in public spaces, the right to rest in public spaces and to protect oneself from the elements, the right to eat in any public space in which having food is not prohibited, the right to perform religions observances in public spaces, and the right to occupy a motor vehicle or a recreational vehicle legally parked or parked with the permission of the property owner, as specified.

The bill would authorize a person whose rights have been violated pursuant to these provisions to enforce those rights in a civil action in which the court may award the prevailing party injunctive and declaratory relief, restitution, damages, statutory damages of $1,000 per violation, and fees and costs.

Existing law provides that any person who lodges in any building, structure, vehicle, or place without the permission of the owner or person entitled to the possession or in control of it, is guilty of disorderly conduct.

The bill would also exempt conduct that is protected by the bill from this definition of the crime of disorderly conduct.

The California Constitution requires the state to reimburse local agencies and school districts for certain costs mandated by the state. Statutory provisions establish procedures for making that reimbursement.

This bill would provide that, if the Commission on State Mandates determines that the bill contains costs mandated by the state, reimbursement for those costs shall be made pursuant to these statutory provisions.

Vote: majority. Appropriation: no. Fiscal committee: yes. State-mandated local program: yes.