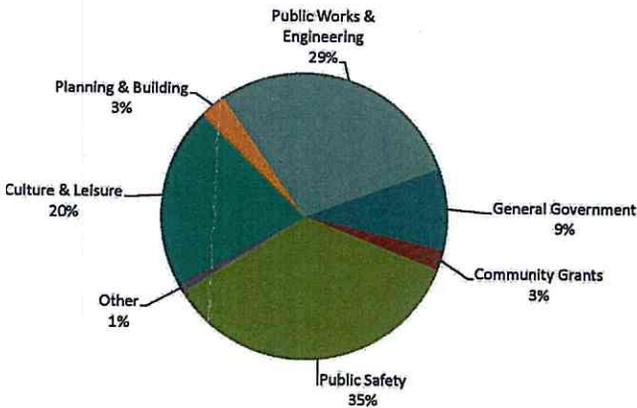


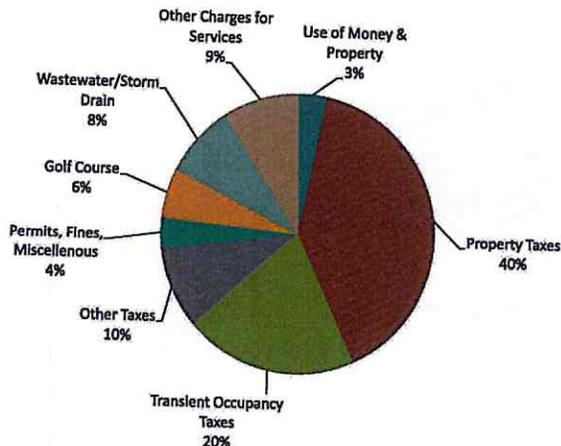
CITYWIDE — ALL FUNDS

The following charts illustrate a summary of expenditures and revenues from all funds, including General, Golf, Recreation, Storm Drain and Wastewater.

Operating Expenditures: \$55,749,355



Estimated Revenue: \$59,785,600



CORONADO GENERAL STATISTICS

Date incorporated	1890
Population	24,637*
Housing Units	9,562
Median Household Income	\$ 85,702
Land/Water Area in square miles	13.5
Number of Hotels/Rooms	16/1,931
Public Parks/Acres of Parks	18/46.9
Miles of Streets	40.3
Bike path (miles)	9.8

