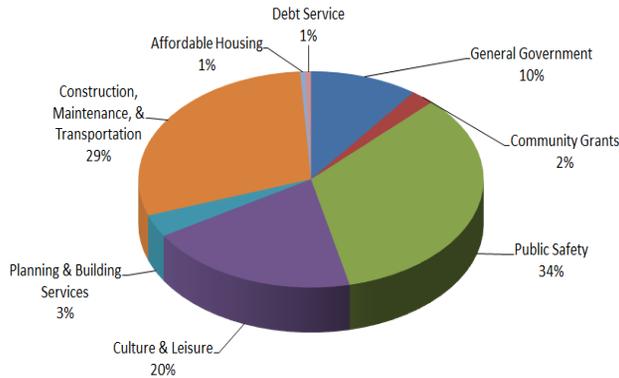


CITYWIDE - ALL FUNDS

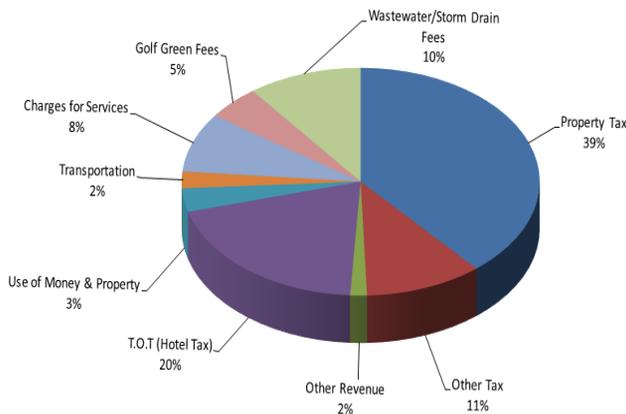
The following charts illustrate a summary of expenditures and revenues from all funds, including General, Golf, Recreation, Stormwater and Wastewater.

Fiscal Year 2015-16
Expenditures All Funds \$57,582,000

Net of Transfers



Fiscal Year 2015-16
Estimated Revenue by Source, All City Funds
\$ 64,216,600



CORONADO GENERAL STATISTICS

Date incorporated	1890
Population	24,637*
Housing Units	9,562
Median Household Income	\$85,702
Full-time Equivalent Employees	234
Land/Water Area in square miles	13.5
Number of Hotels/Rooms	16/1,931
Public Parks/Acres of Parks	18/46.9
Miles of Street	40.3
Bike path (miles)	9.8

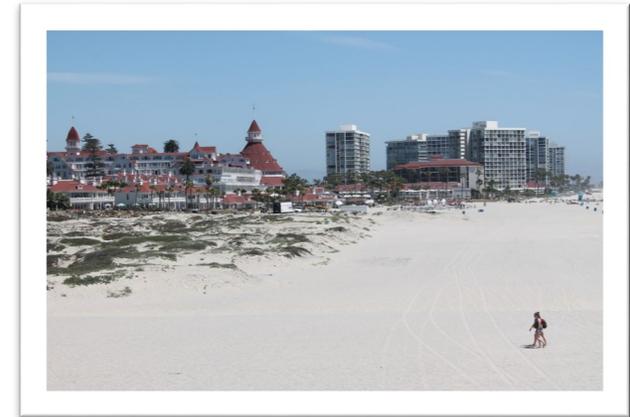
Source: SANDAG;
*includes Navy personnel

CONTACT US:

City Manager's Office	(619) 522-7335
Administrative Services	(619) 522-7300
City Clerk's Office	(619) 522-7320
Community Development	(619) 522-7326
Engineering & Project Development	(619) 522-7383
Fire Services	(619) 522-7374
Golf Course Operations	(619) 522-2438
Library Services	(619) 522-7390
Police Services	(619) 522-7350
Public Services	(619) 522-7380
Recreation Service	(619) 522-7342

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1825 Strand Way
Coronado, CA 92118



City of Coronado

Budget Snapshot

Fiscal Year 2015-16



General Fund



General Fund

Revenue	(000's)	Expenditures	(000's)
Property Taxes	\$ 24,627	General Government	\$ 5,607
Transient Occupancy Taxes	12,700	Community Grants	1,347
Sales & Use Taxes	3,380	Police Services	11,859
Franchise Fees & Other Taxes	1,675	Fire & Beach Lifeguard Services	9,078
Rents & Investment Earnings	387	Comm Planning & Building Services	841
Licenses & Permits	343	Recreation Programs & Services	2,586
Fines & Fees	425	Library Programs & Services	2,542
Charges for Services	1,285	Public Works & Engineering Services	8,189
Intergov & Reimbursements	1,152	Capital Projects Contributions & Facility	
All Other	120	Replacement Reserve	3,824
Total General Fund Revenue	\$ 46,094	Total General Fund Expenditures	\$ 45,873

Wastewater Fund in 000's

Revenue	6,073
Expenses	5,165

Golf Course Fund in 000's

Revenue	3,113
Expenses	3,243

The Administrative Services' budget is a quick look at the FY 2015-16 Financial Plan. To see the full plan, visit this page: <http://bit.ly/1GbWOCY>

