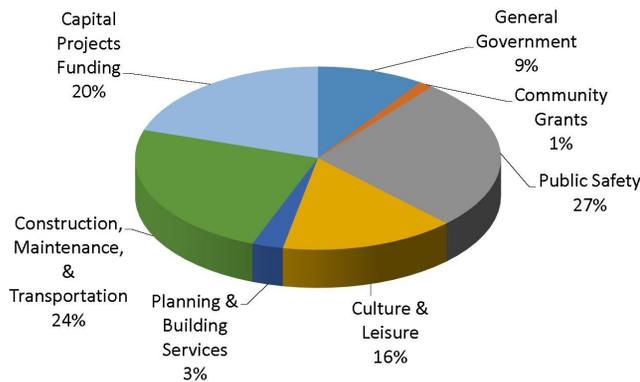


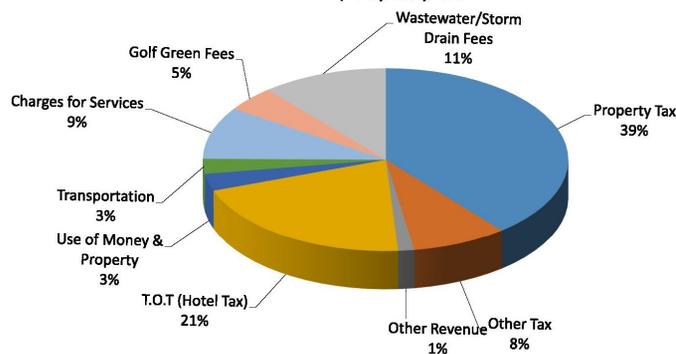
CITYWIDE - ALL FUNDS

The following charts illustrate a summary of expenditures and revenues from all funds, including General, Golf, Recreation, Stormwater and Wastewater.

Fiscal Year 2016-17
Expenditures All Funds \$77,689,400
Net of Transfers



Fiscal Year 2016-17
Estimated Revenue by Source, All City Funds
\$ 70,498,400



CORONADO GENERAL STATISTICS

Date incorporated	1890
Population	24,637*
Housing Units	9,562
Median Household Income	\$85,702
Full-time Equivalent Employees	234
Land/Water Area in square miles	13.5
Number of Hotels/Rooms	16/1,931
Public Parks/Acres of Parks	18/46.9
Miles of Street	40.3
Bike path (miles)	9.8

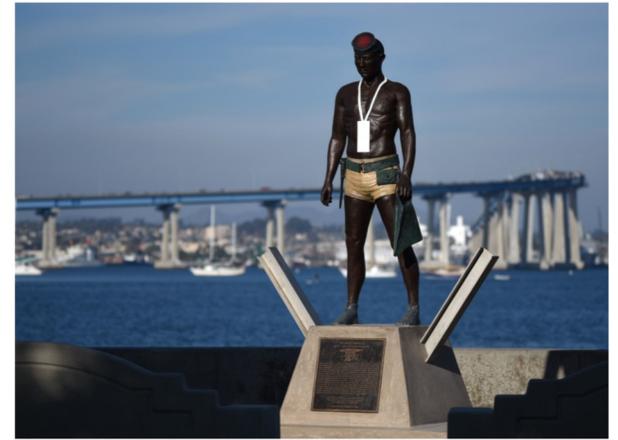
Source: SANDAG;
*includes Navy personnel

CONTACT US:

City Manager's Office	(619) 522-7335
Administrative Services	(619) 522-7300
City Clerk's Office	(619) 522-7320
Community Development	(619) 522-7326
Engineering & Project Development	(619) 522-7383
Fire Services	(619) 522-7374
Golf Course Operations	(619) 522-2438
Library Services	(619) 522-7390
Police Services	(619) 522-7350
Public Services	(619) 522-7380
Recreation Service	(619) 522-7342

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1825 Strand Way
Coronado, CA 92118



City of Coronado

Budget Snapshot

Fiscal Year 2016-17



General Fund



<u>Revenues by Source</u>	<u>(000's)</u>	<u>Expenditures by Function</u>	<u>(000's)</u>
Property Taxes	\$ 27,251	General Government	\$ 5,873
Transient Occupancy Taxes	14,504	Police Services	12,141
Sales & Use Taxes	3,779	Fire & Beach Lifeguard Services	8,137
Franchise Fees & Other Taxes	1,499	Community Planning & Building Services	2,139
Rents & Investment Earnings	473	Recreation Programs & Services	5,181
Charges for Services	1,702	Library Programs & Services	2,730
Licenses & Permits	341	Public Works & Engineering Services	8,108
Fines & Fees	325	Community Grants	1,003
Intergovernmental & Reimbursements	1,216	Capital Projects Contributions & facility Replacement Reserve	6,869
All Other	1,517	Non-departmental	1,084
Total General Fund Revenues	\$ 52,607	Total General Fund Expenditures	\$ 53,265

Wastewater Fund

in 000's

Revenue	5,910
Expenses	8,675

Golf Course Fund

in 000's

Revenue	3,144
Expenses	3,292



This Budget Snapshot is a quick look at the FY 2016-17 Financial Plan. To see the full plan, go to www.coronado.ca.us and click on Government, Administrative Services, then Budget & Financial Reports or visit <http://bit.ly/BudgetDocuments>.