Source: SANDAG;
*includes Navy personnel



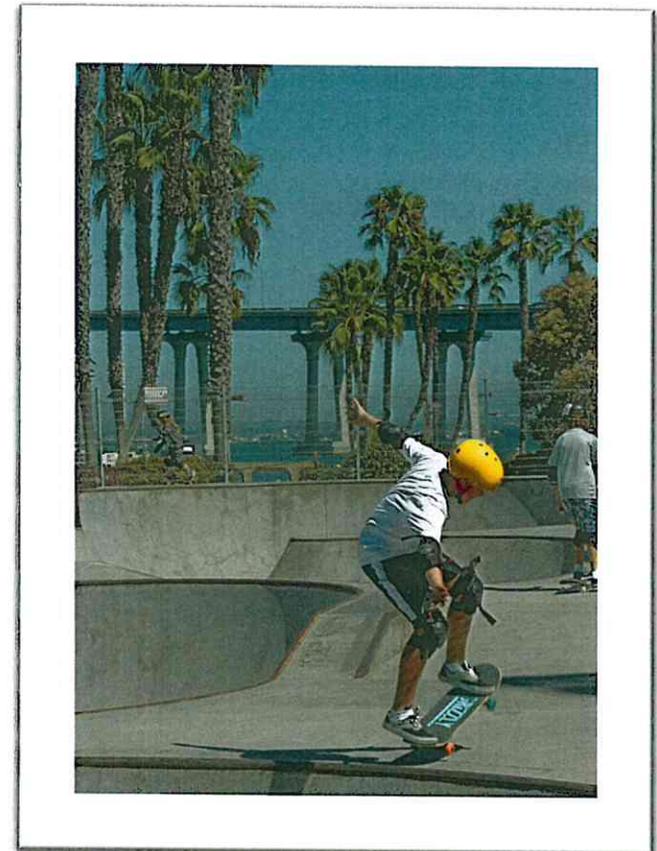
City of Coronado

Budget Snapshot
Fiscal Year 2014-15

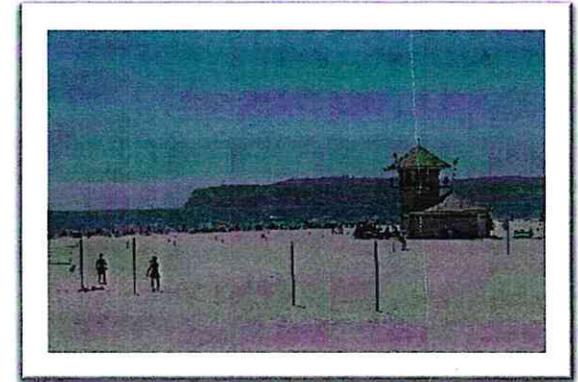
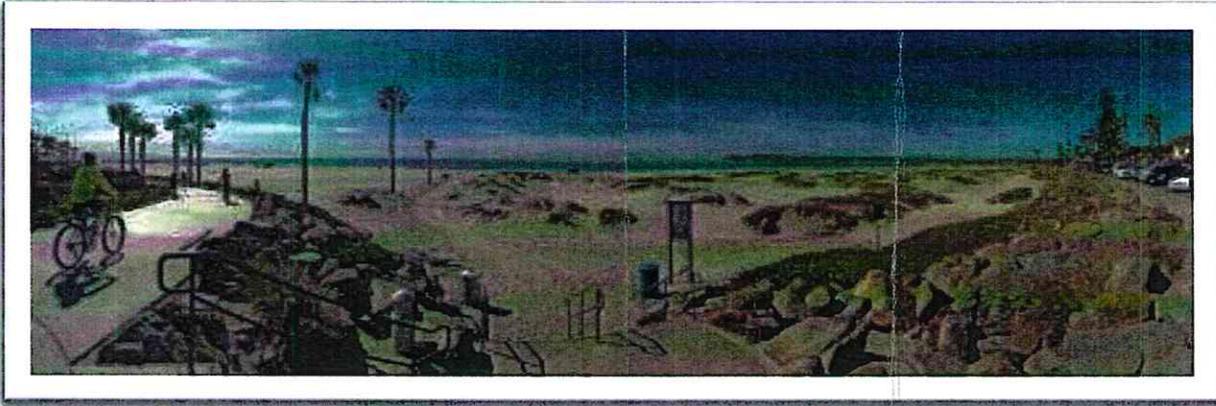
City of Coronado
1825 Strand Way
Coronado, CA 92118

City Manager's Office	(619) 522-7335
Administrative Services	(619) 522-7300
City Clerk's Office	(619) 522-7320
Community Development	(619) 522-7326
Engineering & Project Development	(619) 522-7383
Fire Services	(619) 522-7374
Golf Course Operations	(619) 522-2438
Library Services	(619) 522-7390
Police Services	(619) 522-7350
Public Services	(619) 522-7380
Recreation Services	(619) 522-7342

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General Fund



This budget snapshot, provided by Administrative Services, is a quick look at Coronado's Fiscal Year 2014-15 Financial Plan. To see the full Financial Plan as well as the City's other major funds, including Golf, Recreation, Stormwater and Wastewater, scan the QR code below or type this link into your browser: <http://bit.ly/1CEwL8f>.



<u>Revenues</u>	<u>(000's)</u>	<u>Expenditures</u>	<u>(000's)</u>
Property Taxes	\$ 23,862	General Government	\$ 5,321
Transient Occupancy Taxes	12,200	Community Grants	1,288
Sales & Use Taxes	3,200	Police & Animal Care Services	11,668
Franchise Fees & Other Taxes	1,317	Fire & Beach Lifeguard Services	7,869
Rents & Investment Earnings	314	Community Planning & Building Services	830
Licenses & Permits	434	Recreation Programs & Services	2,584
Charges for Services	1,314	Library Programs & Services	2,574
Intergovernmental & Reimbursements	1,151	Public Works & Engineering Services	8,431
All Other	158	Capital Projects Contributions & Facility Replacement Reserve	2,188
Total General Fund Revenue	\$ 43,950	Total General Fund Expenditures	\$ 42,753

